

Issues framed for hearing

For the purpose of hearing the following issues have been framed to be considered during the hearing and for presenting written as well as oral evidence and arguments: -

- i. Whether the petitioner has complied with the directions of the Authority given in the tariff determination for the FY 2015-16.
- ii. Whether the petitioner's projected energy purchases and power purchase cost for the FY 2016-17 & FY 2017-18 is justified?
- iii. Whether the requested T & D losses target of 37.81% & 34.77% for the FY 2016-17 & FY 2017-18 respectively is reasonable?
- iv. Whether the projected Distribution Margin (*excluding Return on Regulatory Asset base*) for the FY 2016-17 and FY 2017-18 is justified?
- v. Whether the proposed RoRB based on WACC of 11.83% is justified?
- vi. Whether the petitioner's proposed Investment Plan of Rs.977 Million and Rs.4,071 Million for the FY 2016-17 & FY 2017-18 respectively, is justified?
- vii. Whether prior year adjustment of Rs.8,555 million requested in FY 2017-18 is accurate?
- viii. Whether the Petitioner has any concerns regarding TOU metering of cellular company connections?
- ix. Whether the terms and conditions of tariff under category "H" to the extent of Special Conditions of Supply i.e. non availability to persons who meet a part of their requirements from a separate source of supply at their premises, needs to be revised or otherwise?
- x. Whether the petitioner has any concerns regarding issuance of Distribution Licenses NOC's in its area of jurisdiction in terms of NEPRA (Supply of Electric Power) Regulation, 2015, and has it any financial implication on the allowed revenue requirement of the Petitioner, if so, the same shall be substantiated through numbers?
- xi. Whether the terms and conditions with respect to Net Metering arrangements shall be included in the terms and conditions of tariff?

- xii. Whether the tariff petition substantially complies with NEPRA Determination of Consumer-end Tariff (Methodology and Process) Guidelines, 2015?
- xiii. Any other issue that may come up during or after the hearing?