



# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-133/KESC-2009/7747-7750

August 30, 2011

Subject:- **Decision of the Authority in the matter of Revised Recovery Schedule of Monthly Fuel Cost Adjustment (FCA) of Karachi Electric Supply Co. Ltd. for the period April 2010 to April 2011 [Case No. NEPRA/TRF-133/KESCL-2009(6)] Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Reference: *Ministry of Water & Power letter dated 24.08.2011.*

Dear Sir,

Please find enclosed herewith decision of the Authority (01 page) in the matter of revised recovery schedule of monthly Fuel Cost Adjustment of KESCL for the period April 2010 to April 2011 in Case No. NEPRA/TRF-133/KESC-2009(6).

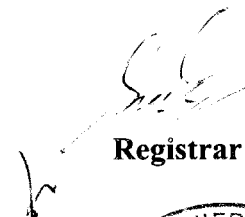
2. The decision is being intimated to the Federal Government for the purpose of notification of the approved tariff in the official gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.
3. Please note that revised FCA Recovery Schedule for the period April 2010 to April 2011 needs to be notified in the official Gazette which will supersede the earlier Revised Schedule of Recovery of Fuel Charges Adjustment of KESCL for the period from April 2010 to February 2011 communicated vide letter No. TRF-133/4856 dated July 1, 2011.

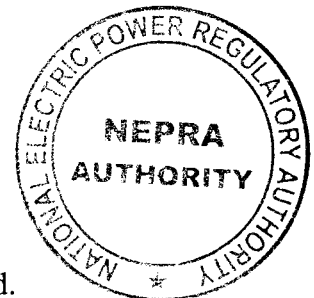
Enclosure: As above

Secretary,  
Ministry of Water & Power,  
'A' Block, Pak Secretariat,  
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
3. Secretary, Privatization Commission, EAC Building, Islamabad.

  
Registrar



**DECISION OF THE AUTHORITY IN THE MATTER OF REVISED RECOVERY SCHEDULE OF MONTHLY FUEL COST ADJUSTMENT (FCA) OF KARACHI ELECTRIC SUPPLY COMPANY LIMITED (KESCL) FOR THE PERIOD APRIL, 2010-APRIL, 2011**

The revised schedule for the recovery of FCA of KESCL for the period Apr'10-Apr'11 which will supersede the previously submitted schedule is tabulated hereunder;

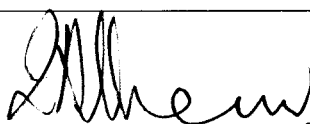
**Revised FCA Recovery Schedule for the period April, 2010 to April, 2011**


S.No	Decision No.	FCA Determined for the month of	Rs/kWh	Previously Submitted Recovery Schedule	Revised Recovery Schedule (Bills Issued in the months of)
1	NEPRA/TRF-133/KESCL -2009/2190-2192	Apr-10	(0.09)	Jul-11	Oct-11
		May-10	(0.11)	Jul-11	Oct-11
2	NEPRA/TRF-133/KESCL -2009/2585-2588	Jun-10	(0.42)	Jul-11	Oct-11
3	NEPRA/TRF-133/KESCL -2009/3314-3317	Jul-10	(0.09)	Jul-11	Oct-11
4	NEPRA/TRF-133/KESCL -4240-4243	Aug-10	(0.17)	Jul-11	Oct-11
5	NEPRA/TRF-133/KESCL -2009/4251-4254	Sep-10	(0.19)	Jul-11	Oct-11
6	NEPRA/TRF-133/KESCL -2009/4525-4528	Oct-10	0.58	Jul-11	Oct-11
7	NEPRA/TRF-133/KESCL -2009/4822-4825	Mar-11	1.54	Jul-11	Oct-11
8	NEPRA/TRF-133/KESCL -2009/4836-39	Apr-11	(0.69)	Jul-11	Oct-11
9	NEPRA/TRF-133/KESCL -2009/161-164	Nov-10	(0.46)	Aug-11	Nov-11
10	NEPRA/TRF-133/KESCL -2009/935-938	Dec-10	0.96	Aug-11	Nov-11
11	NEPRA/TRF-133/KESCL -2009/2881-2884	Jan-11	0.85	Sep-11	Dec-11
12	NEPRA/TRF-133/KESCL -2009/3180-3183	Feb-11	0.53	Oct-11	Jan-12


2. The FCA as referred to in the table mentioned above;

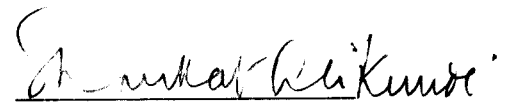
- Shall be applicable to all the consumer categories except lifeline consumers of KESCL.
- Shall be applicable to all the consumer categories except agriculture consumers for the months April, 10, May, 10, June, 10, July, 10, August, 10, September, 10, November, 10 and April, 11; and
- shall be shown separately in the consumer bills of the specified recovery months on the basis of units billed of the months for which FCA are calculated

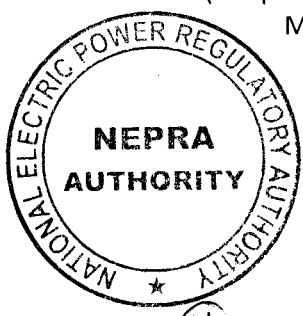
**Authority**

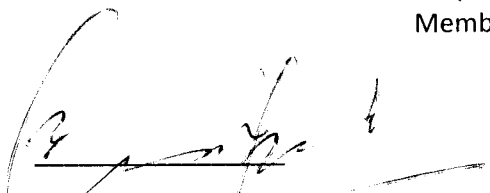
  
 (Zafar Ali Khan) *26/8/11*  
 Member

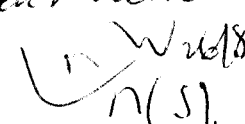
  
 (Ghiasuddin Ahmed)  
 Member

  
 (Maqbool Ahmad Khawaja)  
 Member

  
 (Shaukat Ali Kundi) *26.08.2011*  
 Member/Vice Chairman



  
 (Khalid Saeed)  
 Chairman

*Although I have dissented Monthly Fuel adjustment on certain principles/reservations however above schedule may be adopted for recovery*  
  
 n(s).