

ISSUES FRAMED IN THE MATTER OF REQUEST FILED BY NATIONAL TRANSMISSION AND DESPATCH COMPANY (NTDC) FOR APPROVAL OF NEGOTIATED FEASIBILITY STAGE TARIFF IN RESPECT OF POWER PROCUREMENT FROM 1100 MW KOHALA HYDROPOWER PROJECT.(CASE No. No. NEPRA/R/PAR-124).

- i. Whether the energy estimates as submitted by the petitioner are based on hydrological data collected from the site, or whether the hydrological data collected from nearby sites has been interpolated to arrive at the energy estimates.
- ii. Whether the Non Objection Certificate (NOC) in respect of the project from the relevant Environmental Protection Agency has been obtained?
- iii. Whether the claimed EPC cost of US\$ 1750.864 million (1.60 million per MW), which is considered to be on the higher side as compared to what has been allowed by the Authority in similar cases, is justified?
- iv. Whether the claim of Basic Reserve Cost/Contingencies amounting to US\$ 122.153 million at the rate of 7.5% of the EPC cost is justified?
- v. Whether the claimed cost of Technical Consultation mentioned under the head of "Other EPC Cost" amounting to US\$ US\$ 8.133 million as well as claim of US\$ 97.370 million under the head of Investigation and Design Cost are justified?
- vi. What is the reason/basis of the increase in cost of feasibility study conducted by WAPDA from US\$ 6.813 million to US\$ 9.040 million?
- vii. Whether the project management cost claim amounting to US\$ 131 million at the rate of 7.5% of the EPC cost is justified?
- viii. Whether the amount of O&M cost of US\$ 31.168 million per annum as claimed by the Petitioner is justified?
- ix. Whether the claim of financial charges amounting to US\$ 52.32 million at the rate of 3.12% of the estimated debt amount is justified?