

## ISSUES OF HEARING

For the purpose of hearing the following issues have been framed to be considered during the hearing for presenting written as well as oral evidence and arguments:-

- i. Whether the petitioner has complied with the directions of the Authority given in the tariff determination for the FY 2015-16.
- ii. Whether the projected energy purchases and sales for the FY 2016-17 is reasonable?
- iii. Whether the projected power purchase cost for the FY 2016-17 is justified?
- iv. Whether the requested Transmission & Distribution losses of 19.93% for the FY 2016-17 is reasonable?
- v. Whether the projected O&M cost for the FY 2016-17 is justified?
- vi. Whether the requested R&M cost of Rs. 36 million @ 0.9% of the net fixed assets, included in the O&M cost, is justified?
- vii. Whether the proposed depreciation charges for the FY 2016-17 is justified?
- viii. Whether the projected other income for the FY 2016-17 is reasonable?
- ix. Whether the prior year adjustment workings related to FY 2015-16 are accurate?
- x. Whether the projected Return on Regulatory Asset base (RORB) @ 11.25% WACC for the FY 2016-17 is justified?
- xi. Whether the request of allowing Financial Cost as a separate item along-with WACC is justified?
- xii. Whether the requested wheeling charges, merits consideration?
- xiii. Whether the proposed Investment Plan for the FY 2016-17, is justified, keeping in view the prospective benefits?
- xiv. Whether the request to make revision in the determined revenue requirement owing to difference in actual inflation vs. forecasted inflation is justified?
- xv. Whether the tariff petition substantially complies with NEPRA Determination of Consumer-end Tariff (Methodology and Process) Guidelines, 2015?
- xvi. Whether the proposed revenue requirements and average sale rate for the FY 2016-17, is justified?

- xvii. Whether the concerns raised by the intervener/ commentator if any are justified?
- xviii. Any other issue that may come up during the hearing or afterwards?