



CENTRAL POWER PURCHASING AGENCY GUARANTEE LIMITED

(A Company of Government of Pakistan)

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Blue Area, Islamabad
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www.cppa.gov.pk

No. CPPA-G/2025/CEO/ 4431/2825

Dated: 18th August, 2025

The Registrar NEPRA
NEPRA Tower Atatürk Avenue (East),
Sector G-5/1, Islamabad.

SUBJECT: XWDISCOs' ENERGY PURCHASE DATA FOR MONTH OF JULY 2025

With reference to the FCA mechanism provided in XWDISCOs' tariff determination, please find attached the Energy Data for the month of July 2025. The soft copy of the data is also being sent for further consideration, please.

CHIEF EXECUTIVE OFFICER

CC:

- Joint Secretary (PF) Power Division, Islamabad.
- Master File

REGISTRAR OFFICE
Diary No: 9958
Date: 21-8-25

Tariff Division Record
By No: 3889
Dated: 22-08-25

For information & n.a, please.
• DG (Tariff)
Copy to:
• DG ()
• M/F
CC: Chairman
= M (Tariff)

TARIFF (DEPARTMENT)

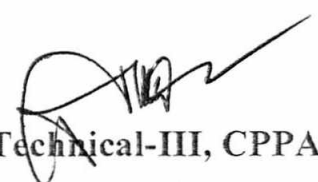
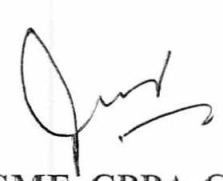
Dir (T-I)..... Dir (T-II).....
Dir (T-III)..... Dir (T-IV).....
Dir (T-V)..... Addl. Dir (RE).....
Date: 22-8-25

CERTIFICATE**FOR FUEL ADJUSTMENT IN THE CONSUMER-END TARIFF****REGARDING 1994 POWER POLICY****FOR THE MONTH OF JULY 2025**

This is to certify that: -

- i) All purchases have been made from IPPs under 1994 Policy, including Chasnupp and excluding Tavanir, having valid generation license issued by NEPRA.
- ii) Invoices of all Electricity Purchases have been made strictly in accordance with the rates, terms & conditions as stipulated in the respective Power Purchase Agreements.
- iii) All payments to IPPs are being made after observing all formalities provided in the respective Power Purchase Agreements.
- iv) All purchases have been made in accordance with the Power Purchase Agreement.

The above statement is true, based on facts and from verifiable documentary evidence. In case of any deviation / variation observed if not rectified at later stage, CPPA-G will be responsible for the consequences arising out of any misstatement under NEPRA Act and its Rules & Regulations.


DGM Technical-I, CPPA-G
DGM Technical-II, CPPA-G
DGM Technical-III, CPPA-G
GMF, CPPA-G

CERTIFICATE

FOR FUEL ADJUSTMENT IN THE CONSUMER-END TARIFF

REGARDING 2002 POWER POLICY

FOR THE MONTH OF JULY 2025

This is to certify that:-

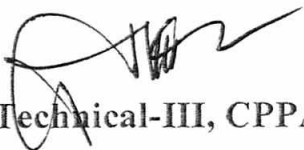
- 1) All purchases have been made from Generation Companies having valid generation License issued by NEPRA.
- 2) Invoices of all Electricity Purchases have been processed in accordance with the rates, terms & conditions as determined by NEPRA. Payments related to periodical adjustments are also made as per decision of NEPRA.
- 3) The above statement is true, based on facts and from verifiable documentary evidence. In case of any deviation / variation observed if not rectified at later stage, CPPA-G will be responsible for the consequences arising out of any misstatement under NEPRA Act and its Rules & Regulations.



DGM Technical-I, CPPA-G



DGM Technical-II, CPPA-G



DGM Technical-III, CPPA-G

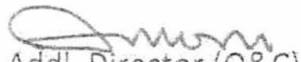


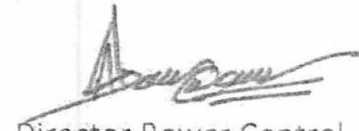
GMF, CPPA-G

CERTIFICATE

Subject: MONTHLY FUEL CHARGES ADJUSTMENT OF DISCOS FOR THE
MONTH OF JULY -2025

- I. It is certified that Economic Merit Order was followed as defined under Section 2 of the NEPRA Licensing (Generation) Rules 2000, while operating Power plants in its fleet during the month of JULY-2025. However, violations (if any) in Economic Merit Order were purely due to System constraints.
- II. Partial Loading of power plants was strictly in accordance with the provision of their respective Power Purchase Agreement (PPA) and the plants were operated on partial load as per system load demand variations and for fuel conservation where needed.


Addl. Director (O&C)
ISMO, Islamabad


Director Power Control
ISMO, Islamabad


Senior Director (Network Operation)
ISMO, Islamabad

CENTRAL POWER PURCHASING AGENCY (CPPA)
Energy Procurement Report (Provisional)
For the Month of July 2025

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CENTRAL POWER PURCHASING AGENCY (CPPA)
Energy Procurement Report (Provisional)
For the Month of July 2025

S.No.	Power Producers	Fuel	Energy kWh	Fuel Charges Rs.	VO&M Charges Rs.	EPP Billing month (Rs.)	Prev. Adjustment to Fuel Cost (Rs.)	Prev. Adjustment to VO&M (Rs.)	Prev. Adjustment to EPP Total Rs.	Supp. Charges	Total Fuel Cost Rs.	Total VO&M Rs.	Total Energy Cost (Rs.)
Summary													
1	Hydel		6,668,138,432	-	870,221,728	870,221,728	-	491,187,467	491,187,467	-	-	1,361,409,216	1,361,409,216
2	Coal-Locd		1,502,500,000	17,049,908,130	1,469,301,477	18,519,809,607	58,002,111	321,251,284	379,253,395	-	17,107,910,241	1,791,152,762	18,899,693,803
3	Coal-Imported		1,139,809,700	18,522,702,014	500,849,539	17,023,661,603	3,075,566,525	1,284,738	3,076,851,264	-	19,598,268,539	502,114,327	20,100,382,867
4	Wind		-	-	-	-	-	-	-	-	-	-	-
5	Hydro		108,405,801	3,366,359,537	227,777,773	3,594,137,310	14,661,921	(26,710)	14,635,211	-	3,361,241,459	227,741,063	3,608,982,521
6	Gas		1,092,650,816	14,616,719,315	1,041,064,532	15,658,783,848	(89,284,399)	(2,021,990)	(71,306,299)	-	14,549,434,516	1,039,042,632	15,588,477,149
7	RLNG		2,438,213,157	52,716,389,563	1,391,544,337	55,107,933,899	(192,360,976)	737,289,096	53,524,928,066	-	53,524,928,066	2,321,194,309	55,845,222,959
8	Biogas		1,405,452,000	3,402,653,408	-	3,402,653,408	1,097,662,714	-	4,500,316,122	-	4,500,316,122	-	4,500,316,122
9	Import from Iran		55,999,501	869,359,596	-	869,359,596	(101,238,744)	-	(101,238,744)	-	768,120,852	-	768,120,852
10	Wind Power		591,921,764	-	-	-	-	-	-	-	-	-	-
11	Solar		104,981,277	-	-	-	-	-	-	-	-	-	-
12	Biogas		35,253,870	247,969,798	60,536,423	308,506,221	-	-	-	-	347,969,798	60,536,423	398,506,221
	Mineral		-	-	-	-	-	-	-	-	-	-	-
	Totals For The month		14,125,126,318	109,895,961,432	5,651,896,859	116,446,857,291	3,883,219,252	1,741,294,872	5,624,514,124	-	113,777,180,684	7,293,190,731	121,070,371,415
	Prev. Adjustments :		(3,724,734)	3,883,219,252	1,741,294,872	5,624,514,124							
	GRAND TOTALS :		14,119,401,584	113,777,180,684	7,293,190,731	121,070,371,415							

111,854,600,100

Energy Cost (Rs.)	113,777,180,684	7,293,190,731	121,070,371,415
Cost not chargeable to DISCOs (Rs.)	1,922,580,584	-	1,922,580,584
EPP (Chargeable) (Rs.)	111,854,600,100	7,293,190,731	119,147,790,831
Energy Sold (kWh)	13,666,211,649	13,666,211,649	13,666,211,649
Avg. Rate (Rs./KWh)	8.1848	0.5337	8.7184

Reference Rate (Rs./KWh)	9.8758
FCA Rate Current month (Rs./KWh)	(1.6911)

CENTRAL POWER PURCHASING AGENCY (CPPA)
Detail Breakup of FCC Claimed
For the Month of July 2025

8/8

S.No.	Power Producer	Fuel	Dep. Capacity (MW)	Energy KWh	Fuel Cost component as determined by Authority (Rs./kWh)	Fuel Cost as per NEPRA Approved Rate (Rs.)	Heat Degradation Factor (Dh) Rs.	Load Correction Factor (kL) Rs.	Any other Cost as per PPA (Rs.)	Fuel Charges Rs.
A					B					
1	Attock Gen Limited	RFO	166	11,729,026	42.4039	497,356,109	-	17,806,379	-	515,162,488
2	Foundation Power Company Daharki Ltd.	Gas	171	104,065,313	9.4113	979,388,005	34,163,165	38,514,944	-	1,052,066,114
3	Orient Power Company (Private) Limited	RLNG	213	61,029,092	23.0933	1,409,364,280	43,677,579	150,549,255	-	1,603,591,114
4	Saif Power Limited	RLNG	204	36,943,625	23.0946	853,197,077	25,681,232	95,040,390	-	973,918,699
5	Engro Powergen Qadirpur Limited	Gas	213	70,066,124	10.1818	713,401,361	23,542,245	95,926,775	-	832,870,381
6	Sapphire Electric Company Limited	RLNG	203	40,086,730	23.0936	925,746,908	28,693,249	99,011,989	-	1,053,452,146
7	Halmore Power Generation Company Limited	RLNG	199	57,815,986	23.0949	1,335,253,999	34,705,518	104,809,005	-	1,474,768,523
8	Uch-II Power (Pvt.) Limited	Gas	381	202,325,508	13.2633	2,683,511,298	96,338,056	32,016,925	-	2,811,866,279
9	Quaid-e-Azam Thermal Power (Pvt) Limited	RLNG	1,180	539,046,200	19.4114	10,463,641,407	274,952,127	1,137,714,146	-	11,876,307,680
10	National Power Parks Management Company Private	RLNG	2,453	1,310,650,344	19.0803	25,007,544,628	501,932,707	1,881,353,987	-	27,390,831,321
11	Punjab Thermal Power Private Limited	RLNG	1,320	199,946,800	19.3299	3,864,951,649	65,057,129	707,162,524	-	4,637,171,302
IPPs Total:-			6,693	2,633,704,748		48,733,356,721	1,128,743,006	4,359,906,320	-	54,222,006,047