

Tariff/ XWDISCOS- 2024-25

Government of Pakistan
Ministry of Energy
(Power Division)

Islamabad, the July 08, 2024.

The Registrar

✓ National Electric Power Regulatory Authority
NEPRA Tower, Attaturk Avenue (East)
Sector G-5/1
Islamabad

Subject: **ADDENDUM TO FEDERAL GOVERNMENT MOTION WITH RESPECT TO RECOMMENDATION OF CONSUMER END TARIFF FOR XWDISCOs AND K-ELECTRIC, UNDER SECTION 7 AND 31 OF THE REGULATION, GENERATION, TRANSMISSION AND DISTRIBUTION OF ELECTRIC POWER ACT, 1997 (THE ACT) READ WITH RULE 17 OF THE NEPRA TARIFF (STANDARDS AND PROCEDURES) RULES, 1998 (THE RULES)**

Please refer to the Federal Government Motion dated 3rd July, 2024 on the subject matter, a hearing in this regard has also been reschedule on 10th July 2024.

2. The Federal Government decided that the impact of rebasing may be waived for both, Protected and Non-Protected non-ToU domestic consumers, using up to 200 units for three months i.e., July to September 2024. The Cabinet vide case No 302 /Rule-19/2024/556 dated: 8th July 2024 (Copy attached) approved the proposal and decided that the same may be submitted to the Authority for consideration in terms of section 31 of the Act along with the Federal Government motion dated 3rd July 2024.

3. In light of the above, addendum is hereby filed by the Federal Government to be considered along with Federal Government motion dated 3rd July 2024 with respect to Consumer End Tariff Recommendations of XWDISCOs, and K Electric under section 7 and 31 of the Act read with Rule 17 of the Rules, so as to reconsider and issue the uniform schedule of tariff of XWDISCOs, and K- Electric.


(SYED MATEEN AHMED)
Deputy Secretary(T&S)

CC

- PSO to **Secretary**, Ministry of Energy, Power Division, Islamabad.
- SPS to **Additional Secretary-II** Ministry of Energy, Power Division, Islamabad.

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(Power Division)

No. Tariff/XWDISCOs-2024-25

Islamabad, the July, 8 2024

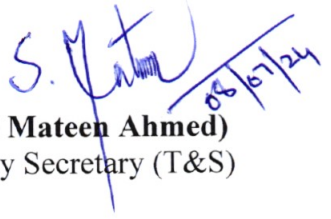
MEMORANDUM

Subject: **FEDERAL GOVERNMENT ADDENDUM WITH RESPECT TO RECOMMENDATION OF CONSUMER END TARIFF FOR XWDISCOs AND K-ELECTRIC, UNDER SECTION 7 AND 31 OF THE REGULATION, GENERATION, TRANSMISSION AND DISTRIBUTION OF ELECTRIC POWER ACT, 1997 (THE ACT) READ WITH RULE 17 OF THE NEPRA TARIFF (STANDARDS AND PROCEDURES) RULES, 1998 (THE RULES)**

I am directed to refer the Cabinet decision vide case No. 302/Rule-19/2024/556 dated 08-07-2024 on the above subject and to state that Cabinet in its decision has approved the proposals as under:

- a) Approve waiver of the rebasing impact for Protected and Non-Protected non-ToU domestic consumers, using up to 200 units for three months i.e., July to September 2024 whereas the rebasing shall be applicable to these consumers w.e.f 1st October 2024 as mentioned in **Annex-VI**.
- b) Approve the reallocation of Rs. 50 billion from PSDP to fund the additional tariff differential subsidy requirement.
- c) Authorize Power Division for submission of addendum to the Motion already submitted to NEPRA in terms of section 31 of the Act.

2. The above referred decision of the Cabinet is hereby communicated for information and further necessary action.


(Syed Mateen Ahmed)
Deputy Secretary (T&S)

Distribution

1. Secretary Ministry of Planning Development & Special initiatives, Islamabad
2. Secretary Ministry of Finance Islamabad
- ✓ 3. Registrar NEPRA, Islamabad

C.C: -

- PSO to **Secretary**, Ministry of Energy, Power Division, Islamabad.
- SPS to **Additional Secretary-II** Ministry of Energy, Power Division, Islamabad.

Approved Uniform Applicable Rate for XWDISCOs & KE w.e.f	Revised Proposed Uniform Applicable Rate for XWDISCOs & KE w.e.f	
	Jul-24	Oct-24
Rs./kWh	Rs./kWh	

Protected

01-100 Units	11.69	7.74	11.69
101-200 Units	14.16	10.06	14.16

Un-Protected

01-100 Units	23.59	16.48	23.59
101-200 Units	30.07	22.95	30.07