



حیدرآباد الیکٹرک سپلائی کمپنی HYDERABAD ELECTRIC SUPPLY COMPANY

OFFICE OF THE CHIEF EXECUTIVE OFFICER

Phone: 9260023

Fax: 9260361

PBX: 9260161

E-Mail: ceohesco@hotmail.com

No: CEO/CFO/HESCO/CPC/4652

WAPDA OFFICES COMPLEX

HUSSAINABAD HYDERABAD

URL: www.hesco.gov.pk

Dated: 27.05.2025

REGISTRAR OFFICE
Diary No: 6199
Date: 2.6.25

→ The Registrar (NEPRA),
Attaturk Avenue (East),
G-5/1, NEPRA Tower,
Islamabad

Subject: MULTI-YEAR TARIFF PETITIONS FILED BY HESCO FOR FY 2025-26 TO 2029-30
DISTRIBUTION & POWER SUPPLY TARIFF

Reference: NEPRA letter No. NEPRA/R/HESCO/TRF-100/6920 dated 23.05.2025

With reference to letter cited above, the application for grant of interim tariff for the FY 2025-26 is hereby submitted as directed with details tabulated below:

Description	Unit	DOP	SOP	Total
Units Purchased	[MkWh]	5,409	5,409	5,409
Units Sold	[MkWh]	4,006	4,006	4,006
Units Lost	[MkWh]	1,403	1,403	1,403
Units Lost	[%]	25.94%	25.94%	25.94%
Energy Charges	[Mln Rs.]	-	54,633	54,633
Capacity Charges	[Mln Rs.]	-	101,067	101,067
Transmission Charges/Market Fee	[Mln Rs.]	-	11,456	11,456
Power Purchase Price	[Mln Rs.]	-	167,157	167,157
Pay & Allowances	[Mln Rs.]	10,086	997	11,083
Post Retirement Benefits	[Mln Rs.]	8,728	863	9,592
Repair & Maintenance	[Mln Rs.]	2,365	4	2,368
Travelling Allowances	[Mln Rs.]	369	36	405
Vehicle Maintenance	[Mln Rs.]	650	-	650
Other Expenses	[Mln Rs.]	950	82	1,033
O&M Cost	[Mln Rs.]	23,148	1,983	25,131
Depreciation	[Mln Rs.]	3,056	133	3,188
Provision for Bad Debts	[Mln Rs.]	-	-	-
RORB	[Mln Rs.]	6,704	83	6,786
Advance Tax	[Mln Rs.]	-	501	501
Other Income	[Mln Rs.]	(1,161)	(752)	(1,913)
Distribution Margin	[Mln Rs.]	31,747	1,946	33,693
Prior Year Adjustment (PYA)	[Mln Rs.]	-	5,755	5,755
Revenue Requirement	[Mln Rs.]	31,747	174,858	206,604
Per Unit Rate	[Rs./kWh]	7.92	43.65	51.57

(FAIZULLAH DAHRI)
CHIEF EXECUTIVE OFFICER
TARIFF (DEPARTMENT)

Dir (T-I)..... Dir (T-II).....
Dir (T-III)..... Dir (T-IV).....
Dir (T-V)..... Addl. Dir (RE).....
Date: 3-6-25

Forwarded please:

☒ For nec. action ☐ For Information

☐ DG (Lic.)	☐ DG (Admin/HR)
☐ DG (M&E) SA	☐ DG (CAD)
☐ DG (Tech.)	☐ DG (ATC)
☐ ADG (Trf.)	☐ ADG (Fin.)
☐ SLA	☐ Dir. (I.T)
☐ Consult (Tech.)	☐ Consult (CTBCM)

For kind information, please.

1. Chairman 2. M (Tech)
3. M (Law) 4. M (Dev)

DRO(I)
Man

Tariff Division Record
Diary No: 2494
Dated: 3-6-25