



NOTICE OF ADMISSION / HEARING

PETITION FILED BY CENTRAL POWER PURCHASING AGENCY (GUARANTEE) LIMITED (CPPA-G) FOR DETERMINATION OF ITS MARKET OPERATION FEE FOR THE FY 2019-20

All stakeholders, interested/affected persons/parties and the general public are hereby informed that Central Power Purchasing Agency (Guarantee) Limited (CPPA-G) in line with Chapter 11 of the Commercial Code has requested for determination of its Market Operation Fee for FY 2019-20. The Authority (NEPRA) has admitted the petition.

SALIENT FEATURES OF THE PETITION

1. CPPA-G has requested the following:

- To approve the Market Operation Fee @ Rs.1.9388 per kW / Month for the FY 2019-20.
- For immediate application of the proposed Market Operations Fee under Sub-Rule 7 of Rule 4 of the NEPRA (Tariff Standards and Procedures) Rules, 1998.
- Any other relief which the Authority deems fit.

2. CPPA-G requested the following Revenue Requirement;

#	Description	(Rs. Million)
		2019-20 Requested
Revenue Requirement		
A	General Establishment Expenses	684.16
B	Administration Expenses	161.11
C	Office Operations, Services & Maintenance	33.34
D	Insurance	2.50
E	Finance Charges	2.40
F	CAPEX	53.17
G	PYA	(53.56)
H	Less Other Income	(281.31)
Total		601.81

3. CPPA-G has requested the following Market Operator Fee;

Sr. #	Description	2019-20
A	Revenue Requirement - Mln. Rs.	601.81
B	Estimated Average MDI MW	25,867
C	Market Fee of CPPA-G - Rs / kW / Month	1.9388

4. Any interested person who desires to participate in the proceedings may file an intervention request within seven days from the date of publication of this notice. Such intervention request shall state the name and address of the person filing the same, objections and the manner in which such person is or is likely to be substantially and specifically affected by any determination in the proceedings. The intervention request may also contain the contentions of the person making the same, the relief sought and the evidence, if any, in support of the case. In the intervention request, the intervener may specifically admit, deny or explain the facts stated in the petition and may also state additional facts which are relevant and necessary for reaching a just and informed decision in the proceedings. The intervention request shall be signed, verified and supported by means of an affidavit in the same manner as in the case of the petition. The intervener shall also serve a copy of the intervention request duly attested as true copy on the petitioner or his authorized representative and the petitioner may file a rejoinder to the intervention request which shall be filed within 7 days of receipt of copy of intervention request.

5. Any person may also file the comments in the matter within 7 days of the publication and the Authority, if deemed fit, may permit participation of such person into the proceedings and also may consider those comments in the final determination.
6. All stakeholders and interested / affected persons are also informed that in order to arrive at a just and informed decision, the Authority has also decided to hold a hearing in the subject matter according to the date, time and venue as mentioned below:

Date: June 18, 2020 (Thursday)
Time: 12:00 noon
Venue: Online

Following links may be used for participation in the hearings through Zoom;

<https://us02web.zoom.us/j/88267375325>

Meeting ID: 882 6737 5325

All communications should be addressed to:

Registrar NEPRA

NEPRA Tower Attaturk Avenue (East), G-5/1, Islamabad.

Phone: 051-2013200 Fax: 051-921 0215, E.mail office@nepra.org.pk

A copy of petition and issues framed for hearing can be obtained from NEPRA office or from website: **www.nepra.org.pk**