

ISSUES IN THE MATTER OF PETITIONS FILED BY HAZARA ELECTRIC SUPPLY COMPANY LIMITED (FIAZECO) FOR DETERMINATION OF ITS DISTRIBUTION AND SUPPLY TARIFF FOR THE FY 2025-26.

1. following issues are framed to be considered during the hearing and for presenting written as well as oral evidence and arguments;

1.1 Distribution Tariff

- i. Whether the projected power Purchases and sales are justified?
- ii. Whether the requested O&M cost for FY 2025-26, is justified and what are the basis for such projections?
- iii. Whether the requested new hiring is justified and what are basis for new hiring?
- iv. Whether the requested amount for FY 2025-26 under heads of Other Income, Deprecations and RORB based on WACC of 17.05% is justified?
- v. Whether the concerns raised by the intervener/ commentator if any are justified?
- vi. Any other issue that may come up during or after the hearing?

1.2 Supply Tariff

- i. Whether the requested/projected Power Purchases Price (Energy & Cost) for the FY 2025-26 is justified?
- ii. Whether the requested O&M cost for FY 2025-26, is justified and what are the basis for such projections?
- iii. Whether the requested new hiring is justified and what are basis for new hiring?
- iv. Whether the requested amount for FY 2025-26 under heads of Other Income, Deprecations, Tax and RORB based on WACC of 17.05% is justified?
- v. Whether there should be any fixed charges on Units exported by net metering users to the extent of Transmission and Distribution charges or otherwise?
- vi. Whether the recovery target and provision for bad debt as provided in petition is justified?
- vii. Whether the existing fixed charges applicable to different consumer categories needs to be revised and requires any changes in mechanism for charging of such charges based on Actual MDI or Sanction Load or otherwise? Whether there should any Fixed Charges on consumer's categories who are currently not paying any fixed charges?
- viii. Whether the Schedule of tariff be designed on cost-of-service basis or otherwise?

- ix. Whether the Tariff terms & conditions as applicable in other DISCOs shall be applied in service territory of HAZECO or otherwise?
- x. Any other issue that may come up during or after the hearing?