

Rs.Mln

XWDISCOs	Capacity Purchase Price	Variable O&M	UOSC & MoF	Impact of T&D losses on monthly FCA	Over Recovery of EPP	Total
IESCO	1,963	(112)	2,408	840	(695)	4,404
LESCO	10,858	(233)	4,061	2,093	(5,180)	11,599
GEPCO	2,915	(93)	1,242	932	(1,307)	3,689
FESCO	4,430	4	2,523	1,323	(2,924)	5,356
MEPCO	3,380	(152)	2,985	2,515	(1,343)	7,385
PESCO	(2,128)	(169)	2,053	3,017	(1,038)	1,735
HESCO	830	(41)	993	998	(465)	2,315
QESCO	(1,314)	(74)	899	1,086	(74)	523
SEPCO	(1,693)	(28)	382	619	169	(551)
TESCO	1,389	(6)	94	128	(368)	1,237
Total	20,630	(904)	17,640	13,551	(13,225)	37,694