

CENTRAL POWER PURCHASING AGENCY GUARANTEE LIMITED
(A Company of Government of Pakistan)

Shaheen Plaza | Plot no. 73-West | Fazal-E-Haq Road,
Blue Area, Islamabad
Fax: +92-51-9216949, Ph: +92-051- 9213616
www.cppa.gov.pk

No. CPPA-G/2024/CFO/8614-15

Dated: July 15th, 2024

The Registrar NEPRA
NEPRA Tower Ataturk Avenue (East),
Sector G-5/1, Islamabad.

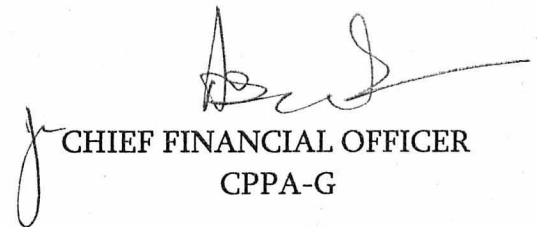
SUBJECT: XWDISCOs' ENERGY PURCHASE DATA FOR MONTH OF JUNE 2024

With reference to the FCA mechanism provided in XWDISCOs' tariff determination, please find attached the Energy Data for the month of June 2024. The soft copy of the FCA Claim along with the EPP invoices is also being sent to NEPRA for its consideration.

Tariff Division Record
By No. 3768
Dated: 19-7-24

CC:

- Chief Executive Officer, CPPA-G.
- Master File


CHIEF FINANCIAL OFFICER
CPPA-G

TARIFF (DEPARTMENT)

Dir (T-I)..... Dir (T-II).....
Dir (T-III)..... Dir (T-IV).....
Dir (T-V)..... Addl. Dir (RE).....
Date.....

FS
22/7

Forwarded please

☒ For nec. Action	☐ For Information
☐ DG (Lic.)	☐ DG (Admin/HR)
☒ DG (M&E)	☐ DG (CAD)
☒ ADG (Trf.)	☐ DG (ATC)
☒ Dir. (Tech.)	☐ ADG (Fin.)
☐ SLA	☐ Dir. (I.T)
☐ Consult (Tech.)	☐ Consult (CTECM)

For kind information, please:
T. Chairman
S. M (Lic.)
S. M (Law)

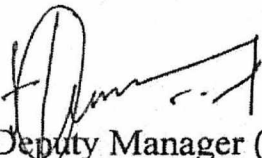
M (Tech)
M (Trf. & Fin)

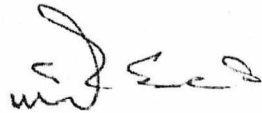
REGISTRAR OFFICE
Diary No: 7524
Date: 19-7-24

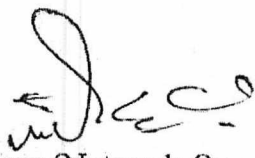
CERTIFICATE

Subject: MONTHLY FUEL CHARGES ADJUSTMENT OF DISCOS FOR THE MONTH OF JUNE-2024.

- I. It is certified that Economic Merit order was followed as defined under section 2 of the NEPRA Licensing (Generation) Rules 2000, while operating power plants in its fleet during month of JUNE-2024. However, Economic Merit Order violations if any, is purely due to System constraints & System Stability.
- II. Partial Loading of power plants was strictly in accordance with the provision of their respective Power Purchase Agreement and the plants were operated on partial load as per system load demand variations and for fuel conservation where needed.


Deputy Manager (PC-I)
NPCC, NTDC, Islamabad


Manager Power Control
NPCC, NTDC, Islamabad


Chief Engineer (Network Operation)
NPCC, NTDC, Islamabad.



CERTIFICATE

FOR FUEL ADJUSTMENT IN THE CONSUMER-END TARIFF

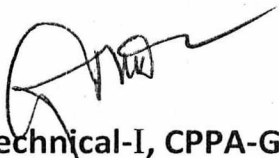
REGARDING 1994 POWER POLICY (HUBCO INCLUSIVE)

FOR THE MONTH OF JUNE 2024

This is to certify that: -

- i) All purchases have been made from IPPs under 1994 Policy, including HUBCO, Chasnupp and excluding Tavanir, having valid generation license issued by NEPRA.
- ii) Invoices of all Electricity Purchases have been made strictly in accordance with the rates, terms & conditions as stipulated in the respective Power Purchase Agreements.
- iii) All payments to IPPs are being made after observing all formalities provided in the respective Power Purchase Agreements.
- iv) All purchases have been made in accordance with the Power Purchase Agreement.

The above statement is true, based on facts and from verifiable documentary evidence. In case of any deviation / variation observed if not rectified at later stage, CPPA-G will be responsible for the consequences arising out of any misstatement under NEPRA Act and its Rules & Regulations.


DGM Technical-I, CPPA-G


DGM Technical-II, CPPA-G


GMF, CPPA-G



CERTIFICATE

FOR FUEL ADJUSTMENT IN THE CONSUMER-END TARIFF

REGARDING 2002 POWER POLICY

FOR THE MONTH OF JUNE 2024

This is to certify that:-

- 1) All purchases have been made from Generation Companies having valid generation License issued by NEPRA.
- 2) Invoices of all Electricity Purchases have been processed in accordance with the rates, terms & conditions as determined by NEPRA. Payments related to periodical adjustments are also made as per decision of NEPRA.
- 3) The above statement is true, based on facts and from verifiable documentary evidence. In case of any deviation / variation observed if not rectified at later stage, CPPA-G will be responsible for the consequences arising out of any misstatement under NEPRA Act and its Rules & Regulations.

DGM Technical-I, CPPA-G

DGM Technical-II, CPPA-G

DGMF-I, CPPA-G

For the Month of June 2024

[illegible]

CENTRAL POWER PURCHASING AGENCY (CPPA)
Energy Procurement Report (Provisional)
For the Month of June 2024

S.No.	Power Producers	Fuel	Capacity (MW)	Energy kWh	Fuel Charges Rs.	VOCA Charges Rs.	EPB Billing month (Rs.)	Prev. Adjustment in Fuel (Rs.)	Prev. Adjustment in VOCA (Rs.)	Prev. Adjustment in EPB (Rs.)	Supp. Charges	Total Fuel Cost Rs.	Total VOCA Rs.	Total Energy Cost (Rs.)
5	West China	REC	196	33,732,470	1,054,488,430	99,580,746	1,133,78,885	-	-	-	-	1,034,188,130	99,580,746	1,133,78,885
7	Saf Power	RLNG	204	16,709,474	470,327,442	19,811,310	490,808,472	-	-	-	-	470,327,442	19,811,310	490,808,472
8	Engo Energy	HSD	213	73,054,815	779,288,074	78,733,384	808,021,408	(7,445,038)	-	(7,445,038)	-	771,850,386	78,733,384	808,584,370
9	Saguna Power	HSD	200	10,510,530	2,328,448,385	125,781,306	3,054,210,341	2,164,740	-	2,164,740	-	2,350,613,706	125,781,306	3,056,395,102
10	Unico Harrow	RFO	214	21,811,535	645,685,442	51,385,830	645,685,442	-	-	-	-	645,685,442	51,385,830	645,685,442
11	Liberty Power	RFO	196	15,830,986	491,951,632	15,177,897	507,129,529	-	-	-	-	491,951,632	15,177,897	507,129,529
12	Wairere	RLNG	199	12,059,538	362,754,678	15,177,897	377,932,575	-	-	-	-	362,754,678	15,177,897	377,932,575
13	ICHL	HSD	381	227,780,312	3,098,388,873	161,326,719	3,259,715,592	(4,024,081)	-	(4,024,081)	-	3,094,691,792	161,326,719	3,256,018,511
14	ICHL	HSD	381	227,780,312	3,098,388,873	161,326,719	3,259,715,592	(4,024,081)	-	(4,024,081)	-	3,094,691,792	161,326,719	3,256,018,511
15	ICHL	HSD	381	227,780,312	3,098,388,873	161,326,719	3,259,715,592	(4,024,081)	-	(4,024,081)	-	3,094,691,792	161,326,719	3,256,018,511
16	ICHL	HSD	381	227,780,312	3,098,388,873	161,326,719	3,259,715,592	(4,024,081)	-	(4,024,081)	-	3,094,691,792	161,326,719	3,256,018,511
17	ICHL	HSD	381	227,780,312	3,098,388,873	161,326,719	3,259,715,592	(4,024,081)	-	(4,024,081)	-	3,094,691,792	161,326,719	3,256,018,511
18	ICHL	HSD	381	227,780,312	3,098,388,873	161,326,719	3,259,715,592	(4,024,081)	-	(4,024,081)	-	3,094,691,792	161,326,719	3,256,018,511
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22	China Hu Power (Pvt) Ltd	Coal Imported	1,220	2,972,400	4,071,247,117	291,304,469	4,311,247,444	38,977,164	(108,099)	4,349,721	-	4,311,247,444	38,977,164	4,350,724,608
23	Engo Powergen (Pvt) Ltd	Coal Imported	600	309,172,200	4,071,247,117	291,304,469	4,311,247,444	38,977,164	(108,099)	4,349,721	-	4,311,247,444	38,977,164	4,350,724,608
24	Lyran Sugar Mills	Biomass	41	358,308,400	8,712,989,950	133,329,738	8,835,319,688	182,344,810	-	182,344,810	-	8,835,319,688	182,344,810	9,017,664,498
25	ICHL	RLNG	1,180	640,367,575	15,317,723,080	235,071,683	15,572,794,763	(10,851,819)	-	(10,851,819)	-	15,308,871,904	235,071,683	15,543,943,587
26	ICHL	RLNG	1,180	640,367,575	15,317,723,080	235,071,683	15,572,794,763	(10,851,819)	-	(10,851,819)	-	15,308,871,904	235,071,683	15,543,943,587
27	Shanghai Sheng Energy (Pvt) Ltd	Coal Imported	1,320	388,415,500	6,417,141,532	146,838,270	6,563,979,802	13,508,333	(1,881)	13,506,452	-	6,415,481,315	146,838,270	6,562,319,585
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6														

CENTRAL POWER PURCHASING AGENCY (CPPA)
Energy Procurement Report (Provisional)
For the Month of June 2024

S.No.	Power Producers	Fuel	Capacity (MW)	Energy KWH	Fuel Charges Rs.	VOIAM Chrg Rs.	EPP Billing month (Rs.)	Prev. Adjustment in Fuel (Rs.)	Prev. Adjustment in (Rs.)	Prev. Adjustment in EPP Rs.	Supp. Charges	Total Fuel Cost Rs.	Total VOIAM Rs.	Total Energy Cost (Rs.)
Summary														
2	Hydel		-	4,728,509.468	-	837,331.014	837,331.014	-	8,872,331	8,872,331	-	16,630,657.666	846,263,345	846,263,345
3	Coal Local		11.53	1,488,665.200	16,419,128.280	1,028,824.844	17,408,953.024	110,923.636	24,450,323.9	24,450,323.9	-	33,819,276.946	1,223,924,431	13,812,100,119
4	Coal Imported		15.53	637,405.800	9,902,031.785	242,847,321	10,144,879.607	3,068,203.434	(18,922.930)	3,667,280,584	-	13,588,235,320	-	-
5	MSD		-	-	-	-	-	-	-	-	-	-	-	-
6	P.O.		31.61	262,962.947	8,312,476.392	584,408.676	8,896,884.968	-	-	-	-	8,312,476.392	684,408.676	3,386,884,068
7	Nuclear		13.93	1,108,870.908	46,317,623.377	1,124,688,132	17,372,191,509	(12,418.822)	(11,353)	1,310,811,677	-	16,225,704,555	1,154,556,779	17,380,261,334
8	Renewable		1.53	1,388,335.000	3,048,518.773	1,486,516.977	3,248,813,773	1,307,483,501	(602,824)	8,774,434,323	-	62,284,733,441	1,435,972,063	63,800,989,394
9	Import from Iran		26.66	47,545,054	1,270,201,288	-	1,270,201,288	77,434,323	-	77,434,323	-	1,347,635,611	-	1,347,635,611
10	Wind Power		-	516,731.984	-	-	-	-	-	-	-	-	-	-
11	Solar		-	117,541.984	-	-	-	-	-	-	-	-	-	-
	Batteries		5.98	357,355.135	-	88,282,248	443,593,375	(120)	4,542,593	4,542,573	-	357,355,095	90,768,342	448,123,437
	Costs for the month		13.53	59,728.077	11,352,689.066	5,258,827.42	17,323,519,046	5,379,004,330	228,468,795	5,507,473,183	-	172,509,812,221	5,629,290,308	128,133,103,230
	Prev. Adjustments :		-	18,633.800	5,529,004,380	-	-	-	-	-	-	-	-	-
	GRAND TOTAL :		-	12,460,672.292	122,609,812,221	5,629,290,308	128,133,103,230	-	-	-	-	-	-	-

Energy Cost (Rs.)	122,509,812,921	5,629,290,308	128,139,103,230
Cost not chargeable to DISCOs (Rs.)	1,663,272,550	-	1,663,272,550
EPP (Chargeable) (Rs.)	120,846,540,371	5,629,290,308	126,475,830,679
Energy Sold (KWH)	13,070,544,689	13,070,544,689	13,070,544,689
Avg. Rate (Rs./KWH)	9.2457	0.4307	9.6764
Reference Rate (Rs./KWH)			7.1403
FCA Rate Current month (Rs./KWH)			2.1054

For the Month of June 2024

[illegible]