

	LAHORE ELECTRIC SUPPLY COMPANY LIMITED OFFICE OF THE CHIEF EXECUTIVE OFFICER LESCO Head Office 22A Queens Road Lahore Phone # 99204801 Fax # 99204803 E-MAIL : ceo@lesco.gov.pk
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No. **3100** /CFO /LESCO/ Tariff

12 /Nov / 2024.

The Registrar NEPRA,
NEPRA Tower, Ataturk (East)
G-5/1, Islamabad.

Subject: **REVISED APPLICATION FOR ADJUSTMENT OF 1st QUARTER FOR FY 2024-25 IN RESPECT OF PPP.**

In furtherance of consumer end tariff notified vide S.R.O No.1039 (I)/2024 effective dated 01-07-2024 and in continuation of this officer letter No. 3069 /CFO/LESCO/Tariff dated October 22, 2024, LESCO's revised adjustment of 1st Quarter of FY 2024-25 (Jul-2024 to Sep-2024) inclusive of net metering units' impact is hereby submitted before Authority. The component wise adjustment is tabulated as below.

ADJUSTMENT COMPONENT	Amount in Rs. Million.
(i) The adjustments against Capacity charges.	(465)
(ii) The adjustments against Use of System Charges (inclusive MoF)	62
(iii) Impact of T&D losses on monthly FPA.	(634)
(iv) Adjustment of Variable O&M as per actual.	154
Total	(883)

It is requested before Authority to kindly determine LESCO's 1st Quarterly Adjustments (Annex-A) on the basis of actual data/ information available with NEPRA.


**CHIEF EXECUTIVE OFFICER
LESCO.**

Quarterly Adjustment Claim in Respect of PPP

1st Qtr FY 2024-25

LESCO		Unit	Jul-24	Aug-24	Sep-24	TOTAL
Units Purchased (Gross)	Actual from CPPA	GWh	2,987	2,718	2,555	8,260
	Net Metering Units Purchased		12	10	2	24
	Total Units Purchased		2,999	2,728	2,557	8,284
	T&D losses	%	9.46%	9.46%	9.46%	9.46%
	Units Lost	GWh	284	258	242	784
Net Purchases		GWh	2,999	2,728	2,557	8,284
Gross units to be sold at allowed T&D		GWh	2,715	2,470	2,315	7,501
Fuel Cost (Rs./kWh)	Reference (Annex IV notified Tariff)	Rs./kWh	9.3520	9.3877	9.8006	
	Actual (NEPRA Monthly FCA Decision)	Rs./kWh	8.9828	8.5322	8.5252	
	FCA (NEPRA Monthly FCA Decision)	Rs./kWh	-0.3692	-0.8555	-1.2754	
FCA still to be passed on to consumers		Rs. Mln	(105)	(221)	(309)	(634)
Variable O&M	Reference (Annex IV notified Tariff)	Rs./kWh	0.46	0.49	0.53	
	Actual	Rs./kWh	0.46	0.56	0.50	
	Amount Recovered Net Purchases (Exc Net Metering Units)	Rs. Mln	1,359	1,319	1,344	4,023
	Actual Invoiced cost by CPPA-G	Rs. Mln	1,365	1,534	1,278	4,177
	Under / (Over) Recovery	Rs. Mln	6	215	(66)	154
Capacity	Reference (Annex IV notified Tariff)	Rs./kWh	12.02	10.88	12.70	
	Actual Calculated	Rs./kWh	8.04	13.16	14.74	
	Amount Recovered Net Purchases	Rs. Mln	36,036	29,684	32,472	98,193
	Actual Invoiced cost by CPPA-G (Inc Net Metering Cost)	Rs. Mln	24,105	35,918	37,704	97,727
	Under / (Over) Recovery	Rs. Mln	(11,931)	6,235	5,232	(465)
UoSC (HVDC & NTDC) & MoF	Reference (Annex IV notified Tariff)	Rs./kWh	1.0843	1.0363	1.1305	
	Actual Calculated	Rs./kWh	1.0281	1.0739	1.1706	
	Amount Recovered on CPPAG	Rs. Mln	3,239	2,817	2,888	8,944
	Actual Invoiced cost by CPPA-G	Rs. Mln	3,083	2,930	2,993	9,007
	Under / (Over) Recovery	Rs. Mln	(156)	113	105	62
NET QUARTERLY ADJUSTMENT		Rs. Mln	(12,186)	6,342	4,962	(883)