

Islamabad, the October 24, 2022

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- SA (HSE)

- B. R. O.

- LA (LIP)

The Registrar

National Electric Power Regulatory Authority

NEPRA Tower, Attaturk Avenue (East)

Sector G-5/1, Islamabad

Chairman

- m (HSE/CA)

- m (LIP/T)

REGISTRAR OFFICE
Date: 24/10/2022
Page No: 1122

Subject: FEDERAL GOVERNMENT MOTION WITH RESPECT TO RECOMMENDATION OF CONSUMER END TARIFF FOR K-ELECTRIC LIMITED, UNDER SECTION 7 & 31 OF REGULATION, GENERATION, TRANSMISSION AND DISTRIBUTION OF ELECTRIC POWER ACT, 1997 (THE "ACT") READ WITH RULE 17 OF THE NEPRA TARIFF (STANDARDS AND PROCEDURES) RULES, 1998 (THE "RULES")

1. National Electric Power Regulatory Authority (the "Authority") determined the Multi Year Tariff vide its decision dated July 05, 2018, for K-Electric Limited (KE) duly notified by the Federal Government on May 22, 2019. Subsequently, various quarterly tariff adjustments for KE were determined by the Authority. The last quarterly adjustment was notified by Federal Government vide SRO 1037(1)/2020 as amended vide SRO Nos. 192(1)/2021, 1429(1)/2021, 1004(1)/2022 and 1175(1)/2022 to maintain uniform tariff in the Country.

2. The Authority has determined Periodic Adjustment in Tariff for the 3rd Quarter of FY 2021-22 for XWDISCOs having uniform rate of Rs. 0.5087/kWh for three months period and same has been notified vide SRO No. 1587(1)/2022 dated 23rd August 2022.

3. In accordance with the National Electricity Policy, 2021, the Government may maintain a uniform consumer-end tariff for K-Electric and state-owned distribution companies (even after privatization) through incorporation of direct / indirect subsidies. Accordingly, KE applicable uniform variable charge is also required to be modified so as to recover the revenue requirements of KE, determined by the Authority consistent with the XWDISCOs (Annex-I). The same has been approved by the Federal Government and it was decided that the same be submitted to the Authority for consideration in terms of the provisions of the Act (Annex-II).

4. In light of the above, instant Motion is being filed by the Federal Government with respect to Consumer End Tariff Recommendations of KE, under section 7, 31 (4) and 31 (7) of the Act read with Rule 17 of the Rules so as to reconsider and issue for KE, modified uniform variable charge, to maintain uniform tariff across the country, to recover the revenue requirements of KE determined by the Authority keeping in view the proposed targeted subsidy and cross subsidies.

5. The Authority is, accordingly, requested to issue separate SoT with prospective application of applicable uniform rates after incorporating tariff rationalization (Annex-I). Such adjustment shall be applicable on the consumption of September 2022, October 2022 and November 2022 to be recovered from consumers in November 2022, December 2022 and January 2023, respectively.

6. That for the purposes of this motion it is requested that a hearing be provided for the purposes of providing detailed submissions. The Authority is also requested to condone the delay, if any, in filing this request under section 31 of the Act.

(Syed MATEEN AHMED)
Addl. Dir/SO (Tariff)

Tariff Division Record
By No. 639/
Dated: 25-10-22

Tarrif Rationalization - K-Electric

Description	Applicable Variable Charge (Rs./kWh)
A-1 General Supply Tariff - Residential	
Up to 50 Units (Life Line)	-
51 - 100 Units (Life Line)	-
001 - 100 Units (Protected)	0.5087
101 - 200 Units (Protected)	0.5087
1- 100 Units	0.5087
101- 200 Units	0.5087
201- 300 Units	0.5087
301 - 400 Units	0.5087
401 - 500 Units	0.5087
501 - 600 Units	0.5087
601 - 700 Units	0.5087
Above 700 Units	0.5087
Time of Use	
Peak	0.5087
Off-Peak	0.5087
E-1 (i) Temporary Residential	0.5087
A-2 General Supply Tariff - Commercial	
For sanctioned load less than 5kW	0.5087
For sanctioned load 5kW & Above	0.5087
Peak	0.5087
Off-Peak	0.5087
E-1 (ii) Temporary Commercial	0.5087
Electric Vehicle Charging Station (EVCS)	0.5087
A3 General Services	0.5087
B - Industrial Supply Tariff	
B-1 less than 5kW / 25 kW (at 400/230 volts)- Note	0.5087
Peak	0.5087
Off-Peak	0.5087
B-2 5-500 kW / 25-500 kW (at 400 volts) - Note	0.5087
Peak	0.5087
Off-Peak	0.5087
B-3 for all loads upto 500kW (at 11, 33kV)	0.5087
Peak	0.5087
Off-Peak	0.5087
B-4 for all loads (at 66kV, 132kV and above)	0.5087
Peak	0.5087
Off-Peak	0.5087
B-5 for all loads (at 220kV & above)	0.5087
Peak	0.5087
Off-Peak	0.5087
E-2 (i) Temporary industrial	0.5087
C - Bulk Supply Tariff	
C-1 For supply at 400/230 Volts	
a) Sanctioned load less than 5kW	0.5087
b) Sanctioned load 5kW and upto 500kW	0.5087
Peak	0.5087
Off-Peak	0.5087
C-2 For supply at 11,33kV upto and including 5000kW	0.5087
Peak	0.5087
Off-Peak	0.5087
C-3 For supply at 132 kV and above upto and including 5000kW	0.5087
Peak	0.5087
Off-Peak	0.5087
E-2 (ii) Temporary Bulk Supply	
(a) at 400Volts	0.5087
(b) at 11kV	0.5087
D - Agriculture Tariff	
D-1 For all loads	0.5087
D-2 For all loads - Time of Use	
Peak	0.5087
Off-Peak	0.5087
sub-total	
G - Public Lighting	
Street Lighting	0.5087
H - Residential Colonies attached to Industrial Premises	
	0.5087

F. No Tariff/PIII-3(2)/2009

Government of Pakistan
Ministry of Energy
Power Division

Islamabad, the October 24, 2022

The Registrar

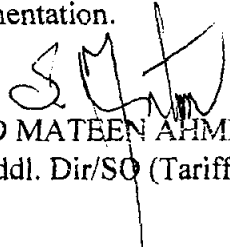
National Electric Power Regulatory Authority
NEPRA Tower, Ataturk Avenue (East)
Sector - G5/1, Islamabad

Subject: **Tariff Rationalization for Power Sector-KE**

I am directed to refer to the subject cited above and to state that summary was submitted before the Economic Coordination Committee (ECC) of the Cabinet. ECC of the Cabinet vide Case No. 269/33/2022 dated 30th September, 2022 has approved para 3 of the summary, which has been duly ratified by the Federal Cabinet vide case No 243/30/2022 dated 11th October 2022.

2. Approved Para 3 of the summary is as under:-
- The tariff rationalization by way of adjustments as mentioned at Annex-II may be approved for K-Electric.
 - NEPRA may be allowed to be approached issue revised Schedule of Tariff determined for the Quarter January to March 2022 or incorporate the same in the latest Schedule of Tariff being determined by NEPRA for the Quarter April to June 2022, after incorporating tariff rationalization as reflected in Annex-II and upon approval of NEPRA, notify the same in the official gazette by way of modification in SRO Nos. 575(1)/2019 as modified from time to time.
 - Such adjustments shall be recovered shall be recovered in three months period.

The decision is being communicated to NEPRA for implementation.


(SYED MATEEN AHMED)
Addl. Dir/SO (Tariff)