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CENTRAL POWER PURCHASING AGENCY GUARANTEE LIMITED
(A Company of Government of Pakistan)

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 Blue Area, Islamabad
 Fax: +92-51-9216949, Ph: +92-051- 9213616
www.cppa.gov.pk

No. CPPA-G/2025/CEO/ 4431/2825

Dated: 18th August, 2025

The Registrar NEPRA
 NEPRA Tower Ataturk Avenue (East),
 Sector G-5/1, Islamabad.

SUBJECT: XWDISCOs' ENERGY PURCHASE DATA FOR MONTH OF JULY 2025

With reference to the FCA mechanism provided in XWDISCOs' tariff determination, please find attached the Energy Data for the month of July 2025. The soft copy of the data is also being sent for further consideration, please.

CHIEF EXECUTIVE OFFICER

CC:

- Joint Secretary (PF) Power Division, Islamabad.
- Master File

REGISTER OFFICE
 Diary No. 995/8
 Date: 21-8-25

Tariff Division Record
 By No. 3889
 Dated 22-08-25

For information & n.a, please.
 • DG (Tariff)
 Copy to:
 • DG ()
 • M/F CC: Chairman
 M (Tariff)

TARIFF (DEPARTMENT)

Dir (T-I)..... Dir (T-II).....
 Dir (T-III)..... Dir (T-IV).....

Dir (T-V)..... Addl. Dir (RE).....

Date 22-8-25



CERTIFICATE

FOR FUEL ADJUSTMENT IN THE CONSUMER-END TARIFF

REGARDING 1994 POWER POLICY

FOR THE MONTH OF JULY 2025

This is to certify that: -

- i) All purchases have been made from IPPs under 1994 Policy, including Chasnupp and excluding Tavanir, having valid generation license issued by NEPRA.
- ii) Invoices of all Electricity Purchases have been made strictly in accordance with the rates, terms & conditions as stipulated in the respective Power Purchase Agreements.
- iii) All payments to IPPs are being made after observing all formalities provided in the respective Power Purchase Agreements.
- iv) All purchases have been made in accordance with the Power Purchase Agreement.

The above statement is true, based on facts and from verifiable documentary evidence. In case of any deviation / variation observed if not rectified at later stage, CPPA-G will be responsible for the consequences arising out of any misstatement under NEPRA Act and its Rules & Regulations.

DGM Technical-I, CPPA-G

DGM Technical-II, CPPA-G

DGM Technical-III, CPPA-G

GMF, CPPA-G



CERTIFICATE

FOR FUEL ADJUSTMENT IN THE CONSUMER-END TARIFF

REGARDING 2002 POWER POLICY

FOR THE MONTH OF JULY 2025

This is to certify that:-

- 1) All purchases have been made from Generation Companies having valid generation License issued by NEPRA.
- 2) Invoices of all Electricity Purchases have been processed in accordance with the rates, terms & conditions as determined by NEPRA. Payments related to periodical adjustments are also made as per decision of NEPRA.
- 3) The above statement is true, based on facts and from verifiable documentary evidence. In case of any deviation / variation observed if not rectified at later stage, CPPA-G will be responsible for the consequences arising out of any misstatement under NEPRA Act and its Rules & Regulations.

DGM Technical-I, CPPA-G

DGM Technical-II, CPPA-G

DGM Technical-III, CPPA-G

GMF, CPPA-G



Executive Director System Operation

CERTIFICATE

Subject: MONTHLY FUEL CHARGES ADJUSTMENT OF DISCOS FOR THE MONTH OF JULY -2025

- I. It is certified that Economic Merit Order was followed as defined under Section 2 of the NEPRA Licensing (Generation) Rules 2000, while operating Power plants in its fleet during the month of JULY-2025. However, violations (if any) in Economic Merit Order were purely due to System constraints.
- II. Partial Loading of power plants was strictly in accordance with the provision of their respective Power Purchase Agreement (PPA) and the plants were operated on partial load as per system load demand variations and for fuel conservation where needed.



Addl. Director (O&C)
ISMO, Islamabad



Director Power Control
ISMO, Islamabad



Senior Director (Network Operation)
ISMO, Islamabad

S.No.	Power Producers	Fuel	Energy kWh	Fuel Charge Rs.	VATM Chg/5 Rs.	Fare Adjustment in VOMM (Rs.)	Fare Adjustment in VOMM (Rs.)	Fare Adjustment in VOMM (Rs.)	Total Fuel Cost Rs.	Total VOMM Rs.	Total Energy Cost Rs.)	JCCP
1	Hydro											
2	4	Hydro										
3	5	Hydro										
4	6	Hydro										
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156	158	Hydro										

S.No.	Power Producers	Fuel	Energy kWh	Fuel Charge Rs.	Volume Capacity kVA	Remaining min (hrs)	Price Adjustment in front-cost Rs.	Price Adjustment in spot-cost Rs.	Price adjustment in spot-fuel Rs.	Total Fuel Cost Rs.	Total VOM & Rs.	Total EPU Cost Rs.
1	Electro-Sun	RFO	11,720,625	516,162,619	26,794,254	51,106,490	(31,567)	-	-	3,072,323	-	56,760,607
1.1	2 Wind Power	RFO	10,637,110	30,240,720	31,141,323	4,550,523	-	-	-	308,731,358	-	346,271,213
1.2	2 Wind Power	GAS	10,640,213	1,025,064,14	1,136,533,343	1,681,922	(3,517,323)	(73,627)	(10)	1,043,004	1,022,632,007	1,106,232,844
1.3	2 Wind Power	RNG	61,923,092	1,602,691,919	4,742,823,039	1,681,922	-	-	-	4,743,431	-	1,063,937,678
1.4	3 Wind Power	HSD	-	-	-	-	-	-	-	2,012,098	-	1,063,937,678
1.5	3 Wind Power	RFO	51,152,688	265,129,371	27,39,197	2,96,078,166	-	-	-	270,942,657	-	27,394,197
1.6	3 Wind Power	RNG	56,943,425	373,1918,937	47,345,131	1,016,717,026	-	-	-	47,245,131	-	1,021,967,026
1.7	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.8	3 Wind Power	Fuel	70,046,124	323,850,301	78,462,261	21,152,200	-	-	-	860,923,181	-	339,478,252
1.9	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.10	3 Wind Power	RNG	40,086,730	1,065,482,440	51,461,318	51,39,469	-	-	-	51,394,609	-	1,156,290,153
1.11	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.12	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.13	3 Wind Power	RFO	14,211,284	433,957,617	48,954,684	48,954,684	-	-	-	429,443,739	-	460,391,216
1.14	3 Wind Power	RNG	44,228,355	102,000,429	81,745,537	1,681,922	-	(0)	-	81,745,537	-	1,681,922
1.15	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.16	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.17	3 Wind Power	RFO	202,245,508	2,411,066,279	19,564,377	(6,116,554)	-	-	-	2,411,066,279	-	14,375,623
1.18	3 Wind Power	RNG	17,484,600	20,978,509	17,677,700	1,07,767,209	-	-	-	17,276,700	-	1,07,767,209
1.19	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.20	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.21	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.22	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.23	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.24	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.25	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.26	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.27	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.28	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.29	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.30	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.31	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.32	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.33	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.34	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.35	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.36	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.37	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.38	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.39	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.40	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.41	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.42	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.43	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.44	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.45	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.46	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.47	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.48	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.49	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.50	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.51	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.52	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.53	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.54	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.55	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.56	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.57	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.58	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.59	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.60	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.61	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.62	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.63	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.64	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.65	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.66	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.67	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.68	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.69	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.70	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.71	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.72	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.73	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.74	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.75	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.76	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.77	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.78	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.79	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.80	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.81	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.82	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.83	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.84	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.85	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.86	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.87	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.88	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.89	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.90	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.91	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.92	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.93	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.94	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.95	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
1.96	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
1.97	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
1.98	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
1.99	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
200	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
201	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
202	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
203	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
204	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
205	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
206	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
207	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
208	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
209	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
210	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
211	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
212	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
213	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
214	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
215	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
216	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
217	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
218	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
219	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
220	3 Wind Power	Fuel	-	-	-	-	-	-	-	-	-	-
221	3 Wind Power	RFO	-	-	-	-	-	-	-	-	-	-
222	3 Wind Power	RNG	-	-	-	-	-	-	-	-	-	-
223	3 Wind Power	HSD	-	-	-	-	-	-	-	-	-	-
224	3 Wind Power	Fuel										

CENTRAL POWER PURCHASING AGENCY (CPPA)
Energy Procurement Report (Provisional)
For the Month of July 2025

S.No.	Power Producers	Fuel	Energy kWh	Fuel Charge Rs.	VOM Charge Rs.	EPP Billing Month [Rs.]	Prc. Adjustment in Fuel Cost [Rs.]	Prc. Adjustment in VOM & [Rs.]	Prc. Adjustment in EPP Total [Rs.]	Supp. Charges	Total Fuel Cost Rs.	Total VO&M Rs.	Total Energy Cost [Rs.]
Summary													
1	Hydro		6,666,138,432	-	870,221,726	870,221,726	-	491,107,497	491,107,497	-	-	1,361,409,216	1,361,409,216
2	Coal-Liquid		1,502,500,000	17,049,906,130	1,463,901,477	18,519,809,507	58,002,111	321,251,294	379,253,305	-	17,107,910,241	1,791,152,762	18,893,063,003
3	Coal Imported		1,133,609,700	18,522,702,014	500,849,539	17,023,681,803	3,075,566,626	1,264,738	3,076,831,264	-	19,598,260,539	502,114,327	20,100,382,867
4	NGD		-	-	-	-	-	-	-	-	-	-	-
5	F.O.		108,409,801	3,366,359,537	227,777,773	3,594,137,310	14,881,921	(36,710)	14,815,211	-	3,481,241,453	227,741,063	3,603,942,521
6	Gas		1,092,650,616	14,618,719,315	1,041,064,532	15,616,719,348	(6,265,399)	(2,021,960)	(17,106,299)	-	15,549,451,516	1,039,042,632	15,588,477,549
7	PLNG		2,430,219,157	52,116,204,948	1,391,544,337	50,107,570,909	(19,260,070)	329,649,573	737,709,096	-	53,554,926,546	2,321,194,509	55,845,222,505
8	Hydro-E		1,408,100,000	3,462,563,408	-	3,402,563,408	1,037,552,714	-	1,037,552,714	-	4,569,206,202	-	4,569,206,202
9	Import Iron Ore		35,393,501	963,359,506	-	863,359,506	(101,230,744)	-	(101,230,744)	-	768,120,842	-	768,120,842
10	Wind Power		591,921,764	-	-	-	-	-	-	-	-	-	-
11	Solar		104,901,277	-	-	-	-	-	-	-	-	-	-
12	Biogas & Mined		35,263,670	347,969,798	60,536,423	398,606,221	-	-	-	-	347,969,798	50,636,423	398,606,221
Totals For The month			14,123,125,318	109,893,961,432	5,551,056,859	115,445,857,291	3,883,219,252	1,741,294,872	6,624,514,124	-	113,777,180,684	7,293,190,731	121,070,371,415
Prev. Adjustment:			(9,754,734)	3,883,219,252	1,741,294,872	5,624,514,124	-	-	-	-	-	-	-
GRAND TOTALS :			14,119,401,584	113,777,180,684	7,293,190,731	121,070,371,415	-	-	-	-	-	-	-

Energy Cost (Rs.)	113,777,180,684	7,293,190,731	121,070,371,415
Cost not chargeable to DISCOs (Rs.)	1,922,580,684	-	1,922,580,684
EPP (Chargeable) (Rs.)	111,854,600,100	7,293,190,731	119,147,790,831
Energy Sold (kWh)	13,666,211,649	13,666,211,649	13,666,211,649
Avg. Rate (Rs./kWh)	8.1848	0.5337	8.7184
Reference. Rate (Rs./kWh)	9.8758		
FCA Rate Current month (Rs./kWh)	(1.6911)		

111,854,600,100

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CENTRAL POWER PURCHASING AGENCY (CPPA)
Detail Breakup of FCC Claimed
For the Month of July 2025

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S.No.	Power Producer	Fuel	Dep. Capacity (MW)	Energy KWh	Fuel Cost component as determined by Authority (Rs./kWh)	Fuel Cost as per NEPRA Approved Rate (Rs.)	Heat Degradation Factor (Dh) Rs.	Load Correction Factor (kL) Rs.	Any other Cost as per PPA (Rs.)	Fuel Charges Rs.
A										B
1	Attock Gen Limited	RFO	156	11,729,026	42.4039	497,356,109	-	17,806,379	-	515,162,488
2	Foundation Power Company Daharki Ltd.	Gas	171	104,065,313	9.4113	979,388,005	34,163,165	38,514,944	-	1,052,066,114
3	Orient Power Company (Private) Limited	RLNG	213	61,029,092	23.0933	1,409,364,280	43,677,579	150,549,255	-	1,603,591,114
4	Saif Power Limited	RLNG	204	36,943,625	23.0946	853,197,077	25,681,232	95,040,390	-	973,918,699
5	Engro Powergen Qadirpur Limited	Gas	213	70,066,124	10.1818	713,401,361	23,542,245	95,926,775	-	832,870,381
6	Sapphire Electric Company Limited	RLNG	203	40,086,730	23.0936	925,746,908	28,693,249	99,011,989	-	1,053,452,146
7	Halmore Power Generation Company Limited	RLNG	199	57,815,986	23.0949	1,335,253,999	34,705,518	104,809,005	-	1,474,768,523
8	Uch-II Power (Pvt.) Limited	Gas	381	202,325,508	13.2633	2,683,511,298	96,338,056	32,016,925	-	2,811,866,279
9	Quaid-e-Azam Thermal Power (Pvt) Limited	RLNG	1,180	539,046,200	19.4114	10,463,641,407	274,952,127	1,137,714,146	-	11,876,307,680
10	National Power Parks Management Company Private	RLNG	2,453	1,310,650,344	19.0803	25,007,544,628	501,932,707	1,881,353,987	-	27,390,831,321
11	Punjab Thermal Power Private Limited	RLNG	1,320	199,946,800	19.3299	3,864,951,649	65,057,129	707,162,524	-	4,637,171,302
IPPs Total:-			6,693	2,633,704,748		48,733,356,721	1,128,743,006	4,359,906,320	-	54,222,006,047