

ISSUES FRAMED BY THE AUTHORITY FOR THE HEARING OF PETITION FILED BY NATIONAL GRID COMPANY (NGC) FOR DETERMINATION OF USE OF SYSTEM CHARGE (UoSC) FOR THE YEARS FY 2022-23, FY 2023-24 AND, FY 2024-25.

Below mentioned issues were framed by the Authority for hearing, which is to be held as per following schedule:

- i. Date : Sep 25, 2025
- ii. Time : 02:00 pm
- iii. Venue : NEPRA Tower, G-5/1, Islamabad
- iv. Zoom Link : <https://us02web.zoom.us/j/88990358262>
- v. Meeting ID : 889 9035 8262

- i. Whether the Petitioner's requested General Establishment & Administration (GE&A) cost Rs. 18,097 million, Rs. 24,330 million & Rs. 24,961 million for the FY 2022-23, FY 2023-24, and FY 2024-25 is justified?
- ii. Whether the Petitioner's request for pension fund contribution for Rs 3,834 million, Rs 4,916 million and Rs 6,146 million for the FY 2022-23, FY 2023-24, and FY 2024-25 respectively is justified?
- iii. Whether the proposed Repair & Maintenance expenditures for Rs. 1,550 million, Rs. 1,831 million and Rs. 2,373 million for the FY 2022-23, FY 2023-24, and FY 2024-25 is justified?
- iv. Whether the petitioner's projected insurance of Rs. 305 million, Rs. 344 million and Rs. 378 million for the FY 2022-23, FY 2023-24, and FY 2024-25 is justified?
- v. Whether the petitioner's projected depreciation Rs. 15,309 million, Rs. 16,367 million and Rs. 18,668 million for the FY 2022-23, FY 2023-24, and FY 2024-25 is justified?
- vi. Whether the cost claimed on the account of financial charges of Rs. 16,021 million, Rs. 19,697 million and Rs. 20,661 million for the FY 2022-23, FY 2023-24, and FY 2024-25 is justified?
- vii. Whether the Petitioner's projected Return on Equity Rs. 47,312 million, Rs. 63,181 million and Rs. 49,625 million at 19.11%, 19.98 % and 14.44% respectively for FY 2022-23, FY 2023-24, and FY 2024-25 is justified?
- viii. Whether the cost claimed on the account of corporate taxes of 3,245 million and 2,016 million for the FY 2022-23 and FY 2023-24 is justified?
- ix. Whether the proposed cost of exchange loss/gain 2,482 million, (892) million and 972 million for the FY 2022-23, FY 2023-24, and FY 2024-25 is reasonable?
- x. Whether the Petitioner's projected Other Income of Rs. 5,216 million, Rs. 6,863 million and Rs. 7,011 million for the FY 2022-23, FY 2023-24, and FY 2024-25 is reasonable?
- xi. Whether the requested over investment amount, as against approved investment plan, claimed by NGC in Tariff Petition is prudent?
- xii. Whether the proposed Average Monthly MDI MW/Month 19,589, 19,118 & 19,641 for the FY 2022-23, FY 2023-24, and FY 2024-25 on Coincidental Basis by the petitioner is justified?

- xiii. Whether the cost claimed of Rs 9,450 million, Rs 38,528 million and Rs 92,774 million for the FY 2022-23, FY 2023-24, and FY 2024-25 on the account of Prior Year Adjustments (PYA) is justified?
- xiv. Whether the invoicing and settlement mechanism of NGC with DISCOs/PMLTC should be bilateral or otherwise? And whether NGC request for interest payment is justified?
- xv. Whether NGC request to operate as one window facilitator for ISMO till its fee is determined by the Authority is justified?
- xvi. What measures have been taken by NTDC to reduce the number of unplanned/forced outage events at grid stations and transmission lines? And Whether cybersecurity, grid protection, and disaster resilience measures have been adequately implemented by NGC during the control period?
- xvii. Whether NGC has completed the SCADA-III project as per deadline given in its approved investment plan? In case of non-completion, NGC is required to state the reason(s) for delays, firm time frame for SCADA-III completion along with cost and time overruns.
- xviii. What is the current status of the third-party independent consultant's study on the qualitative and quantitative assessment of NGC transmission and transformation (T&T) losses, along with recommendations for future improvements?
- xix. Whether essential and non-essential grid stations auxiliaries metering arrangement is separated and completed?
- xx. Whether the metering of non-essential auxiliaries consumption is complete and separate for energy accounting, billing and settlement purpose through the respective SOLRs ?
- xxi. Whether the essential auxiliaries energy consumption should be made part of T&T losses or billing and settlement be charged through respective SOLRs ?
- xxii. Any other issue with the permission of the chair.