

## GOVERNMENT OF PAKISTAN MINISTRY OF ENERGY POWER DIVISION, ISLAMABAD



No.F. NO. 1(35)/2021-IPPS-P-001

Forwarded please:

For Information

DG (Lig.)

DG (AdmnIHR)

DG (MAE)

DG (CAD)

DG (ATC)

LABS (Trt.)

DI (I.T)

Islamabad, the 27th March, 2025

From

Ehtisham UI Haq Section Officer (IPPs)

1 Chairman 3 M (Tech)
5 M (Law)

Juse

To

1- Registrar, NEPRA, Islamabad

SUBJECT: FEDERAL GOVERNMENT MOTION WITH RESPECT TO RECOMMENDATION OF CONSUMER END TARIFF FOR XWDISCOS AND K-ELECTRIC, UNDER SECTION 7 AND 31 OF THE REGULATION, GENERATION, TRANSMISSION AND DISTRIBUTION OF ELECTRIC POWER ACT, 1997 (THE ACT) READ WITH RULE 17 OF THE NEPRA TARIFF (STANDARDS AND PROCEDURES) RULES, 1998 (THE RULES)

Please refer to the subject and to the NEPRA determinations dated 11<sup>th</sup> and 13<sup>th</sup> July 2024 notified by the Federal Government via S.R.O 1039 (I)/2024 dated July 14<sup>th</sup>, 2024, read in conformity with earlier issued applicable notifications.

- 2. In the above-mentioned notification, the national average rate for FY 2024-25 determined by NEPRA is Rs. 35.50/kWh, against which the Government notified national average tariff is Rs. 32.99/kWh (October 2024 and onwards), bridging the gap through Tariff Differential Subsidy (TDS). Further, the Government has also maintained a uniform consumer-end tariff for K-Electric through incorporation of TDS for K-Electric consumers.
- 3. In line with the Government's efforts to reduce consumer-end tariffs and improve demand, the Federal Government has decided to increase the tariff differential subsidy for electricity consumers for April to June FY 2025. The per-unit additional TDS for all consumers of XWDISCOs and K-Electric (except lifeline domestic), is estimated at Rs. 1.71/kWh for April June 2025. The matter was considered and approved by the Cabinet in Case No. 112/11/2025 Dated March 26, 2025 and it was decided that the same be submitted to the Authority for consideration and approval in terms of Section 31 of the Act.
- 4. Once considered and approved by NEPRA, the same will lead to notification by the Federal Government by modification, to the extent of the subsidy relief specified above, of existing rates notified via S.R.O 1039 (I)/2024 dated July 14<sup>th</sup>, 2024, read in conformity with earlier issued applicable notifications.
- 5. In light of the above, instant Motion, is being filed by the Federal Government with respect to

Tariff Division Record

Dy No. 1311

Dated 3- 25

Date: 27-3-25

Consumer End Tariff Recommendations of XWDISCOs and K-Electric under Section 7 and 31 of the Act read with Rule 17 of the Rules, so as to consider and approve the above tariff rationalization for all consumers of XWDISCOs and K-Electric (except lifeline) for the period of April – June 2025.

Ehlislamilera

Ehtisham UI Haq Section Officer (IPPs)

Copy for information to:-

1- Addl Secretary-II, MOEPWD, Islamabad

EWishamilling

Ehtisham UI Haq Section Officer (IPPs)