



CENTRAL POWER PURCHASING AGENCY GUARANTEE LIMITED
(A Company of Government of Pakistan)

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No. CPPA-G/2024/CFO/8955-56

Dated: July 24th, 2024

The Registrar NEPRA
NEPRA Tower Ataturk Avenue (East),
Sector G-5/1, Islamabad.

SUBJECT: ADDENDUM TO XWDISCOs' ENERGY PURCHASE DATA FOR MONTH OF JUNE 2024

With reference to this office letter dated 15th July 2024, on the subject matter, a hearing in this regard has also been scheduled on 31st July 2024.

The Authority in its latest decision has determined Fuel component of Power Producers for the month of June 2024, having substantial impact compared to previous FCC determination. Accordingly, CPPA-G has worked out the Revised fuel cost of Power producers.

In this regard addendum is hereby filed by the CPPA-G, the Authority is requested to consider revised Energy Purchase Data for the month of June 2024.


CHIEF FINANCIAL OFFICER
CPPA-G

CC:

- Chief Executive Officer, CPPA-G.
- Master File

CENTRAL POWER PURCHASING AGENCY (CPPA)
Energy Procurement Report (Provisional)
For the Month of June 2024

S.No.	Power Producers	Fuel	Capacity (MW)	Energy KWh	Fuel Charges Rs.	VO&M Charges Rs.	EPP Billing month (Rs.)	Prev. Adjustment in Fuel Cost (Rs.)	Prev. Adjustment in VO&M (Rs.)	Prev. Adjustment in EPP Total Rs.	Supp. Charges	Total Fuel Cost Rs.	Total VO&M Rs.	Total Energy Cost (Rs.)
				A	B	C	D=B+C	E	F	G=E+F	H	I=B+E+H	J=C+F	K=I+J
1	Hydel													
	I	WAPDA	Hydel	6,902	3,375,168,757	325,316,737	325,316,737	-	-	-	-	325,316,737	325,316,737	325,316,737
	II	Jagran	Hydel	30	18,568,169	48,065,658	48,065,658	-	10,635,230	10,635,230	-	58,700,888	58,700,888	58,700,888
	IV	Malakand-III SKYDO	Hydel	81	47,443,890	22,871,913	22,871,913	-	7,902,143	7,902,143	-	30,474,056	30,474,056	30,474,056
	V	Larab	Hydel	84	51,861,270	49,693,469	49,693,469	-	-	-	-	49,693,469	49,693,469	49,693,469
	VI	Star Hydro	Hydel	147	104,620,000	10,466,351	10,466,351	-	(2,326,981)	(2,326,981)	-	8,129,370	8,129,370	8,129,370
	VIII	Neelum Jhelum	Hydel	969	-	-	-	-	-	-	-	-	-	-
	IX	Tarbella Ext. 4	Hydel	1,478	-	-	-	-	-	-	-	-	-	-
	X	Mira Power Limited	Hydel	101	20,648,400	4,007,854	4,007,854	-	-	-	-	4,007,854	4,007,854	4,007,854
	XI	Darat Khwar HPP	Hydel	37	24,790,680	204,976,779	204,976,779	-	(7,338,061)	(7,338,061)	-	197,638,718	197,638,718	197,638,718
	XII	Karot Power Company (Pvt.) Limited	Hydel	720	484,403,300	172,302,253	172,302,253	-	-	-	-	172,302,253	172,302,253	172,302,253
	XIII	Ranolia Hydro Power Complex	Hydel	17	-	-	-	-	-	-	-	-	-	-
Hydel Total:				10,592	4,721,600,466	-	837,391,014	-	8,872,331	8,872,331	-	846,263,345	846,263,345	846,263,345
2	Ex-WAPDA GENCOs													
	GENCO-I ***													
	Jamshoro Block 1	RFO	182	-	-	-	-	-	-	-	-	-	-	-
	Unit 1	Gas	-	-	-	-	-	-	-	-	-	-	-	-
	Jamshoro Block 2	RFO	467	-	-	-	-	-	-	-	-	-	-	-
	Unit-2	Gas	-	-	-	-	-	-	-	-	-	-	-	-
	Unit-3	RLNG	-	-	-	-	-	-	-	-	-	-	-	-
	Unit-3	Gas	-	-	-	-	-	-	-	-	-	-	-	-
	Unit-4	RLNG	-	-	-	-	-	-	-	-	-	-	-	-
	Unit-4	Gas	-	-	-	-	-	-	-	-	-	-	-	-
	Unit-4	RLNG	-	-	-	-	-	-	-	-	-	-	-	-
	Kotri 3-7	RFO	0	-	-	-	-	-	-	-	-	-	-	-
	Jamshoro Block 4	Gas	0	-	-	-	-	-	-	-	-	-	-	-
	Jamshoro Total		649	-	-	-	-	-	-	-	-	-	-	-
	GENCO-II ***													
	Gudhu CC Block 1 (CC)	Gas	390	-	-	-	-	-	-	-	-	-	-	-
	Central Block 2 (CC)	Gas	-	-	-	-	-	-	-	-	-	-	-	-
	Gudhu (CC) Block-2	Gas	530	-	-	-	-	-	-	-	-	-	-	-
	Block 3 (unit 3&4)	Gas	-	-	-	-	-	-	-	-	-	-	-	-
	Gudhu 747 (CC)	Gas	721	305,618,000	3,327,716,943	336,791,024	3,664,507,967	0	-	0	-	3,327,716,943	336,791,024	3,664,507,967
	Central Total		1,641	305,618,000	3,327,716,943	336,791,024	3,664,507,967	0	-	0	-	3,327,716,943	336,791,024	3,664,507,967
	GENCO-III ***													
	Northern Block 1	RFO	556	-	-	-	-	-	-	-	-	-	-	-
	Unit 1	RFO	-	-	-	-	-	-	-	-	-	-	-	-
	Unit 2	RFO	-	-	-	-	-	-	-	-	-	-	-	-
	Unit 3	RFO	-	-	-	-	-	-	-	-	-	-	-	-
	Unit 1	Gas	-	-	-	-	-	-	-	-	-	-	-	-
	Unit 2	Gas	-	-	-	-	-	-	-	-	-	-	-	-
	Unit 3	Gas	-	-	-	-	-	-	-	-	-	-	-	-
	Unit 1	RLNG	-	-	-	-	-	-	-	-	-	-	-	-
	Unit 2	RLNG	-	-	-	-	-	-	-	-	-	-	-	-
	Unit 3	RLNG	-	-	-	-	-	-	-	-	-	-	-	-
	Unit 3	RLNG	-	-	-	-	-	-	-	-	-	-	-	-
	Northern Block 2	RFO	272	-	-	-	-	-	-	-	-	-	-	-
	Block-2 Unit 4	RFO	-	-	-	-	-	-	-	-	-	-	-	-
	Block-2 Unit 4	Gas	-	-	-	-	-	-	-	-	-	-	-	-
	Block-2 Unit 4	RLNG	-	-	-	-	-	-	-	-	-	-	-	-
	Northern Block 3	RFO	355	-	-	-	-	-	-	-	-	-	-	-
	Block-3 Unit 5	RFO	-	-	-	-	-	-	-	-	-	-	-	-
	Block-3 Unit 5	Gas	-	-	-	-	-	-	-	-	-	-	-	-
	Block-3 Unit 5	RLNG	-	-	-	-	-	-	-	-	-	-	-	-
	Block-3 Unit 6	RFO	-	-	-	-	-	-	-	-	-	-	-	-
	Block-3 Unit 6	Gas	-	-	-	-	-	-	-	-	-	-	-	-
	Block-3 Unit 6	RLNG	-	-	-	-	-	-	-	-	-	-	-	-
	Northern Block 4	RLNG	117	-	-	-	-	-	-	-	-	-	-	-
	Northern Block 5	RFO	97	-	-	-	-	-	-	-	-	-	-	-
	Northern Block 5	Gas	-	-	-	-	-	-	-	-	-	-	-	-
	Northern Block 6	Gas	75	-	-	-	-	-	-	-	-	-	-	-
	Handipur	RLNG	411	155,728,000	4,543,741,569	118,162,614	4,661,904,183	8,781,460	258,756	9,040,215	-	4,552,523,029	118,421,370	4,670,944,398
	Northern Total:		1,854	155,728,000	4,543,741,569	118,162,614	4,661,904,183	8,781,460	258,756	9,040,215	-	4,552,523,029	118,421,370	4,670,944,398
	GENCOs Total:-		4,204	461,246,000	7,871,458,512	454,953,638	8,326,412,150	8,781,460	258,756	9,040,216	-	4,552,523,972	455,212,394	8,335,452,366
3	Hub Power	RFO	1208	-	-	-	-	-	-	-	-	-	-	-
	Kohinoor Energy	RFO	124	26,187,000	877,094,251	52,916,111	930,010,362	-	-	-	-	877,094,251	52,916,111	930,010,362
	AES Lalpur	RFO	350	43,988,100	1,620,611,892	23,659,890	1,644,271,782	-	-	-	-	1,620,611,892	23,659,890	1,644,271,782
	Pak Gen Power Limited	RFO	350	-	-	-	-	-	-	-	-	-	-	-
	Habibullah	Gas	129	-	-	-	-	-	-	-	-	-	-	-
	Fauji Kabinwala	Gas	151	41,465,410	1,366,274,040	97,843,997	1,464,118,037	-	-	-	-	1,366,274,040	97,843,997	1,464,118,037
	Rouch	RLNG	395	-	-	-	-	-	-	-	-	-	-	-
	Saba Power	RFO	128	-	-	-	-	-	-	-	-	-	-	-
	Uch	Gas	548	132,533,000	4,349,499,954	249,233,484	4,598,733,438	(6,187)	(11,353)	(17,540)	-	4,349,493,767	249,222,131	4,598,715,898
	Altam	Gas	27	-	-	-	-	-	-	-	-	-	-	-
	Liberty	Gas	221	81,197,600	2,485,515,136	86,183,411	2,571,698,547	-	-	-	-	2,485,515,136	86,183,411	2,571,698,547
4	Chashma Nuclear	Nucl.	300	112,029,000	304,176,803	-	304,176,803	-	-	-	-	304,176,803	-	304,176,803
	Chashma Nuclear-II	Nucl.	315	121,995,000	253,627,605	-	253,627,605	-	-	-	-	253,627,605	-	253,627,605
	Chashma Nuclear-III	Nucl.	340	157,981,000	375,014,512	-	375,014,512	-	-	-	-	375,014,512	-	375,014,512
	Chashma Nuclear-IV	Nucl.	340	122,545,000	376,968,976	-	376,968,976	-	-	-	-	376,968,976	-	376,968,976
	Karachi Nuclear Power Plant-Unit-2	Nucl.	1,140	104,792,000	772,863,697	-	772,863,697	-	-	-	-	772,863,697	-	772,863,697
	Karachi Nuclear Power Plant-Unit-3	Nucl.	1,145	119,051,000	965,967,180	-	965,967,180	850,159,246	(4,716,699)	850,159,246	-	1,623,021,943	-	1,623,021,943
	Tavanir Iran	Import	96	47,646,034	1,270,201,258	-	1,270,201,258	-	-	-	-	1,270,201,258	-	1,270,201,258
	Sub-Total:		7,305	2,075,419,144	15,017,815,304	509,836,893	15,527,652,197	822,869,633	(11,353)	822,858,280	-	15,940,684,987	509,836,893	16,450,521,880
5	Attock-Gen	RFO	159	2,142,549	624,796,117	64,394,125	689,190,242	-	-	-	-	624,796,117	64,394,125	689,190,242
	Atlas Power	RFO	214	30,209,287	895,264,741	89,600,058	984,864,799	-	-	-	-	895,264,741	89,600,058	984,864,799
	Nisat Power	RFO	195	61,504,311	2,122,984,187	202,881,796	2,325,865,983	-	-	-	-	2,122,984,187	202,881,796	2,325,865,983
	Foundation Power	Gas	171	102,341,672	880,432,407	124,446,113	1,004,878,520	(943,516)	-	(943,516)	-	1,003,935,004	124,446,113	1,128,381,117
	Oront	RLNG	213	104,723,183	3,217,247,444	77,118,010	3,294,365,454	6,985,372	-	6,985,372	-	3,224,232,816	77,118,010	3,301,350,826

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For the Month of June 2024

S.No.	Power Producers	Fuel	Capacity (MW)	Energy KWh	Fuel Charges Rs.	VO&M Charges Rs.	EPP Billing month (Rs.)	Prev. Adjustment in Fuel Cost (Rs.)	Prev. Adjustment in VO&M (Rs.)	Prev. Adjustment in EPP Total Rs.	Supp. Charges	Total Fuel Cost Rs.	Total VO&M Rs.	Total Energy Cost (Rs.)
6	Nisbat Chunian	RFO	196	13,732,179	1,034,188,130	99,689,766	1,133,768,896	-	-	-	-	1,034,188,130	99,689,766	1,133,768,896
7	Saf Power	RLNG	204	16,709,874	502,768,685	19,681,330	522,450,015	-	-	-	-	502,768,685	19,681,330	522,450,015
		HSD		-	-	-	-	-	-	-	-	-	-	-
8	Engro Energy	Gas	215	73,054,616	729,296,024	78,733,384	808,029,408	(7,445,038)	-	(7,445,038)	-	721,850,986	78,733,384	800,584,370
		HSD		-	-	-	-	-	-	-	-	-	-	-
9	Sapphire Power	RLNG	203	101,510,530	3,126,439,053	126,761,396	3,252,200,448	2,164,740	-	2,164,740	-	3,128,603,793	126,761,396	3,254,365,189
		HSD		-	-	-	-	-	-	-	-	-	-	-
10	Hubco Narowal	RFO	214	11,011,635	645,685,442	-	645,685,442	-	-	-	-	645,685,442	-	645,685,442
11	Liberty Power	RFO	196	15,830,996	491,851,632	51,385,830	543,237,462	-	-	-	-	491,851,632	51,385,830	543,237,462
12	Halimco	RLNG	199	12,059,538	387,270,245	15,177,997	402,448,242	-	-	-	-	387,270,245	15,177,997	402,448,242
		HSD		-	-	-	-	-	-	-	-	-	-	-
13	Uch-II	Gas	381	227,760,312	3,098,888,873	161,336,719	3,260,225,592	(4,024,081)	(0)	(4,024,081)	-	3,094,864,792	161,336,719	3,256,201,511
14	JDW-II	Bagasse	26	17,467,100	104,491,686	24,272,282	128,763,968	0	(0)	0	-	104,491,686	24,272,282	128,763,968
15	JDW-III	Bagasse	26	17,114,180	102,380,448	23,781,864	126,162,312	(0)	(0)	0	-	102,380,448	23,781,864	126,162,312
16	RYK	Bagasse	24	2,212,000	13,232,626	3,073,795	16,306,421	0	0	0	-	13,232,626	3,073,795	16,306,421
17	Chinot Power	Bagasse	62	20,817,470	124,534,269	32,142,174	156,676,443	(120)	(28)	(147)	-	124,534,149	32,142,146	156,676,296
19	Hanza Sugar Mills	Bagasse	36	-	-	-	-	(1)	(0)	(1)	-	-	(0)	(1)
20	Almond Industries Limited	Bagasse	15	-	-	-	-	(0)	(0)	0	-	-	-	-
21	Ghanar Energy Limited	Bagasse	22	2,127,327	12,726,097	2,966,134	15,692,231	(0)	(0)	0	-	12,726,097	2,966,134	15,692,230
22	China Hub Power (Pvt.) Ltd	Coal- Imported	1,220	2,977,800	40,721,117	2,093,989	42,815,106	-	(10,568,465)	(10,568,465)	-	40,721,117	(8,464,476)	32,256,641
23	Engro PowerGen Thar TPS	Coal- Local	660	369,172,200	4,019,342,966	291,904,459	4,311,247,444	38,977,164	(108,099)	38,869,064	-	4,068,320,149	291,796,359	4,360,116,509
24	Layyah Sugar Mills	Bagasse	41	-	-	-	-	-	-	-	-	-	-	-
25	QATPL	RLNG	1,180	358,308,400	9,300,918,162	123,329,738	9,424,247,900	3,274,780,553	(37,402,231)	3,237,378,322	-	12,575,698,715	86,927,507	12,661,626,222
		HSD		-	-	-	-	-	-	-	-	-	-	-
26	Haveli Bahadur Shah	RLNG	1,230	649,367,675	16,352,751,231	255,071,623	16,607,822,854	(10,851,876)	(434,865)	(11,286,741)	-	16,341,899,355	254,636,758	16,596,536,113
24A		HSD		-	-	-	-	-	-	-	-	-	-	-
27	Huaneng Shandong Ruyi Energy (Pvt) Ltd	Coal- Imported	1,320	308,416,500	6,417,141,532	146,838,270	6,563,979,802	13,508,383	(1,861)	13,506,522	-	6,430,649,915	146,836,409	6,577,486,324
30	Balaki	RLNG	1,320	504,723,900	15,008,932,146	256,226,013	15,265,158,159	(28,512,029)	(426,151)	(28,938,174)	-	14,970,420,117	255,799,298	15,226,219,415
28A		HSD		-	-	-	-	-	-	-	-	-	-	-
31	Port Qasim	Coal- Imported	1,320	61,876,000	892,840,580	23,611,682	906,452,262	30,465,492	32,261	96,497,753	-	961,306,072	23,644,143	1,004,950,215
32	Lucky Electric Power Company Limited	Coal- Imported	660	186,136,300	2,561,328,556	70,303,681	2,631,632,237	3,574,229,560	(8,394,869)	3,565,834,695	-	6,135,558,116	61,908,915	6,197,466,931
33	Punjab Thermal Power Private Limited	RLNG	1,320	454,629,800	11,716,607,094	445,986,156	12,162,593,250	1,720,508,025	-	1,720,508,025	-	13,437,115,118	445,986,156	13,883,101,274
		HSD		-	-	-	-	-	-	-	-	-	-	-
34	Thar Energy Limited	Coal- Local	330	153,697,600	1,888,421,552	121,897,567	2,010,319,118	35,374,307	76,107,404	111,481,711	-	1,923,795,058	198,004,971	2,121,800,029
35	Thar Coal Block-1 Power Generation Comp	Coal- Local	330	861,602,400	8,591,928,812	534,909,282	9,116,838,093	-	78,361,448	78,361,448	-	8,581,928,812	613,270,729	9,195,199,541
36	TharNova Power Thar (Pvt.) Ltd	Coal- Local	330	154,183,000	1,929,435,631	130,215,537	2,059,645,169	36,872,056	80,170,127	116,742,183	-	1,966,007,687	210,383,664	2,176,391,351
		HSD		-	-	-	-	-	-	-	-	-	-	-
	Sub-Total:		75,237	6,090,727,433	96,814,847,504	3,595,899,068	100,413,547,473	6,739,768,990	197,886,830	6,927,675,820	-	105,554,636,495	3,780,588,798	109,335,225,293
	IPP's Total:-		22,842	7,630,188,577	111,832,062,806	4,708,536,681	115,941,199,069	9,662,658,674	181,875,477	9,844,534,151	-	121,495,321,482	4,290,412,338	125,785,733,820
4	Others													
1	TPS-Quetta	Gas	25	-	-	-	-	-	-	-	-	-	-	-
2	Zorlu	Wind	56	13,168,320	-	-	-	-	-	-	-	-	-	-
3	FFCEL	Wind	50	10,474,220	-	-	-	-	-	-	-	-	-	-
4	TGF	Wind	50	11,729,500	-	-	-	-	-	-	-	-	-	-
5	Foundation	Wind	50	11,262,870	-	-	-	-	-	-	-	-	-	-
6	Sapphire Wind Power	Wind	53	11,252,341	-	-	-	-	-	-	-	-	-	-
7	Trusmi Energy Ltd.	Wind	50	11,449,880	-	-	-	-	-	-	-	-	-	-
8	Metro Wind Power	Wind	50	12,775,600	-	-	-	-	-	-	-	-	-	-
9	Gul Ahmad Wind Power	Wind	50	11,193,060	-	-	-	-	-	-	-	-	-	-
10	Master Wind Power	Wind	50	12,245,683	-	-	-	-	-	-	-	-	-	-
11	Tenaga Generasi	Wind	50	11,634,420	-	-	-	-	-	-	-	-	-	-
12	Tapal Wind	Wind	31	8,160,900	-	-	-	-	-	-	-	-	-	-
13	Hydrochina Dawood Power (Private) Limited	Wind	50	11,700,130	-	-	-	-	-	-	-	-	-	-
14	SEOL Wind	Wind	50	10,626,129	-	-	-	-	-	-	-	-	-	-
15	UEPL Wind	Wind	99	22,140,510	-	-	-	-	-	-	-	-	-	-
16	Qaid-e-Azam Solar Park	Solar	100	14,458,000	-	-	-	-	-	-	-	-	-	-
17	Appollo Solar Park	Solar	100	15,260,570	-	-	-	-	-	-	-	-	-	-
18	Best Green Energy	Solar	100	15,170,420	-	-	-	-	-	-	-	-	-	-
19	Crest Energy	Solar	100	15,421,400	-	-	-	-	-	-	-	-	-	-
20	Harappa	Solar	18	3,274,590	-	-	-	-	-	-	-	-	-	-
21	Aj Solar	Solar	12	1,773,003	-	-	-	-	-	-	-	-	-	-
22	ASP Wind	Wind	50	7,702,067	-	-	-	-	-	-	-	-	-	-
23	Jhampir Wind	Wind	50	14,978,800	-	-	-	-	-	-	-	-	-	-
24	HAWA Wind	Wind	50	14,774,580	-	-	-	-	-	-	-	-	-	-
25	TGT	Wind	50	12,297,806	-	-	-	-	-	-	-	-	-	-
26	TGS	Wind	50	11,959,640	-	-	-	-	-	-	-	-	-	-
27	Tricon Bostan-A	Wind	50	16,208,025	-	-	-	-	-	-	-	-	-	-
28	Tricon Bostan-B	Wind	50	15,488,138	-	-	-	-	-	-	-	-	-	-
29	Tricon Bostan-C	Wind	50	15,367,090	-	-	-	-	-	-	-	-	-	-
30	ZEPHYR Wind	Wind	50	16,628,291	-	-	-	-	-	-	-	-	-	-
31	Foundation Wind Energy-II Limited	Wind	50	12,605,310	-	-	-	-	-	-	-	-	-	-
32	Master Green Energy Limited	Wind	50	16,409,960	-	-	-	-	-	-	-	-	-	-
33	Lucky Renewables (Private) Limited	Wind	50	15,969,910	-	-	-	-	-	-	-	-	-	-
34	ACT2 Sun Wind (Pvt) Ltd.	Wind	50	16,464,440	-	-	-	-	-	-	-	-	-	-
35	Artistic Wind Power (Pvt) Ltd.	Wind	50	15,876,830	-	-	-	-	-	-	-	-	-	-
36	Indus Wind Energy Ltd.	Wind	50	16,394,370	-	-	-	-	-	-	-	-	-	-
37	Lakeside Energy Limited	Wind	50	16,027,020	-	-	-	-	-	-	-	-	-	-
38	Liberty Wind Power-I Ltd.	Wind	50	14,787,880	-	-	-	-	-	-	-	-	-	-
39	DIN Energy Ltd.	Wind	50	14,612,830	-	-	-	-	-	-	-	-	-	-
40	Gul Ahmed Electric Limited	Wind	50	16,268,900	-	-	-	-	-	-	-	-	-	-
41	Altus Solar Limited	Solar	100	21,323,600	-	-	-	-	-	-	-	-	-	-
42	Liberty Wind Power-II (Pvt.) Ltd.	Wind	100	15,409,090	-	-	-	-	-	-	-	-	-	-
43	NASQA Green Energy Limited	Wind	50	16,169,960	-	-	-	-	-	-	-	-	-	-
44	Metro Wind Power Limited	Wind	50	21,525,420	-	-	-	-	-	-	-	-	-	-
45	Helios Power Limited	Solar	50	10,263,786	-	-	-	-	-	-	-	-	-	-
46	Meridian Energy Limited	Solar	50	10,295,494	-	-	-	-	-	-	-	-	-	-
47	HNOS Energy Limited	Solar	50	10,200,821	-	-	-	-	-	-	-	-	-	-
	Sub-Total		2,843	613,273,668	-	-	-	-	-	-	-	-	-	-
	G-Total:		40,281	73,458,206,711	119,704,121,320	5,400,881,613	125,105,002,833	9,871,440,133	191,006,564	9,862,446,697	-	129,375,561,454	5,591,888,077	134,967,449,531

CENTRAL POWER PURCHASING AGENCY (CPPA)
Energy Procurement Report (Provisional)
For the Month of June 2024

For the month of June 2024															
S.No.	Power Producers	Fuel	Capacity (MW)	Energy KWh	Fuel Charges Rs.	VO&M Charges Rs.	EPP Billing month (Rs.)	Prev. Adjustment in Fuel Cost (Rs.)	Prev. Adjustment in VO&M (Rs.)	Prev. Adjustment in EPP Total Rs.	Supp. Charges	Total Fuel Cost Rs.	Total VO&M Rs.	Total Energy Cost (Rs.)	
Summary															
1	Hydel			4738,500,466	-	837,391,014	837,391,014	-	8,872,331	8,872,331	-	-	846,263,345	846,263,345	
2	Cost- Local			1488,655,200	16,419,128,980	1,078,924,844	17,498,053,824	110,923,526	234,530,879	345,454,405	-	16,530,052,506	1,313,466,723	17,843,608,229	
3	Cost- Imported			837,406,600	9,902,031,786	242,847,821	10,144,879,607	3,686,203,434	(18,922,930)	3,667,280,504	-	13,589,235,220	223,924,891	13,812,160,111	
4	HSD			-	-	-	-	-	-	-	-	-	-	-	
5	F.O.			262,962,957	8,312,476,392	584,408,576	8,896,884,968	-	-	-	-	8,312,476,392	584,408,576	8,896,884,968	
6	Gas			1165,870,809	16,237,623,377	1,134,568,132	17,372,191,509	(12,418,822)	(11,353)	(12,430,175)	-	16,225,204,555	1,134,556,779	17,359,761,334	
7	RLNG			2438,760,900	64,156,675,629	1,436,514,877	65,593,190,506	4,963,856,244	(38,005,055)	4,925,851,189	-	69,120,531,874	1,398,509,822	70,519,041,696	
7	Nuclear			1988,393,000	3,048,618,773	-	3,048,618,773	845,441,547	-	845,441,547	-	3,894,060,320	-	3,894,060,320	
8	Import from Iran			47,645,034	1,270,201,258	-	1,270,201,258	77,434,323	-	77,434,323	-	1,347,635,581	-	1,347,635,581	
9	Wind Power			515,731,894	-	-	-	-	-	-	-	-	-	-	
10	Solar			117,541,884	-	-	-	-	-	-	-	-	-	-	
11	Bagasse			59,738,077	357,365,125	86,226,249	443,591,375	(120)	4,542,693	4,542,673	-	357,365,005	90,768,942	448,133,947	
				Totals For The month	13,659,206,711	119,704,121,320	5,400,881,513	125,105,002,833	9,671,440,133	191,006,564	9,862,446,697	-	129,375,561,454	5,591,888,077	134,967,449,531
				Prev. Adjustments :	(8,633,809)	9,671,440,133	191,006,564	9,862,446,697							
				GRAND TOTALS :	13,650,572,902	129,375,561,454	5,591,888,077	134,967,449,531							

Energy Cost (Rs.)	129,375,561,454	5,591,888,077	134,967,449,531
Cost not chargeable to DISCOs (Rs.)	1,663,272,550	-	1,663,272,550
EPP (Chargeable) (Rs.)	127,712,288,903	5,591,888,077	133,304,176,981
Energy Sold (KWh)	13,070,544,689	13,070,544,689	13,070,544,689
Avg. Rate (Rs./KWh)	9.7710	0.4278	10.1988

Reference Rate (Rs./KWh)	7.1403
FCA Rate Current month (Rs./KWh)	2.6307

CENTRAL POWER PURCHASING AGENCY (CPPA)
Detail Breakup of FCC Claimed
For the Month of June 2024

S.No.	Power Producer	Fuel	Dep. Capacity (MW)	Energy KWh	Fuel Cost component as determined by Authority (Rs./kWh)	Fuel Cost as per NEPRA Approved Rate (Rs.)	Heat Degradation Factor (Dh) Rs.	Load Correction Factor (kL) Rs.	Any other Cost as per PPA (Rs.)	Fuel Charges Rs.
A					B					
1	Attock Gen Limited	RFO	156	21,429,449	28.5274	611,326,932	-	13,469,185	-	624,796,117
2	Atlas Power Limited	RFO	214	30,209,287	28.8940	872,866,489	-	22,398,252	-	895,264,741
3	Foundation Power Company Daharki Ltd.	Gas	171	102,341,672	8.0781	826,726,457	17,361,256	36,344,694	-	880,432,407
4	Orient Power Company (Private) Limited	RLNG	213	104,723,183	27.9341	2,925,348,920	70,500,909	221,397,616	-	3,217,247,444
5	Saif Power Limited	RLNG	204	15,709,874	27.9375	438,895,357	11,774,184	52,099,161	-	502,768,702
6	Engro Powergen Qadirpur Limited	Gas	213	73,054,815	8.7076	636,134,844	19,084,045	74,077,135	-	729,296,024
7	Sapphire Electric Company Limited	RLNG	203	101,510,530	27.9346	2,835,656,572	68,339,323	222,443,157	-	3,126,439,053
8	Halmore Power Generation Company Limited	RLNG	199	12,059,538	27.9353	336,886,600	4,547,969	45,835,677	-	387,270,245
9	Uch-II Power (Pvt.) Limited	Gas	381	227,760,312	13.0577	2,974,035,445	104,091,241	20,762,187	-	3,098,888,873
10	Quaid-e-Azam Thermal Power (Pvt) Limited	RLNG	1,180	358,308,400	23.4787	8,412,620,195	126,189,303	762,108,664	-	9,300,918,162
11	National Power Parks Management Company Private	RLNG	2,550	1,234,091,575	23.0804	28,483,287,025	509,912,766	2,368,483,585	-	31,361,683,377
12	Punjab Thermal Power Private Limited	RLNG	1,320	454,629,800	23.3810	10,629,721,763	43,651,895	1,043,233,435	-	11,716,607,094
IPPs Total:-			7,004	2,735,828,435		59,983,506,598	975,452,892	4,882,652,748	-	65,841,612,239