حیدرآباد الیکٹرک سپلائی کمپنی
HESCO HYDERABAD ELECTRIC SUPPLY COMPANY

OFFICE OF THE CHIEF EXECUTIVE OFFICER

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F/A

WAPDA OFFICES COMPLEX
HUSSAINABAD HYDERABAD
URL: www.hesco.gov.pk

No: CEO/CFO/HESCO/CPC/4567

Dated: 22.05.2025

The Registrar (NEPRA),
Attaturk Avenue (East),
G-5/1, NEPRA Tower,
Islamabad.

KS. 10,20,717/-

Subject: **MULTI YEAR TARIFF PETITION FOR THE FY 2025-26 TO 2029-30 – HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED (LICENSE # 05/DL/2023) & ELECTRIC POWER SUPPLY LICENSE (SOLR/05/2023) – SUPPLY BUSINESS**

Enclosed please find herewith the subject petition of HESCO along with the following information for onward filling before NEPRA.

1. Form No. 1, 2, 3,4, 5, 6, 7, 9, 10, 11, 13, 14, 15, 16, 17, 19, 20, 21, 24, 25.
2. 26 & 26(A), 27 & 27(A), 28 & 28(A) (Monthly, Quarterly & Yearly basis)
3. An original Cheque No. 67914456 dated 21.05.2025, amounting to Rs. 1,020,717/- (after tax deduction) on account of petition fee.
4. An Affidavit.
5. A Board Resolution.

D.A/ As Above

(FAZULLAH DAHRI)
CHIEF EXECUTIVE OFFICER

Forwarded please:
☑ For nec. action ☐ For information

☐ DG (Lic.)	☐ DG (Admn/HR)
☐ DG (M&E)	☐ DG (CAD)
☐ DG (Tech.)	☐ DG (ATC)
☐ ADG (Tr.)	☐ ADG (Fin.)
☐ SLA	☐ Dir. (I.T)
☐ Consult (Tech.)	☐ Consult (CTBCM)

For kind information, please.
1. Chairman 2. M (Tech)
3. M (Law) 4. M (Dev)

DRO(T)

REGISTRAR OFFICE
Diary No. 8396
Date: 27-05-25

Hyderabad Electric Supply Company Limited

HESCO

Multi Year Tariff Petition
For
Fiscal Year 2025-26 to 2029-30
Base Year 2024-25

For Supply Business

NBP National Bank of Pakistan

Cheque No. 67914456

NATIONAL BANK OF PAKISTAN

0045 SHAHBAZ BUILDING BRANCH

SHAHBAZ BUILDING HYDERABAD

Date 24/05/2021

Pay M/s National Electric Power Regulatory Authority or bearer

Rupees One Million Twenty Thousand One Hundred Seventeen Only

PKR 1020117/-

PK94NBPA0045004002731008

HYDERABAD ELECTRICITY SUPPLY

Hyderabad Electric Supply Co (HESCO)

Signature

Please do not write below this line

⑈67914456⑈070004 5⑆0045004002731008⑈000⑉

Annex-A

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HESCO

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1. PETITION SUMMARY

1.1. Details of the Petitioner

1.1.1 Name and address

Hyderabad Electric Supply Company Limited ("HESCO" or the "Company"), WAPDA offices Complex, Hussainabad, Hyderabad.

1.1.2 License details

1.1.2.1 HESCO is a licensee of National Electric Power Regulatory Authority ("NEPRA") and holds the Distribution License bearing No. (05/DL/2023) & Electric Power Supply License (SOLR/05/2023).

1.1.3 Key representatives

1.1.3.1 The petition is being filed through Mr. Rehan Hamid, the Chief Executive Officer of the Company who has been duly authorized to sign and file the Multi Year Tariff ("MYT") Petition for the fiscal years 2025-26 to 2029-30 ("Tariff Period") and also to file a review for leave for motion (if necessary). Grounds for petition

1.1.3.2 Under the "Regulation of Generation, Transmission & Distribution of Electric Power Act, 1997 (hereinafter called as 'NEPRA Act'), the regulator (National Electric Power Regulatory Authority or NEPRA) is empowered to determine tariffs and other terms and conditions for the supply of electricity by the generation, transmission and distribution companies.

1.1.3.3 The Company is licensed public limited company distributing and supplying electricity to the distribution area within its jurisdiction, as set out in the Company's license. In accordance with the requirements of the license, the Company is hereby submitting a petition which sets out a methodology for setting and reviewing tariffs throughout the period of the Company's license, subject to a rebase once every five years.

1.1.3.4 The petition is being filed in accordance with Rule 3(1) (2) of "NEPRA (Tariff Standard and Procedure) Rules, 1998 (hereinafter called as 'Tariff Rules')", NEPRA guidelines for determination of consumer end tariff issued vide SRO 34 (1)/2015, dated 16th January, 2015 and in compliance with the directions of NEPRA to file Multi Year Tariff Petition for the determination of consumer end tariff.

1.2. Key Aims and Features of the Petition

1.2.1 Key aims of the petition

1.2.1.1 The aim of this petition is to submit the Company's MYT for the period FY 2025-26 to 2029-30 and to obtain requisite approvals for the immediate implementation of cost reflective tariffs to yield the Company's required revenues.

1.2.1.2 The key objectives of tariff petition include:

- Ensure its financial viability through timely recovery of its prudently incurred expenditures;
- Ensure that a reasonable return is earned on investments;
- Comply with regulatory standards and future investment for supply of services;
- Provide the utility with a tariff that supports fiscal independence while encouraging future investments in the service area.
- To provide financial sustainability to the Company for the ultimate benefit of end consumers.

1.2.2 Summary of key proposals

1.2.2.1 The petition includes the following key parameters:

No.	Feature	Details
1	**Tariff Period**	Five-year multi-year tariff for the period FY 2025-26 to FY 2029-30
2	**Distribution Margin**	The existing Distribution Margin (DM) has been modified to consider impact of internal and external factors, including inflationary impacts, increase in regulatory asset base, expansion of service area, increase in salaries, retirement benefits, repair & maintenance and depreciation etc.
3	**Indexation of O&M**	The O&M cost is being proposed to be indexed to Consumer Price Index (CPI) during the tariff period.
6	**Allowance for Additional Hiring**	Given the Company's current constraints relating to human resources and future requirements, a total of 2,884 additional personnel are being proposed to be added to the workforce under different cadres ranging from BS 1 to 20.
7	**Repairs & Maintenance Costs**	The company maintains their operational and other assets on regular basis in order to run the operation smoothly. The repair & maintenance costs has been determined at 4% for FY 2025-26 and 3% for FY 2026-27 to 2029-30 of net fixed assets.
8	**Return on Rate Base**	It is proposed that the Company receives 12.00% Weighted Average Cost of Capital (WACC) for the tariff period.

9	**Prior year adjustments (PYA)**	Prior-year adjustments comprises of unrecovered or excess recovery of distribution margin, unrecovered PYA for prior years.
10	**Retirement Benefit Payments**	The company has created a separate fund for the retirement benefits for all employees of supply as well as for distribution business, which needs to bi-furcate in detail through an actuarial. For this petition purpose the retirement liabilities has been bi-furcated proportionately on the basis of Basic pay. And projected on the basis of CPI.

Electric HESCO

2. TARIFF METHODOLOGY

2.1.1 NEPRA (Tariff Standard and Procedure) Rules, 1998 which provides details on the tariff setting process and broad parameters of tariff setting contain provision for a formula-based tariff. Additionally, the Rules also provide for a multi-year tariff from 3-5 years for a distribution company.

2.1.2 In accordance with the provisions in the said NEPRA Rules, it is submitted in this petition that the Company's tariff be changed to a five-year tariff with indexation every year and rebasing at the end of the five-year control period.

2.1.3 The formula-based method of computing the Company's tariff reduces ambiguity for the utility and ultimately benefits the consumers as it reduces yearly volatility in the end-user tariff.

2.1.4 The proposed tariff regime seeks to compute yearly revenue requirements of the DISCO based on a five-year investment plan and expected demand for electricity going forward. The tariff broadly comprises:

a) Pass-through costs: Power Purchase Price (PPP), including impact of T&D losses

b) Distribution margin

c) Prior-year adjustment

2.1.5 The company in view of amended Act has to file tariff petition separately for its supply business and distribution business. This petition is for supply business hence, the component of power purchase price has been incorporated in the tariff petition of supply business. Therefore, here only distribution margin and prior year adjustment will be requested.

2.2. Distribution Margin

Distribution margin seeks to enable the utility to cover prudently incurred operating costs as well cover costs for securing both debt and equity capital.

2.2.1 Operations and Maintenance Costs

2.2.1.1 It is being submitted that the O&M cost is bifurcated into Salaries and other benefits (including post-retirement benefits), repair & maintenance expenses, travelling expenses, vehicle running expenses and other expenses. The O& M cost should be indexed every year as per CPI.

2.2.2 Return on Rate Base

2.2.2.1 According to Rule 17(3)(iii) of the NEPRA Tariff Standards and Procedure Rules 1998, tariff should allow the licensee a rate of return, which promotes continued reasonable investment in equipment and facilities for improved and efficient service.

2.2.2.2 It is important that returns provided to the DISCO commensurate with the risks associated with the sector. The rate of return should provide for a return which is commensurate with the prevailing cost of funds available in the market and with the risk involved in delivering the utility services.

2.2.2.3 The return on rate base to the Company is based on application a Weighted Average Cost of Capital (WACC) to its regulatory asset base. The WACC is in turn based on return on equity and cost of debt weighted proportionately according to the debt and equity on the DISCO's balance sheet.

$$\boldsymbol{RORB = Rate\ base \times WACC}$$

Where,

Rate base = Average net fixed assets + Closing work-in-progress - Deferred credit – Surplus on revaluation of fixed assets

3. TARIFF ANALYSIS

3.1. Average tariff

3.1.1.1 The following table details the projected components of the Company's tariff for the tariff period.

Table 3.1: Average tariff for tariff control period for HESCO in PKR/kwh					
Detail	**2025-26**	**2026-27**	**2027-28**	**2028-29**	**2029-30**
Total Units Purchase (GWh)	5,409	5,693	5,975	6,027	6,093
Total Units Sale (GWh)	4,006	4,300	4,606	4,688	4,784
T&D Losses (%)	**25.94%**	**24.47%**	**22.91%**	**22.21%**	**21.49%**
Number of consumers in Million	1.284	1.305	1.326	1.347	1.369
Distribution Margin:					
O&M costs	0.49	0.56	0.57	0.61	0.65
Depreciation	0.03	0.05	0.05	0.05	0.05
Return on rate base	0.02	0.05	0.05	0.05	0.04
Other Income	(0.19)	(0.18)	(0.17)	(0.17)	(0.16)
Total distribution margin	**0.36**	**0.48**	**0.50**	**0.54**	**0.58**
Income tax	0.13	0.13	0.13	0.13	0.13
Revenue Requirement	**0.49**	**0.61**	**0.63**	**0.67**	**0.71**
Prior year/PPP adjustments	1.44	-	-	-	-
Total Revenue Requirement	**1.93**	**0.61**	**0.63**	**0.67**	**0.71**

3.2. Summary of tariff assumptions

1. *Inflation*: The CPI to be used in indexing the tariff yearly shall be the one notified by the Pakistan Bureau of Statistics.
2. *Efficiency Factor*: The X factor has been set a 0% for the tariff period.
3. *Target T&D Losses*: The T&D losses target has been set at 25.94% for the first year which gradually reduces to 21.49% by the end of the tariff period.
4. *O&M*: The O&M is set at PKR 0.49/kWh for the first year of the tariff that is subject to the CPI.
5. *Opening Gross Fixed Assets*: The value of the Opening GFA used in the base year of the tariff period has been determined on the basis of the latest available financial statements of the Company as of 30th June 2023.
6. *Regulatory Asset Base*: It is calculated as the sum of Opening GFA and capital additions less depreciation, plus capital work-in-progress and less deferred credit.
7. *Rate of Return*: The rate of return of 12.00% has been taken as set by NEPRA in it tariff determination of HESCO for the FY 2025.26.
8. *Return on Rate Base*: RORB is calculated as the Rate of Return on the Regulatory Asset Base of the Company.
9. *Distribution Margin*: The distribution margin of the Company is calculated as the sum of O&M, Depreciation and RORB.

HESCO

3.3. Analysis of key components

3.3.1 Power Purchase Price

3.3.1.1 The PPP has been projected on the basis of CPPA-G invoice for the FY 2024-25. The component wise detail is given below:

Table 3.2: Power Purchase Price (PPP) Breakup (PKR million)

	2025-26	2026-27	2027-28	2028-29	2029-30
Fuel Cost Component	51,496	54,197	56,877	57,376	58,006
Variable O&M	3,137	3,302	3,465	3,496	3,534
Energy Purchase Price	**54,633**	**57,499**	**60,343**	**60,872**	**61,540**
Capacity Purchase Price	101,067	101,067	101,067	101,067	101,067
UOSC/MOF/PMLTC	11,456	11,456	11,456	11,456	11,456
Power Purchase Price	**167,157**	**170,022**	**172,866**	**173,395**	**174,063**

3.3.2 Operating and Maintenance Costs

3.3.2.1 A summary of the forecasted O&M Expenses for 2025-26 to 2029-30 is as under:

Table 3.3: Operating and Maintenance Cost Breakup (PKR million)

	2025-26	2026-27	2027-28	2028-29	2029-30
Pay and allowances	825.54	878.78	914.81	954.57	998.18
Post-retirement benefits	863.24	949.56	1,044.52	1,148.97	1,263.87
Pay and allow: new hiring	125.00	158.72	195.12	232.78	271.06
Repair and maintenance	3.60	238.45	267.05	299.47	336.27
Travelling allowance	36.45	38.12	41.93	46.12	50.73
Vehicle maintenance	-	-	-	-	-
Other expenses	82.14	90.35	99.38	109.32	120.79
PM assistance package	46.76	51.43	56.57	62.23	68.45
Total	**1,983**	**2,405**	**2,619**	**2,853**	**3,109**

Plan for Additional Hiring

3.3.2.2 The Company is a staff deficient company and planning to hire the employees for its smooth operation and achieve efficiency.

3.3.2.3 The following is the year wise plan of hiring along with costs:

Table 3.4: Summary of new Hiring

Detail		2025-26	2026-27	2027-28	2028-29	2029-30
		Tentative	Tentative	Tentative	Tentative	Tentative
Number of Employees (A+B)		**953**	**936**	**915**	**899**	**887**
A-	**Qualified Professionals**	**26**	**25**	**25**	**23**	**22**
	Engineers	26	25	25	23	22
B-	**Staff**	**927**	**911**	**890**	**876**	**865**
	Technical	491	483	465	454	447
	Clerical	250	242	240	237	233
	Non-Technical	186	186	185	185	185

Basic pay, allowances and employee benefits

3.3.2.4 The pay & allowances for the tariff period has been estimated based on the Company's present strength of employees and projected hiring plan . pay & allowances and employee benefits including retirement benefits constitute a major portion of the Company's O&M expenses.

Retirement benefits

3.3.2.5 The company has created a separate fund for the retirement benefits for all employees of supply as well as for distribution business, which needs to bi-furcate in detail through an actuarial. For this petition purpose the retirement liabilities has been bi-furcated proportionately on the basis of Basic pay. And projected on the basis of CPI.

Table 3.7: Post-retirement Benefits break-up in PKR million

Head of Account	FY26	FY27	FY28	FY29	FY30
Pension	732.40	805.64	886.21	974.83	1,072.31
Free electricity (retired)	26.77	29.45	32.39	35.63	39.19
Medical	72.46	79.70	87.68	96.44	106.09
Leave Encashment	31.60	34.77	38.24	42.07	46.27
Total	**863.24**	**949.56**	**10,44.52**	**11,48.97**	**12,63.87**

NEPRA is requested to allow the above gross amount of retirement benefits in tariff for the tariff period.

Repairs and maintenance

3.3.2.6 The R&M expenses have been calculated at 4% for FY 2025-26 and 3% for the FY 2026-27 to 2029-30 of net fixed assets at the end of the year. In light of the above NEPRA is requested to allow the Company the following repairs and maintenance expense for the period FY2025-26 to FY2029-30.

Financial Year	2025-26	2026-27	2027-28	2028-29	2029-30
R&M expenses (Rs. in Million)	3.60	238.45	267.05	299.47	336.27

Travelling and Other operating expenses

3.3.2.7 Travelling expenses are paid to employees in lieu of discharge of duty out of head quarter. These expenses are necessary and company is liable to pay as per travelling rules of the company.

Financial Year	2025-26	2026-27	2027-28	2028-29	2029-30
Traveling expenses (Rs. In M)	36.45	38.12	41.93	46.12	50.73

Other Expenses

3.3.2.8 Other expenses of the company are almost fixed in nature like building rent, collection expenses, stationery and supplies, legal fees, software license fees, NEPRA license fees, tariff petition fees, photo state expenses, audit fees etc. while collection expenses and software license fee are linked to growth in the Company's customers. NEPRA license fees is computed on the basis of the mechanism prescribed by NEPRA and projected annual demand of electricity. All other expenses are increased by CPI during the entire tariff period.

Financial Year	2025-26	2026-27	2027-28	2028-29	2029-30
Other expenses (Rs. in Million)	82.14	90.35	99.38	109.32	120.79

3.3.3 Return on Rate Base

Table 3.8: Return on Rate amount in PKR million

Detail	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Fixed assets O/B	85.97	89.41	1,425.32	2,431.45	2,578.72	2,721.94
Addition	3.44	1,335.91	1,006.13	147.27	143.23	112.61
Fixed assets C/B	**89.41**	**1,425.32**	**2,431.45**	**2,578.72**	**2,721.94**	**2,834.55**
Less: Depreciation	(10.17)	(142.68)	(371.54)	(610.53)	(861.53)	(1,121.57)
Net fixed assets	**79.24**	**1,282.64**	**2,059.91**	**1,968.18**	**1,860.41**	**1,712.98**
WIP C/B	-	-	-	-	-	-
Fixed asset including WIP	**79.24**	**1,282.64**	**2,059.91**	**1,968.18**	**1,860.41**	**1,712.98**
Less: Deferred credit	-	-	-	-	-	-
	79.24	**1,282.64**	**2,059.91**	**1,968.18**	**1,860.41**	**1,712.98**
Regulatory Asset Base		680.94	1,671.27	2,014.04	1,914.30	1,786.70
WACC	12.00%	12.00%	12.00%	12.00%	12.00%	12.00%
RORB	**0.00**	**81.71**	**200.55**	**241.69**	**229.72**	**214.40**

WACC

3.3.3.1 It is proposed that the Company receives 12.00% Weighted Average Cost of Capital (WACC) from NEPRA in its determination for the FY 2024-25, hence the same rate hs been projected for the tariff period.

3.3.3.2 The Regulatory Asset Base (RAB) is the gross fixed asset that is used in the distribution activities of the Company. The return on rate base is calculated by applying the WACC on the RAB.

3.3.3.3 The details of investments proposed annually are detailed below:

Investment Plan	2025-26	2026-27	2027-28	2028-29	2029-30
AMI/AMR &AMI Cell Equipment	836	785	7		17
IT Equipment & ERP/ Data	379	160	83	70	68
Handheld Units (HHUs)	-	8	-	44	-
CCTV - Camera	49.48	0	0	0	0
Total	**1,265**	**953**	**90**	**114**	**85**

3.3.4 Depreciation

3.3.4.1 Depreciation is charged on straight-line method so as to diminish the cost of an asset over its estimated useful life.

3.3.5 Other Income

3.3.5.1 Other Income includes mark-up on bank deposits, meter rentals, public lighting & reconnection fees. It has been projected on the of last three financial years.

3.3.5.2 The Late Payment Surcharge has been excluded from the Total Other Income as per decision of NEPRA in the Tariff determination of FY 2014-15.

3.3.5.3 The detail of other income is as under.

Table 3.13: Other income breakup in PKR million

	FY26	FY27	FY28	FY29	FY30
Return on bank deposits	715.97	723.13	730.36	737.67	745.05
Meters Rentals and services charges	26.89	27.16	27.43	27.71	27.98
Public Lighting	1.71	1.73	1.74	1.76	1.78
Reconnection fee	0.07	0.06	0.07	0.07	0.07
Total	**744.65**	**752.08**	**759.61**	**767.20**	**774.87**

3.3.6 Other issues

4. REVIEW OF ADJUSTMENTS

4.1. Annual adjustment

4.1.1.1 Investments made by the Company are added to the regulatory assets base which is used to determine the return on rate base. The difference between the budgeted and actual investment will result in variations in RAB and return on rate base. It is therefore requested that investments should be trued up every year. As a 5 year multi-year tariff has been requested, investment trued up at the end of each year will ensure that appropriate return is allowed on the regulatory assets base for the next year. Further, it will enable NEPRA to monitor performance of the DISCO in terms of timely completion of proposed projects and ensuring prudency in costs so no undue burden is placed on the end-user.

4.2. Future Prior Year Adjustments

4.2.1.1 It is proposed to continue Prior Year Adjustments in future periods to address the issues included, but not limited to the following

- Variation in forecasted & actual Distribution Margin, other income and Prior Period Adjustments; and
- Any other adjustment in addition to above.

4.3. Rebasing

4.3.1.1 NEPRA will rebase tariffs every five years within the period of the Company's license. The rebasing will involve revising the forecast parameters to be used in setting tariffs for the next five years of the license period. This will involve NEPRA approving forecasts of operating costs, investment program, customer numbers and demand growth used in the average distribution margin formula. The average margin formula itself will not be reviewed. NEPRA would be expected to allow the Company a prudent level of operating costs and investment program consistent with forecasts of customer numbers, demand and service network expansion. NEPRA would also be expected to review the efficiency gains achieved by the Company during the previous 5-year period of control with the view to setting appropriate operating efficiency and loss reduction targets for the forthcoming 5-year period.

5. CONCLUSION AND PRAY

5.1.1.1 On the basis of above it is, inter alia, submitted that while admitting and allowing this petition, the Tariff of the Company for FY 2025-26 to 2029-30 whereby:

I. The Company may be benefited by the timely determination and immediate application of the proposed tariff to ensure its financial viability and reliable system of supply of electricity to its consumers;

II. NEPRA may determine with reasons and allow the Company, on basis of anticipated sale during FY 2025-26 to FY 2029-30, to recover the Revenue Requirement as mentioned in the petition.

III. The other periodical adjustments as per determinations of NEPRA may please be allowed to be continued;

IV. Annual WACC indexation for RORB calculation for the tariff period.

V. Any other relief, order or direction which NEPRA deems fit.

(FAIZULLAH DAHRI)
CHIEF EXECUTIVE OFFICER

Hyderabad Electric Supply Company HESCO

CONSUMER END TARIFF PETITION - HESCO

SUMMARY OF EVIDENCE FOR SUPPLY BUSINESS

FOR FY 2024-25 to 2029-30

Sr.#	Parameter	Unit	FY 2024-25 (Provisional)	FY 2025-26 (Projected)	FY 2026-27 (Projected)	FY 2027-28 (Projected)	FY 2028-29 (Projected)	FY 2029-30 (Projected)
1	Sales Volume & Growth in Sales	Gwh	3,606	4,006	4,300	4,606	4,688	4,784
2	T&D Losses	%age	26.56%	25.94%	24.47%	22.91%	22.21%	21.49%
3	Power Purchase Volume	Gwh	155,965	167,157	170,022	172,866	173,395	174,063
4	Power Purchase Price (Un adjusted)	Rs./ Kwh	31.76	30.90	29.87	28.93	28.77	28.57
5	Return on Rate Base	Rs.in M	-	82	201	242	230	214
		%age	12.00%	12.00%	12.00%	12.00%	12.00%	12.00%
6	O&M	Rs. in M	1,581	1,983	2,405	2,619	2,853	3,109
7	Provision for Bad Debt	Rs. in M	-	-	-	-	-	-
8	Depreciation	Rs. in M	4	133	229	239	251	260
9	Other Income	Rs. in M	(745)	(752)	(760)	(767)	(775)	(783)
10	Distribution Margin	Rs./ Kwh	0.37	0.49	0.61	0.63	0.67	0.71
11	Prior Year Adjustment	Rs./Kwh	3,797.00	5,755.37	-	-	-	-
12	Write-Off	Rs./Kwh	-	-	-	-	-	-
13	Bi-Annually Adjustment	Rs./Kwh	-					
14	Average Nominal Tariff	Rs./ Kwh	44.67	43.65	40.15	38.17	37.65	37.10

Hyderabad Electric Supply Company
HESCO

STANDARD PETITION FORMATS FOR DISTRIBUTION COMPANIES

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FORM - 1

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Company Statistics

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
		Provisional	Projected	Projected	Projected	Projected	Projected
Peak demand during FY	MW	1,255	1,233	1,257	1,283	1,298	1,313
Number of Consumers	Nos.	1,263,714	1,284,197	1,305,020	1,326,189	1,347,710	1,369,589
Area	Sq. K.M	77,160	77,160	77,160	77,160	77,160	77,160
Circles	Nos.	4	4	4	4	4	4
Divisions	Nos.	17	17	17	17	17	17
Sub Divisions	Nos.	72	72	72	72	72	72

	Estimated Employees Strength	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
	Number of Employees (A+B)	**974**	**953**	**936**	**915**	**899**	**887**
A-	**Qualified Professionals**	**26**	**26**	**25**	**25**	**23**	**22**
	Others (Relating to Revenue Officers, Commercial and MIS)	26	26	25	25	23	22
B-	**Staff**	**948**	**927**	**911**	**890**	**876**	**865**
	Metering Staff	505	491	483	465	454	447
	Commercial Staff	256	250	242	240	237	233
	Non Technical (Bill Distributor)	187	186	186	185	185	185

Hyderabad Electric Supply Company HESCO

FORM - 2

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Profit & Loss Statement

		FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
		Actual	Projected	Projected	Projected	Projected	Projected
Power Balances							
Units Received	[MkWh]	4,910	5,409	5,693	5,975	6,027	6,093
Units Lost	[MkWh]	1,304	1,403	1,393	1,369	1,338	1,309
Units Lost	[%age]	26.56%	25.94%	24.47%	22.91%	22.21%	21.49%
Units Sold	[MkWh]	3,606	4,006	4,300	4,606	4,688	4,784
Revenue							
Sales Revenue	[Mln Rs]	106,506	126,088	135,073	144,201	146,437	149,782
Subsidy	[Mln Rs]	66,083	74,365	74,193	72,799	75,671	77,899
Fuel Price Adjustment	[Mln Rs]	-	-	-	-	-	-
Total Sales Revenue	**[Mln Rs]**	**172,589**	**200,453**	**209,266**	**217,000**	**222,108**	**227,681**
Rental & Service Income	[Mln Rs]	27	27	27	28	28	28
Amortization of Def Credits	[Mln Rs]	-	-	-	-	-	-
Other Income	[Mln Rs]	(745)	(752)	(760)	(767)	(775)	(783)
Total Revenue	**[Mln Rs]**	**171,871**	**199,728**	**208,534**	**216,260**	**221,361**	**226,927**
Operating Cost							
Power Purchase Cost	[Mln Rs]	155,965	167,157	170,022	172,866	173,395	174,063
O&M Expenses	[Mln Rs]	1,581	1,983	2,405	2,619	2,853	3,109
Depreciation	[Mln Rs]	4	133	229	239	251	260
Amortization	[Mln Rs]	-	-	-	-	-	-
Provision for Bad Debt	[Mln Rs]	-	-	-	-	-	-
Total Operating Cost	**[Mln Rs]**	**157,550**	**169,272**	**172,656**	**175,724**	**176,500**	**177,432**
EBIT	**[Mln Rs]**	**14,321**	**30,456**	**35,878**	**40,536**	**44,861**	**49,494**
Finance Cost	[Mln Rs]	-	-	-	-	-	-
EBT	**[Mln Rs]**	**14,321**	**30,456**	**35,878**	**40,536**	**44,861**	**49,494**
Tax	[Mln Rs]	481	501	538	576	586	598
EAT	**[Mln Rs]**	**13,840**	**29,955**	**35,340**	**39,960**	**44,275**	**48,896**
WPPF	[Mln Rs]	-	-	-	-	-	-
Profit for the period	[Mln Rs]	**13,840**	**29,955**	**35,340**	**39,960**	**44,275**	**48,896**

HESCO

FORM - 3

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Profit & Loss Statement (FY 2024-25)

		Jul-24 Actual	Aug-24 Actual	Sep-24 Actual	Q - 1 Actual	Oct-24 Actual	Nov-24 Actual	Dec-24 Actual	Q - 2 Actual	Jan-25 Actual	Feb-25 Actual	Mar-25 Actual	Q - 3 Actual	Apr-25 Actual	May-25 Actual	Jun-25 Actual	Q - 4 Actual	Total Actual
Power Balances																		
Units Received	[MkWh]	626.00	491.70	513.29	1631	500.83	355.28	267.34	1123	261.89	253.47	412.72	928	409.17	409.17	409.17	1228	4910
Units Lost	[MkWh]	204	111	188	504	148	51	50	249	38	32	155	225	109	109	109	326	1304
Units Lost	[%age]	32.7%	22.6%	36.7%	30.9%	29.5%	14.4%	18.6%	22.2%	14.4%	12.7%	37.6%	24.3%	26.6%	26.6%	26.6%	26.6%	26.56%
Units Sold	[MkWh]	422	381	325	1127	353	304	218	875	224	221	257	703	301	301	301	902	3606
Revenue																		
Sales Revenue	[Mln Rs]	12,053	10,800	9,115	31,968	10,109	8,727	5,900	24,736	5,934	5,788	7,188	18,911	9,570	9,709	11,612	30,891	106,506
Subsidy	[Mln Rs]	7,560	6,746	5,757	20,064	6,134	5,210	3,565	14,908	3,762	3,769	4,420	11,952	6,048	5,970	7,141	19,159	66,083
Fuel Price Adjustment	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sales Revenue	[Mln Rs]	19,613	17,546	14,872	52,031	16,243	13,937	9,464	39,645	9,696	9,558	11,608	30,862	15,619	15,679	18,753	50,051	172,589
Rental & Service Income	[Mln Rs]	2.24	2.24	2.24	7	2.24	2.24	2.24	7	2.24	2.24	2.24	7	2.24	2.24	2.24	7	27
Amortization of Def Credits	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income	[Mln Rs]	(62)	(62)	(62)	(186)	(62)	(62)	(62)	(186)	(62)	(62)	(62)	(186)	(62)	(62)	(62)	(186)	(745)
Total Revenue	[Mln Rs]	19,553	17,486	14,813	51,852	16,184	13,877	9,405	39,465	9,636	9,498	11,549	30,683	15,559	15,619	18,693	49,871	171,871
Operating Cost																		
Power Purchase Cost	[Mln Rs]	12,460	14,887	15,130	42,476	15,303	13,925	10,526	39,754	12,390	10,020	11,980	34,390	12,961	13,248	13,136	39,345	155,965
O&M Expenses	[Mln Rs]	132	132	132	395	132	132	132	395	132	132	132	395	132	132	131.75	395	1,581
Depreciation	[Mln Rs]	0.37	0.37	0.37	1.12	0.37	0.37	0.37	1.12	0.37	0.37	0.37	1.12	0.37	0.37	0.37	1.12	4.47
Amortization	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for Bad Debt	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Cost	[Mln Rs]	12,592	15,019	15,262	42,873	15,435	14,057	10,658	40,150	12,522	10,152	12,112	34,786	13,093	13,380	13,268	39,741	157,550
EBT	[Mln Rs]	6,961	2,405	(512)	8,855	687	(242)	(1,315)	(871)	(2,948)	(716)	(626)	(4,290)	2,403	2,177	5,363	9,944	14,321
Financial Charges	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EBT	[Mln Rs]	6,961	2,405	(512)	8,855	687	(242)	(1,315)	(871)	(2,948)	(716)	(626)	(4,290)	2,403	2,177	5,363	9,944	14,321
Tax	[Mln Rs]	40.09	40.09	40.09	120	40.09	40.09	40.09	120	40.09	40.09	40.09	120	40.09	40.09	40.09	120	481
EAT	[Mln Rs]	6,921	2,365	(552)	8,735	647	(282)	(1,355)	(991)	(2,988)	(756)	(666)	(4,410)	2,363	2,137	5,323	9,824	13,840
WPPF	[Mln Rs]																	
Profit for the period	[Mln Rs]	6,921	2,365	(552)	8,735	647	(282)	(1,355)	(991)	(2,988)	(756)	(666)	(4,410)	2,363	2,137	5,323	9,824	13,840

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Profit & Loss Statement FY 2025-26 **(Projected)**

		Jul-25 Projected	Aug-25 Projected	Sep-25 Projected	Q - 1 Projected	Oct-25 Projected	Nov-25 Projected	Dec-25 Projected	Q - 2 Projected	Jan-26 Projected	Feb-26 Projected	Mar-26 Projected	Q - 3 Projected	Apr-26 Projected	May-26 Projected	Jun-26 Projected	Q - 4 Projected	Total Projected
Power Balances																		
Units Received	[MkWh]	615	596	554	1765	480	374	277	1130	297	295	316	908	468	534	604	1606	5409
Units Lost	[MkWh]	171	169	168	508	124	83	45	252	40	43	67	151	144	174	174	492	1403
Units Lost	[%age]	27.8%	28.4%	30.3%	28.8%	25.9%	22.2%	16.2%	22.3%	13.5%	14.6%	21.3%	16.6%	30.8%	32.6%	28.9%	30.7%	25.94%
Units Sold	[MkWh]	444	427	386	1257	355	291	232	878	257	252	249	758	324	360	430	1113	4006
Revenue																		
Sales Revenue	[Mln Rs]	13,804	13,144	12,071	39,019	11,337	9,795	7,842	28,974	8,328	8,051	7,729	24,107	9,874	10,967	13,147	33,988	126,088
Subsidy	[Mln Rs]	8,482	7,863	7,078	23,422	6,491	5,166	4,051	15,709	4,575	4,537	4,606	13,718	6,216	6,936	8,364	21,515	74,365
Fuel Price Adjustment	[Mln Rs]				-				-				-				-	-
Total Sales Revenue	[Mln Rs]	22,286	21,007	19,149	62,441	17,829	14,961	11,893	44,683	12,903	12,588	12,334	37,826	16,090	17,902	21,511	55,504	200,453
Rental & Service Income	[Mln Rs]				-	-	-	-	-	-	-	-	-	-	-	-	-	27
Amortization of Def Credits	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income	[Mln Rs]	(62)	(62)	(62)	(186)	(62)	(62)	(62)	(186)	(62)	(62)	(62)	(186)	(62)	(62)	(62)	(186)	(745)
Total Revenue	[Mln Rs]	22,224	20,944	19,087	62,255	17,767	14,899	11,831	44,496	12,841	12,526	12,272	37,639	16,028	17,840	21,449	55,317	199,736
Operating Cost																		
Power Purchase Cost	[Mln Rs]	15,584	15,398	14,974	45,956	14,222	13,150	12,176	39,548	12,380	12,354	12,570	37,304	14,099	14,774	15,476	44,348	167,157
O&M Expenses	[Mln Rs]	165	165	165	496	165	165	165	496	165	165	165	496	165	165	165	496	1,983
Depreciation	[Mln Rs]	11	11	11	33	11	11	11	33	11	11	11	33	11	11	11	33	133
Amortization	[Mln Rs]				-				-				-				-	-
Provision for Bad Debt	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Cost	[Mln Rs]	15,760	15,574	15,150	46,485	14,398	13,327	12,352	40,077	12,557	12,530	12,746	37,833	14,275	14,950	15,652	44,877	169,272
EBIT	[Mln Rs]	2,538.64	2,538.64	2,538.64	7,616	2,538.64	2,538.64	2,538.64	7,616	2,538.64	2,538.64	2,538.64	7,616	2,538.64	2,538.64	2,538.64	7,616	30,464
Financial Charges	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EBT	[Mln Rs]	2,539	2,539	2,539	7,616	2,539	2,539	2,539	7,616	2,539	2,539	2,539	7,616	2,539	2,539	2,539	7,616	30,464
Tax	[Mln Rs]	42	42	42	125	42	42	42	125	42	42	42	125	42	42	42	125	501
EAT	[Mln Rs]	2,497	2,497	2,497	7,491	2,497	2,497	2,497	7,491	2,497	2,497	2,497	7,491	2,497	2,497	2,497	7,491	29,963
WPPF	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit for the period	[Mln Rs]	2,497	2,497	2,497	7,491	2,497	2,497	2,497	7,491	2,497	2,497	2,497	7,491	2,497	2,497	2,497	7,491	29,963

Profit & Loss Statement (FY 2026-27)

		Jul-26 Projected	Aug-26 Projected	Sep-26 Projected	Q - 1 Projected	Oct-26 Projected	Nov-26 Projected	Dec-26 Projected	Q - 2 Projected	Jan-27 Projected	Feb-27 Projected	Mar-27 Projected	Q - 3 Projected	Apr-27 Projected	May-27 Projected	Jun-27 Projected	Q - 4 Projected	Total Projected
Power Balances																		
Units Received	[MkWh]	647	627	583	1857	505	393	292	1190	313	310	333	956	492	562	635	1690	5693
Units Lost	[MkWh]	177	170	166	513	122	79	38	238	32	37	64	133	147	180	182	509	1393
Units Lost	[%age]	27.3%	27.1%	28.5%	27.6%	24.1%	20.0%	13.1%	20.0%	10.3%	11.8%	19.2%	13.9%	29.8%	32.0%	28.6%	30.1%	24.47%
Units Sold	[MkWh]	470	458	417	1345	383	315	253	951	281	273	269	823	345	383	453	1181	4300
Revenue																		
Sales Revenue	[Mn Rs]	11,256.12	11,256.12	11,256.12	33,768	11,256.12	11,256.12	11,256.12	33,768	11,256.12	11,256.12	11,256.12	33,768	11,256.12	11,256.12	11,256.12	33,768	135,073
Subsidy	[Mn Rs]	6,183	6,183	6,183	18,548	6,183	6,183	6,183	18,548	6,183	6,183	6,183	18,548	6,183	6,183	6,183	18,548	74,193
Fuel Price Adjustmen	[Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sales Revenue	[Mn Rs]	17,439	17,439	17,439	52,317	17,439	17,439	17,439	52,317	17,439	17,439	17,439	52,317	17,439	17,439	17,439	52,317	209,266
Rental & Service Inco	[Mn Rs]				-				-				-				-	-
Amortization of Def C	[Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income	[Mn Rs]	(63)	(63)	(63)	(190)	(63)	(63)	(63)	(190)	(63)	(63)	(63)	(190)	(63)	(63)	(63)	(190)	(760)
Total Revenue	[Mn Rs]	17,439	17,439	17,439	52,317	17,439	17,439	17,439	52,317	17,439	17,439	17,439	52,317	17,439	17,439	17,439	52,317	209,266
Operating Cost																		
Power Purchase Cost	[Mn Rs]	14,168	14,168	14,168	45,956	14,168	14,168	14,168	39,548	14,168	14,168	14,168	37,304	14,168	14,168	14,168	44,348	170,022
O&M Expenses	[Mn Rs]	200.45	200.45	200.45	601	200.45	200.45	200.45	601	200.45	200.45	200.45	601	200.45	200.45	200.45	601	2,405
Depreciation	[Mn Rs]	19.07	19.07	19.07	57	19.07	19.07	19.07	57	19.07	19.07	19.07	57	19.07	19.07	19.07	57	229
Amortization	[Mn Rs]	-	-	-		-	-	-		-	-	-		-	-	-		-
Provision for Bad Deb	[Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Cos	[Mn Rs]	14,388	14,388	14,388	46,614	14,388	14,388	14,388	40,207	14,388	14,388	14,388	37,963	14,388	14,388	14,388	45,007	169,791
EBT	[Mn Rs]	3,051	2,988	2,988	9,026	2,988	2,988	2,988	8,963	2,988	2,988	2,988	8,963	2,988	2,988	2,988	8,963	38,716
Financial Charges	[Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EBT	[Mn Rs]	3,051	2,988	2,988	9,026	2,988	2,988	2,988	8,963	2,988	2,988	2,988	8,963	2,988	2,988	2,988	8,963	38,716
Tax	[Mn Rs]	45	45	45	134	45	45	45	134	45	45	45	134	45	45	45	134	538
EAT	[Mn Rs]	3,006	2,943	2,943	8,892	2,943	2,943	2,943	8,828	2,943	2,943	2,943	8,828	2,943	2,943	2,943	8,828	38,178
WPPF	[Mn Rs]																	
Profit for the period	[Mn Rs]	3,006	2,943	2,943	8,892	2,943	2,943	2,943	8,828	2,943	2,943	2,943	8,828	2,943	2,943	2,943	8,828	38,178

Profit & Loss Statement FY 2027-28 (Projected)

		Jul-27 Projected	Aug-27 Projected	Sep-27 Projected	Q - 1 Projected	Oct-27 Projected	Nov-27 Projected	Dec-27 Projected	Q - 2 Projected	Jan-28 Projected	Feb-28 Projected	Mar-28 Projected	Q - 3 Projected	Apr-28 Projected	May-28 Projected	Jun-28 Projected	Q - 4 Projected	Total Projected
Power Balances																		
Units Received	[MWh]	679	658	612	1949	530	413	306	1249	328	326	349	1003	516	590	667	1774	5975
Units Lost	[MWh]	181	169	163	513	117	73	31	222	24	30	60	113	149	184	188	521	1369
Units Lost	[%age]	26.7%	25.6%	26.7%	26.3%	22.2%	17.8%	10.1%	17.7%	7.2%	9.1%	17.2%	11.3%	28.8%	31.2%	28.2%	29.4%	22.91%
Units Sold	[MWh]	497	490	449	1436	412	339	275	1027	305	296	289	890	368	405	479	1253	4606
Revenue																		
Sales Revenue	[Mn Rs]	12,016.74	12,016.74	12,016.74	36,050	12,016.74	12,016.74	12,016.74	36,050	12,016.74	12,016.74	12,016.74	36,050	12,016.74	12,016.74	12,016.74	36,050	144,201
Subsidy	[Mn Rs]	6,067	6,067	6,067	18,200	6,067	6,067	6,067	18,200	6,067	6,067	6,067	18,200	6,067	6,067	6,067	18,200	72,799
Fuel Price Adjustmen	[Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sales Revenue	[Mn Rs]	18,083	18,083	18,083	54,250	18,083	18,083	18,083	54,250	18,083	18,083	18,083	54,250	18,083	18,083	18,083	54,250	217,000
Rental & Service Inco	[Mn Rs]	2	2	2	7	2	2	2	7	2	2	2	7	2	2	2	7	28
Amortization of Def C	[Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income	[Mn Rs]	(63.93)	(63.93)	(63.93)	(192)	(63.93)	(63.93)	(63.93)	(192)	(63.93)	(63.93)	(63.93)	(192)	(63.93)	(63.93)	(63.93)	(192)	(767)
Total Revenue	[Mn Rs]	18,086	18,086	18,086	54,257	18,086	18,086	18,086	54,257	18,086	18,086	18,086	54,257	18,086	18,086	18,086	54,257	217,027
Operating Cost																		
Power Purchase Cost	[Mn Rs]	16,233	16,027	15,559	47,819	14,728	13,545	12,468	40,741	12,694	12,665	12,904	38,263	14,593	15,338	16,113	46,043	172,866
O&M Expenses	[Mn Rs]	218.28	218.28	218.28	655	218.28	218.28	218.28	655	218.28	218.28	218.28	655	218.28	218.28	218.28	656	2,619
Depreciation	[Mn Rs]	19.92	19.92	19.92	60	19.92	19.92	19.92	60	19.92	19.92	19.92	60	19.92	19.92	19.92	20	239
Amortization	[Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for Bad Deb	[Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Cos	[Mn Rs]	16,471	16,265	15,797	48,533	14,966	13,783	12,707	41,456	12,932	12,903	13,142	38,977	14,831	15,576	16,351	46,718	175,684
EBT	[Mn Rs]	1,551	1,757	2,224	5,532	3,055	4,239	5,316	12,609	5,089	5,119	4,880	15,088	3,191	2,446	1,671	7,307	40,536
Financial Charges	[Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EBT	[Mn Rs]	1,551	1,757	2,224	5,532	3,055	4,239	5,315	12,609	5,089	5,119	4,880	15,088	3,191	2,446	1,671	7,307	40,536
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	144	[illegible]	[illegible]	[illegible]	144	[illegible]	[illegible]	[illegible]	144	[illegible]	[illegible]	[illegible]	144	576
EAT	[Mn Rs]	1,503	1,709	2,177	5,388	3,007	4,191	5,267	12,465	5,041	5,071	4,832	14,944	3,143	2,398	1,623	7,163	39,960
WPPF	[Mn Rs]																	
Profit for the period	[Mn Rs]	1,503	1,709	2,177	5,388	3,007	4,191	5,267	12,465	5,041	5,071	4,832	14,944	3,143	2,398	1,623	7,163	39,960

Profit & Loss Statement (FY 2028-29)

		Jul-28 Projected	Aug-28 Projected	Sep-28 Projected	Q - 1 Projected	Oct-28 Projected	Nov-28 Projected	Dec-28 Projected	Q - 2 Projected	Jan-29 Projected	Feb-29 Projected	Mar-29 Projected	Q - 3 Projected	Apr-29 Projected	May-29 Projected	Jun-29 Projected	Q - 4 Projected	Total Projected
Power Balances																		
Units Received	[MkWh]	685	664	617	1966	534	416	309	1260	331	328	352	1012	521	595	673	1789	6027
Units Lost	[MkWh]	178	166	161	504	115	71	29	214	21	27	58	106	146	182	185	513	1338
Units Lost	[%age]	26.0%	24.9%	26.0%	25.7%	21.5%	17.0%	9.4%	17.0%	6.4%	8.3%	16.4%	10.5%	28.1%	30.5%	27.5%	28.7%	22.21%
Units Sold	[MkWh]	507	498	457	1462	420	345	280	1045	310	301	294	906	375	414	488	1276	4688
Revenue																		
Sales Revenue	[Mn Rs]	12.203	12.203	12.203	36,609	12.203	12.203	12.203	36609.30	12.203	12.203	12,203	36609.30	12.203	12,203	12.203	36609.30	146,437
Subsidy	[Mn Rs]	6,306	6,306	6,306	18,918	6,306	6,306	6,306	18,918	6,306	6,306	6,306	18,918	6,306	6,306	6,306	18,918	75,671
Fuel Price Adjustment	[Mn Rs]				-				0.00				0.00				0.00	-
Total Sales Revenue	[Mn Rs]	18,509	18,509	18,509	55,527	18,509	18,509	18,509	55,527	18,509	18,509	18,509	55,527	18,509	18,509	18,509	55,527	222,108
Rental & Service Income	[Mn Rs]	2	2	2	7	2	2	2	7	2	2	2	7	2	2	2	7	27.98
Amortization of Def Credits	[Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income	[Mn Rs]	(65)	(65)	(65)	(194)	(65)	(65)	(65)	(194)	(65)	(65)	(65)	(194)	(65)	(65)	(65)	(194)	(774.87)
Total Revenue	[Mn Rs]	18,447	18,447	18,447	55,340	18,447	18,447	18,447	55,340	18,447	18,447	18,447	55,340	18,447	18,447	18,447	55,340	221,361
Operating Cost																		
Power Purchase Cost	[Mn Rs]	16,293	16,085	15,613	47,819	14,775	13,581	12,496	40,741	12,723	12,894	12,935	38,263	14,638	15,390	16,172	46,043	172,866
O&M Expenses	[Mn Rs]	237.79	237.79	237.79	713	237.79	237.79	237.79	713	237.79	237.79	237.79	713	237.79	237.79	237.79	713	2,853.46
Depreciation	[Mn Rs]	20.92	20.92	20.92	63	20.92	20.92	20.92	63	20.92	20.92	20.92	63	20.92	20.92	20.92	63	251.00
Amortization	[Mn Rs]	-	-	-		-	-	-		-	-	-		-	-	-		-
Provision for Bad Debt	[Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Cost	[Mn Rs]	16,552	16,344	15,872	48,595	15,034	13,840	12,754	41,517	12,982	12,952	13,193	39,039	14,897	15,649	16,431	46,819	175,970
EBT	[Mn Rs]	1,831	2,038	2,510	6,379	3,348	4,542	5,628	13,519	5,400	5,430	5,189	16,019	3,465	2,733	1,952	8,170	45,390.55
Financial Charges	[Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EBT	[Mn Rs]	1,831	2,038	2,510	6,379	3,348	4,542	5,628	13,519	5,400	5,430	5,189	16,019	3,465	2,733	1,952	8,170	45,390.55
Tax	[Mn Rs]	49	49	49	147	49	49	49	147	49	49	49	147	49	49	49	147	586
EAT	[Mn Rs]	1,782	1,989	2,461	6,233	3,300	4,493	5,579	13,372	5,351	5,381	5,140	15,872	3,436	2,685	1,903	8,024	44,804
WPPF	[Mn Rs]																	
Profit for the period	[Mn Rs]	1,782	1,989	2,461	6,233	3,300	4,493	5,579	13,372	5,351	5,381	5,140	15,872	3,436	2,685	1,903	8,024	44,804

Profit & Loss Statement FY 2029-30 (Projected)

		Jul-29 Projected	Aug-29 Projected	Sep-29 Projected	Q - 1 Projected	Oct-29 Projected	Nov-29 Projected	Dec-29 Projected	Q - 2 Projected	Jan-30 Projected	Feb-30 Projected	Mar-30 Projected	Q - 3 Projected	Apr-30 Projected	May-30 Projected	Jun-30 Projected	Q - 4 Projected	Total Projected
Power Balances																		
Units Received	[MkWh]	692	671	624	1988	540	421	312	1273	335	332	356	1023	527	602	680	1809	6093
Units Lost	[MkWh]	175	163	158	496	112	69	27	208	19	25	56	100	144	180	182	506	1309
Units Lost	[%age]	25.3%	24.2%	25.3%	25.0%	20.7%	16.3%	8.6%	16.3%	5.6%	7.5%	15.7%	9.7%	27.4%	29.8%	26.8%	28.0%	21.49%
Units Sold	[MkWh]	517	509	466	1492	428	352	285	1066	316	307	300	923	382	422	498	1303	4784
Revenue																		
Sales Revenue	[Mn Rs]	12,481.84	12,481.84	12,481.84	37,446	12,481.84	12,481.84	12,481.84	37,446	12,481.84	12,481.84	12,481.84	37,446	12,481.84	12,481.84	12,481.84	37,446	149,782
Subsidy	[Mn Rs]	6,492	6,492	6,492	19,475	6,492	6,492	6,492	19,475	6,492	6,492	6,492	19,475	6,492	6,492	6,492	19,475	77,899
Fuel Price Adjustment	[Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sales Revenue	[Mn Rs]	18,973	18,973	18,973	56,920	18,973	18,973	18,973	56,920	18,973	18,973	18,973	56,920	18,973	18,973	18,973	56,920	227,681
Rental & Service Income	[Mn Rs]	2	2	2	7	2	2	2	7	2	2	2	7	2	2	2	7	28.26
Amortization of Def Credits	[Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income	[Mn Rs]	(65)	(65)	(65)	(196)	(65)	(65)	(65)	(196)	(65)	(65)	(65)	(196)	(65)	(65)	(65)	(196)	(782.62)
Total Revenue	[Mn Rs]	18,911	18,911	18,911	56,732	18,911	18,911	18,911	56,732	18,911	18,911	18,911	56,732	18,911	18,911	18,911	56,732	226,927
Operating Cost																		
Power Purchase Cost	[Mn Rs]	16,309	16,159	15,682	48,209	14,834	13,627	12,530	40,991	12,760	12 730	12,974	38,464	14,696	15,456	16,246	46,399	174,063
O&M Expenses	[Mn Rs]	259.11	259.11	259.11	777	259.11	259.11	259.11	777	259.11	259.11	259.11	777	259.11	259.11	259.11	777	3,109
Depreciation	[Mn Rs]	21.67	21.67	21.67	65.01	21.67	21.67	21.67	65.01	21.67	21.67	21.67	65.01	21.67	21.67	21.67	65.01	260
Amortization	[Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for Bad Debt	[Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Cost	[Mn Rs]	16,850	16,440	15,962	49,051	15,115	13,906	12,811	41,834	13,041	13,011	13,255	39,306	14,977	15,737	16,627	47,241	177.432
EBT	[Mn Rs]	2,196	2,406	2,883	7,485	3,730	4,937	6,035	14,702	5,805	5,834	5,591	17,230	3,868	3,109	2,318	9,295	49,494
Financial Charges	[Mn Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EBT	[Mn Rs]	2,196	2,406	2,883	7,485	3,730	4,937	6,035	14,702	5,805	5,834	5,591	17,230	3,868	3,109	2,318	9,295	49,494
Tax	[Mn Rs]	[illegible]	[illegible]	[illegible]	149.49	[illegible]	[illegible]	[illegible]	149.49	[illegible]	[illegible]	[illegible]	149.49	[illegible]	[illegible]	[illegible]	149.49	[illegible]
EAT	[Mn Rs]	2,146	2,356	2,833	7,335	3,680	4,887	5,985	14,553	5,755	5,785	5,541	17,080	3,819	3,059	2,268	9,146	48,896
WPPF	[Mn Rs]																	
Profit for the period	[Mn Rs]																	

FORM - 4

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Balance Sheet

[Rs. in Mi

Description	FY 2024-25 Projected As on 30.06.24	FY 2025-26 Projected As on 30.06.25	FY 2026-27 Projected As on 30.06.26	FY 2027-28 Projected As on 30.06.27	FY 2028-29 Projected As on 30.06.28
ASSETS					
Non-current assets					
Property and equipment	39,791.16	43,989.13	45,308.80	46,668.06	48,068.11
Capital work-in-progress	16,160.11	16,240.91	16,809.35	17,313.63	17,833.04
	55,951.27	60,230.04	62,118.15	63,981.69	65,901.14
Long term loans	-	-	-	-	-
Current assets					
Stores and spares	10,140.96	10,146.04	10,151.11	10,156.18	10,161.26
Trade debts	24,009.10	24,021.10	24,033.11	24,045.13	24,057.15
Loans and advances	94.86	94.91	94.95	95.00	95.05
Due from associated undertakings	58,691.72	59,990.54	72,020.54	90,050.55	110,080.57
Other receivables	24,382.38	25,113.85	25,126.41	25,138.97	25,151.54
Advance income tax - net	1,421.01	1,463.64	1,464.37	1,465.10	1,465.84
Accrued markup	124.27	124.33	124.39	124.46	124.52
Cash and bank balances	17,239.60	17,248.22	17,256.85	17,265.47	17,274.11
	136,103.90	138,202.63	150,271.73	168,340.87	188,410.04
Total assets	192,055.17	198,432.67	212,389.88	232,322.56	254,311.18
EQUITY AND LIABILITIES					
Share capital and reserve					
Share capital	0.01	0.01	0.01	0.01	0.01
Accumulated loss	-447,042.50	-459,949.58	-473,273.41	-479,839.69	-483,493.02
	-447,042.49	-459,949.57	-473,273.40	-479,839.68	-483,493.01
Deposit for issuance of shares	142,615.52	142,615.52	145,467.83	148,377.19	151,344.73
Deferred credit	22,966.67	23,001.12	23,461.14	23,930.36	24,408.97
Non-current liabilities					
Long term financing	3,168.87	3,173.63	3,178.39	3,183.15	3,187.93
Customers' security deposits	3,096.06	3,188.94	3,348.39	3,515.81	3,691.60
[illegible]	5,209.55	5,470.02	5,743.52	6,030.70	6,332.24
Employees' retirement benefits	58,904.85	73,631.06	84,675.72	97,377.08	111,983.64
	70,379.33	85,463.65	96,946.02	110,106.74	125,195.40
Current liabilities	7,230.98	7,241.83	7,445.75	7,669.13	7,899.20
Trade and other payables	378,206.78	382,335.19	394,591.02	404,300.67	411,151.07
Due to associated undertakings	11,542.33	11,559.65	11,576.99	11,594.35	11,611.74
Accrued markup	6,156.06	6,165.29	6,174.54	6,183.80	6,193.08
Current and overdue portion of long term financing	403,136.16	407,301.95	419,788.30	429,747.95	436,855.09
	192,055.17	198,432.67	212,389.88	232,322.56	254,311.18

Note:- Combined Statement of Distribution & Supply Business.

HESCO

FORM - 5

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Cash Flow Statement

[Rs. in Million]

	Unit	FY 2024-25 Provisional As on 30.06.25	FY 2025-26 Projected As on 30.06.26	FY 2026-27 Projected As on 30.06.27	FY 2027-28 Projected As on 30.06.28	FY 2028-29 Projected As on 30.06.29	FY 2029-30 Projected As on 30.06.30
Average Monthly Demand Index (MDI)	[MW]						
Units Purchased	[GWh]	4,910	5,409	5,693	5,975	6,027	6,093
Transmission Losses (132 kV)	[GWh]						
Distribution Losses	[GWh]						
Units Sold to Customers	[GWh]	3,606	4,006	4,300	4,606	4,688	4,784
Average Tariff Required	[Rs/unit]						
Average Tariff Existing	[Rs/unit]						
	[Rs/unit]						
Revenue from Sales	[Rs. in M]						
Collection from Required	[%]						
Inflows from Operations							
Collection from Sales	[Rs. in M]						
Total Inflows from Operations							
Outflow from Operations							
Payment for electricity (to CPPA)	[Rs. in M]						
Distribution Service Cost (=DMC)	[Rs. in M]						
Total Outflow from Operations							
Surplus/Deficit from Operations							
Inflows from Other Sources							
Capital Contributions	[Rs. in M]						
Consumer Security Deposits	[Rs. in M]						
GOP Subsidy (Actual and Estimated)	[Rs. in M]						
Loan receipts from ADB	[Rs. in M]						
Total Inflows from Other Sources	[Rs. in M]						
Outflow Others							
Repayment of Long Term Loans	[Rs. in M]						
Investment Program (Loan Disbursement)	[Rs. in M]						
Investment Program (Own Sources)	[Rs. in M]						
GOP Subsidy (Actual and Estimated) to CPPA	[Rs. in M]						
Total Outflow Others	[Rs. in M]						
Surplus/Deficit Others	[Rs. in M]						
Total Inflows (Operations + Others)	[Rs. in M]						
Total Outflows (Operations + Others)	[Rs. in M]						
Opening Balance	[Rs. in M]						
Surplus/Deficit for Fiscal Year	[Rs. in M]						
Closing Balance	[Rs. in M]						

#REF!

Hyderabad Electric Supply Company HESCO

FORM - 6

HYDERABAD ELECTRIC SUPPLY COMPANY LTD

Power Purchase (Actual For the Last Corresponding Period) FY 2024-25

		Jul-24 Actual	Aug-24 Actual	Sep-24 Actual	Oct-24 Actual	Nov-24 Actual	Dec-24 Actual	Jan-25 Actual	Feb-25 Actual	Mar-25 Actual	Apr-25 Projected	May-25 Projected	Jun-25 Projected	Total Provisional
Demand & Energy														
Units Received	[GWh]	626.00	491.70	513.29	500.83	355.28	267.34	261.89	253.47	412.72	409.17	409.17	409.17	4,910.02
MDI	[MW]	1.65	1.65	1.62	1.66	1.49	1.33	1.32	1.20	1.62	1.51	1.49	1.47	1.50
Energy Purchase Price	[Rs/ KWh]	9.59	9.28	9.21	10.01	7.87	10.22	11.41	8.85	10.33	9.60	9.60	9.60	9.60
Capacity Purchase Price	[Rs/ KWh]	3,406	5,734	5,924	5,649	6,865	5,243	6,506	5,887	4,190	5,443	5,694	5,689	20.12
UoSC/ MoF	[Rs/ KWh]	238.78	237.36	237.36	237.36	237.36	237.36	237.36	237.36	237.36	237.53	237.38	237.38	0.87
PMLTC	[Rs/ KWh]	265	279	272	310	363	364	355	347	334	318	324	330	1.17
														31.76
Power Purchase Cost														
Energy Purchase Price	[Mln Rs]	6,005.16	4,562.81	4,728.22	5,015.68	2,794.57	2,733.02	2,988.75	2,243.04	4,263.91	3,929.66	3,929.66	3,929.66	47,124
Capacity Purchase Price	[Mln Rs]	5,622.67	9,471.66	9,577.61	9,378.39	10,236.06	6,991.29	8,617.11	7,074.97	6,790.61	8,195.60	8,481.48	8,371.46	98,809
UoSC/ MoF	[Mln Rs]	394.19	392.07	383.74	394.08	353.90	316.51	314.37	285.25	384.73	357.65	353.59	349.31	4,279
PMLTC	[Mln Rs]	437.87	460.06	440.36	514.44	540.63	485.02	469.69	416.91	540.67	478.41	482.91	485.45	5,752
Total Operating Cost	[Mln Rs]	**12,459.88**	**14,886.61**	**15,129.94**	**15,302.60**	**13,925.16**	**10,525.85**	**12,389.92**	**10,020.18**	**11,979.92**	**12,961.31**	**13,247.63**	**13,135.87**	**155,965**

FORM - 6 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Power Purchase (Projected) FY 2025-26

		Jul-25 Projected	Aug-25 Projected	Sep-25 Projected	Oct-25 Projected	Nov-25 Projected	Dec-25 Projected	Jan-26 Projected	Feb-26 Projected	Mar-26 Projected	Apr-26 Projected	May-26 Projected	Jun-26 Projected	Total Projected
Demand & Energy														
Units Received	[GWh]	614.57	596.11	554.17	479.69	373.61	277.13	297.36	294.75	316.16	467.55	534.34	603.82	5,409.3
MDI	[MW]	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	18.31
Fuel Cost Component	[Rs/ KWh]	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52
Variable O&M	[Rs/ KWh]	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58
Capacity Purchase Price	[Rs/ KWh]	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	18.68
UoSC/MoF	[Rs/ KWh]	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	1.03
PMLTC	[Rs/ KWh]	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	1.09
														30.90
Power Purchase Cost														
Fuel Cost Component	[Mln Rs]	5,850.70	5,674.99	5,275.72	4,566.67	3,556.76	2,638.27	2,830.89	2,805.97	3,009.82	4,451.03	5,086.89	5,748.39	51,496.11
Variable O&M	[Mln Rs]	356.45	345.75	321.42	278.22	216.69	160.73	172.47	170.95	183.37	271.18	309.92	350.22	3,137.37
Capacity Purchase Price	[Mln Rs]	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	101,067.06
UoSC/MoF	[Mln Rs]	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	5,566.85
PMLTC	[Mln Rs]	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	5,889.24
Total Power Purchase Cost	[Mln Rs]	**15,584.08**	**15,397.66**	**14,974.07**	**14,221.82**	**13,150.38**	**12,175.93**	**12,380.29**	**12,353.86**	**12,570.12**	**14,099.14**	**14,773.74**	**15,475.54**	**167,156.62**

FORM - 6 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Power Purchase (Projected) FY 2026-27

		Jul-26 Projected	Aug-26 Projected	Sep-26 Projected	Oct-26 Projected	Nov-26 Projected	Dec-26 Projected	Jan-27 Projected	Feb-27 Projected	Mar-27 Projected	Apr-27 Projected	May-27 Projected	Jun-27 Projected	Total Projected
Demand & Energy														
Units Received	[GWh]	646.80	627.38	583.24	504.85	393.20	291.66	312.96	310.20	332.74	492.07	562.36	635.49	5,692.95
MDI	[MW]	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53
Fuel Cost Component	[Rs/ KWh]	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52
Variable O&M	[Rs/ KWh]	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58
Capacity Purchase Price	[Rs/ KW]	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	66,230.05
UoSC/MoF	[Rs/ KW]	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	3,648.00
PMLTC	[Rs/ KW]	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	3,859.27
Power Purchase Cost														
Fuel Cost Component	[Mln Rs]	6,157.55	5,972.62	5,552.41	4,806.17	3,743.30	2,776.64	2,979.36	2,953.14	3,167.67	4,684.47	5,353.68	6,049.87	54,196.87
Variable O&M	[Mln Rs]	375.14	363.88	338.28	292.81	228.06	169.16	181.52	179.92	192.99	285.40	326.17	368.58	3,301.91
Capacity Purchase Price	[Mln Rs]	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	101,067.06
UoSC/MoF	[Mln Rs]	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	5,566.85
PMLTC	[Mln Rs]	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	5,889.24
Total Power Purchase Cost	[Mln Rs]	**15,909.62**	**15,713.43**	**15,267.62**	**14,475.91**	**13,348.28**	**12,322.73**	**12,537.81**	**12,509.98**	**12,737.59**	**14,346.80**	**15,056.78**	**15,795.39**	**170,021.93**

FORM - 6 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Power Purchase (Projected) FY 2027-28

		Jul-27 Projected	Aug-27 Projected	Sep-27 Projected	Oct-27 Projected	Nov-27 Projected	Dec-27 Projected	Jan-28 Projected	Feb-28 Projected	Mar-28 Projected	Apr-28 Projected	May-28 Projected	Jun-28 Projected	Total Projected
Demand & Energy														
Units Received	[GWh]	678.79	658.41	612.08	529.82	412.65	306.09	328.44	325.55	349.20	516.40	590.18	666.92	5,974.52
MDI	[MW]	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53
Fuel Cost Component	[Rs/ KWh]	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52
Variable O&M	[Rs/ KWh]	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58
Capacity Purchase Price	[Rs/ KW]	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	66,230.05
UoSC/MoF	[Rs/ KW]	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	3,648.00
PMLTC	[Rs/ KW]	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	3,859.27
Power Purchase Cost														
Fuel Cost Component	[Mln Rs]	6,462.10	6,268.03	5,827.04	5,043.89	3,928.44	2,913.97	3,126.72	3,099.20	3,324.35	4,916.17	5,618.47	6,349.10	56,877.48
Variable O&M	[Mln Rs]	393.70	381.88	355.01	307.30	239.34	177.53	190.49	188.82	202.53	299.51	342.30	386.82	3,465.22
Capacity Purchase Price	[Mln Rs]	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	101,067.06
UoSC/MoF	[Mln Rs]	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	5,566.85
PMLTC		490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	5,889.24
Total Power Purchase Cost	[Mln Rs]	**16,232.73**	**16,026.83**	**15,558.97**	**14,728.11**	**13,544.71**	**12,468.43**	**12,694.15**	**12,664.95**	**12,903.81**	**14,592.61**	**15,337.71**	**16,112.85**	**172,865.85**

FORM - 6 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Power Purchase (Projected) FY 2028-29

		Jul-28 Projected	Aug-28 Projected	Sep-28 Projected	Oct-28 Projected	Nov-28 Projected	Dec-28 Projected	Jan-29 Projected	Feb-29 Projected	Mar-29 Projected	Apr-29 Projected	May-29 Projected	Jun-29 Projected	Total Projected
Demand & Energy														
Units Received	[GWh]	684.75	664.18	617.45	534.47	416.27	308.77	331.32	328.40	352.26	520.93	595.35	672.77	6,026.93
MDI	[MW]	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53
Fuel Cost Component	[Rs/ KWh]	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52
Variable O&M	[Rs/ KWh]	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58
Capacity Purchase Price	[Rs/ KW]	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	66,230.05
UoSC/MoF	[Rs/ KW]	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	3,648.00
PMLTC	[Rs/ KW]	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	3,859.27
Power Purchase Cost														
Fuel Cost Component	[Mln Rs]	6,518.78	6,323.00	5,878.14	5,088.13	3,962.90	2,939.53	3,154.15	3,126.38	3,353.50	4,959.29	5,667.75	6,404.79	57,376.35
Variable O&M	[Mln Rs]	397.15	385.23	358.12	309.99	241.44	179.09	192.16	190.47	204.31	302.14	345.30	390.21	3,495.62
Capacity Purchase Price	[Mln Rs]	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	101,067.06
UoSC/MoF	[Mln Rs]	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	5,566.85
PMLTC	[Mln Rs]	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	5,889.24
Total Power Purchase Cost	[Mln Rs]	16,292.86	16,085.16	15,613.20	14,775.05	13,581.26	12,495.55	12,723.24	12,693.79	12,934.74	14,638.36	15,389.99	16,171.93	173,395.12

FORM - 6 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Power Purchase (Projected) FY 2029-30

		Jul-29 Projected	Aug-29 Projected	Sep-29 Projected	Oct-29 Projected	Nov-29 Projected	Dec-29 Projected	Jan-30 Projected	Feb-30 Projected	Mar-30 Projected	Apr-30 Projected	May-30 Projected	Jun-30 Projected	Total Projected
Demand & Energy														
Units Received	[GWh]	692.26	671.47	624.23	540.33	420.84	312.16	334.95	332.01	356.12	526.65	601.89	680.15	6,093.06
MDI	[MW]	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53	1.53
Fuel Cost Component	[Rs/ KWh]	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52
Variable O&M	[Rs/ KWh]	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58
Capacity Purchase Price	[Rs/ KW]	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	5,519.17	66,230.05
UoSC/MoF	[Rs/ KW]	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	3,648.00
PMLTC	[Rs/ KW]	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	321.61	3,859.27
Power Purchase Cost														
Fuel Cost Component	[Mln Rs]	6,590.31	6,392.39	5,942.65	5,143.96	4,006.38	2,971.79	3,188.76	3,160.69	3,390.30	5,013.70	5,729.95	6,475.07	58,005.94
Variable O&M	[Mln Rs]	401.51	389.45	362.05	313.39	244.09	181.05	194.27	192.56	206.55	305.46	349.09	394.49	3,533.98
Capacity Purchase Price	[Mln Rs]	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	8,422.26	101,067.06
UoSC/MoF	[Mln Rs]	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	463.90	5,566.85
PMLTC	[Mln Rs]	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	490.77	5,889.24
Total Power Purchase Cost	[Mln Rs]	16,368.75	16,158.77	15,681.63	14,834.28	13,627.40	12,529.77	12,759.96	12,730.18	12,973.78	14,696.09	15,455.97	16,246.49	174,063.06

FROM - 9

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Average Rate per Unit Purchased and Sold

Weighted Average Cost per Unit Sold to Customers

10.01	Use of System Charges (NTDC) & Market Operation Fee			
10.02	Estimated Average Rate	(Table 11 - 11.16)	[Rs/kW]	1,557.01
10.03	Estimated Maximum Demand Indicator (MDI)	(Table 11 - 11.17)	[MW]	18.31
10.04	Number of Months (Fiscal Year)		[Nos]	12
10.05	Estimated Use of System Charges & MOF		[Rs. In million]	342.14
10.06	Fixed/Capacity Charge			
10.07	Estimated Average Rate	(Table 11 - 11.33)	[Rs/kW]	18.68
10.08	Estimated MDI	Form 6 (A)	[MW]	18.31
10.09	Number of Months (Fiscal Year)		[Nos]	12
10.10	Estimated Capacity Charge		[Rs. In million]	4
10.11	Energy Charge			
10.12	Estimated Average Energy Charge	(Table 11 - 11.33)	[Rs/kWh]	10.10
10.13	Estimated Energy Purchase for Fiscal Year		[GWh]	5,409
10.14	Estimated Energy Charges = (10.12 x 10.13)		[Rs. In million]	54,633
10.15	Estimated Power Purchase Price = (10.05 + 10.10 + 10.14)		[Rs. In million]	54,980
10.16	Average Rate per Unit Purchased = (10.15 / 10.13)		[Rs/kWh]	10.16
10.17	Estimated Energy Sold		[GWh]	4,006
10.18	Average Energy Rate per Unit Sold = (10.15 / 10.17)		[Rs/kWh]	13.72
10.19	Distribution Margin		[Rs. In million]	1,946
10.20	Distribution Margin per Unit Sold = (10.19 / 10.17)		[Rs/kWh]	0.49
10.21	Total Cost per Unit Sold to Customers = (10.20 + 10.18)		[Rs/kWh]	14.21
10.22	Estimated Revenue from Energy Sold (10.15 + 10.19)		[Rs. In million]	56,925
10.23	Prior Period Adjustement (Uncovered Costs)		[Rs. In million]	5,755
10.24	Required Estimated Revenue from Energy Sold (10.22 + 10.23)		[Rs. In million]	62,681

Hyderabad Electric Supply Company HESCO

FORM - 10

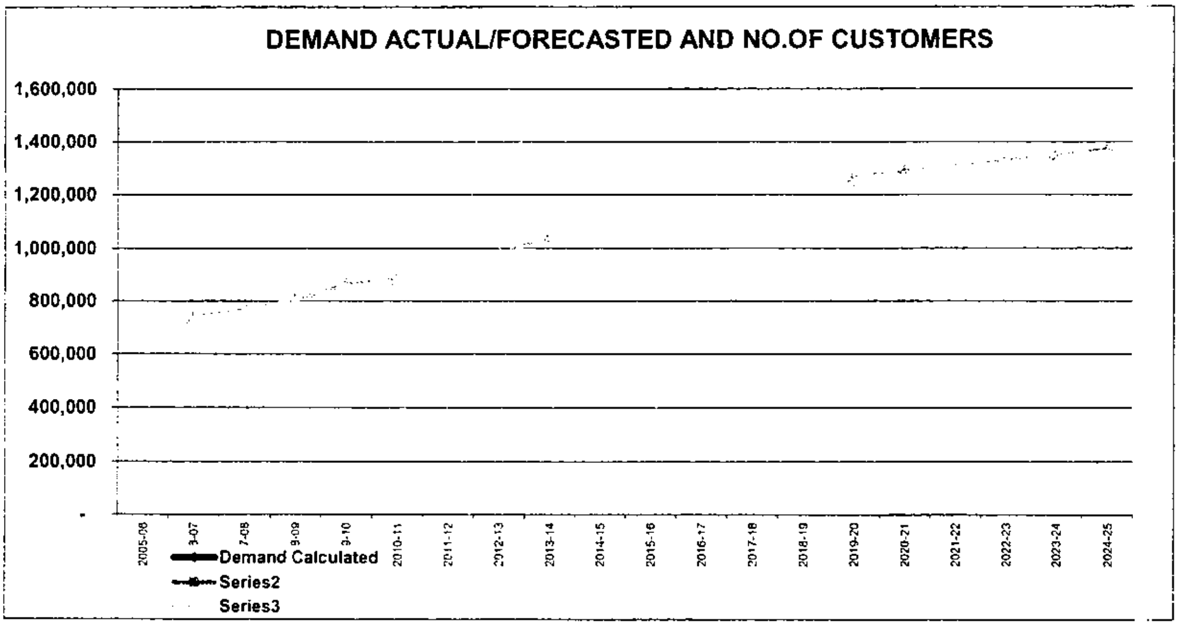
HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Demand (Actual and Calculated) and Number of Customers

A. Actuals for Demands and Number of Customers

B. Forecasted Demands and Number of Customers using regresion analysis

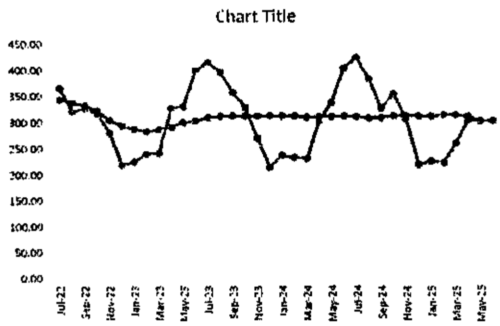
	Fiscal Year	Demand Actual /Forecast [,000 kW]	change	Demand Calculated /Forecast [,000 kW]	change	Number of Customers [,000]	change
12.01	2005-06						
12.02	2006-07					740,740	
12.03	2007-08					765,951	
12.04	2008-09					803,308	
12.05	2009-10					860,634	
12.06	2010-11					885,493	
12.07	2011-12					947,042	
12.08	2012-13					976,888	
12.09	2013-14					1,044,505	
12.10	2014-15						
12.11	2015-16						
12.12	2016-17						
12.13	2017-18						
12.14	2018-19						
12.15	2019-20					1,263,714	
12.16	2020-21					1,284,197	
12.17	2021-22					1,305,020	
12.18	2022-23					1,326,189	
12.19	2023-24					1,347,710	
12.20	2024-25					1,369,589	



Hyderabad Electric Supply Company
HESCO

FORM - 11
HYDERABAD ELECTRIC SUPPLY COMPANY LTD.
Table/Graph 14 - Sold Energy Evaluation and Setting up Sold Energy Average

Month	Units (MkWh)	12 months moving average
Jul-22	365.20	
Aug-22	320.60	343
Sep-22	324.80	337
Oct-22	316.80	332
Nov-22	279.40	321
Dec-22	217.40	304
Jan-23	223.40	293
Feb-23	238.40	286
Mar-23	239.50	281
Apr-23	324.70	285
May-23	327.90	289
Jun-23	398.40	298
Jul-23	414.20	302
Aug-23	395.20	308
Sep-23	356.10	311
Oct-23	328.00	312
Nov-23	268.10	311
Dec-23	213.20	311
Jan-24	235.70	312
Feb-24	231.40	311
Mar-24	229.60	310
Apr-24	300.80	308
May-24	335.50	309
Jun-24	401.50	309
Jul-24	421.60	310
Aug-24	380.60	309
Sep-24	325.10	306
Oct-24	352.90	308
Nov-24	304.10	311
Dec-24	217.50	311
Jan-25	224.10	310
Feb-25	221.20	310
Mar-25	257.40	312
Apr-25	300.50	312
May-25	300.50	309
Jun-25	300.50	301



309 Average Sold Energy for last 12 months
3,708 Assumed Average Load for next Fiscal Year

FORM - 13

HYDERABAD ELECTRIC SUPPLY COMPANY LTD

Asset Register For The FY 2024-25 to 2029-30

S. No	Description	Cost			Accumulated Depreciation			Book Value as on June 30
		As at July 01	Addition/ deletions	As at June 30	As at July 01	Charge during the year	As at June 30	
	FY 2024-25							
1	Buildings	50.85	3.24	54.09	(5.36)	(0.97)	(6.33)	47.76
2	Computer Equpment	35.12	0.20	35.32	(0.34)	(3.50)	(3.84)	31.48
	Total	**85.97**	**3.44**	**89.41**	**(5.70)**	**(4.47)**	**(10.17)**	**79.24**
	FY 2025-26							
1	Buildings	54.09	71.23	125.32	(6.33)	(2.51)	(8.84)	116.48
2	Computer Equpment	35.32	1,264.68	1,300.00	(3.84)	(130.00)	(133.84)	1,166.16
	Total	**89.41**	**1,335.91**	**1,425.32**	**(10.17)**	**(132.51)**	**(142.68)**	**1,282.64**
	FY 2026-27							
1	Buildings	125.32	53.26	178.58	(8.84)	(3.57)	(12.41)	166.16
2	Computer Equpment	1,300.00	952.87	2,252.87	(133.84)	(225.29)	(359.13)	1,893.75
	Total	**1,425.32**	**1,006.13**	**2,431.45**	**(142.68)**	**(228.86)**	**(371.54)**	**2,059.91**
	FY 2027-28							
1	Buildings	178.58	57.37	235.95	(12.41)	(4.72)	(17.13)	218.81
2	Computer Equpment	2,252.87	89.90	2,342.77	(359.13)	(234.28)	(593.40)	1,749.37
	Total	**2,431.45**	**147.27**	**2,578.72**	**(371.54)**	**(239.00)**	**(610.53)**	**1,968.18**
	FY 2028-29							
1	Buildings	235.95	29.04	264.98	(17.13)	(5.30)	(22.43)	242.55
2	Computer Equpment	2,342.77	114.19	2,456.96	(593.40)	(245.70)	(839.10)	1,617.86
	Total	**2,578.72**	**143.23**	**2,721.94**	**(610.53)**	**(251.00)**	**(861.53)**	**1,860.41**
	FY 2029-30							
1	Buildings	264.98	27.71	292.69	(22.43)	(5.85)	(28.28)	264.41
2	Computer Equpment	2,456.96	84.90	2,541.86	(839.10)	(254.19)	(1,093.28)	1,448.58
	Total	**2,721.94**	**112.61**	**2,834.55**	**(861.53)**	**(260.04)**	**(1,121.57)**	**1,712.98**

FORM - 14

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Aging of Accounts Receivables as on June 30, 2024

		Actual for ending 30th June, 2024	Provisional for ending 30th June, 2025
Outstanding for current year	Rs In Million	36,779	26,500
Outstanding for more than 1 to 3 years	Rs In Million	76,397	81,831
Outstanding for more than 3 years	Rs In Million	89,613	120,958
Total Receivables as on June 30,	Rs In Million	**202,789**	**229,289**

Hyderabad Electric Supply Company HESCO

FROM - 15

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Projected Energy Sales

Category	Voltage	Energy Purchased	Energy Sales Gwh	Distribution Losses	Sales Growth Rate	Projection	Distribution Losses	Sales Growth Rate	Projection	Distribution Losses	Sales Growth Rate	Projection	Distribution Losses	Sales Growth Rate	Projection	Distribution Losses
	Level		2025-26			2026-27			2027-28			2028-29			2029-30	
Residential - A1																
Upto - 50 (LifeLine)			14.75	-	-	15.03	-	-	15.34	-	-	15.65	-	-	16.01	
51-100 (LifeLine)	LV		40.84	-	-	41.62	-	-	42.47	-	-	43.33	-	-	44.34	
0-100 (Protected)	LV		545.44	-	-	555.80	-	-	567.19	-	-	578.71	-	-	592.22	
101-200 (Protected)	LV		167.27	-	-	170.45	-	-	173.94	-	-	177.48	-	-	181.62	
0-100	LV		252.87	-	-	257.67	-	-	262.96	-	-	268.30	-	-	274.56	
101 - 200	LV		436.08	-	-	444.35	-	-	453.47	-	-	462.67	-	-	473.47	
201 - 300	LV		299.98	-	-	305.68	-	-	311.94	-	-	318.28	-	-	325.71	
301-400	LV		107.66	-	-	109.70	-	-	111.95	-	-	114.22	-	-	116.89	
401-500	LV		61.45	-	-	62.62	-	-	63.90	-	-	65.20	-	-	66.72	
501-600	LV		32.71	-	-	33.33	-	-	34.01	-	-	34.70	-	-	35.51	
601-700	LV		20.84	-	-	21.23	-	-	21.67	-	-	22.11	-	-	22.62	
Above -700	LV		69.90	-	-	71.22	-	-	72.68	-	-	74.16	-	-	75.89	
TOD - Peak	LV		6.86	-	-	6.99	-	-	7.13	-	-	7.28	-	-	7.45	
TOD - Off Peak	LV		30.66	-	-	31.25	-	-	31.89	-	-	32.53	-	-	33.29	
E1i(55) TEMP			0.00	-	-	0.00	-	-	0.00	-	-	0.00	-	-	0.00	
Subtotal			**2,087.31**	-	-	**2,126.93**	-	-	**2,170.55**	-	-	**2,214.62**	-	-	**2,266.32**	-
Commercial - A2				-	-	-	-	-	-	-	-	-	-	-	-	
For Peak Load Requirement Upto 20 KW			-	-	-	-	-	-	-	-	-	-	-	-	-	
Commercial - A2	LV		103.85	-	-	105.70	-	-	108.84	-	-	112.63	-	-	117.70	
E-1(2)			2.05	-	-	2.09	-	-	2.15	-	-	2.22	-	-	2.32	
For Peak Load Requirement Exceeding 20 KW	LV		-	-	-	-	-	-	-	-	-	-	-	-	-	
Regular A-2(II)	LV		0.00	-	-	0.00	-	-	0.00	-	-	0.00	-	-	0.00	
TOD - Peak			29.48	-	-	30.00	-	-	30.89	-	-	31.97	-	-	33.41	
TOD - Off Peak	LV		117.37	-	-	119.47	-	-	123.01	-	-	127.29	-	-	133.03	
Subtotal	LV		**252.74**	-	-	**257.26**	-	-	**264.89**	-	-	**274.11**	-	-	**286.47**	-
Industrial	LV			-	-	-	-	-	-	-	-	-	-	-	-	
B-1(07)			3.95	-	-	4.82	-	-	5.70	-	-	5.80	-	-	5.90	
B-1(08)			0.03	-	-	0.04	-	-	0.05	-	-	0.05	-	-	0.05	
B-1(09) PEAK	LV		10.52	-	-	12.83	-	-	15.18	-	-	15.44	-	-	15.71	
B-1(09) OFF-PEAK			54.15	-	-	66.00	-	-	78.10	-	-	79.44	-	-	80.84	
B-2 (400 Volts 41-500 KW)			0.27	-	-	0.33	-	-	0.38	-	-	0.39	-	-	0.40	
B-2-11 TOD - Peak			66.69	-	-	81.30	-	-	96.19	-	-	97.84	-	-	99.57	
B-2-11 TOD - Off Peak	LV		355.14	-	-	432.91	-	-	512.22	-	-	521.03	-	-	530.24	
B-3 (II) TOD - Peak	LV		82.99	-	-	101.16	-	-	119.69	-	-	121.76	-	-	123.91	
B-3 (II) TOD - Off Peak			391.34	-	-	477.04	-	-	564.43	-	-	574.14	-	-	584.29	
B-4 TOD - Peak			28.29	-	-	34.49	-	-	40.81	-	-	41.51	-	-	42.24	
B-4 TOD - Off Peak			134.92	-	-	164.46	-	-	194.59	-	-	197.94	-	-	201.44	
TMP E-2 (1)	LV		0.23	-	-	0.28	-	-	0.33	-	-	0.34	-	-	0.34	
Subtotal			**1,128.53**	-	-	**1,375.65**	-	-	**1,627.66**	-	-	**1,655.68**	-	-	**1,684.93**	-
Single Point Supply for Further Distribution				-	-	-	-	-	-	-	-	-	-	-	-	
C-1A (19)	LV		0.17	-	-	0.17	-	-	0.17	-	-	0.17	-	-	0.17	
C-1B (25)	LV		3.71	-	-	3.71	-	-	3.71	-	-	3.71	-	-	3.71	
C-1C(26)T Peak	LV		2.74	-	-	2.74	-	-	2.74	-	-	2.74	-	-	2.74	
C-1C(26)T Off Peak	LV		16.87	-	-	16.87	-	-	16.87	-	-	16.87	-	-	16.87	
C-2A (28)	LV		6.81	-	-	6.81	-	-	6.81	-	-	6.81	-	-	6.81	
C-2B (29)T Peak	LV		4.42	-	-	4.42	-	-	4.42	-	-	4.42	-	-	4.42	
C-2B(29)T Off-Peak	HV		35.44	-	-	35.44	-	-	35.44	-	-	35.44	-	-	35.44	
C-3A (37)	HV		11.52	-	-	11.52	-	-	11.52	-	-	11.52	-	-	11.52	
C-3b(38)T PEAK	HV		0.51	-	-	0.51	-	-	0.51	-	-	0.51	-	-	0.51	
C-3b(38)T OFF PEAK	HV		2.83	-	-	2.83	-	-	2.83	-	-	2.83	-	-	2.83	
Subtotal			**85.00**	-	-	**85.00**	-	-	**85.00**	-	-	**85.00**	-	-	**85.00**	-
Agriculture Tubewell - Tariff D				-	-	-	-	-	-	-	-	-	-	-	-	
D-1A (41)	LV		1.14	-	-	1.12	-	-	1.10	-	-	1.07	-	-	1.04	
D-1A(43)T	LV		-	-	-	-	-	-	-	-	-	-	-	-	-	
D-1B(45)T Peak	HV		11.12	-	-	10.95	-	-	10.73	-	-	10.46	-	-	10.15	
D-1B(45)T Off-Peak	HV		66.95	-	-	65.95	-	-	64.63	-	-	63.01	-	-	61.12	
D-2(47,48,49,52)(NOR)	HV		1.20	-	-	1.18	-	-	1.16	-	-	1.13	-	-	1.10	
D-2B(50,51,53,54)T Peak NOR	HV		16.59	-	-	16.34	-	-	16.01	-	-	15.61	-	-	15.14	
D-2B(50,51,53,54)T Off Peak NOR	HV		73.06	-	-	71.96	-	-	70.52	-	-	68.76	-	-	66.70	
Subtotal	HV		**170.05**	-	-	**167.50**	-	-	**164.15**	-	-	**160.05**	-	-	**155.25**	-
Public Lighting - Tariff G				-	-	-	-	-	-	-	-	-	-	-	-	
G-I	LV		24.28	-	-	24.55	-	-	24.77	-	-	24.99	-	-	25.19	
G(II)	LV		-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal			**24.28**	-	-	**24.55**	-	-	**24.77**	-	-	**24.99**	-	-	**25.19**	-
Housing Colonies - Tariff H			-	-	-	-	-	-	-	-	-	-	-	-	-	
H(1)	LV		2.84	-	-	2.89	-	-	2.95	-	-	3.01	-	-	3.08	
H(2)	LV		-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal	LV		**2.84**	-	-	**2.89**	-	-	**2.95**	-	-	**3.01**	-	-	**3.08**	-
AJK BULK SUPPLY			-	-	-	-	-	-	-	-	-	-	-	-	-	
General services			-	-	-	-	-	-	-	-	-	-	-	-	-	
A-3a (66)	LV		255.44	-	-	260.29	-	-	265.63	-	-	271.02	-	-	277.35	
Subtotal			**255.44**	-	-	**260.29**	-	-	**265.63**	-	-	**271.02**	-	-	**277.35**	-

FORM - 16

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Operating Cost

		FY 2024-25 Provisional	FY 2025-26 Projected	FY 2026-27 Projected	FY 2027-28 Projected	FY 2028-29 Projected	FY 2029-30 Projected
A Power Purchase Cost							
Fuel Cost Component	[Mln Rs]	-	-	54,197	56,877	57,376	58,006
Variable O&M	[Mln Rs]	-	-	3,302	3,465	3,496	3,534
Energy Purchase Price	[Mln Rs]	47,124	54,633	57,499	60,343	60,872	61,540
Capacity Purchase Price	[Mln Rs]	98,809	101,067	101,067	101,067	101,067	101,067
UOSC/MOF	[Mln Rs]	4,279	5,567	5,567	5,567	5,567	5,567
PMLTC	[Mln Rs]	5,752	5,889	5,889	5,889	5,889	5,889
Total Power Purchase Cost	[Mln Rs]	**155,965**	**167,157**	**170,022**	**172,866**	**173,395**	**174,063**
B Operation & Maintenance							
Employees Cost:							
Salaries, Wages & Benefits	[Mln Rs]	749	825.54	878.78	914.81	954.57	998.18
New Hiring Cost	[Mln Rs]	-	125.00	158.72	195.12	232.78	271.06
PM Assistant Package	[Mln Rs]	-	46.76	51.43	56.57	62.23	68.45
Retirement Benefits	[Mln Rs]	575	863.24	949.56	1,044.52	1,148.97	1,263.87
Total Employees Cost	[Mln Rs]	**1,324**	**1,861**	**2,038**	**2,211**	**2,399**	**2,602**
Repair & Maintenance	[Mln Rs]	129	3.60	238.45	267.05	299.47	336.27
Travelling	[Mln Rs]	30	36.45	38.12	41.93	46.12	50.73
Transportation	[Mln Rs]	40	-	-	-	-	-
Miscellaneous Expenses	[Mln Rs]	58	82.14	90.35	99.38	109.32	120.79
Total O&M	[Mln Rs]	**1,581**	**1,983**	**2,405**	**2,619**	**2,853**	**3,109**
C Depreciation & Amortization							
Depreciation	[Mln Rs]	4.47	132.51	228.86	239.00	251.00	260.04
Amortization of Leased Assets	[Mln Rs]	-	-				
Total	[Mln Rs]	**4.47**	**132.51**	**228.86**	**239.00**	**251.00**	**260.04**
D Provision for Bad Debts							
Provision for bad debts	[Mln Rs]	-	-	-	-	-	-
Bad debts written off	[Mln Rs]	-	-	-	-	-	-
Total	[Mln Rs]	-	-	-	-	-	-

Hyderabad Electric Supply Company HESCO

FORM - 17

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Distribution Margin Comparison

Description	Unit	FY 2024-25 Provisional	FY 2025-26 Projected	FY 2026-27 Projected	FY 2027-28 Projected	FY 2028-29 Projected	FY 2029-30 Projected
O&M Expenses	Rs. in M	1,581	1,983	2,405	2,619	2,853	3,109
Increase in %	%age		25.41%	21.32%	8.90%	8.94%	8.97%
Provision for bad debts	Rs. in M	-	-	-	-	-	-
Depreciation	Rs. in M	4	133	229	239	251	260
RORB	Rs. in M	-	81.71	200.55	241.69	229.72	214.40
Advance Tax	Rs. in M	481	501	538	576	586	598
Other Income	Rs. in M	(745)	(752)	(760)	(767)	(775)	(783)
Distribution Margin	**Rs. in M**	**1,322**	**1,946**	**2,613**	**2,909**	**3,145**	**3,399**
Energy Sold	Gwh	3,606	4,006	4,300	4,606	4,688	4,784
DM per unit	Rs./kwh	0.37	0.49	0.61	0.63	0.67	0.71
DM per unit increase	%age		**32.5%**	**25.1%**	**3.9%**	**6.2%**	**5.9%**

FORM - 19

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

RORB Calculation

Sr. #	Description	Unit	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
			Provisional	Provisional	Projected	Projected	Projected	Projected
1	Fixed assets O/B	[Rs.in M]	85.97	89.41	1,425.32	2,431.45	2,578.72	2,721.94
2	Addition	[Rs.in M]	3.44	1,335.91	1,006.13	147.27	143.23	112.61
3	Fixed assets C/B	[Rs.in M]	**89.41**	**1,425.32**	**2,431.45**	**2,578.72**	**2,721.94**	**2,834.55**
4	Less: Depreciation	[Rs.in M]	(10.17)	(142.68)	(371.54)	(610.53)	(861.53)	(1,121.57)
5	Net fixed assets	[Rs.in M]	**79.24**	**1,282.64**	**2,059.91**	**1,968.18**	**1,860.41**	**1,712.98**
6	WIP C/B	[Rs.in M]	-	-	-	-	-	-
7	Fixed asset including WIP	[Rs.in M]	**79.24**	**1,282.64**	**2,059.91**	**1,968.18**	**1,860.41**	**1,712.98**
8	Less: Deferred credit	[Rs.in M]	-	-	-	-	-	-
			79.24	**1,282.64**	**2,059.91**	**1,968.18**	**1,860.41**	**1,712.98**
9	Regulatory Asset Base	[Rs.in M]		680.94	1,671.27	2,014.04	1,914.30	1,786.70
10	WACC		12.00%	12.00%	12.00%	12.00%	12.00%	12.00%
11	RORB	[Rs.in M]	**0.00**	**81.71**	**200.55**	**241.69**	**229.72**	**214.40**

Hyderabad Electric Supply Company HESCO

FORM - 20

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Revenue Requirement

			FY 2024-25 Provisional	FY 2025-26 Projected	FY 2026-27 Projected	FY 2027-28 Projected	FY 2028-29 Projected	FY 202[illegible] Projected
	Units Purchased	[MkWh]	4,910	5,409	5,693	5,975	6,027	6,093
	Units Lost	[MkWh]	1,304	1,403	1,393	1,369	1,338	1,309
	Units Lost	**[%age]**	**26.56%**	**25.94%**	**24.47%**	**22.91%**	**22.21%**	**21.49%**
	Units Sold	[MkWh]	3,606	4,006	4,300	4,606	4,688	4,784
A	**Power Purchase Price**	[Mln Rs]	155,965	167,157	170,022	172,866	173,395	174,063
B	**DM**							
	O&M	[Mln Rs]	1,581	1,983	2,405	2,619	2,853	3,109
	Depreciation	[Mln Rs]	4	133	229	239	251	260
	Provision for bad debts	[Mln Rs]	-	-	-	-	-	-
	RORB	[Mln Rs]	-	82	201	242	230	214
	Advance Tax	[Mln Rs]	481	501	538	576	586	598
	Less Other Income	[Mln Rs]	(745)	(752)	(760)	(767)	(775)	(783)
	Total DM	[Mln Rs]	**1,322**	**1,946**	**2,613**	**2,909**	**3,145**	**3,399**
C	**Revenue Requirement (A+B)**	[Mln Rs]	**157,287**	**169,102**	**172,635**	**175,774**	**176,540**	**177,462**
D	**Prior Year Adjustment**	[Mln Rs]	3,797	5,755	-	-	-	-
E	**Write Off**	[Mln Rs]	-	-	-	-	-	-
F	**Bi-Annually PPP Adjustment**	[Mln Rs]	-	-	-	-	-	-
G	**Net Revenue Requirement**	[Mln Rs]	**161,084**	**174,858**	**172,635**	**175,774**	**176,540**	**177,462**

FORM - 20 (A)

Revenue Requirement ***(per unit sold)***

			FY 2024-25 Provisional	FY 2025-26 Projected	FY 2026-27 Projected	FY 2027-28 Projected	FY 2028-29 Projected	FY 2029-30 Projected
A	**Power Purchase Price [Un-Adjusted]**	[Rs/ kWh]	31.76	30.90	29.87	28.93	28.77	28.57
B	**Losses**	[%age]	26.56%	25.94%	24.47%	22.91%	22.21%	21.49%
C	**Power Purchase Price [Adjusted]**	[Rs/ kWh]	43.25	41.72	39.54	37.53	36.98	36.39
D	**DM**							
	O&M	[Rs/ kWh]	0.44	0.49	0.56	0.57	0.61	0.65
	Depreciation	[Rs/ kWh]	0.00	0.03	0.05	0.05	0.05	0.05
	Provision for bad bebts		-	-	-	-	-	-
	RORB	[Rs/ kWh]	-	0.02	0.05	0.05	0.05	0.04
	Advance Tax	[Rs/ kWh]	0.13	0.13	0.13	0.13	0.13	0.13
	Other Income	[Rs/ kWh]	(0.21)	(0.19)	(0.18)	(0.17)	(0.17)	(0.16)
	Total DM	**[Rs/ kWh]**	**0.37**	**0.49**	**0.61**	**0.63**	**0.67**	**0.71**
E	**Revenue Requirement (A+B)**	[Rs/ kWh]	43.62	42.21	40.15	38.17	37.65	37.10
G	**Prior Year adjustment**	[Rs/ kWh]	1.05	1.44	-	-	-	-
H	**Write Off**	[Rs/ kWh]	-	-	-	-	-	-
I	**Bi-Annualy PPP Adjustment**	[Rs/ kWh]						
J	**Net Average Tariff Rate**	[Rs/ kWh]	**44.67**	**43.65**	**40.15**	**38.17**	**37.65**	**37.10**

Hyderabad Electric Supply Co HESCO

FORM - 21 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Investment

			FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
			Provisional	Projected	Projected	Projected	Projected	Projected
A	**Investment Plan**							
	AMI/AMR &AMI Cell Equipment	[Mln Rs]		836	785	7		17
	IT Equipment & ERP/ Data	[Mln Rs]		379	160	83	70	68
	Handheld Units (HHUs)	[Mln Rs]		-	8	-	44	-
	CCTV - Camera	[Mln Rs]		49.48	0	0	0	0
	Total	[Mln Rs]	-	**1,265**	**953**	**90**	**114**	**85**
B	**Financing Arrangement**							
	Local	[Mln Rs]						
	Foreign	[Mln Rs]						
	Annual Development Budget/ Own Resources	[Mln Rs]	-	1,265	953	90	114	85
	Grant	[Mln Rs]	-					
	Village Electrification	[Mln Rs]	-	-	-	-	-	
	Others (Deposit Work)	[Mln Rs]	-	-	-	-	-	
	Total	[Mln Rs]	-	**1,265**	**953**	**90**	**114**	**85**

Hyderabad Electric Supply Company HESCO

FORM - 24

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Slab Wise Domestic Consumers Analysis for the FY 2025-26

Slabs	No. of Customers	Units Billed (MKwh)													Revenue Rs.Million	Average Rate Rs./Kwh
		Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Total		
Below 0	342,909	63.6	46.0	31.7	28.4	22.8	17.0	20.8	29.7	30.1	35.3	36.3	26.5	388.3	4,725.8	12.17
0 - 50	167,924	8.1	5.7	3.6	4.4	4.7	6.0	8.0	5.2	4.9	6.5	6.8	7.1	70.9	728.7	10.28
1 - 100	185,352	17.0	14.1	11.9	13.4	15.1	16.2	19.6	11.5	10.6	14.3	18.6	18.2	180.6	1,747.0	9.68
101 - 200	167,948	45.3	45.4	43.9	41.7	39.5	32.3	33.0	26.4	31.2	42.6	62.0	73.7	520.9	5,150.2	9.89
201 -300	63,478	54.9	50.8	45.6	43.7	29.5	19.8	19.3	30.6	31.5	40.8	57.1	65.3	488.9	5,629.6	11.52
301 - 400	14,828	24.2	27.6	23.7	19.4	11.8	5.9	5.4	11.4	14.4	18.1	23.7	28.6	214.3	3,410.1	15.91
401-500	6,371	16.1	16.4	14.5	13.2	6.5	2.9	3.0	7.4	9.2	11.6	13.7	14.3	128.7	2,270.5	17.65
501-600	5,477	9.9	11.5	9.3	6.8	3.2	1.9	3.1	5.2	6.8	9.0	10.1	7.5	84.3	1,556.9	18.47
601-700	2,003	7.6	8.4	6.2	3.9	1.9	0.9	1.4	3.7	4.3	5.7	5.5	4.8	54.3	1,065.0	19.62
701-800	901	5.7	5.7	4.4	2.6	1.2	0.6	0.7	2.8	2.9	3.9	3.9	3.2	37.7	894.1	23.70
801-900	630	4.6	4.6	3.2	2.0	0.9	0.5	0.5	2.1	2.1	3.3	2.9	2.6	29.1	695.1	23.89
901-1000	711	3.4	3.5	2.7	1.5	0.7	0.5	0.7	1.8	1.8	2.8	2.2	2.1	23.5	565.1	24.03
1001-1100	314	2.4	4.4	1.9	1.2	0.5	0.3	0.3	1.3	1.3	2.1	1.8	1.5	19.1	419.7	22.00
Above 1100	3,017	26.0	25.4	17.8	13.5	4.6	2.7	7.9	9.7	8.8	12.1	14.9	16.2	159.6	3,048.2	19.10
Total	**961,861**	**292.8**	**269.4**	**220.2**	**195.7**	**142.9**	**107.5**	**123.9**	**148.6**	**159.8**	**208.0**	**259.6**	**271.6**	**2,400.1**	**31,906.0**	**13.29**

FORM - 24

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Slab Wise Domestic Consumers Analysis for the FY 2026-27

Slabs	No. of Customers	Units Billed (MKwh)													Revenue Rs.Million	Average Rate Rs./Kwh
		Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Total		
Below 0	352,315	59.3	44.4	31.5	30.4	27.0	21.6	25.2	30.8	31.7	37.2	38.3	27.8	405.1	5,177.3	12.78
0 - 50	172,531	7.5	5.5	3.6	4.8	5.6	7.6	9.6	5.4	5.2	6.8	7.1	7.4	76.1	821.1	10.80
1 - 100	190,436	15.9	13.6	11.8	14.4	17.8	20.5	23.7	11.9	11.2	15.0	19.7	19.1	194.7	1,977.5	10.16
101 - 200	172,554	46.1	43.7	43.6	44.7	46.7	41.1	39.8	27.3	32.8	44.9	65.4	77.2	553.3	5,744.1	10.38
201 -300	65,220	51.3	48.9	45.3	46.8	34.9	25.1	23.4	31.7	33.1	42.9	60.3	68.4	512.2	6,192.9	12.09
301 - 400	15,235	22.6	26.6	23.6	20.8	14.0	7.5	6.6	11.8	15.2	19.0	25.0	30.0	222.7	3,719.7	16.71
401-500	6,545	15.0	15.8	14.4	14.1	7.6	3.6	3.6	7.7	9.7	12.2	14.5	15.0	133.2	2,468.6	18.53
501-600	5,627	9.2	11.1	9.2	7.3	3.8	2.5	3.8	5.4	7.1	9.5	10.7	7.9	87.3	1,694.0	19.40
601-700	2,058	7.1	8.1	6.1	4.2	2.2	1.2	1.7	3.8	4.5	6.0	5.8	5.0	55.8	1,149.2	20.60
701-800	925	5.4	5.5	4.4	2.8	1.4	0.8	0.8	2.9	3.1	4.1	4.1	3.4	38.7	962.3	24.89
801-900	647	4.3	4.4	3.2	2.1	1.0	0.6	0.6	2.1	2.2	3.5	3.0	2.7	29.8	747.4	25.08
901-1000	730	3.2	3.4	2.6	1.6	0.8	0.6	0.8	1.8	1.9	2.9	2.4	2.2	24.2	609.7	25.23
1001-1100	323	2.2	4.2	1.9	1.3	0.6	0.4	0.4	1.4	1.3	2.2	1.9	1.6	19.5	450.2	23.10
Above 1100	3,103	24.2	24.4	17.7	14.5	5.4	3.5	9.6	10.0	9.3	12.7	15.7	17.0	164.4	3,29[illegible]	20.06
Total	**988,249**	**273.3**	**259.6**	**218.9**	**209.7**	**169.0**	**136.7**	**149.7**	**154.2**	**168.2**	**218.9**	**273.9**	**284.5**	**2,516.9**	**35,010.6**	**13.91**

Hyderabad Electric Supply Company HESCO

FORM - 24

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Slab Wise Domestic Consumers Analysis for the FY 2027-28

Slabs	No. of Customers	Units Billed (MKwh)													Revenue Rs.Million	Average Rate Rs./Kwh
		Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	Apr-28	May-28	Jun-28	Total		
Below 0	361,721	62.5	46.5	33.2	31.9	28.0	22.6	26.2	32.0	33.3	39.1	40.5	29.1	424.9	5,700.9	13.42
0 - 50	177,137	7.9	5.7	3.8	5.0	5.8	7.9	10.0	5.6	5.4	7.2	7.5	7.7	79.7	903.2	11.34
1 - 100	195,521	16.7	14.2	12.5	15.1	18.5	21.5	24.7	12.4	11.8	15.8	20.7	20.0	203.9	2,175.0	10.67
101 - 200	177,161	48.5	45.8	46.0	47.0	48.5	42.9	41.4	28.4	34.5	47.2	69.0	80.9	580.2	6,323.5	10.90
201 -300	66,961	54.0	51.3	47.8	49.1	36.2	26.3	24.3	32.9	34.9	45.2	63.6	71.7	537.3	6,820.8	12.70
301 - 400	15,641	23.8	27.9	24.8	21.8	14.5	7.9	6.8	12.3	16.0	20.0	26.4	31.4	233.6	4,098.4	17.54
401-500	6,720	15.8	16.5	15.2	14.8	7.9	3.8	3.8	8.0	10.2	12.9	15.3	15.7	139.8	2,720.3	19.45
501-600	5,778	9.7	11.6	9.7	7.6	3.9	2.6	3.9	5.6	7.5	10.0	11.3	8.3	91.7	1,866.9	20.37
601-700	2,112	7.5	8.5	6.4	4.4	2.3	1.2	1.8	4.0	4.7	6.3	6.2	5.2	58.5	1,266.6	21.63
701-800	950	5.6	5.8	4.6	2.9	1.5	0.9	0.9	3.0	3.2	4.3	4.3	3.5	40.6	1,060.6	26.13
801-900	664	4.5	4.6	3.3	2.3	1.0	0.7	0.7	2.2	2.3	3.6	3.2	2.8	31.3	823.8	26.33
901-1000	750	3.4	3.5	2.8	1.7	0.8	0.6	0.9	1.9	2.0	3.1	2.5	2.3	25.4	672.0	26.49
1001-1100	332	2.3	4.4	2.0	1.4	0.7	0.4	0.4	1.4	1.4	2.3	2.0	1.7	20.5	496.1	24.25
Above 1100	3,187	25.5	25.6	18.7	15.2	5.6	3.6	10.0	10.4	9.8	13.4	16.6	18.1	172.5	3,632.0	21.06
Total	**1,014,635**	**287.8**	**272.1**	**230.8**	**220.1**	**175.4**	**143.0**	**155.7**	**159.9**	**177.0**	**230.4**	**289.1**	**298.6**	**2,639.7**	**38,560.0**	**14.61**

FORM - 24

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Slab Wise Domestic Consumers Analysis for the FY 2028-29

Slabs	No. of Customers	Units Billed (MKwh)													Revenue Rs.Million	Average Rate Rs./Kwh
		Jul-28	Aug-28	Sep-28	Oct-28	Nov-28	Dec-28	Jan-29	Feb-29	Mar-29	Apr-29	May-29	Jun-29	Total		
Below 0	371,127	65.8	48.7	35.0	33.5	29.1	23.7	27.2	33.1	35.1	41.2	42.7	30.5	445.5	6,277.5	14.09
0 - 50	181,743	8.4	6.0	4.0	5.2	6.0	8.3	10.4	5.8	5.7	7.5	8.0	8.1	83.5	993.5	11.90
1 - 100	200,605	17.6	14.9	13.2	15.9	19.2	22.5	25.6	12.9	12.4	16.6	21.9	21.0	213.6	2,392.3	11.20
101 - 200	181,768	51.1	48.0	48.5	49.3	50.4	44.9	43.1	29.4	36.3	49.7	72.8	84.8	608.3	6,961.5	11.44
201 -300	68,702	56.8	53.7	50.4	51.5	37.6	27.5	25.3	34.1	36.7	47.6	67.1	75.2	563.6	7,512.4	13.33
301 - 400	16,048	25.1	29.2	26.2	22.9	15.1	8.2	7.1	12.7	16.8	21.0	27.9	32.9	245.2	4,515.8	18.42
401-500	6,895	16.7	17.3	16.0	15.6	8.2	4.0	3.9	8.3	10.7	13.5	16.1	16.5	146.8	2,997.7	20.43
501-600	5,928	10.2	12.2	10.3	8.0	4.1	2.7	4.1	5.8	7.9	10.5	11.9	8.7	96.2	2,057.4	21.38
601-700	2,167	7.9	8.9	6.8	4.6	2.4	1.3	1.8	4.1	5.0	6.6	6.5	5.5	61.4	1,395.9	22.72
701-800	975	5.9	6.1	4.8	3.1	1.6	0.9	0.9	3.1	3.4	4.6	4.6	3.7	42.6	1,169.1	27.44
801-900	682	4.7	4.8	3.5	2.4	1.1	0.7	0.7	2.3	2.4	3.8	3.4	2.9	32.8	908.0	27.65
901-1000	769	3.6	3.7	2.9	1.8	0.9	0.6	0.9	2.0	2.1	3.2	2.6	2.4	26.6	740.6	27.81
1001-1100	340	2.5	4.7	2.1	1.5	0.7	0.5	0.4	1.5	1.5	2.4	2.1	1.7	21.5	546.7	25.46
Above 1100	3,266	26.9	26.8	19.7	16.0	5.8	3.8	10.4	10.8	10.3	14.1	17.5	19.0	181.0	4,001.6	22.11
Total	**1,041,016**	**303.0**	**285.1**	**243.3**	**231.0**	**182.1**	**149.5**	**161.9**	**165.9**	**186.2**	**242.4**	**305.0**	**313.0**	**2,768.5**	**42,469.8**	**15.34**

FORM - 24

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Slab Wise Domestic Consumers Analysis for the FY 2029-30

Slabs	No. of Customers	Units Billed (MKwh)													Revenue Rs.Million	Average Rate Rs./Kwh
		Jul-29	Aug-29	Sep-29	Oct-29	Nov-29	Dec-29	Jan-30	Feb-30	Mar-30	Apr-30	May-30	Jun-30	Total		
Below 0	380,533	69.3	51.0	36.9	35.1	30.2	24.8	28.3	34.4	36.9	43.3	45.1	32.0	467.3	6,913.5	14.79
0 - 50	186,349	8.8	6.3	4.2	5.5	6.3	8.7	10.8	6.0	6.0	7.9	8.4	8.5	87.5	1,092.9	12.50
1 - 100	205,689	18.5	15.6	13.9	16 6	19.9	23.5	26.7	13.3	13.0	17.5	23.1	22.0	223.8	2,631.6	11.76
101 - 200	186.375	53.8	50.4	51.1	51.7	52.3	47.0	44.8	30.5	38.2	52.3	76.8	88.9	637.8	7,664.9	12.02
201 -300	70,443	59.9	56.3	53.1	54.1	39.0	28.8	26.3	35.4	38.6	50.1	70.8	78.8	591.2	8,275.2	14.00
301 - 400	16,455	26.4	30.6	27.6	24.0	15.7	8.6	7.4	13.2	17.7	22.1	29.4	34.5	257.3	4,976.3	19.34
401-500	7,070	17.6	18.2	16.9	16.3	8.5	4.1	4.1	8.6	11.3	14.2	17.0	17.3	154.0	3,303.8	21.45
501-600	6,078	10.7	12.7	10.8	8.4	4.3	2.8	4.3	6.0	8.3	11.1	12.5	9.1	101.0	2,267.7	22.45
601-700	2,222	8.3	9.4	7.2	4.8	2.5	1.3	1.9	4.3	5.2	7.0	6.9	5.8	64.5	1,538.7	23.85
701-800	1,000	6.2	6.4	5.1	3.2	1.6	0.9	1.0	3.2	3.6	4.8	4.8	3.9	44.7	1,288.8	28.81
801-900	699	5.0	5.1	3.7	2.5	1.1	0.7	0.7	2.4	2.6	4.0	3.6	3.1	34.5	1,001.0	29.03
901-1000	789	3.8	3.9	3.1	1.8	0.9	0.7	0.9	2.1	2.2	3.4	2.8	2.5	27.9	816.3	29.20
1001-1100	349	2.6	4.9	2.2	1.5	0.7	0.5	0.5	1.5	1.5	2.6	2.2	1.8	22.5	602.5	26.74
Above 1100	3,372	28.3	28.1	20.8	16.8	6.0	4.0	10.8	11.2	10.8	14.8	18.5	19.6	189.6	4,402.4	23.22
Total	**1,067,424**	**319.1**	**298.9**	**256.5**	**242.5**	**189.1**	**156.4**	**168.4**	**172.1**	**196.0**	**255.2**	**321.9**	**327.9**	**2,903.8**	**46,775.7**	**16.11**

Hyderabad Electric Supply Company HESCO

FORM - 25

HYDERABAD ELECTRIC SUPPLY COMPANY LTD.

Provision for Taxation

[Rs. In Million]

Sr. No.	Provision for Taxation	Total
1	Tax Year 2024-25	481.02
2	Tax Year 2025-26	500.77
3	Tax Year 2026-27	537.51
4	Tax Year 2027-28	575.70
5	Tax Year 2028-29	586.06
6	Tax Year 2029-30	597.95
	Total	**3,279.02**

Hyderabad Electric Supply Company HESCO

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (July-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.69	0.16%	185,547	176.07	0.01%	0.00	9.11	0.00	9.46	-	0.35
51-100 (LifeLine)	5.50	1.24%	22,604	21.52	0.35%	0.00	13.62	0.00	14.15	-	0.53
0-100 (Protected)	59.81	13.48%	409,511	612.44	0.13%	0.00	36.23	0.00	37.63	-	1.40
101-200 (Protected)	23.99	5.41%	137,040	174.41	0.19%	0.00	38.60	0.00	40.10	-	1.50
0-100	29.20	6.58%	134,807	187.79	0.21%	0.00	44.13	0.00	45.84	-	1.71
101 - 200	56.66	12.77%	95,532	146.48	0.53%	0.00	49.05	0.00	50.95	-	1.90
201 - 300	43.70	9.85%	29,458	47.22	1.27%	0.00	52.39	0.00	54.42	-	2.03
301-400	16.36	3.69%	7,786	13.12	1.71%	200.00	55.62	200.00	57.78	-	2.16
401-500	10.72	2.42%	5,467	8.37	1.75%	400.00	56.91	400.00	59.12	-	2.21
501-600	6.08	1.37%	1,066	2.28	3.65%	600.00	58.28	600.00	60.54	-	2.26
601-700	3.98	0.90%	835	1.68	3.24%	800.00	59.60	800.00	61.91	-	2.31
Above -700	13.12	2.96%	1,283	6.24	2.88%	1,000.00	64.33	1,000.00	66.82	-	2.49
TOD - Peak	0.76	0.17%	6,827	55.83	0.02%	0.00	62.42	0.00	64.84	-	2.42
TOD - Off Peak	3.78	0.85%			0.00%	1,000.00	56.08	1,000.00	58.25	-	2.17
E1i(55) TEMP	0.00	0.00%	28	0.16	0.01%	2,000.00	79.14	2,000.00	82.21	-	3.07
Subtotal	**274.35**	**61.82%**	**1,037,791**	**1,453.61**	**15.95%**						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	10.72	2.41%	172,959	225.74	0.07%	1,000.00	54.01	1,000.00	56.10	-	2.09
E-1(2)	0.16	0.04%	488	4.23	0.05%	5,000.00	73.60	5,000.00	76.45	-	2.85
For Peak Load Requirement Exceeding 20 KW	0.00				0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	0.00	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	57.55	-	2.15
TOD - Peak	2.58	0.58%	6,896	161.86	0.02%	1,250.00	61.72	1,250.00	64.11	-	2.39
TOD - Off Peak	11.04	2.49%			0.00%	1,250.00	51.16	1,250.00	53.14	-	1.98
Subtotal	**24.50**	**5.52%**	**180,386**	**392.60**	**0.14%**						
Industrial											
B-1(07)	0.36	0.08%	4,741	30.51	0.02%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(08)	0.00	0.00%	23	0.12	0.05%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(09) PEAK	0.76	0.17%	7,151	78.83	0.01%	0.00	51.11	0.00	53.09	-	1.98
B-1(09) OFF-PEAK	4.64	1.05%			0.19%	1,000.00	44.70	1,000.00	46.43	-	1.73
B-2 (400 Volts 41- 500 KW)	0.02	0.00%	294	34.23	0.00%	1,250.00	42.92	1,250.00	44.58	-	1.66
B-2-11 TOD - Peak	5.91	1.33%	3,697	506.54	0.00%	1,250.00	52.43	1,250.00	54.46	-	2.03
B-2-11 TOD - Off Peak	32.48	7.32%			0.12%	1,250.00	41.83	1,250.00	43.45	-	1.62
B-3 (II) TOD - Peak	6.08	1.37%	261	381.81	0.00%	1,250.00	50.21	1,250.00	52.16	-	1.95
B-3 (II) TOD - Off Peak	30.51	6.87%			0.26%	1,250.00	41.03	1,250.00	42.62	-	1.59
B-4 TOD - Peak	2.18	0.49%	9	161.02	0.00%	1,250.00	51.60	1,250.00	53.60	-	2.00
B-4 TOD - Off Peak	10.10	2.28%			19.00%	1,250.00	42.11	1,250.00	43.74	-	1.63
TMP E-2 (1)	0.02	0.00%	32	0.73	0.00%	5,000.00	59.99	5,000.00	62.32	-	2.33
Subtotal	**93.06**	**20.97%**	**16,208**	**1,193.79**	**19.64%**						
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.00%	44	0.44	0.02%	2,000.00	55.07	2,000.00	57.21	-	2.14
C-1B (25)	0.39	0.09%	99	8.52	0.06%	1,250.00	52.67	1,250.00	54.71	-	2.04
C-1C(26)T Peak	0.29	0.07%	162	16.01	0.03%	1,250.00	61.93	1,250.00	64.33	-	2.40
C-1C(26)T Off Peak	1.84	0.41%			0.00%	1,250.00	52.33	1,250.00	54.36	-	2.03
C-2A (28)	0.63	0.14%	12	5.76	0.15%	1,250.00	55.47	1,250.00	57.62	-	2.15
C-2B (29)T Peak	0.42	0.10%	23	21.29	0.03%	1,250.00	64.25	1,250.00	66.74	-	2.49
C-2B(29)T Off-Peak	3.69	0.83%			0.00%	1,250.00	52.44	1,250.00	54.47	-	2.03
C-3A (37)	1.48	0.33%	2	18.00	0.11%	1,250.00	53.17	1,250.00	55.23	-	2.06
C-3b(38)T PEAK	0.00	0.00%	2	14.30	0.00%	1,250.00	61.31	1,250.00	63.69	-	2.38
C-3b(38)T OFF PEAK	0.00	0.00%			0.00%	1,250.00	49.44	1,250.00	51.36	-	1.92
Subtotal	**8.75**	**1.97%**	**344**	**84.31**	**0.40%**						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.11	0.02%	423	4.96	0.03%	0.00	54.50	0.00	56.61	-	2.11
D-1A(43)T	0.00	0.00%			0.00%	0.00	54.50	0.00	56.61	-	2.11
D-1B(45)T Peak	0.92	0.21%	2,824	45.57	0.03%	400.00	47.87	400.00	49.73	-	1.86
D-1B(45)T Off-Peak	5.67	1.28%			0.00%	400.00	41.19	400.00	42.79	-	1.60
D-2(47,48,49,52)(NOR)	0.17	0.04%	3,804	35.39	0.01%	400.00	40.21	400.00	41.77	-	1.56
D-2B(50,51,53,54)T Peak NOR	1.81	0.41%	8,891	134.76	0.02%	400.00	46.31	400.00	48.11	-	1.80
D-2B(50,51,53,54)T Off Peak NOR	8.96	2.02%			0.09%	400.00	45.13	400.00	46.88	-	1.75
Subtotal	**17.66**	**3.98%**	**15,942**	**220.69**	**0.17%**						
Public Lighting - Tariff G											
G(I)	2.05	0.46%	405	21.63	0.13%	2,000.00	57.79	2,000.00	60.03	-	2.24
G(II)	0.00	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**2.05**	**0.46%**	**587**	**24.14**	**0.13%**						
Housing Colonies - Tariff H											
H(1)	0.35	0.08%	97	7.68	0.06%	2,000.00	58.35	2,000.00	60.61	-	2.26
H(2)	0.00	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.35**	**0.08%**	**117**	**10.25**	**0.06%**						
AJK BULK SUPPLY	-	-	-	-	-	-	-	-	-	-	-
General services	-		-	-	-	-	-	-	-	-	-
A-3a (66)	23.09	5.20%	14,039	186.84	0.17%	1,000.00	58.14	1,000.00	60.39	-	2.25
Subtotal	**23.09**	**5.20%**	**14,039**	**186.84**	**0.17%**						
Total	**443.82**	**100.00%**	**1,265,414**	**3,566.23**	**0.17%**						

Hyderabad Electric Supply Co. HESCO

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (August-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	6.05	1.42%	185,812	176.32	0.05%	0.00	9.11	0.00	9.46	-	0.35
51-100 (LifeLine)	5.39	1.26%	22,636	21.55	0.34%	0.00	13.62	0.00	14.15	-	0.53
0-100 (Protected)	52.83	12.38%	410,095	613.32	0.12%	0.00	36.23	0.00	37.63	-	1.40
101-200 (Protected)	13.79	3.23%	137,235	174.65	0.11%	0.00	38.60	0.00	40.10	-	1.50
0-100	38.27	8.97%	134,999	188.06	0.28%	0.00	44.13	0.00	45.84	-	1.71
101 - 200	47.01	11.02%	95,668	146.69	0.44%	0.00	49.05	0.00	50.95	-	1.90
201 - 300	33.71	7.90%	29,500	47.29	0.98%	0.00	52.39	0.00	54.42	-	2.03
301-400	11.98	2.81%	7,797	13.14	1.25%	200.00	55.62	200.00	57.78	-	2.16
401-500	7.40	1.73%	5,475	8.38	1.21%	400.00	56.91	400.00	59.12	-	2.21
501-600	4.12	0.97%	1,068	2.28	2.47%	600.00	58.28	600.00	60.54	-	2.26
601-700	2.90	0.68%	836	1.68	2.36%	800.00	59.60	800.00	61.91	-	2.31
Above -700	7.80	1.83%	1,285	6.25	1.71%	1,000.00	64.33	1,000.00	66.82	-	2.49
TOD - Peak	0.69	0.16%	6,837	55.91	0.02%	0.00	62.42	0.00	64.84	-	2.42
TOD - Off Peak	3.14	0.74%			0.00%	1,000.00	56.08	1,000.00	58.25	-	2.17
E1i(55) TEMP	0.00	0.00%	28	0.16	0.01%	2,000.00	79.14	2,000.00	82.21	-	3.07
Subtotal	**235.09**	**55.09%**	**1,039,271**	**1,455.68**	**11.33%**						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	9.50	2.23%	173,160	226.00	0.06%	1,000.00	54.01	1,000.00	56.10	-	2.09
E-1(2)	0.17	0.04%	489	4.23	0.05%	5,000.00	73.60	5,000.00	76.45	-	2.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%			0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	57.55	-	2.15
TOD - Peak	2.63	0.62%	6,904	162.05	0.02%	1,250.00	61.72	1,250.00	64.11	-	2.39
TOD - Off Peak	10.94	2.56%			0.00%	1,250.00	51.16	1,250.00	53.14	-	1.98
Subtotal	**23.24**	**5.45%**	**180,596**	**393.06**	**0.13%**						
Industrial											
B-1(07)	0.37	0.09%	4,745	30.53	0.02%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(08)	0.00	0.00%	23	0.12	0.03%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(09) PEAK	0.77	0.18%	7,158	78.91	0.01%	0.00	51.11	0.00	53.09	-	1.98
B-1(09) OFF-PEAK	4.76	1.12%			0.00%	1,000.00	44.70	1,000.00	46.43	-	1.73
B-2 (400 Volts 41- 500 KW)	0.04	0.01%	294	34.23	0.00%	1,250.00	42.92	1,250.00	44.58	-	1.66
B-2-11 TOD - Peak	6.43	1.51%	3,700	506.95	0.00%	1,250.00	52.43	1,250.00	54.46	-	2.03
B-2-11 TOD - Off Peak	36.18	8.48%			0.00%	1,250.00	41.83	1,250.00	43.45	-	1.62
B-3 (II) TOD - Peak	9.14	2.14%	261	381.81	0.00%	1,250.00	50.21	1,250.00	52.16	-	1.95
B-3 (II) TOD - Off Peak	44.48	10.42%			0.00%	1,250.00	41.03	1,250.00	42.62	-	1.59
B-4 TOD - Peak	2.47	0.58%	9	161.02	0.00%	1,250.00	51.60	1,250.00	53.60	-	2.00
B-4 TOD - Off Peak	12.49	2.93%			0.00%	1,250.00	42.11	1,250.00	43.74	-	1.63
TMP E-2 (1)	0.01	0.00%	32	0.73	0.03%	5,000.00	59.99	5,000.00	62.32	-	2.33
Subtotal	**117.14**	**27.45%**	**16,222**	**1,194.30**	**0.09%**						
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.00%	44	0.44	0.02%	2,000.00	55.07	2,000.00	57.21	-	2.14
C-1B (25)	0.34	0.08%	99	8.52	0.05%	1,250.00	52.67	1,250.00	54.71	-	2.04
C-1C(26)T Peak	0.30	0.07%	162	16.01	0.03%	1,250.00	61.93	1,250.00	64.33	-	2.40
C-1C(26)T Off Peak	1.87	0.44%			0.00%	1,250.00	52.33	1,250.00	54.36	-	2.03
C-2A (28)	0.80	0.19%	12	5.76	0.19%	1,250.00	55.47	1,250.00	57.62	-	2.15
C-2B (29)T Peak	0.43	0.10%	23	21.29	0.03%	1,250.00	64.25	1,250.00	66.74	-	2.49
C-2B(29)T Off-Peak	3.73	0.87%			0.00%	1,250.00	52.44	1,250.00	54.47	-	2.03
C-3A (37)	1.65	0.39%	2	18.00	0.13%	1,250.00	53.17	1,250.00	55.23	-	2.06
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	1,250.00	61.31	1,250.00	63.69	-	2.38
C-3b(38)T OFF PEAK	-	0.00%			0.00%	1,250.00	49.44	1,250.00	51.36	-	1.92
Subtotal	**9.12**	**2.14%**	**344**	**84.31**	**0.44%**						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.11	0.03%	423	4.96	0.03%	0.00	54.50	0.00	56.61	-	2.11
D-1A(43)T	-	0.00%			0.00%	0.00	54.50	0.00	56.61	-	2.11
D-1B(45)T Peak	0.91	0.21%	2,824	45.57	0.03%	400.00	47.87	400.00	49.73	-	1.86
D-1B(45)T Off-Peak	5.70	1.33%			0.00%	400.00	41.19	400.00	42.79	-	1.60
D-2(47,48,49,52)(NOR)	0.11	0.03%	3,804	35.39	0.00%	400.00	40.21	400.00	41.77	-	1.56
D-2B(50,51,53,54)T Peak NOR	1.50	0.35%	8,893	134.79	0.02%	400.00	46.31	400.00	48.11	-	1.80
D-2B(50,51,53,54)T Off Peak NOR	7.02	1.64%			0.00%	400.00	45.13	400.00	46.88	-	1.75
Subtotal	**15.35**	**3.60%**	**15,944**	**220.72**	**0.08%**						
Public Lighting - Tariff G						0.00	0.00	0.00	0.00	-	-
G(I)	1.85	0.43%	405	21.63	0.12%	2,000.00	57.79	2,000.00	60.03	-	2.24
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**1.85**	**0.43%**	**587**	**24.14**	**0.12%**						
Housing Colonies - Tariff H											
H(1)	0.31	0.07%	97	7.68	0.06%	2,000.00	58.35	2,000.00	60.61	-	2.26
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.31**	**0.07%**	**117**	**10.25**	**0.06%**						
AJK BULK SUPPLY	0	0	-	-	0	0	0	0	0	0	-
General services	0	0	-	-	0	0	0	0	0	0	-
A-3a (66)	24.66	5.78%	14,043	186.90	0.18%	1,000.00	58.14	1,000.00	60.39	-	2.25
Subtotal	24.66	5.78%	14,043	186.90	0.18%						
Total	426.77	100.00%	1,267,124	3,569.36	0.16%						

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (September-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.79	0.20%	186,077	176.57	0.01%	0.00	9.11	0.00	9.46	-	0.35
51-100 (LifeLine)	4.12	1.07%	22,668	21.58	0.26%	0.00	13.62	0.00	14.15	-	0.53
0-100 (Protected)	45.78	11.86%	410,679	614.19	0.10%	0.00	36.23	0.00	37.63	-	1.40
101-200 (Protected)	11.85	3.07%	137,431	174.90	0.09%	0.00	38.60	0.00	40.10	-	1.50
0-100	35.88	9.29%	135,192	188.33	0.26%	0.00	44.13	0.00	45.84	-	1.71
101 - 200	41.02	10.63%	95,804	146.90	0.38%	0.00	49.05	0.00	50.95	-	1.90
201 - 300	24.97	6.47%	29,542	47.35	0.72%	0.00	52.39	0.00	54.42	-	2.03
301-400	8.48	2.20%	7,808	13.16	0.88%	200.00	55.62	200.00	57.78	-	2.16
401-500	5.19	1.34%	5,483	8.40	0.85%	400.00	56.91	400.00	59.12	-	2.21
501-600	2.96	0.77%	1,070	2.29	1.77%	600.00	58.28	600.00	60.54	-	2.26
601-700	1.76	0.46%	837	1.69	1.43%	800.00	59.60	800.00	61.91	-	2.31
Above -700	5.88	1.52%	1,287	6.26	1.29%	1,000.00	64.33	1,000.00	66.82	-	2.49
TOD - Peak	0.64	0.17%	6,847	55.99	0.02%	0.00	62.42	0.00	64.84	-	2.42
TOD - Off Peak	2.98	0.77%			0.00%	1,000.00	56.08	1,000.00	58.25	-	2.17
E1i(55) TEMP	0.00	0.00%	28	0.16	0.01%	2,000.00	79.14	2,000.00	82.21	-	3.07
Subtotal	**192.30**	**49.81%**	**1,040,753**	**1,457.76**	**8.07%**						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	9.38	2.43%	173,361	226.27	0.06%	1,000.00	54.01	1,000.00	56.10	-	2.09
E-1(2)	0.16	0.04%	490	4.24	0.05%	5,000.00	73.60	5,000.00	76.45	-	2.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%			0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	57.55	-	2.15
TOD - Peak	2.45	0.63%	6,912	162.23	0.02%	1,250.00	61.72	1,250.00	64.11	-	2.39
TOD - Off Peak	10.41	2.70%			0.00%	1,250.00	51.16	1,250.00	53.14	-	1.98
Subtotal	**22.40**	**5.80%**	**180,806**	**393.51**	**0.13%**						
Industrial											
B-1(07)	0.36	0.09%	4,749	30.56	0.02%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(08)	0.00	0.00%	23	0.12	0.05%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(09) PEAK	0.81	0.21%	7,165	78.99	0.01%	0.00	51.11	0.00	53.09	-	1.98
B-1(09) OFF-PEAK	5.00	1.30%			0.00%	1,000.00	44.70	1,000.00	46.43	-	1.73
B-2 (400 Volts 41- 500 KW)	0.04	0.01%	294	34.23	0.00%	1,250.00	42.92	1,250.00	44.58	-	1.66
B-2-11 TOD - Peak	5.97	1.55%	3,703	507.36	0.00%	1,250.00	52.43	1,250.00	54.46	-	2.03
B-2-11 TOD - Off Peak	34.61	8.96%			0.00%	1,250.00	41.83	1,250.00	43.45	-	1.62
B-3 (II) TOD - Peak	9.92	2.57%	261	381.81	0.00%	1,250.00	50.21	1,250.00	52.16	-	1.95
B-3 (II) TOD - Off Peak	47.18	12.22%			0.00%	1,250.00	41.03	1,250.00	42.62	-	1.59
B-4 TOD - Peak	2.94	0.76%	9	161.02	0.00%	1,250.00	51.60	1,250.00	53.60	-	2.00
B-4 TOD - Off Peak	14.53	3.76%			0.00%	1,250.00	42.11	1,250.00	43.74	-	1.63
TMP E-2 (1)	0.01	0.00%	32	0.73	0.03%	5,000.00	59.99	5,000.00	62.32	-	2.33
Subtotal	**121.37**	**31.44%**	**16,236**	**1,194.82**	**0.11%**						
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.00%	44	0.44	0.02%	2,000.00	55.07	2,000.00	57.21	-	2.14
C-1B (25)	0.38	0.10%	99	8.52	0.06%	1,250.00	52.67	1,250.00	54.71	-	2.04
C-1C(26)T Peak	0.31	0.08%	162	16.01	0.03%	1,250.00	61.93	1,250.00	64.33	-	2.40
C-1C(26)T Off Peak	1.91	0.49%			0.00%	1,250.00	52.33	1,250.00	54.36	-	2.03
C-2A (28)	0.79	0.20%	12	5.76	0.19%	1,250.00	55.47	1,250.00	57.62	-	2.15
C-2B (29)T Peak	0.43	0.11%	23	21.29	0.03%	1,250.00	64.25	1,250.00	66.74	-	2.49
C-2B(29)T Off-Peak	3.51	0.91%			0.00%	1,250.00	52.44	1,250.00	54.47	-	2.03
C-3A (37)	1.29	0.33%	2	18.00	0.10%	1,250.00	53.17	1,250.00	55.23	-	2.06
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	1,250.00	61.31	1,250.00	63.69	-	2.38
C-3b(38)T OFF PEAK	-	0.00%			0.00%	1,250.00	49.44	1,250.00	51.36	-	1.92
Subtotal	**8.62**	**2.23%**	**344**	**84.31**	**0.42%**						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.12	0.03%	423	4.96	0.03%	0.00	54.50	0.00	56.61	-	2.11
D-1A(43)T	-	0.00%			0.00%	0.00	54.50	0.00	56.61	-	2.11
D-1B(45)T Peak	0.90	0.23%	2,824	45.57	0.03%	400.00	47.87	400.00	49.73	-	1.86
D-1B(45)T Off-Peak	5.53	1.43%			0.00%	400.00	41.19	400.00	42.79	-	1.60
D-2(47,48,49,52)(NOR)	0.14	0.04%	3,804	35.39	0.01%	400.00	40.21	400.00	41.77	-	1.56
D-2B(50,51,53,54)T Peak NOR	1.70	0.44%	8,895	134.82	0.02%	400.00	46.31	400.00	48.11	-	1.80
D-2B(50,51,53,54)T Off Peak NOR	7.65	1.98%			0.00%	400.00	45.13	400.00	46.88	-	1.75
Subtotal	**16.03**	**4.15%**	**15,946**	**220.75**	**0.08%**						
Public Lighting - Tariff G											
G(I)	1.79	0.46%	405	21.63	0.11%	2,000.00	57.79	2,000.00	60.03	-	2.24
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**1.79**	**0.46%**	**587**	**24.14**	**0.11%**						
Housing Colonies - Tariff H											
H(1)	0.27	0.07%	97	7.66	0.05%	2,000.00	58.35	2,000.00	60.61	-	2.26
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.27**	**0.07%**	**117**	**10.25**	**0.05%**						
AJK BULK SUPPLY	-	0	-	-	0	0	0	0	0	0	-
General services	-	0	-	-	0	0	0	0	0	0	-
A-3a (66)	23.30	6.03%	14,047	186.95	0.17%	1,000.00	58.14	1,000.00	60.39	-	2.25
Subtotal	23.30	6.03%	14,047	186.95	0.17%						
Total	386.08	100.00%	1,268,836	3,572.49	0.15%						

Electric Supply Company HESCO Hyderabad

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	7.53	0.60%	186,077	176.57	0.06%	0.00	9.11	0.00	9.46	-	0.35
51-100 (LifeLine)	15.01	1.19%	22,668	21.58	0.95%	0.00	13.62	0.00	14.15	-	0.53
0-100 (Protected)	158.42	12.61%	410,679	614.19	0.35%	0.00	36.23	0.00	37.63	-	1.40
101-200 (Protected)	49.63	3.95%	137,431	174.90	0.39%	0.00	38.60	0.00	40.10	-	1.50
0-100	103.35	8.22%	135,192	188.33	0.75%	0.00	44.13	0.00	45.84	-	1.71
101 - 200	144.69	11.51%	95,804	146.90	1.35%	0.00	49.05	0.00	50.95	-	1.90
201 - 300	102.38	8.15%	29,542	47.35	2.96%	0.00	52.39	0.00	54.42	-	2.03
301-400	36.82	2.93%	7,808	13.16	3.83%	200.00	55.62	200.00	57.78	-	2.16
401-500	23.31	1.85%	5,483	8.40	3.80%	400.00	56.91	400.00	59.12	-	2.21
501-600	13.16	1.05%	1,070	2.29	7.88%	600.00	58.28	600.00	60.54	-	2.26
601-700	8.64	0.69%	837	1.69	7.02%	800.00	59.60	800.00	61.91	-	2.31
Above -700	26.81	2.13%	1,287	6.26	5.87%	1,000.00	64.33	1,000.00	66.82	-	2.49
TOD - Peak	2.09	0.17%	6,847	55.99	0.05%	0.00	62.42	0.00	64.84	-	2.42
TOD - Off Peak	9.90	0.79%			0.00%	1,000.00	56.08	1,000.00	58.25	-	2.17
E1i(55) TEMP	0.00	0.00%	28	0.16	0.02%	2,000.00	79.14	2,000.00	82.21	-	3.07
Subtotal	**701.75**	**55.84%**	**1,040,753**	**1,457.76**	**35.29%**						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	29.59	2.36%	173,361	226.27	0.18%	1,000.00	54.01	1,000.00	56.10	-	2.09
E-1(2)	0.49	0.04%	490	4.24	0.16%	5,000.00	73.60	5,000.00	76.45	-	2.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%			0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	0.00	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	57.55	-	2.15
TOD - Peak	7.66	0.61%	6,912	162.23	0.06%	1,250.00	61.72	1,250.00	64.11	-	2.39
TOD - Off Peak	32.39	2.58%			0.00%	1,250.00	51.16	1,250.00	53.14	-	1.98
Subtotal	**70.14**	**5.58%**	**180,806**	**393.51**	**0.40%**						
Industrial											
B-1(07)	1.09	0.09%	4,749	30.56	0.05%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(08)	0.01	0.00%	23	0.12	0.12%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(09) PEAK	2.34	0.19%	7,165	78.99	0.04%	0.00	51.11	0.00	53.09	-	1.98
B-1(09) OFF-PEAK	14.40	1.15%			0.00%	1,000.00	44.70	1,000.00	46.43	-	1.73
B-2 (400 Volts 41- 500 KW)	0.10	0.01%	294	34.23	0.00%	1,250.00	42.92	1,250.00	44.58	-	1.66
B-2-11 TOD - Peak	18.30	1.46%	3,703	507.36	0.00%	1,250.00	52.43	1,250.00	54.46	-	2.03
B-2-11 TOD - Off Peak	103.27	8.22%			0.00%	1,250.00	41.83	1,250.00	43.45	-	1.62
B-3 (II) TOD - Peak	25.14	2.00%	261	381.81	0.00%	1,250.00	50.21	1,250.00	52.16	-	1.95
B-3 (II) TOD - Off Peak	122.17	9.72%			0.00%	1,250.00	41.03	1,250.00	42.62	-	1.59
B-4 TOD - Peak	7.59	0.60%	9	161.02	0.00%	1,250.00	51.60	1,250.00	53.60	-	2.00
B-4 TOD - Off Peak	37.12	2.95%			0.00%	1,250.00	42.11	1,250.00	43.74	-	1.63
TMP E-2 (1)	0.04	0.00%	32	0.73	0.08%	5,000.00	59.99	5,000.00	62.32	-	2.33
Subtotal	**331.58**	**26.39%**	**16,236**	**1,194.82**	**0.30%**						
Single Point Supply for Further Distribution											
C-1A (19)	0.02	0.00%	44	0.44	0.06%	2,000.00	55.07	2,000.00	57.21	-	2.14
C-1B (25)	1.11	0.09%	99	8.52	0.18%	1,250.00	52.67	1,250.00	54.71	-	2.04
C-1C(26)T Peak	0.90	0.07%	162	16.01	0.08%	1,250.00	61.93	1,250.00	64.33	-	2.40
C-1C(26)T Off Peak	5.62	0.45%			0.00%	1,250.00	52.33	1,250.00	54.36	-	2.03
C-2A (28)	2.21	0.18%	12	5.76	0.53%	1,250.00	55.47	1,250.00	57.62	-	2.15
C-2B (29)T Peak	1.28	0.10%	23	21.29	0.08%	1,250.00	64.25	1,250.00	66.74	-	2.49
C-2B(29)T Off-Peak	10.92	0.87%			0.00%	1,250.00	52.44	1,250.00	54.47	-	2.03
C-3A (37)	4.42	0.35%	2	18.00	0.34%	1,250.00	53.17	1,250.00	55.23	-	2.06
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	1,250.00	61.31	1,250.00	63.69	-	2.38
C-3b(38)T OFF PEAK	-	0.00%			0.00%	1,250.00	49.44	1,250.00	51.36	-	1.92
Subtotal	**26.50**	**2.11%**	**344**	**84.31**	**1.27%**						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.34	0.03%	423	4.96	0.09%	0.00	54.50	0.00	56.61	-	2.11
D-1A(43)T	-	0.00%			0.00%	0.00	54.50	0.00	56.61	-	2.11
D-1B(45)T Peak	2.73	0.22%	2,824	45.57	0.08%	400.00	47.87	400.00	49.73	-	1.86
D-1B(45)T Off-Peak	16.89	1.34%			0.00%	400.00	41.19	400.00	42.79	-	1.60
D-2(47,48,49,52)(NOR)	0.43	0.03%	3,804	35.39	0.02%	400.00	40.21	400.00	41.77	-	1.56
D-2B(50,51,53,54)T Peak NOR	5.00	0.40%	8,895	134.82	0.05%	400.00	46.31	400.00	48.11	-	1.80
D-2B(50,51,53,54)T Off Peak NOR	23.65	1.88%			0.00%	400.00	45.13	400.00	46.88	-	1.75
Subtotal	**49.05**	**3.90%**	**15,946**	**220.75**	**0.24%**						
Public Lighting - Tariff G						0.00	0.00	0.00	0.00	-	-
G(I)	5.68	0.45%	405	21.63	0.36%	2,000.00	57.79	2,000.00	60.03	-	2.24
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**5.68**	**0.45%**	**587**	**24.14**	**0.36%**						
Housing Colonies - Tariff H											
H(1)	0.93	0.07%	97	7.68	0.17%	2,000.00	58.35	2,000.00	60.61	-	2.26
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.93**	**0.07%**	**117**	**10.25**	**0.17%**						
AJK BULK SUPPLY	0	0	-	-	0	0	0	0	0	0	-
General services	0	0	-	-	0	0	0	0	0	0	-
A-3a (66)	71.05	5.65%	14,047	186.95	0.52%	1,000.00	58.14	1,000.00	60.39	-	2.25
Subtotal	**71.05**	**5.65%**	**14,047**	**186.95**	**0.52%**						
Total	**1,256.67**	**100.00%**	**1,268,836**	**3,572.49**	**0.48%**						

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (October-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.80	0.23%	186,342	176.82	0.01%	0.00	9.11	0.00	9.46	-	0.35
51-100 (LifeLine)	4.01	1.13%	22,700	21.61	0.25%	0.00	13.62	0.00	14.15	-	0.53
0-100 (Protected)	41.71	11.74%	411,264	615.06	0.09%	0.00	36.23	0.00	37.63	-	1.40
101-200 (Protected)	9.32	2.62%	137,627	175.15	0.07%	0.00	38.60	0.00	40.10	-	1.50
0-100	31.38	8.83%	135,385	188.60	0.23%	0.00	44.13	0.00	45.84	-	1.71
101 - 200	33.29	9.37%	95,941	147.11	0.31%	0.00	49.05	0.00	50.95	-	1.90
201 - 300	23.37	6.57%	29,584	47.42	0.67%	0.00	52.39	0.00	54.42	-	2.03
301-400	9.83	2.77%	7,819	13.18	1.02%	200.00	55.62	200.00	57.78	-	2.16
401-500	5.76	1.62%	5,491	8.41	0.94%	400.00	56.91	400.00	59.12	-	2.21
501-600	3.32	0.93%	1,072	2.29	1.98%	600.00	58.28	600.00	60.54	-	2.26
601-700	2.20	0.62%	838	1.69	1.78%	800.00	59.60	800.00	61.91	-	2.31
Above -700	6.78	1.91%	1,289	6.27	1.48%	1,000.00	64.33	1,000.00	66.82	-	2.49
TOD - Peak	0.67	0.19%	6,857	56.08	0.02%	0.00	62.42	0.00	64.84	-	2.42
TOD - Off Peak	3.23	0.91%	-	-	0.00%	1,000.00	56.08	1,000.00	58.25	-	2.17
E1i(55) TEMP	0.00	0.00%	28	0.16	0.00%	2,000.00	79.14	2,000.00	82.21	-	3.07
Subtotal	**175.67**	**49.43%**	**1,042,237**	**1,459.84**	**8.86%**						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	9.93	2.79%	173,562	226.53	0.06%	1,000.00	54.01	1,000.00	56.10	-	2.09
E-1(2)	0.17	0.05%	491	4.25	0.06%	5,000.00	73.60	5,000.00	76.45	-	2.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%			0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	57.55	-	2.15
TOD - Peak	2.55	0.72%	6,920	162.42	0.02%	1,250.00	61.72	1,250.00	64.11	-	2.39
TOD - Off Peak	10.43	2.94%			0.00%	1,250.00	51.16	1,250.00	53.14	-	1.98
Subtotal	**23.08**	**6.49%**	**181,016**	**393.97**	**0.14%**						
Industrial											
B-1(07)	0.36	0.10%	4,753	30.59	0.02%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(08)	0.00	0.00%	23	0.12	0.03%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(09) PEAK	0.88	0.25%	7,172	79.07	0.02%	0.00	51.11	0.00	53.09	-	1.98
B-1(09) OFF-PEAK	4.81	1.35%			0.00%	1,000.00	44.70	1,000.00	46.43	-	1.73
B-2 (400 Volts 41- 500 KW)	0.04	0.01%	294	34.23	0.00%	1,250.00	42.92	1,250.00	44.58	-	1.66
B-2-11 TOD - Peak	6.54	1.84%	3,706	507.77	0.00%	1,250.00	52.43	1,250.00	54.46	-	2.03
B-2-11 TOD - Off Peak	35.92	10.11%			0.00%	1,250.00	41.83	1,250.00	43.45	-	1.62
B-3 (II) TOD - Peak	8.33	2.34%	261	381.81	0.00%	1,250.00	50.21	1,250.00	52.16	-	1.95
B-3 (II) TOD - Off Peak	36.39	10.24%			0.00%	1,250.00	41.03	1,250.00	42.62	-	1.59
B-4 TOD - Peak	2.69	0.76%	9	161.02	0.00%	1,250.00	51.60	1,250.00	53.60	-	2.00
B-4 TOD - Off Peak	13.39	3.77%			0.00%	1,250.00	42.11	1,250.00	43.74	-	1.63
TMP E-2 (1)	0.02	0.00%	32	0.73	0.03%	5,000.00	59.99	5,000.00	62.32	-	2.33
Subtotal	**109.38**	**30.78%**	**16,250**	**1,195.33**	**0.09%**						
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.00%	44	0.44	0.03%	2,000.00	55.07	2,000.00	57.21	-	2.14
C-1B (25)	0.36	0.10%	99	8.52	0.06%	1,250.00	52.67	1,250.00	54.71	-	2.04
C-1C(26)T Peak	0.30	0.09%	162	16.01	0.03%	1,250.00	61.93	1,250.00	64.33	-	2.40
C-1C(26)T Off Peak	1.85	0.52%			0.00%	1,250.00	52.33	1,250.00	54.36	-	2.03
C-2A (28)	0.65	0.18%	12	5.76	0.15%	1,250.00	55.47	1,250.00	57.62	-	2.15
C-2B (29)T Peak	0.46	0.13%	23	21.29	0.03%	1,250.00	64.25	1,250.00	66.74	-	2.49
C-2B(29)T Off-Peak	3.81	1.07%			0.00%	1,250.00	52.44	1,250.00	54.47	-	2.03
C-3A (37)	1.16	0.33%	2	18.00	0.09%	1,250.00	53.17	1,250.00	55.23	-	2.06
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	1,250.00	61.31	1,250.00	63.69	-	2.38
C-3b(38)T OFF PEAK	-	0.00%			0.00%	1,250.00	49.44	1,250.00	51.36	-	1.92
Subtotal	**8.61**	**2.42%**	**344**	**84.31**	**0.39%**						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.12	0.03%	423	4.96	0.03%	0.00	54.50	0.00	56.61	-	2.11
D-1A(43)T	-	0.00%			0.00%	0.00	54.50	0.00	56.61	-	2.11
D-1B(45)T Peak	0.90	0.25%	2,824	45.57	0.03%	400.00	47.87	400.00	49.73	-	1.86
D-1B(45)T Off-Peak	5.37	1.51%			0.00%	400.00	41.19	400.00	42.79	-	1.60
D-2(47,48,49,52)(NOR)	0.08	0.02%	3,804	35.39	0.00%	400.00	40.21	400.00	41.77	-	1.56
D-2B(50,51,53,54)T Peak NOR	1.32	0.37%	8,897	134.85	0.01%	400.00	46.31	400.00	48.11	-	1.80
D-2B(50,51,53,54)T Off Peak NOR	5.58	1.57%			0.00%	400.00	45.13	400.00	46.88	-	1.75
Subtotal	**13.36**	**3.76%**	**15,948**	**220.78**	**0.08%**						
Public Lighting - Tariff G											
G(I)	2.07	0.58%	405	21.63	0.13%	2,000.00	57.79	2,000.00	60.03	-	2.24
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**2.07**	**0.58%**	**587**	**24.14**	**0.13%**						
Housing Colonies - Tariff H											
H(1)	0.30	0.09%	97	7.68	0.05%	2,000.00	58.35	2,000.00	60.61	-	2.26
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.30**	**0.09%**	**117**	**10.25**	**0.05%**						
AJK BULK SUPPLY	-	0	-	-	0	0	0	0	0	0	-
General services	-	0	-	-	0	0	0	0	0	0	-
A-3a (66)	22.91	6.45%	14,051	187.00	0.17%	1,000.00	58.14	1,000.00	60.39	-	2.25
Subtotal	**22.91**	**6.45%**	**14,051**	**187.00**	**0.17%**						
Total	355.37	100.00%	1,270,550	3,575.63	0.14%						

Hyderabad Electric Supply Company HESCO

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (November-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.76	0.26%	186,608	177.07	0.01%	0.00	9.11	0.00	9.46	-	0.35
51-100 (LifeLine)	2.21	0.76%	22,732	21.64	0.14%	0.00	13.62	0.00	14.15	-	0.53
0-100 (Protected)	26.17	9.00%	411,850	615.94	0.06%	0.00	36.23	0.00	37.63	-	1.40
101-200 (Protected)	8.39	2.88%	137,823	175.40	0.07%	0.00	38.60	0.00	40.10	-	1.50
0-100	7.54	2.59%	135,578	188.87	0.05%	0.00	44.13	0.00	45.84	-	1.71
101 - 200	28.18	9.69%	96,078	147.32	0.26%	0.00	49.05	0.00	50.95	-	1.90
201 - 300	27.24	9.37%	29,626	47.49	0.79%	0.00	52.39	0.00	54.42	-	2.03
301-400	9.57	3.29%	7,830	13.20	0.99%	200.00	55.62	200.00	57.78	-	2.16
401-500	5.32	1.83%	5,499	8.42	0.87%	400.00	56.91	400.00	59.12	-	2.21
501-600	2.89	1.00%	1,074	2.30	1.73%	600.00	58.28	600.00	60.54	-	2.26
601-700	1.31	0.45%	839	1.69	1.06%	800.00	59.60	800.00	61.91	-	2.31
Above -700	4.56	1.57%	1,291	6.28	1.00%	1,000.00	64.33	1,000.00	66.82	-	2.49
TOD - Peak	0.55	0.19%	6,867	56.16	0.01%	0.00	62.42	0.00	64.84	-	2.42
TOD - Off Peak	2.51	0.86%			0.00%	1,000.00	56.08	1,000.00	58.25	-	2.17
E1i(55) TEMP	-	0.00%	28	0.16	0.00%	2,000.00	79.14	2,000.00	82.21	-	3.07
Subtotal	**127.20**	**43.75%**	**1,043,723**	**1,461.92**	**7.03%**						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	9.02	3.10%	173,764	226.79	0.05%	1,000.00	54.01	1,000.00	56.10	-	2.09
E-1(2)	0.17	0.06%	492	4.26	0.05%	5,000.00	73.60	5,000.00	76.45	-	2.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%			0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	57.55	-	2.15
TOD - Peak	2.51	0.86%	6,928	162.61	0.02%	1,250.00	61.72	1,250.00	64.11	-	2.39
TOD - Off Peak	10.28	3.53%			0.00%	1,250.00	51.16	1,250.00	53.14	-	1.98
Subtotal	**21.98**	**7.56%**	**181,227**	**394.43**	**0.13%**						
Industrial											
B-1(07)	0.35	0.12%	4,757	30.61	0.02%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(08)	0.00	0.00%	23	0.12	0.05%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(09) PEAK	0.90	0.31%	7,179	79.14	0.02%	0.00	51.11	0.00	53.09	-	1.98
B-1(09) OFF-PEAK	4.97	1.71%			0.00%	1,000.00	44.70	1,000.00	46.43	-	1.73
B-2 (400 Volts 41- 500 KW)	0.02	0.01%	294	34.23	0.00%	1,250.00	42.92	1,250.00	44.58	-	1.66
B-2-11 TOD - Peak	6.39	2.20%	3,709	508.19	0.00%	1,250.00	52.43	1,250.00	54.46	-	2.03
B-2-11 TOD - Off Peak	34.14	11.74%			0.00%	1,250.00	41.83	1,250.00	43.45	-	1.62
B-3 (II) TOD - Peak	5.98	2.06%	261	381.81	0.00%	1,250.00	50.21	1,250.00	52.16	-	1.95
B-3 (II) TOD - Off Peak	30.14	10.36%			0.00%	1,250.00	41.03	1,250.00	42.62	-	1.59
B-4 TOD - Peak	1.92	0.66%	9	161.02	0.00%	1,250.00	51.60	1,250.00	53.60	-	2.00
B-4 TOD - Off Peak	10.22	3.51%			0.00%	1,250.00	42.11	1,250.00	43.74	-	1.63
TMP E-2 (1)	0.04	0.01%	32	0.73	0.08%	5,000.00	59.99	5,000.00	62.32	-	2.33
Subtotal	**95.06**	**32.69%**	**16,264**	**1,195.84**	**0.16%**						
Single Point Supply for Further Distribution											
C-1A (19)	0.03	0.01%	44	0.44	0.09%	2,000.00	55.07	2,000.00	57.21	-	2.14
C-1B (25)	0.26	0.09%	99	8.52	0.04%	1,250.00	52.67	1,250.00	54.71	-	2.04
C-1C(26)T Peak	0.29	0.10%	162	16.01	0.02%	1,250.00	61.93	1,250.00	64.33	-	2.40
C-1C(26)T Off Peak	1.62	0.56%			0.00%	1,250.00	52.33	1,250.00	54.36	-	2.03
C-2A (28)	0.59	0.20%	12	5.76	0.14%	1,250.00	55.47	1,250.00	57.62	-	2.15
C-2B (29)T Peak	0.41	0.14%	23	21.29	0.03%	1,250.00	64.25	1,250.00	66.74	-	2.49
C-2B(29)T Off-Peak	3.16	1.09%			0.00%	1,250.00	52.44	1,250.00	54.47	-	2.03
C-3A (37)	1.36	0.47%	2	18.00	0.10%	1,250.00	53.17	1,250.00	55.23	-	2.06
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	1,250.00	61.31	1,250.00	63.69	-	2.38
C-3b(38)T OFF PEAK	-	0.00%			0.00%	1,250.00	49.44	1,250.00	51.36	-	1.92
Subtotal	**7.71**	**2.65%**	**344**	**84.31**	**0.43%**						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.13	0.04%	423	4.96	0.04%	0.00	54.50	0.00	56.61	-	2.11
D-1A(43)T	-	0.00%			0.00%	0.00	54.50	0.00	56.61	-	2.11
D-1B(45)T Peak	0.95	0.33%	2,624	45.57	0.03%	400.00	47.87	400.00	49.73	-	1.86
D-1B(45)T Off-Peak	5.66	1.95%			0.00%	400.00	41.19	400.00	42.79	-	1.60
D-2(47,48,49,52)(NOR)	0.09	0.03%	3,804	35.39	0.00%	400.00	40.21	400.00	41.77	-	1.56
D-2B(50,51,53,54)T Peak NOR	1.29	0.44%	8,899	134.88	0.01%	400.00	46.31	400.00	48.11	-	1.80
D-2B(50,51,53,54)T Off Peak NOR	5.93	2.04%			0.00%	400.00	45.13	400.00	46.88	-	1.75
Subtotal	**14.05**	**4.83%**	**15,950**	**220.81**	**0.08%**						
Public Lighting - Tariff G											
G(I)	2.28	0.78%	405	21.63	0.14%	2,000.00	57.79	2,000.00	60.03	-	2.24
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**2.28**	**0.78%**	**587**	**24.14**	**0.14%**						
Housing Colonies - Tariff H											
H(1)	0.21	0.07%	97	7.68	0.04%	2,000.00	58.35	2,000.00	60.61	-	2.26
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.21**	**0.07%**	**117**	**10.25**	**0.04%**						
AJK BULK SUPPLY	-	0	-	-	0	0	0	0	0	0	-
General services	-	0	-	-	0	0	0	0	0	0	-
A-3a (66)	22.28	7.66%	14,055	187.06	0.16%	1,000.00	58.14	1,000.00	60.39	-	2.25
Subtotal	22.28	7.66%	14,055	187.06	0.16%						
Total	290.76	100.00%	1,272,267	3,578.77	0.11%						

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FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (December-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.89	0.38%	186,874	177.33	0.01%	0.00	9.11	0.00	9.46	-	0.35
51-100 (LifeLine)	1.49	0.64%	22,764	21.67	0.09%	0.00	13.62	0.00	14.15	-	0.53
0-100 (Protected)	21.57	9.28%	412,438	616.82	0.05%	0.00	36.23	0.00	37.63	-	1.40
101-200 (Protected)	4.14	1.78%	138,019	175.65	0.03%	0.00	38.60	0.00	40.10	-	1.50
0-100	11.69	5.03%	135,771	189.14	0.08%	0.00	44.13	0.00	45.84	-	1.71
101 - 200	22.71	9.78%	96,215	147.53	0.21%	0.00	49.05	0.00	50.95	-	1.90
201 - 300	12.83	5.52%	29,668	47.55	0.37%	0.00	52.39	0.00	54.42	-	2.03
301-400	3.62	1.56%	7,841	13.22	0.37%	200.00	55.62	200.00	57.78	-	2.16
401-500	1.50	0.64%	5,507	8.43	0.24%	400.00	56.91	400.00	59.12	-	2.21
501-600	0.75	0.32%	1,076	2.30	0.45%	600.00	58.28	600.00	60.54	-	2.26
601-700	0.46	0.20%	840	1.69	0.37%	800.00	59.60	800.00	61.91	-	2.31
Above -700	2.07	0.89%	1,293	6.28	0.45%	1,000.00	64.33	1,000.00	66.82	-	2.49
TOD - Peak	0.35	0.15%	6,877	56.24	0.01%	0.00	62.42	0.00	64.84	-	2.42
TOD - Off Peak	1.39	0.60%			0.00%	1,000.00	56.08	1,000.00	58.25	-	2.17
E1i(55) TEMP	-	0.00%	28	0.16	0.00%	2,000.00	79.14	2,000.00	82.21	-	3.07
Subtotal	**85.44**	**36.78%**	**1,045,211**	**1,464.01**	**2.74%**						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	6.54	2.81%	173,966	227.06	0.04%	1,000.00	54.01	1,000.00	56.10	-	2.09
E-1(2)	0.16	0.07%	493	4.27	0.05%	5,000.00	73.60	5,000.00	76.45	-	2.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%			0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	57.55	-	2.15
TOD - Peak	2.12	0.91%	6,936	162.80	0.02%	1,250.00	61.72	1,250.00	64.11	-	2.39
TOD - Off Peak	8.35	3.59%			0.00%	1,250.00	51.16	1,250.00	53.14	-	1.98
Subtotal	**17.17**	**7.39%**	**181,438**	**394.89**	**0.11%**						
Industrial											
B-1(07)	0.28	0.12%	4,761	30.64	0.01%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(08)	0.00	0.00%	23	0.12	0.03%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(09) PEAK	0.85	0.36%	7,186	79.22	0.01%	0.00	51.11	0.00	53.09	-	1.98
B-1(09) OFF-PEAK	4.66	2.01%			0.00%	1,000.00	44.70	1,000.00	46.43	-	1.73
B-2 (400 Volts 41- 500 KW)	0.01	0.01%	294	34.23	0.00%	1,250.00	42.92	1,250.00	44.58	-	1.66
B-2-11 TOD - Peak	5.55	2.39%	3,712	508.60	0.00%	1,250.00	52.43	1,250.00	54.46	-	2.03
B-2-11 TOD - Off Peak	27.68	11.91%			0.00%	1,250.00	41.83	1,250.00	43.45	-	1.62
B-3 (II) TOD - Peak	5.99	2.58%	261	381.81	0.00%	1,250.00	50.21	1,250.00	52.16	-	1.95
B-3 (II) TOD - Off Peak	27.10	11.67%			0.00%	1,250.00	41.03	1,250.00	42.62	-	1.59
B-4 TOD - Peak	2.24	0.97%	9	161.02	0.00%	1,250.00	51.60	1,250.00	53.60	-	2.00
B-4 TOD - Off Peak	12.23	5.26%			0.00%	1,250.00	42.11	1,250.00	43.74	-	1.63
TMP E-2 (1)	0.01	0.00%	32	0.73	0.02%	5,000.00	59.99	5,000.00	62.32	-	2.33
Subtotal	**86.59**	**37.28%**	**16,278**	**1,196.36**	**0.08%**						
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.01%	44	0.44	0.04%	2,000.00	55.07	2,000.00	57.21	-	2.14
C-1B (25)	0.27	0.12%	99	8.52	0.04%	1,250.00	52.67	1,250.00	54.71	-	2.04
C-1C(26)T Peak	0.21	0.09%	162	16.01	0.02%	1,250.00	61.93	1,250.00	64.33	-	2.40
C-1C(26)T Off Peak	1.50	0.65%			0.00%	1,250.00	52.33	1,250.00	54.36	-	2.03
C-2A (28)	0.32	0.14%	12	5.76	0.08%	1,250.00	55.47	1,250.00	57.62	-	2.15
C-2B (29)T Peak	0.27	0.12%	23	21.29	0.02%	1,250.00	64.25	1,250.00	66.74	-	2.49
C-2B(29)T Off-Peak	1.90	0.82%			0.00%	1,250.00	52.44	1,250.00	54.47	-	2.03
C-3A (37)	0.85	0.37%	2	18.00	0.06%	1,250.00	53.17	1,250.00	55.23	-	2.06
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	1,250.00	61.31	1,250.00	63.69	-	2.38
C-3b(38)T OFF PEAK	-	0.00%			0.00%	1,250.00	49.44	1,250.00	51.36	-	1.92
Subtotal	**5.34**	**2.30%**	**344**	**84.31**	**0.26%**						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.12	0.05%	423	4.96	0.03%	0.00	54.50	0.00	56.61	-	2.11
D-1A(43)T	-	0.00%			0.00%	0.00	54.50	0.00	56.61	-	2.11
D-1B(45)T Peak	1.12	0.48%	2,824	45.57	0.03%	400.00	47.87	400.00	49.73	-	1.86
D-1B(45)T Off-Peak	6.22	2.68%			0.00%	400.00	41.19	400.00	42.79	-	1.60
D-2(47,48,49,52)(NOR)	0.09	0.04%	3,804	35.39	0.00%	400.00	40.21	400.00	41.77	-	1.56
D-2B(50,51,53,54)T Peak NOR	1.33	0.57%	8,901	134.91	0.01%	400.00	46.31	400.00	48.11	-	1.80
D-2B(50,51,53,54)T Off Peak NOR	5.70	2.45%			0.00%	400.00	45.13	400.00	46.88	-	1.75
Subtotal	**14.57**	**6.27%**	**15,952**	**220.84**	**0.08%**						
Public Lighting - Tariff G											
G(I)	2.33	1.00%	405	21.63	0.15%	2,000.00	57.79	2,000.00	60.03	-	2.24
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**2.33**	**1.00%**	**587**	**24.14**	**0.15%**						
Housing Colonies - Tariff H											
H(1)	0.15	0.07%	97	7.68	0.03%	2,000.00	58.35	2,000.00	60.61	-	2.26
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.15**	**0.07%**	**117**	**10.25**	**0.03%**						
AJK BULK SUPPLY	-	0	-	-	0	0	0	0	0	0	-
General services	-	0	-	-	0	0	0	0	0	0	-
A-3a (66)	20.71	8.91%	14,059	187.11	0.15%	1,000.00	58.14	1,000.00	60.39	-	2.25
Subtotal	**20.71**	**8.91%**	**14,059**	**187.11**	**0.15%**						
Total	232.31	100.00%	1,273,986	3,581.92	0.09%						

Hyderabad Electric Supply Company
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FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (January-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.85	0.33%	187,140	177.58	0.01%	0.00	9.11	0.00	9.46	-	0.35
51-100 (LifeLine)	2.00	0.78%	22,796	21.70	0.13%	0.00	13.62	0.00	14.15	-	0.53
0-100 (Protected)	28.18	10.96%	413,026	617.70	0.06%	0.00	36.23	0.00	37.63	-	1.40
101-200 (Protected)	7.01	2.73%	138,216	175.90	0.05%	0.00	38.60	0.00	40.10	-	1.50
0-100	15.98	6.21%	135,965	189.41	0.12%	0.00	44.13	0.00	45.84	-	1.71
101 - 200	29.12	11.33%	96,352	147.74	0.27%	0.00	49.05	0.00	50.95	-	1.90
201 - 300	14.60	5.68%	29,710	47.62	0.42%	0.00	52.39	0.00	54.42	-	2.03
301-400	2.82	1.10%	7,852	13.23	0.29%	200.00	55.62	200.00	57.78	-	2.16
401-500	1.41	0.55%	5,515	8.45	0.23%	400.00	56.91	400.00	59.12	-	2.21
501-600	0.65	0.25%	1,078	2.31	0.38%	600.00	58.28	600.00	60.54	-	2.26
601-700	0.42	0.16%	841	1.69	0.34%	800.00	59.60	800.00	61.91	-	2.31
Above -700	1.06	0.41%	1,295	6.29	0.23%	1,000.00	64.33	1,000.00	66.82	-	2.49
TOD - Peak	0.33	0.13%	6,887	56.32	0.01%	0.00	62.42	0.00	64.84	-	2.42
TOD - Off Peak	1.32	0.51%			0.00%	1,000.00	56.08	1,000.00	58.25	-	2.17
E1i(55) TEMP	0.00	0.00%	28	0.16	0.00%	2,000.00	79.14	2,000.00	82.21	-	3.07
Subtotal	**105.75**	**41.13%**	**1,046,701**	**1,466.10**	**2.54%**						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	6.02	2.34%	174,168	227.32	0.04%	1,000.00	54.01	1,000.00	56.10	-	2.09
E-1(2)	0.18	0.07%	494	4.28	0.06%	5,000.00	73.60	5,000.00	76.45	-	2.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%			0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	57.55	-	2.15
TOD - Peak	1.96	0.76%	6,944	162.98	0.02%	1,250.00	61.72	1,250.00	64.11	-	2.39
TOD - Off Peak	7.93	3.08%			0.00%	1,250.00	51.16	1,250.00	53.14	-	1.98
Subtotal	**16.08**	**6.26%**	**181,649**	**395.35**	**0.11%**						
Industrial											
B-1(07)	0.29	0.11%	4,765	30.66	0.01%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(08)	0.00	0.00%	23	0.12	0.03%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(09) PEAK	0.96	0.37%	7,193	79.30	0.02%	0.00	51.11	0.00	53.09	-	1.98
B-1(09) OFF-PEAK	4.44	1.73%			0.00%	1,000.00	44.70	1,000.00	46.43	-	1.73
B-2 (400 Volts 41- 500 KW)	0.02	0.01%	294	34.23	0.00%	1,250.00	42.92	1,250.00	44.58	-	1.66
B-2-11 TOD - Peak	5.07	1.97%	3,715	509.01	0.00%	1,250.00	52.43	1,250.00	54.46	-	2.03
B-2-11 TOD - Off Peak	25.11	9.77%			0.00%	1,250.00	41.83	1,250.00	43.45	-	1.62
B-3 (II) TOD - Peak	7.83	3.05%	261	381.81	0.00%	1,250.00	50.21	1,250.00	52.16	-	1.95
B-3 (II) TOD - Off Peak	35.79	13.92%			0.00%	1,250.00	41.03	1,250.00	42.62	-	1.59
B-4 TOD - Peak	2.76	1.07%	9	161.02	0.00%	1,250.00	51.60	1,250.00	53.60	-	2.00
B-4 TOD - Off Peak	13.59	5.29%			0.00%	1,250.00	42.11	1,250.00	43.74	-	1.63
TMP E-2 (1)	0.01	0.00%	32	0.73	0.02%	5,000.00	59.99	5,000.00	62.32	-	2.33
Subtotal	**95.88**	**37.29%**	**16,292**	**1,196.87**	**0.08%**						
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.00%	44	0.44	0.03%	2,000.00	55.07	2,000.00	57.21	-	2.14
C-1B (25)	0.45	0.18%	99	8.52	0.07%	1,250.00	52.67	1,250.00	54.71	-	2.04
C-1C(26)T Peak	0.15	0.06%	162	16.01	0.01%	1,250.00	61.93	1,250.00	64.33	-	2.40
C-1C(26)T Off Peak	0.76	0.30%			0.00%	1,250.00	52.33	1,250.00	54.36	-	2.03
C-2A (28)	0.35	0.14%	12	5.76	0.08%	1,250.00	55.47	1,250.00	57.62	-	2.15
C-2B (29)T Peak	0.27	0.11%	23	21.29	0.02%	1,250.00	64.25	1,250.00	66.74	-	2.49
C-2B(29)T Off-Peak	1.82	0.71%			0.00%	1,250.00	52.44	1,250.00	54.47	-	2.03
C-3A (37)	0.87	0.34%	2	18.00	0.07%	1,250.00	53.17	1,250.00	55.23	-	2.06
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	1,250.00	61.31	1,250.00	63.69	-	2.38
C-3b(38)T OFF PEAK	-	0.00%			0.00%	1,250.00	49.44	1,250.00	51.36	-	1.92
Subtotal	**4.68**	**1.82%**	**344**	**84.31**	**0.28%**						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.08	0.03%	423	4.96	0.02%	0.00	54.50	0.00	56.61	-	2.11
D-1A(43)T	-	0.00%			0.00%	0.00	54.50	0.00	56.61	-	2.11
D-1B(45)T Peak	0.92	0.36%	2,824	45.57	0.03%	400.00	47.87	400.00	49.73	-	1.86
D-1B(45)T Off-Peak	5.68	2.21%			0.00%	400.00	41.19	400.00	42.79	-	1.60
D-2(47,48,49,52)(NOR)	0.09	0.03%	3,804	35.39	0.00%	400.00	40.21	400.00	41.77	-	1.56
D-2B(50,51,53,54)T Peak NOR	1.24	0.48%	8,903	134.94	0.01%	400.00	46.31	400.00	48.11	-	1.80
D-2B(50,51,53,54)T Off Peak NOR	5.24	2.04%			0.00%	400.00	45.13	400.00	46.88	-	1.75
Subtotal	**13.25**	**5.15%**	**15,954**	**220.87**	**0.07%**						
Public Lighting - Tariff G											
G(I)	2.61	1.02%	405	21.63	0.17%	2,000.00	57.79	2,000.00	60.03	-	2.24
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**2.61**	**1.02%**	**587**	**24.14**	**0.17%**						
Housing Colonies - Tariff H											
H(1)	0.11	0.04%	97	7.68	0.02%	2,000.00	58.35	2,000.00	60.61	-	2.26
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.11**	**0.04%**	**117**	**10.25**	**0.02%**						
AJK BULK SUPPLY	-	0	-	-	0	0	0	0	0	0	-
General services	-	0	-	-	0	0	0	0	0	0	-
A-3a (66)	18.77	7.30%	14,063	187.16	0.14%	1,000.00	58.14	1,000.00	60.39	-	2.25
Subtotal	**18.77**	**7.30%**	**14,063**	**187.16**	**0.14%**						
Total	257.13	100.00%	1,275,707	3,585.06	0.10%						

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (February-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.85	0.34%	187,407	177.83	0.01%	0.00	9.11	0.00	9.46	-	0.35
51-100 (LifeLine)	2.01	0.80%	22,828	21.73	0.13%	0.00	13.62	0.00	14.15	-	0.53
0-100 (Protected)	34.15	13.57%	413,615	616.58	0.08%	0.00	36.23	0.00	37.63	-	1.40
101-200 (Protected)	7.22	2.87%	138,413	176.15	0.06%	0.00	38.60	0.00	40.10	-	1.50
0-100	15.36	6.10%	136,159	189.68	0.11%	0.00	44.13	0.00	45.84	-	1.71
101 - 200	28.05	11.15%	96,489	147.95	0.26%	0.00	49.05	0.00	50.95	-	1.90
201 - 300	11.28	4.48%	29,752	47.69	0.32%	0.00	52.39	0.00	54.42	-	2.03
301-400	2.80	1.11%	7,863	13.25	0.29%	200.00	55.62	200.00	57.78	-	2.16
401-500	1.25	0.50%	5,523	8.46	0.20%	400.00	56.91	400.00	59.12	-	2.21
501-600	0.74	0.29%	1,080	2.31	0.44%	600.00	58.28	600.00	60.54	-	2.26
601-700	0.46	0.18%	842	1.70	0.37%	800.00	59.60	800.00	61.91	-	2.31
Above -700	1.63	0.65%	1,297	6.30	0.35%	1,000.00	64.33	1,000.00	66.82	-	2.49
TOD - Peak	0.36	0.14%	6,897	56.40	0.01%	0.00	62.42	0.00	64.84	-	2.42
TOD - Off Peak	1.40	0.56%			0.00%	1,000.00	56.08	1,000.00	58.25	-	2.17
E1i(55) TEMP	-	0.00%	28	0.16	0.00%	2,000.00	79.14	2,000.00	82.21	-	3.07
Subtotal	**107.57**	**42.73%**	**1,048,193**	**1,468.19**	**2.63%**						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	6.33	2.51%	174,370	227.58	0.04%	1,000.00	54.01	1,000.00	56.10	-	2.09
E-1(2)	0.15	0.06%	495	4.29	0.05%	5,000.00	73.60	5,000.00	76.45	-	2.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%			0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	57.55	-	2.15
TOD - Peak	2.01	0.80%	6,952	163.17	0.02%	1,250.00	61.72	1,250.00	64.11	-	2.39
TOD - Off Peak	7.95	3.16%			0.00%	1,250.00	51.16	1,250.00	53.14	-	1.98
Subtotal	**16.44**	**6.53%**	**181,860**	**395.81**	**0.10%**						
Industrial											
B-1(07)	0.28	0.11%	4,769	30.69	0.01%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(08)	0.00	0.00%	23	0.12	0.02%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(09) PEAK	0.96	0.38%	7,200	79.38	0.02%	0.00	51.11	0.00	53.09	-	1.98
B-1(09) OFF-PEAK	4.43	1.76%			0.00%	1,000.00	44.70	1,000.00	46.43	-	1.73
B-2 (400 Volts 41- 500 KW)	0.02	0.01%	294	34.23	0.00%	1,250.00	42.92	1,250.00	44.58	-	1.66
B-2-11 TOD - Peak	4.53	1.80%	3,718	509.42	0.00%	1,250.00	52.43	1,250.00	54.46	-	2.03
B-2-11 TOD - Off Peak	22.75	9.04%			0.00%	1,250.00	41.83	1,250.00	43.45	-	1.62
B-3 (II) TOD - Peak	7.35	2.92%	261	381.81	0.00%	1,250.00	50.21	1,250.00	52.16	-	1.95
B-3 (II) TOD - Off Peak	33.58	13.34%			0.00%	1,250.00	41.03	1,250.00	42.62	-	1.59
B-4 TOD - Peak	2.46	0.98%	9	161.02	0.00%	1,250.00	51.60	1,250.00	53.60	-	2.00
B-4 TOD - Off Peak	11.63	4.62%			0.00%	1,250.00	42.11	1,250.00	43.74	-	1.63
TMP E-2 (1)	0.01	0.00%	32	0.73	0.02%	5,000.00	59.99	5,000.00	62.32	-	2.33
Subtotal	**88.00**	**34.96%**	**16,306**	**1,197.39**	**0.06%**						
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.00%	44	0.44	0.03%	2,000.00	55.07	2,000.00	57.21	-	2.14
C-1B (25)	0.19	0.08%	99	8.52	0.03%	1,250.00	52.67	1,250.00	54.71	-	2.04
C-1C(26)T Peak	0.15	0.06%	162	16.01	0.01%	1,250.00	61.93	1,250.00	64.33	-	2.40
C-1C(26)T Off Peak	0.79	0.32%			0.00%	1,250.00	52.33	1,250.00	54.36	-	2.03
C-2A (28)	0.37	0.15%	12	5.76	0.09%	1,250.00	55.47	1,250.00	57.62	-	2.15
C-2B (29)T Peak	0.30	0.12%	23	21.29	0.02%	1,250.00	64.25	1,250.00	66.74	-	2.49
C-2B(29)T Off-Peak	1.99	0.79%			0.00%	1,250.00	52.44	1,250.00	54.47	-	2.03
C-3A (37)	0.68	0.27%	2	18.00	0.05%	1,250.00	53.17	1,250.00	55.23	-	2.06
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	1,250.00	61.31	1,250.00	63.69	-	2.38
C-3b(38)T OFF PEAK	-	0.00%			0.00%	1,250.00	49.44	1,250.00	51.36	-	1.92
Subtotal	**4.48**	**1.78%**	**344**	**84.31**	**0.24%**						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.08	0.03%	423	4.96	0.02%	0.00	54.50	0.00	56.61	-	2.11
D-1A(43)T	-	0.00%			0.00%	0.00	54.50	0.00	56.61	-	2.11
D-1B(45)T Peak	1.01	0.40%	2,824	45.57	0.03%	400.00	47.87	400.00	49.73	-	1.86
D-1B(45)T Off-Peak	6.15	2.44%			0.00%	400.00	41.19	400.00	42.79	-	1.60
D-2(47,48,49,52)(NOR)	0.10	0.04%	3,804	35.39	0.00%	400.00	40.21	400.00	41.77	-	1.56
D-2B(50,51,53,54)T Peak NOR	1.30	0.52%	8,905	134.97	0.01%	400.00	46.31	400.00	48.11	-	1.80
D-2B(50,51,53,54)T Off Peak NOR	5.38	2.14%			0.00%	400.00	45.13	400.00	46.88	-	1.75
Subtotal	**14.01**	**5.57%**	**15,956**	**220.90**	**0.07%**						
Public Lighting - Tariff G						0.00	0.00	0.00	0.00	-	-
G(I)	2.51	1.00%	405	21.63	0.16%	2,000.00	57.79	2,000.00	60.03	-	2.24
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**2.51**	**1.00%**	**587**	**24.14**	**0.16%**						
Housing Colonies - Tariff H											
H(1)	0.13	0.05%	97	7.68	0.02%	2,000.00	58.35	2,000.00	60.61	-	2.26
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.13**	**0.05%**	**117**	**10.25**	**0.02%**						
AJK BULK SUPPLY	-	0	-	-	0	0	0	0	0	0	-
General services	-	0	-	-	0	0	0	0	0	0	-
A-3a (66)	18.59	7.38%	14,067	187.22	0.14%	1,000.00	58.14	1,000.00	60.39	-	2.25
Subtotal	**18.59**	**7.38%**	**14,067**	**187.22**	**0.14%**						
Total	**251.72**	**100.00%**	**1,277,430**	**3,588.21**	**0.10%**						

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (March-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.95	0.38%	187,674	178.09	0.01%	0.00	9.11	0.00	9.46	-	0.35
51-100 (LifeLine)	2.35	0.95%	22,861	21.76	0.15%	0.00	13.62	0.00	14.15	-	0.53
0-100 (Protected)	41.90	16.84%	414,205	619.46	0.09%	0.00	36.23	0.00	37.63	-	1.40
101-200 (Protected)	10.33	4.15%	138,610	176.40	0.08%	0.00	38.60	0.00	40.10	-	1.50
0-100	14.89	5.98%	136,353	189.95	0.11%	0.00	44.13	0.00	45.84	-	1.71
101 - 200	26.19	10.53%	96,627	148.16	0.24%	0.00	49.05	0.00	50.95	-	1.90
201 - 300	13.14	5.28%	29,794	47.76	0.38%	0.00	52.39	0.00	54.42	-	2.03
301-400	3.25	1.31%	7,874	13.27	0.34%	200.00	55.62	200.00	57.78	-	2.16
401-500	1.33	0.54%	5,531	8.47	0.22%	400.00	56.91	400.00	59.12	-	2.21
501-600	0.69	0.28%	1,082	2.31	0.41%	600.00	58.28	600.00	60.54	-	2.26
601-700	0.38	0.15%	843	1.70	0.31%	800.00	59.60	800.00	61.91	-	2.31
Above -700	1.18	0.48%	1,299	6.31	0.26%	1,000.00	64.33	1,000.00	66.82	-	2.49
TOD - Peak	0.37	0.15%	6,907	56.48	0.01%	0.00	62.42	0.00	64.84	-	2.42
TOD - Off Peak	1.42	0.57%			0.00%	1,000.00	56.08	1,000.00	58.25	-	2.17
E1i(55) TEMP	0.00	0.00%	28	0.16	0.00%	2,000.00	79.14	2,000.00	82.21	-	3.07
Subtotal	118.37	47.57%	1,049,688	1,470.29	2.59%						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	6.55	2.63%	174,573	227.85	0.04%	1,000.00	54.01	1,000.00	56.10	-	2.09
E-1(2)	0.14	0.06%	496	4.30	0.05%	5,000.00	73.60	5,000.00	76.45	-	2.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%			0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	57.55	-	2.15
TOD - Peak	1.91	0.77%	6,960	163.36	0.02%	1,250.00	61.72	1,250.00	64.11	-	2.39
TOD - Off Peak	7.59	3.05%			0.00%	1,250.00	51.16	1,250.00	53.14	-	1.98
Subtotal	16.20	6.51%	182,072	396.28	0.10%						
Industrial											
B-1(07)	0.29	0.12%	4,773	30.71	0.01%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(08)	0.00	0.00%	23	0.12	0.03%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(09) PEAK	0.86	0.34%	7,207	79.45	0.01%	0.00	51.11	0.00	53.09	-	1.98
B-1(09) OFF-PEAK	4.03	1.62%			0.00%	1,000.00	44.70	1,000.00	46.43	-	1.73
B-2 (400 Volts 41- 500 KW)	0.01	0.01%	294	34.23	0.00%	1,250.00	42.92	1,250.00	44.58	-	1.66
B-2-11 TOD - Peak	4.19	1.69%	3,721	509.83	0.00%	1,250.00	52.43	1,250.00	54.46	-	2.03
B-2-11 TOD - Off Peak	22.52	9.05%			0.00%	1,250.00	41.83	1,250.00	43.45	-	1.62
B-3 (II) TOD - Peak	6.41	2.57%	261	381.81	0.00%	1,250.00	50.21	1,250.00	52.16	-	1.95
B-3 (II) TOD - Off Peak	28.56	11.48%			0.00%	1,250.00	41.03	1,250.00	42.62	-	1.59
B-4 TOD - Peak	2.07	0.83%	9	161.02	0.00%	1,250.00	51.60	1,250.00	53.60	-	2.00
B-4 TOD - Off Peak	9.32	3.74%			0.00%	1,250.00	42.11	1,250.00	43.74	-	1.63
TMP E-2 (1)	0.01	0.01%	32	0.73	0.02%	5,000.00	59.99	5,000.00	62.32	-	2.33
Subtotal	78.28	31.46%	16,320	1,197.90	0.08%						
Single Point Supply for Further Distribution											
C-1A (19)	0.03	0.01%	44	0.44	0.11%	2,000.00	55.07	2,000.00	57.21	-	2.14
C-1B (25)	0.23	0.09%	99	8.52	0.04%	1,250.00	52.67	1,250.00	54.71	-	2.04
C-1C(26)T Peak	0.13	0.05%	162	16.01	0.01%	1,250.00	61.93	1,250.00	64.33	-	2.40
C-1C(26)T Off Peak	0.81	0.32%			0.00%	1,250.00	52.33	1,250.00	54.36	-	2.03
C-2A (28)	0.38	0.15%	12	5.76	0.09%	1,250.00	55.47	1,250.00	57.62	-	2.15
C-2B (29)T Peak	0.23	0.09%	23	21.29	0.01%	1,250.00	64.25	1,250.00	66.74	-	2.49
C-2B(29)T Off-Peak	1.63	0.66%			0.00%	1,250.00	52.44	1,250.00	54.47	-	2.03
C-3A (37)	0.30	0.12%	2	18.00	0.02%	1,250.00	53.17	1,250.00	55.23	-	2.06
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	1,250.00	61.31	1,250.00	63.69	-	2.38
C-3b(38)T OFF PEAK	0.65	0.26%			0.00%	1,250.00	49.44	1,250.00	51.36	-	1.92
Subtotal	4.39	1.76%	344	84.31	0.28%						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.09	0.04%	423	4.96	0.03%	0.00	54.50	0.00	56.61	-	2.11
D-1A(43)T	-	0.00%			0.00%	0.00	54.50	0.00	56.61	-	2.11
D-1B(45)T Peak	1.01	0.40%	2,824	45.57	0.03%	400.00	47.87	400.00	49.73	-	1.86
D-1B(45)T Off-Peak	6.17	2.48%			0.00%	400.00	41.19	400.00	42.79	-	1.60
D-2(47,48,49,52)(NOR)	0.06	0.02%	3,804	35.39	0.00%	400.00	40.21	400.00	41.77	-	1.56
D-2B(50,51,53,54)T Peak NOR	0.90	0.36%	8,907	135.00	0.01%	400.00	46.31	400.00	48.11	-	1.80
D-2B(50,51,53,54)T Off Peak NOR	4.08	1.64%			0.00%	400.00	45.13	400.00	46.88	-	1.75
Subtotal	12.32	4.95%	15,958	220.93	0.07%						
Public Lighting - Tariff G						0.00	0.00	0.00	0.00	-	-
G(I)	2.13	0.86%	405	21.63	0.14%	2,000.00	57.79	2,000.00	60.03	-	2.24
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	2.13	0.86%	587	24.14	0.14%						
Housing Colonies - Tariff H											
H(1)	0.15	0.06%	97	7.68	0.03%	2,000.00	58.35	2,000.00	60.61	-	2.26
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.15	0.06%	117	10.25	0.03%						
AJK BULK SUPPLY	-	0	-	-	0	0	0	0	0	0	-
General services	-	0	-	-	0	0	0	0	0	0	-
A-3a (66)	17.01	6.84%	14,071	187.27	0.12%	1,000.00	58.14	1,000.00	60.39	-	2.25
Subtotal	17.01	6.84%	14,071	187.27	0.12%						
Total	248.84	100.00%	1,279,157	3,591.37	0.09%						

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	2.65	0.35%	187,674	178.09	0.02%	0.00	9.11	0.00	9.46	-	0.35
51-100 (LifeLine)	6.37	0.84%	22,861	21.76	0.40%	0.00	13.62	0.00	14.15	-	0.53
0-100 (Protected)	104.23	13.76%	414,205	619.46	0.23%	0.00	36.23	0.00	37.63	-	1.40
101-200 (Protected)	24.56	3.24%	138,610	176.40	0.19%	0.00	38.60	0.00	40.10	-	1.50
0-100	46.23	6.10%	136,353	189.95	0.33%	0.00	44.13	0.00	45.84	-	1.71
101 - 200	83.37	11.00%	96,627	148.16	0.77%	0.00	49.05	0.00	50.95	-	1.90
201 - 300	39.02	5.15%	29,794	47.76	1.12%	0.00	52.39	0.00	54.42	-	2.03
301-400	8.87	1.17%	7,874	13.27	0.92%	200.00	55.62	200.00	57.78	-	2.16
401-500	3.99	0.53%	5,531	8.47	0.65%	400.00	56.91	400.00	59.12	-	2.21
501-600	2.07	0.27%	1,082	2.31	1.22%	600.00	58.28	600.00	60.54	-	2.26
601-700	1.27	0.17%	843	1.70	1.02%	800.00	59.60	800.00	61.91	-	2.31
Above -700	3.87	0.51%	1,299	6.31	0.84%	1,000.00	64.33	1,000.00	66.82	-	2.49
TOD - Peak	1.06	0.14%	6,907	56.48	0.03%	0.00	62.42	0.00	64.84	-	2.42
TOD - Off Peak	4.14	0.55%			0.00%	1,000.00	56.08	1,000.00	58.25	-	2.17
E1i(55) TEMP	0.00	0.00%	28	0.16	0.01%	2,000.00	79.14	2,000.00	82.21	-	3.07
Subtotal	**331.68**	**43.78%**	**1,049,688**	**1,470.29**	**7.74%**						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	18.89	2.49%	174,573	227.85	0.11%	1,000.00	54.01	1,000.00	56.10	-	2.09
E-1(2)	0.47	0.06%	496	4.30	0.15%	5,000.00	73.60	5,000.00	76.45	-	2.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%			0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	57.55	-	2.15
TOD - Peak	5.88	0.78%	6,960	163.36	0.05%	1,250.00	61.72	1,250.00	64.11	-	2.39
TOD - Off Peak	23.47	3.10%			0.00%	1,250.00	51.16	1,250.00	53.14	-	1.98
Subtotal	**48.72**	**6.43%**	**182,072**	**396.28**	**0.31%**						
Industrial											
B-1(07)	0.86	0.11%	4,773	30.71	0.04%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(08)	0.01	0.00%	23	0.12	0.07%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(09) PEAK	2.78	0.37%	7,207	79.45	0.05%	0.00	51.11	0.00	53.09	-	1.98
B-1(09) OFF-PEAK	12.90	1.70%			0.00%	1,000.00	44.70	1,000.00	46.43	-	1.73
B-2 (400 Volts 41- 500 KW)	0.05	0.01%	294	34.23	0.00%	1,250.00	42.92	1,250.00	44.58	-	1.66
B-2-11 TOD - Peak	13.80	1.82%	3,721	509.83	0.00%	1,250.00	52.43	1,250.00	54.46	-	2.03
B-2-11 TOD - Off Peak	70.39	9.29%			0.00%	1,250.00	41.83	1,250.00	43.45	-	1.62
B-3 (II) TOD - Peak	21.59	2.85%	261	381.81	0.00%	1,250.00	50.21	1,250.00	52.16	-	1.95
B-3 (II) TOD - Off Peak	97.93	12.93%			0.00%	1,250.00	41.03	1,250.00	42.62	-	1.59
B-4 TOD - Peak	7.29	0.96%	9	161.02	0.00%	1,250.00	51.60	1,250.00	53.60	-	2.00
B-4 TOD - Off Peak	34.54	4.56%			0.00%	1,250.00	42.11	1,250.00	43.74	-	1.63
TMP E-2 (1)	0.03	0.00%	32	0.73	0.06%	5,000.00	59.99	5,000.00	62.32	-	2.33
Subtotal	**262.16**	**34.60%**	**16,320**	**1,197.90**	**0.22%**						
Single Point Supply for Further Distribution											
C-1A (19)	0.05	0.01%	44	0.44	0.17%	2,000.00	55.07	2,000.00	57.21	-	2.14
C-1B (25)	0.87	0.11%	99	8.52	0.14%	1,250.00	52.67	1,250.00	54.71	-	2.04
C-1C(26)T Peak	0.42	0.06%	162	16.01	0.04%	1,250.00	61.93	1,250.00	64.33	-	2.40
C-1C(26)T Off Peak	2.36	0.31%			0.00%	1,250.00	52.33	1,250.00	54.36	-	2.03
C-2A (28)	1.11	0.15%	12	5.76	0.26%	1,250.00	55.47	1,250.00	57.62	-	2.15
C-2B (29)T Peak	0.79	0.10%	23	21.29	0.05%	1,250.00	64.25	1,250.00	66.74	-	2.49
C-2B(29)T Off-Peak	5.44	0.72%			0.00%	1,250.00	52.44	1,250.00	54.47	-	2.03
C-3A (37)	1.84	0.24%	2	18.00	0.14%	1,250.00	53.17	1,250.00	55.23	-	2.06
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	1,250.00	61.31	1,250.00	63.69	-	2.38
C-3b(38)T OFF PEAK	0.65	0.09%			0.00%	1,250.00	49.44	1,250.00	51.36	-	1.92
Subtotal	**13.54**	**1.79%**	**344**	**84.31**	**0.80%**						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.26	0.03%	423	4.96	0.07%	0.00	54.50	0.00	56.61	-	2.11
D-1A(43)T	-	0.00%			0.00%	0.00	54.50	0.00	56.61	-	2.11
D-1B(45)T Peak	2.93	0.39%	2,824	45.57	0.09%	400.00	47.87	400.00	49.73	-	1.86
D-1B(45)T Off-Peak	18.00	2.38%			0.00%	400.00	41.19	400.00	42.79	-	1.60
D-2(47,48,49,52)(NOR)	0.25	0.03%	3,804	35.39	0.01%	400.00	40.21	400.00	41.77	-	1.56
D-2B(50,51,53,54)T Peak NOR	3.45	0.45%	8,907	135.00	0.03%	400.00	46.31	400.00	48.11	-	1.80
D-2B(50,51,53,54)T Off Peak NOR	14.70	1.94%			0.00%	400.00	45.13	400.00	46.88	-	1.75
Subtotal	**39.59**	**5.22%**	**15,958**	**220.93**	**0.20%**						
Public Lighting - Tariff G						0.00	0.00	0.00	0.00	-	-
G(I)	7.25	0.96%	405	21.63	0.46%	2,000.00	57.79	2,000.00	60.03	-	2.24
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**7.25**	**0.96%**	**587**	**24.14**	**0.46%**						
Housing Colonies - Tariff H											
H(1)	0.38	0.05%	97	7.68	0.07%	2,000.00	58.35	2,000.00	60.61	-	2.26
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.38**	**0.05%**	**117**	**10.25**	**0.07%**						
AJK BULK SUPPLY	-	0	-	-	0	0	0	0	0	0	-
General services	-	0	-	-	0	0	0	0	0	0	-
A-3a (66)	54.37	7.18%	14,071	187.27	0.40%	1,000.00	58.14	1,000.00	60.39	-	2.25
Subtotal	54.37	7.18%	14,071	187.27	0.40%						
Total	**757.70**	**100.00%**	**1,279,157**	**3,591.37**	**0.29%**						

HESCO

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (April-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.76	0.39%	187,942	178.34	0.01%	0.00	9.11	0.00	9.46	-	0.35
51-100 (LifeLine)	3.22	1.26%	22,894	21.79	0.20%	0.00	13.62	0.00	14.15	-	0.53
0-100 (Protected)	56.34	20.49%	414,795	620.35	0.12%	0.00	36.23	0.00	37.63	-	1.40
101-200 (Protected)	18.26	5.81%	138,808	176.66	0.14%	0.00	38.60	0.00	40.10	-	1.50
0-100	18.24	6.78%	136,547	190.22	0.13%	0.00	44.13	0.00	45.84	-	1.71
101 - 200	34.42	7.66%	96,765	148.37	0.32%	0.00	49.05	0.00	50.95	-	1.90
201 - 300	27.90	3.90%	29,836	47.82	0.80%	0.00	52.39	0.00	54.42	-	2.03
301-400	11.46	1.68%	7,885	13.29	1.18%	200.00	55.62	200.00	57.78	-	2.16
401-500	3.76	1.14%	5,539	8.48	0.61%	400.00	56.91	400.00	59.12	-	2.21
501-600	2.08	0.33%	1,084	2.32	1.23%	600.00	58.28	600.00	60.54	-	2.26
601-700	1.22	0.20%	844	1.70	0.98%	800.00	59.60	800.00	61.91	-	2.31
Above -700	3.54	0.16%	1,301	6.32	0.77%	1,000.00	64.33	1,000.00	66.82	-	2.49
TOD - Peak	0.62	0.18%	6,917	56.57	0.01%	0.00	62.42	0.00	64.84	-	2.42
TOD - Off Peak	2.40	0.75%			0.00%	1,000.00	56.08	1,000.00	58.25	-	2.17
E1i(55) TEMP	0.00	0.00%	28	0.16	0.00%	2,000.00	79.14	2,000.00	82.21	-	3.07
Subtotal	**184.22**	**50.71%**	**1,051,185**	**1,472.39**	**6.50%**						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	9.68	2.51%	174,776	228.11	0.06%	1,000.00	54.01	1,000.00	56.10	-	2.09
E-1(2)	0.19	0.05%	497	4.30	0.06%	5,000.00	73.60	5,000.00	76.45	-	2.85
For Peak Load Requirement Exceeding 20 KW	-				0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-		43	0.77	0.00%	1,250.00	55.40	1,250.00	57.55	-	2.15
TOD - Peak	2.94	0.90%	6,968	163.55	0.02%	1,250.00	61.72	1,250.00	64.11	-	2.39
TOD - Off Peak	9.57	3.47%			0.00%	1,250.00	51.16	1,250.00	53.14	-	1.98
Subtotal	**22.39**	**6.93%**	**182,284**	**396.74**	**0.14%**						
Industrial											
B-1(07)	0.35	0.10%	4,777	30.74	0.02%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(08)	0.00	0.00%	23	0.12	0.02%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(09) PEAK	1.18	0.27%	7,214	79.53	0.02%	0.00	51.11	0.00	53.09	-	1.98
B-1(09) OFF-PEAK	4.06	1.15%			0.00%	1,000.00	44.70	1,000.00	46.43	-	1.73
B-2 (400 Volts 41- 500 KW)	0.02	0.02%	294	34.23	0.00%	1,250.00	42.92	1,250.00	44.58	-	1.66
B-2-11 TOD - Peak	5.70	1.66%	3,724	510.24	0.00%	1,250.00	52.43	1,250.00	54.46	-	2.03
B-2-11 TOD - Off Peak	26.25	7.75%			0.00%	1,250.00	41.83	1,250.00	43.45	-	1.62
B-3 (II) TOD - Peak	4.77	2.09%	261	381.81	0.00%	1,250.00	50.21	1,250.00	52.16	-	1.95
B-3 (II) TOD - Off Peak	24.65	10.15%			0.00%	1,250.00	41.03	1,250.00	42.62	-	1.59
B-4 TOD - Peak	2.42	0.76%	9	161.02	0.00%	1,250.00	51.60	1,250.00	53.60	-	2.00
B-4 TOD - Off Peak	10.20	4.36%			0.00%	1,250.00	42.11	1,250.00	43.74	-	1.63
TMP E-2 (1)	0.02	0.00%	32	0.73	0.04%	5,000.00	59.99	5,000.00	62.32	-	2.33
Subtotal	**79.62**	**28.30%**	**16,334**	**1,198.41**	**0.10%**						
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.00%	44	0.44	0.04%	2,000.00	55.07	2,000.00	57.21	-	2.14
C-1B (25)	0.23	0.10%	99	8.52	0.04%	1,250.00	52.67	1,250.00	54.71	-	2.04
C-1C(26)T Peak	0.17	0.06%	162	16.01	0.01%	1,250.00	61.93	1,250.00	64.33	-	2.40
C-1C(26)T Off Peak	0.98	0.35%			0.00%	1,250.00	52.33	1,250.00	54.36	-	2.03
C-2A (28)	0.57	0.18%	12	5.76	0.14%	1,250.00	55.47	1,250.00	57.62	-	2.15
C-2B (29)T Peak	0.35	0.14%	23	21.29	0.02%	1,250.00	64.25	1,250.00	66.74	-	2.49
C-2B(29)T Off-Peak	2.77	0.80%			0.00%	1,250.00	52.44	1,250.00	54.47	-	2.03
C-3A (37)	0.53	0.15%	2	18.00	0.04%	1,250.00	53.17	1,250.00	55.23	-	2.06
C-3b(38)T PEAK	0.16	0.31%	2	14.30	0.01%	1,250.00	61.31	1,250.00	63.69	-	2.38
C-3b(38)T OFF PEAK	0.75	0.00%			0.00%	1,250.00	49.44	1,250.00	51.36	-	1.92
Subtotal	**6.52**	**2.11%**	**344**	**84.31**	**0.30%**						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.07	0.03%	423	4.96	0.02%	0.00	54.50	0.00	56.61	-	2.11
D-1A(43)T	-	0.00%			0.00%	0.00	54.50	0.00	56.61	-	2.11
D-1B(45)T Peak	0.77	0.25%	2,824	45.57	0.02%	400.00	47.87	400.00	49.73	-	1.86
D-1B(45)T Off-Peak	4.58	1.46%			0.00%	400.00	41.19	400.00	42.79	-	1.60
D-2(47,48,49,52)(NOR)	0.08	0.02%	3,804	35.39	0.00%	400.00	40.21	400.00	41.77	-	1.56
D-2B(50,51,53,54)T Peak NOR	1.39	0.36%	8,909	135.03	0.01%	400.00	46.31	400.00	48.11	-	1.80
D-2B(50,51,53,54)T Off Peak NOR	4.37	1.61%			0.00%	400.00	45.13	400.00	46.88	-	1.75
Subtotal	**11.26**	**3.74%**	**15,960**	**220.96**	**0.06%**						
Public Lighting - Tariff G						0.00	0.00	0.00	0.00	-	-
G(I)	1.38	1.11%	405	21.63	0.09%	2,000.00	57.79	2,000.00	60.03	-	2.24
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**1.38**	**1.11%**	**587**	**24.14**	**0.09%**						
Housing Colonies - Tariff H											
H(1)	0.26	0.05%	97	7.68	0.05%	2,000.00	58.35	2,000.00	60.61	-	2.26
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.26**	**0.05%**	**117**	**10.25**	**0.05%**						
AJK BULK SUPPLY	-	0	-	-	0	0	0	0	0	0	-
General services	-	0	-	-	0	0	0	0	0	0	-
A-3a (66)	18.05	7.05%	14,075	187.32	0.13%	1,000.00	58.14	1,000.00	60.39	-	2.25
Subtotal	**18.05**	**7.05%**	**14,075**	**187.32**	**0.13%**						
Total	**323.69**	**100.00%**	**1,280,886**	**3,594.52**	**0.12%**						

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (May-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.61	0.17%	188,210	178.59	0.00%	0.00	9.11	0.00	9.46	-	0.35
51-100 (LifeLine)	4.06	1.13%	22,927	21.82	0.25%	0.00	13.62	0.00	14.15	-	0.53
0-100 (Protected)	63.31	17.58%	415,385	621.23	0.14%	0.00	36.23	0.00	37.63	-	1.40
101-200 (Protected)	22.40	6.22%	139,006	176.91	0.17%	0.00	38.60	0.00	40.10	-	1.50
0-100	18.02	5.00%	136,742	190.49	0.13%	0.00	44.13	0.00	45.84	-	1.71
101 - 200	39.85	11.06%	96,903	148.58	0.37%	0.00	49.05	0.00	50.95	-	1.90
201 - 300	27.95	7.76%	29,879	47.89	0.80%	0.00	52.39	0.00	54.42	-	2.03
301-400	11.27	3.13%	7,896	13.31	1.16%	200.00	55.62	200.00	57.78	-	2.16
401-500	6.69	1.86%	5,547	8.49	1.08%	400.00	56.91	400.00	59.12	-	2.21
501-600	3.44	0.96%	1,086	2.32	2.03%	600.00	58.28	600.00	60.54	-	2.26
601-700	2.19	0.61%	845	1.70	1.77%	800.00	59.60	800.00	61.91	-	2.31
Above -700	7.53	2.09%	1,303	6.33	1.63%	1,000.00	64.33	1,000.00	66.82	-	2.49
TOD - Peak	0.63	0.18%	6,927	56.65	0.02%	0.00	62.42	0.00	64.84	-	2.42
TOD - Off Peak	3.10	0.86%			0.00%	1,000.00	56.08	1,000.00	58.25	-	2.17
E1i(55) TEMP	-	0.00%	28	0.16	0.00%	2,000.00	79.14	2,000.00	82.21	-	3.07
Subtotal	**211.06**	**58.60%**	**1,052,684**	**1,474.49**	**9.55%**						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	9.60	2.67%	174,979	228.38	0.06%	1,000.00	54.01	1,000.00	56.10	-	2.09
E-1(2)	0.18	0.05%	498	4.31	0.06%	5,000.00	73.60	5,000.00	76.45	-	2.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%			0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	57.55	-	2.15
TOD - Peak	2.81	0.78%	6,976	163.74	0.02%	1,250.00	61.72	1,250.00	64.11	-	2.39
TOD - Off Peak	10.75	2.98%			0.00%	1,250.00	51.16	1,250.00	53.14	-	1.98
Subtotal	**23.34**	**6.48%**	**182,496**	**397.20**	**0.14%**						
Industrial											
B-1(07)	0.31	0.09%	4,781	30.77	0.01%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(08)	0.00	0.00%	23	0.12	0.05%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(09) PEAK	0.81	0.22%	7,221	79.61	0.01%	0.00	51.11	0.00	53.09	-	1.98
B-1(09) OFF-PEAK	4.00	1.11%			0.00%	1,000.00	44.70	1,000.00	46.43	-	1.73
B-2 (400 Volts 41- 500 KW)	0.02	0.01%	294	34.23	0.00%	1,250.00	42.92	1,250.00	44.58	-	1.66
B-2-11 TOD - Peak	4.91	1.36%	3,727	510.65	0.00%	1,250.00	52.43	1,250.00	54.46	-	2.03
B-2-11 TOD - Off Peak	26.83	7.45%			0.00%	1,250.00	41.83	1,250.00	43.45	-	1.62
B-3 (II) TOD - Peak	5.74	1.60%	261	381.81	0.00%	1,250.00	50.21	1,250.00	52.16	-	1.95
B-3 (II) TOD - Off Peak	26.84	7.45%			0.00%	1,250.00	41.03	1,250.00	42.62	-	1.59
B-4 TOD - Peak	2.42	0.67%	9	161.02	0.00%	1,250.00	51.60	1,250.00	53.60	-	2.00
B-4 TOD - Off Peak	9.65	2.68%			0.00%	1,250.00	42.11	1,250.00	43.74	-	1.63
TMP E-2 (1)	0.03	0.01%	32	0.73	0.06%	5,000.00	59.99	5,000.00	62.32	-	2.33
Subtotal	**81.57**	**22.65%**	**16,348**	**1,198.93**	**0.14%**						
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.00%	44	0.44	0.04%	2,000.00	55.07	2,000.00	57.21	-	2.14
C-1B (25)	0.31	0.09%	99	8.52	0.05%	1,250.00	52.67	1,250.00	54.71	-	2.04
C-1C(26)T Peak	0.21	0.06%	162	16.01	0.02%	1,250.00	61.93	1,250.00	64.33	-	2.40
C-1C(26)T Off Peak	1.35	0.38%			0.00%	1,250.00	52.33	1,250.00	54.36	-	2.03
C-2A (28)	0.68	0.19%	12	5.76	0.16%	1,250.00	55.47	1,250.00	57.62	-	2.15
C-2B (29)T Peak	0.36	0.10%	23	21.29	0.02%	1,250.00	64.25	1,250.00	66.74	-	2.49
C-2B(29)T Off-Peak	3.14	0.87%			0.00%	1,250.00	52.44	1,250.00	54.47	-	2.03
C-3A (37)	0.59	0.17%	2	18.00	0.05%	1,250.00	53.17	1,250.00	55.23	-	2.06
C-3b(38)T PEAK	0.20	0.06%	2	14.30	0.02%	1,250.00	61.31	1,250.00	63.69	-	2.38
C-3b(38)T OFF PEAK	0.61	0.17%			0.00%	1,250.00	49.44	1,250.00	51.36	-	1.92
Subtotal	**7.48**	**2.08%**	**344**	**84.31**	**0.36%**						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.06	0.02%	423	4.96	0.02%	0.00	54.50	0.00	56.61	-	2.11
D-1A(43)T	-	0.00%			0.00%	0.00	54.50	0.00	56.61	-	2.11
D-1B(45)T Peak	0.94	0.26%	2,824	45.57	0.03%	400.00	47.87	400.00	49.73	-	1.86
D-1B(45)T Off-Peak	5.21	1.45%			0.00%	400.00	41.19	400.00	42.79	-	1.60
D-2(47,48,49,52)(NOR)	0.09	0.02%	3,804	35.39	0.00%	400.00	40.21	400.00	41.77	-	1.56
D-2B(50,51,53,54)T Peak NOR	1.39	0.39%	8,911	135.06	0.01%	400.00	46.31	400.00	48.11	-	1.80
D-2B(50,51,53,54)T Off Peak NOR	6.33	1.76%			0.00%	400.00	45.13	400.00	46.88	-	1.75
Subtotal	**14.03**	**3.89%**	**15,962**	**220.99**	**0.06%**						
Public Lighting - Tariff G						0.00	0.00	0.00	0.00	-	-
G(I)	1.54	0.43%	405	21.63	0.10%	2,000.00	57.79	2,000.00	60.03	-	2.24
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**1.54**	**0.43%**	**587**	**24.14**	**0.10%**						
Housing Colonies - Tariff H											
H(1)	0.26	0.07%	97	7.68	0.05%	2,000.00	58.35	2,000.00	60.61	-	2.26
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.26**	**0.07%**	**117**	**10.25**	**0.05%**						
AJK BULK SUPPLY	-	0	-	-	0	0	0	0	0	0	-
General services	-	0	-	-	0	0	0	0	0	0	-
A-3a (66)	20.89	5.80%	14,079	187.38	0.15%	1,000.00	58.14	1,000.00	60.39	-	2.25
Subtotal	**20.89**	**5.80%**	**14,079**	**187.38**	**0.15%**						
Total	360.17	100.00%	1,282,617	3,597.68	0.14%						

Hyderabad Electric Supply Company
HESCO

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (June-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.74	0.17%	188,452	178.82	0.01%	0.00	9.11	0.00	9.46	-	0.35
51-100 (LifeLine)	4.47	1.04%	22,957	21.85	0.28%	0.00	13.62	0.00	14.15	-	0.53
0-100 (Protected)	73.70	17.16%	415,921	622.03	0.16%	0.00	36.23	0.00	37.63	-	1.40
101-200 (Protected)	30.59	7.12%	139,185	177.13	0.24%	0.00	38.60	0.00	40.10	-	1.50
0-100	16.43	3.83%	136,918	190.73	0.12%	0.00	44.13	0.00	45.84	-	1.71
101 - 200	49.57	11.54%	97,028	148.78	0.46%	0.00	49.05	0.00	50.95	-	1.90
201 - 300	39.30	9.15%	29,917	47.95	1.12%	0.00	52.39	0.00	54.42	-	2.03
301-400	16.21	3.77%	7,906	13.32	1.67%	200.00	55.62	200.00	57.78	-	2.16
401-500	11.12	2.59%	5,554	8.51	1.79%	400.00	56.91	400.00	59.12	-	2.21
501-600	4.99	1.16%	1,087	2.33	2.94%	600.00	58.28	600.00	60.54	-	2.26
601-700	3.55	0.83%	846	1.70	2.85%	800.00	59.60	800.00	61.91	-	2.31
Above -700	14.73	3.43%	1,305	6.34	3.18%	1,000.00	64.33	1,000.00	66.82	-	2.49
TOD - Peak	0.89	0.21%	6,936	56.72	0.02%	0.00	62.42	0.00	64.84	-	2.42
TOD - Off Peak	3.99	0.93%			0.00%	1,000.00	56.08	1,000.00	58.25	-	2.17
E1i(55) TEMP	-	0.00%	28	0.16	0.00%	2,000.00	79.14	2,000.00	82.21	-	3.07
Subtotal	**270.28**	**62.93%**	**1,054,040**	**1,476.39**	**14.84%**						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	10.59	2.46%	175,167	228.62	0.06%	1,000.00	54.01	1,000.00	56.10	-	2.09
E-1(2)	0.21	0.05%	499	4.32	0.07%	5,000.00	73.60	5,000.00	76.45	-	2.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%			0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	57.55	-	2.15
TOD - Peak	3.00	0.70%	6,984	163.92	0.03%	1,250.00	61.72	1,250.00	64.11	-	2.39
TOD - Off Peak	12.13	2.82%			0.00%	1,250.00	51.16	1,250.00	53.14	-	1.98
Subtotal	**25.93**	**6.04%**	**182,693**	**397.64**	**0.16%**						
Industrial											
B-1(07)	0.36	0.08%	4,785	30.79	0.02%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(08)	0.00	0.00%	23	0.12	0.03%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(09) PEAK	0.79	0.18%	7,227	79.67	0.01%	0.00	51.11	0.00	53.09	-	1.98
B-1(09) OFF-PEAK	4.34	1.01%			0.00%	1,000.00	44.70	1,000.00	46.43	-	1.73
B-2 (400 Volts 41- 500 KW)	0.02	0.00%	294	34.23	0.00%	1,250.00	42.92	1,250.00	44.58	-	1.66
B-2-11 TOD - Peak	5.51	1.28%	3,730	511.06	0.00%	1,250.00	52.43	1,250.00	54.46	-	2.03
B-2-11 TOD - Off Peak	30.68	7.14%			0.00%	1,250.00	41.83	1,250.00	43.45	-	1.62
B-3 (II) TOD - Peak	5.45	1.27%	261	381.81	0.00%	1,250.00	50.21	1,250.00	52.16	-	1.95
B-3 (II) TOD - Off Peak	26.13	6.08%			0.00%	1,250.00	41.03	1,250.00	42.62	-	1.59
B-4 TOD - Peak	1.72	0.40%	9	161.02	0.00%	1,250.00	51.60	1,250.00	53.60	-	2.00
B-4 TOD - Off Peak	7.56	1.76%			0.00%	1,250.00	42.11	1,250.00	43.74	-	1.63
TMP E-2 (1)	0.03	0.01%	32	0.73	0.05%	5,000.00	59.99	5,000.00	62.32	-	2.33
Subtotal	**82.57**	**19.22%**	**16,361**	**1,199.43**	**0.12%**						
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.00%	44	0.44	0.04%	2,000.00	55.07	2,000.00	57.21	-	2.14
C-1B (25)	0.30	0.07%	99	8.52	0.05%	1,250.00	52.67	1,250.00	54.71	-	2.04
C-1C(26)T Peak	0.23	0.05%	162	16.01	0.02%	1,250.00	61.93	1,250.00	64.33	-	2.40
C-1C(26)T Off Peak	1.58	0.37%			0.00%	1,250.00	52.33	1,250.00	54.36	-	2.03
C-2A (28)	0.68	0.16%	12	5.76	0.16%	1,250.00	55.47	1,250.00	57.62	-	2.15
C-2B (29)T Peak	0.48	0.11%	23	21.29	0.03%	1,250.00	64.25	1,250.00	66.74	-	2.49
C-2B(29)T Off-Peak	4.29	1.00%			0.00%	1,250.00	52.44	1,250.00	54.47	-	2.03
C-3A (37)	0.76	0.18%	2	18.00	0.06%	1,250.00	53.17	1,250.00	55.23	-	2.06
C-3b(38)T PEAK	0.15	0.04%	2	14.30	0.01%	1,250.00	61.31	1,250.00	63.69	-	2.38
C-3b(38)T OFF PEAK	0.82	0.19%			0.00%	1,250.00	49.44	1,250.00	51.36	-	1.92
Subtotal	**9.30**	**2.17%**	**344**	**84.31**	**0.37%**						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.04	0.01%	423	4.96	0.01%	0.00	54.50	0.00	56.61	-	2.11
D-1A(43)T	-	0.00%			0.00%	0.00	54.50	0.00	56.61	-	2.11
D-1B(45)T Peak	0.78	0.18%	2,823	45.56	0.02%	400.00	47.87	400.00	49.73	-	1.86
D-1B(45)T Off-Peak	5.02	1.17%			0.00%	400.00	41.19	400.00	42.79	-	1.60
D-2(47,48,49,52)(NOR)	0.10	0.02%	3,803	35.39	0.00%	400.00	40.21	400.00	41.77	-	1.56
D-2B(50,51,53,54)T Peak NOR	1.42	0.33%	8,909	135.03	0.01%	400.00	46.31	400.00	48.11	-	1.80
D-2B(50,51,53,54)T Off Peak NOR	6.79	1.58%			0.00%	400.00	45.13	400.00	46.88	-	1.75
Subtotal	**14.15**	**3.30%**	**15,958**	**220.93**	**0.05%**						
Public Lighting - Tariff G						0.00	0.00	0.00	0.00	-	-
G(I)	1.74	0.41%	405	21.63	0.11%	2,000.00	57.79	2,000.00	60.03	-	2.24
G(II)	-	0.00%	192	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**1.74**	**0.41%**	**597**	**24.14**	**0.11%**						
Housing Colonies - Tariff H											
H(1)	0.34	0.08%	97	7.68	0.06%	2,000.00	58.35	2,000.00	60.61	-	2.26
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.34**	**0.08%**	**117**	**10.25**	**0.06%**						
AJK BULK SUPPLY	-	0	-	-	0	0	0	0	0	0	-
General services	-	0	-	-	0	0	0	0	0	0	-
A-3a (66)	25.19	5.86%	14,087	187.48	0.18%	1,000.00	58.14	1,000.00	60.39	-	2.25
Subtotal	25.19	5.86%	14,087	187.48	0.18%						
Total	429.52	100.00%	1,284,197	3,600.58	0.16%						

Hyderabad Electric Supply Co. HESCO

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	2.12	0.19%	188,452	178.82	0.02%	0.00	9.11	0.00	9.46	-	0.35
51-100 (LifeLine)	11.75	1.06%	22,957	21.85	0.74%	0.00	13.62	0.00	14.15	-	0.53
0-100 (Protected)	193.35	17.37%	415,921	622.03	0.43%	0.00	36.23	0.00	37.63	-	1.40
101-200 (Protected)	71.24	6.40%	139,185	177.13	0.55%	0.00	38.60	0.00	40.10	-	1.50
0-100	52.68	4.73%	136,918	190.73	0.38%	0.00	44.13	0.00	45.84	-	1.71
101 - 200	123.84	11.12%	97,028	148.78	1.14%	0.00	49.05	0.00	50.95	-	1.90
201 - 300	95.15	8.55%	29,917	47.95	2.72%	0.00	52.39	0.00	54.42	-	2.03
301-400	38.95	3.50%	7,906	13.32	4.00%	200.00	55.62	200.00	57.78	-	2.16
401-500	21.58	1.94%	5,554	8.51	3.48%	400.00	56.91	400.00	59.12	-	2.21
501-600	10.51	0.94%	1,087	2.33	6.19%	600.00	58.28	600.00	60.54	-	2.26
601-700	6.96	0.63%	846	1.70	5.59%	800.00	59.60	800.00	61.91	-	2.31
Above -700	25.80	2.32%	1,305	6.34	5.57%	1,000.00	64.33	1,000.00	66.82	-	2.49
TOD - Peak	2.14	0.19%	6,936	56.72	0.05%	0.00	62.42	0.00	64.84	-	2.42
TOD - Off Peak	9.49	0.85%			0.00%	1,000.00	56.08	1,000.00	58.25	-	2.17
E1i(55) TEMP	0.00	0.00%	28	0.16	0.00%	2,000.00	79.14	2,000.00	82.21	-	3.07
Subtotal	**665.57**	**59.78%**	**1,054,040**	**1,476.39**	**30.86%**						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	29.87	2.68%	175,167	228.62	0.18%	1,000.00	54.01	1,000.00	56.10	-	2.09
E-1(2)	0.59	0.05%	499	4.32	0.19%	5,000.00	73.60	5,000.00	76.45	-	2.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%			0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	57.55	-	2.15
TOD - Peak	8.75	0.79%	6,984	163.92	0.07%	1,250.00	61.72	1,250.00	64.11	-	2.39
TOD - Off Peak	32.45	2.91%			0.00%	1,250.00	51.16	1,250.00	53.14	-	1.98
Subtotal	**71.66**	**6.44%**	**182,693**	**397.64**	**0.44%**						
Industrial											
B-1(07)	1.02	0.09%	4,785	30.79	0.05%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(08)	0.01	0.00%	23	0.12	0.10%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(09) PEAK	2.77	0.25%	7,227	79.67	0.05%	0.00	51.11	0.00	53.09	-	1.98
B-1(09) OFF-PEAK	12.40	1.11%			0.00%	1,000.00	44.70	1,000.00	46.43	-	1.73
B-2 (400 Volts 41- 500 KW)	0.05	0.00%	294	34.23	0.00%	1,250.00	42.92	1,250.00	44.58	-	1.66
B-2-11 TOD - Peak	16.12	1.45%	3,730	511.06	0.00%	1,250.00	52.43	1,250.00	54.46	-	2.03
B-2-11 TOD - Off Peak	83.76	7.52%			0.00%	1,250.00	41.83	1,250.00	43.45	-	1.62
B-3 (II) TOD - Peak	15.96	1.43%	261	381.81	0.00%	1,250.00	50.21	1,250.00	52.16	-	1.95
B-3 (II) TOD - Off Peak	77.61	6.97%			0.00%	1,250.00	41.03	1,250.00	42.62	-	1.59
B-4 TOD - Peak	6.57	0.59%	9	161.02	0.00%	1,250.00	51.60	1,250.00	53.60	-	2.00
B-4 TOD - Off Peak	27.42	2.46%			0.00%	1,250.00	42.11	1,250.00	43.74	-	1.63
TMP E-2 (1)	0.08	0.01%	32	0.73	0.16%	5,000.00	59.99	5,000.00	62.32	-	2.33
Subtotal	**243.77**	**21.89%**	**16,361**	**1,199.43**	**0.36%**						
Single Point Supply for Further Distribution											
C-1A (19)	0.04	0.00%	44	0.44	0.11%	2,000.00	55.07	2,000.00	57.21	-	2.14
C-1B (25)	0.84	0.08%	99	8.52	0.14%	1,250.00	52.67	1,250.00	54.71	-	2.04
C-1C(26)T Peak	0.61	0.05%	162	16.01	0.05%	1,250.00	61.93	1,250.00	64.33	-	2.40
C-1C(26)T Off Peak	3.92	0.35%			0.00%	1,250.00	52.33	1,250.00	54.36	-	2.03
C-2A (28)	1.92	0.17%	12	5.76	0.46%	1,250.00	55.47	1,250.00	57.62	-	2.15
C-2B (29)T Peak	1.19	0.11%	23	21.29	0.08%	1,250.00	64.25	1,250.00	66.74	-	2.49
C-2B(29)T Off-Peak	10.21	0.92%			0.00%	1,250.00	52.44	1,250.00	54.47	-	2.03
C-3A (37)	1.88	0.17%	2	18.00	0.14%	1,250.00	53.17	1,250.00	55.23	-	2.06
C-3b(38)T PEAK	0.51	0.05%	2	14.30	0.05%	1,250.00	61.31	1,250.00	63.69	-	2.38
C-3b(38)T OFF PEAK	2.17	0.20%			0.00%	1,250.00	49.44	1,250.00	51.36	-	1.92
Subtotal	**23.30**	**2.09%**	**344**	**84.31**	**1.03%**						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.17	0.02%	423	4.96	0.05%	0.00	54.50	0.00	56.61	-	2.11
D-1A(43)T	-	0.00%			0.00%	0.00	54.50	0.00	56.61	-	2.11
D-1B(45)T Peak	2.49	0.22%	2,823	45.56	0.07%	400.00	47.87	400.00	49.73	-	1.86
D-1B(45)T Off-Peak	14.81	1.33%			0.00%	400.00	41.19	400.00	42.79	-	1.60
D-2(47,48,49,52)(NOR)	0.26	0.02%	3,803	35.39	0.01%	400.00	40.21	400.00	41.77	-	1.56
D-2B(50,51,53,54)T Peak NOR	4.21	0.38%	8,909	135.03	0.04%	400.00	46.31	400.00	48.11	-	1.80
D-2B(50,51,53,54)T Off Peak NOR	17.50	1.57%			0.00%	400.00	45.13	400.00	46.88	-	1.75
Subtotal	**39.44**	**3.54%**	**15,958**	**220.93**	**0.17%**						
Public Lighting - Tariff G						0.00	0.00	0.00	0.00	-	-
G(I)	4.66	0.42%	405	21.63	0.30%	2,000.00	57.79	2,000.00	60.03	-	2.24
G(II)	-	0.00%	192	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**4.66**	**0.42%**	**597**	**24.14**	**0.30%**						
Housing Colonies - Tariff H											
H(1)	0.86	0.08%	97	7.68	0.15%	2,000.00	58.35	2,000.00	60.61	-	2.26
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.86**	**0.08%**	**117**	**10.25**	**0.15%**						
AJK BULK SUPPLY	-	0	-	-	0	0	0	0	0	0	-
General services	-	0	-	-	0	0	0	0	0	0	-
A-3a (66)	64.13	5.76%	14,087	187.48	0.47%	1,000.00	58.14	1,000.00	60.39	-	2.25
Subtotal	**64.13**	**5.76%**	**14,087**	**187.48**	**0.47%**						
Total	1,113	100.00%	1,284,197	3,600.58	0.42%						

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the FY 2025-26 (Consolidated)

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	14.75	0.37%	188,452	178.82	0.11%	0.00	9.11	0.00	9.46	-	0.35
51-100 (LifeLine)	40.84	1.02%	22,957	21.85	2.56%	0.00	13.62	0.00	14.15	-	0.53
0-100 (Protected)	545.44	13.61%	415,921	622.03	1.20%	0.00	36.23	0.00	37.63	-	1.40
101-200 (Protected)	167.27	4.18%	139,185	177.13	1.29%	0.00	38.60	0.00	40.10	-	1.50
0-100	252.87	6.31%	136,918	190.73	1.82%	0.00	44.13	0.00	45.84	-	1.71
101 - 200	436.08	10.89%	97,028	148.78	4.02%	0.00	49.05	0.00	50.95	-	1.90
201 - 300	299.98	7.49%	29,917	47.95	8.57%	0.00	52.39	0.00	54.42	-	2.03
301-400	107.66	2.69%	7,906	13.32	11.07%	200.00	55.62	200.00	57.78	-	2.16
401-500	61.45	1.53%	5,554	8.51	9.90%	400.00	56.91	400.00	59.12	-	2.21
501-600	32.71	0.82%	1,087	2.33	19.27%	600.00	58.28	600.00	60.54	-	2.26
601-700	20.84	0.52%	846	1.70	16.74%	800.00	59.60	800.00	61.91	-	2.31
Above -700	69.90	1.74%	1,305	6.34	15.09%	1,000.00	64.33	1,000.00	66.82	-	2.49
TOD - Peak	6.86	0.17%	6,936	56.72	0.17%	0.00	62.42	0.00	64.84	-	2.42
TOD - Off Peak	30.66	0.77%			0.00%	1,000.00	56.08	1,000.00	58.25	-	2.17
E1i(55) TEMP	0.00	0.00%	28	0.16	0.04%	2,000.00	79.14	2,000.00	82.21	-	3.07
Subtotal	**2,087.31**	**52.10%**	**1,054,040**	**1,476.39**	**91.84%**						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	103.85	2.59%	175,167	228.62	0.62%	1,000.00	54.01	1,000.00	56.10	-	2.09
E-1(2)	2.05	0.05%	499	4.32	0.65%	5,000.00	73.60	5,000.00	76.45	-	2.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%			0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	0.00	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	57.55	-	2.15
TOD - Peak	29.48	0.74%	6,984	163.92	0.25%	1,250.00	61.72	1,250.00	64.11	-	2.39
TOD - Off Peak	117.37	2.93%			0.00%	1,250.00	51.16	1,250.00	53.14	-	1.98
Subtotal	**252.74**	**6.31%**	**182,693**	**397.64**	**1.52%**						
Industrial											
B-1(07)	3.95	0.10%	4,785	30.79	0.18%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(08)	0.03	0.00%	23	0.12	0.40%	1,000.00	44.59	1,000.00	46.32	-	1.73
B-1(09) PEAK	10.52	0.26%	7,227	79.67	0.18%	0.00	51.11	0.00	53.09	-	1.98
B-1(09) OFF-PEAK	54.15	1.35%			0.00%	1,000.00	44.70	1,000.00	46.43	-	1.73
B-2 (400 Volts 41- 500 KW)	0.27	0.01%	294	34.23	0.01%	1,250.00	42.92	1,250.00	44.58	-	1.66
B-2-11 TOD - Peak	66.69	1.66%	3,730	511.06	0.00%	1,250.00	52.43	1,250.00	54.46	-	2.03
B-2-11 TOD - Off Peak	355.14	8.86%			0.00%	1,250.00	41.83	1,250.00	43.45	-	1.62
B-3 (II) TOD - Peak	82.99	2.07%	261	381.81	0.00%	1,250.00	50.21	1,250.00	52.16	-	1.95
B-3 (II) TOD - Off Peak	391.34	9.77%			0.00%	1,250.00	41.03	1,250.00	42.62	-	1.59
B-4 TOD - Peak	28.29	0.71%	9	161.02	0.00%	1,250.00	51.60	1,250.00	53.60	-	2.00
B-4 TOD - Off Peak	134.92	3.37%			0.00%	1,250.00	42.11	1,250.00	43.74	-	1.63
TMP E-2 (1)	0.23	0.01%	32	0.73	0.43%	5,000.00	59.99	5,000.00	62.32	-	2.33
Subtotal	**1,128.53**	**28.17%**	**16,361**	**1,199.43**	**1.20%**						
Single Point Supply for Further Distribution											
C-1A (19)	0.17	0.00%	44	0.44	0.51%	2,000.00	55.07	2,000.00	57.21	-	2.14
C-1B (25)	3.71	0.09%	99	8.52	0.60%	1,250.00	52.67	1,250.00	54.71	-	2.04
C-1C(26)T Peak	2.74	0.07%	162	16.01	0.23%	1,250.00	61.93	1,250.00	64.33	-	2.40
C-1C(26)T Off Peak	16.87	0.42%			0.00%	1,250.00	52.33	1,250.00	54.36	-	2.03
C-2A (28)	6.81	0.17%	12	5.76	1.62%	1,250.00	55.47	1,250.00	57.62	-	2.15
C-2B (29)T Peak	4.42	0.11%	23	21.29	0.28%	1,250.00	64.25	1,250.00	66.74	-	2.49
C-2B(29)T Off-Peak	35.44	0.88%			0.00%	1,250.00	52.44	1,250.00	54.47	-	2.03
C-3A (37)	11.52	0.29%	2	18.00	0.88%	1,250.00	53.17	1,250.00	55.23	-	2.06
C-3b(38)T PEAK	0.51	0.01%	2	14.30	0.05%	1,250.00	61.31	1,250.00	63.69	-	2.38
C-3b(38)T OFF PEAK	2.83	0.07%			0.00%	1,250.00	49.44	1,250.00	51.36	-	1.92
Subtotal	**85.00**	**2.12%**	**344**	**84.31**	**4.17%**						
Agriculture Tubewell - Tariff D											
D-1A (41)	1.14	0.03%	423	4.96	0.31%	0.00	54.50	0.00	56.61	-	2.11
D-1A(43)T	-	0.00%			0.00%	0.00	54.50	0.00	56.61	-	2.11
D-1B(45)T Peak	11.12	0.28%	2,823	45.56	0.33%	400.00	47.87	400.00	49.73	-	1.86
D-1B(45)T Off-Peak	66.95	1.67%			0.00%	400.00	41.19	400.00	42.79	-	1.60
D-2(47,48,49,52)(NOR)	1.20	0.03%	3,803	35.39	0.05%	400.00	40.21	400.00	41.77	-	1.56
D-2B(50,51,53,54)T Peak NOR	16.59	0.41%	8,909	135.03	0.17%	400.00	46.31	400.00	48.11	-	1.80
D-2B(50,51,53,54)T Off Peak NOR	73.06	1.82%			0.00%	400.00	45.13	400.00	46.88	-	1.75
Subtotal	**170.05**	**4.24%**	**15,958**	**220.93**	**0.86%**						
Public Lighting - Tariff G						0.00	0.00	0.00	0.00	-	-
G(I)	24.28	0.61%	405	21.63	1.54%	2,000.00	57.79	2,000.00	60.03	-	2.24
G(II)	-	0.00%	192	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**24.28**	**0.61%**	**597**	**24.14**	**1.54%**						
Housing Colonies - Tariff H											
H(1)	2.84	0.07%	97	7.68	0.51%	2,000.00	58.35	2,000.00	60.61	-	2.26
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**2.84**	**0.07%**	**117**	**10.25**	**0.51%**						
AJK BULK SUPPLY	-	0	-	-	0	0	0	0	0	0	-
General services	-	0	-	-	0	0	0	0	0	0	-
A-3a (66)	255.44	6.38%	14,087	187.48	1.87%	1,000.00	58.14	1,000.00	60.39	-	2.25
Subtotal	**255.44**	**6.38%**	**14,087**	**187.48**	**1.87%**						
Total	**4,006.20**	**100.00%**	**1,284,197**	**3,600.58**	**1.52%**						

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (July-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
[illegible]											
Upto - 50 (LifeLine)	0.69	0.16%	185,547	176.07	0.01%	0.00	6.29	0.00	6.53	-	0.24
51-100 (LifeLine)	5.50	1.24%	22,604	21.52	0.35%	0.00	74.89	0.00	77.79	-	2.90
0-100 (Protected)	59.81	13.48%	409,511	612.44	0.13%	0.00	2,166.78	0.00	2,250.79	-	84.01
101-200 (Protected)	23.99	5.41%	137,040	174.41	0.19%	0.00	926.19	0.00	962.10	-	35.91
0-100	29.20	6.58%	134,807	187.79	0.21%	0.00	1,288.47	0.00	1,338.43	-	49.96
101 - 200	56.66	12.77%	95,532	146.48	0.53%	0.00	2,779.01	0.00	2,886.76	-	107.75
201 - 300	43.70	9.85%	29,458	47.22	1.27%	0.00	2,289.43	0.00	2,378.20	-	88.77
301-400	16.36	3.69%	7,786	13.12	1.71%	22.14	909.88	22.14	945.16	-	35.28
401-500	10.72	2.42%	5,467	8.37	1.75%	39.59	610.11	39.59	633.77	-	23.66
501-600	6.08	1.37%	1,066	2.28	3.65%	115.61	354.20	115.61	367.94	-	13.73
601-700	3.98	0.90%	835	1.68	3.24%	133.94	237.31	133.94	246.51	-	9.20
Above -700	13.12	2.96%	1,283	6.24	2.88%	150.95	844.31	150.95	877.05	-	32.74
TOD - Peak	0.76	0.17%	6,827	55.83	0.02%	0.00	47.68	0.00	49.53	-	1.85
TOD - Off Peak	3.78	0.85%	-	-	0.00%	0.00	212.11	0.00	220.33	-	8.22
E1i(55) TEMP	0.00	0.00%	28	0.16	0.01%	0.74	0.10	0.74	0.10	-	0.00
Subtotal	274.35	61.82%	1,037,791	1,453.61	15.95%	462.95	12,746.77	462.95	13,240.98	-	494.21
[illegible]											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	10.72	2.41%	172,959	225.74	0.07%	6.22	578.82	6.22	601.26	-	22.44
E-1(2)	0.16	0.04%	488	4.23	0.05%	32.49	11.80	32.49	12.26	-	0.46
KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	0.00	0.00%	43	0.77	0.00%	0.01	0.02	0.01	0.02	-	0.00
TOD - Peak	2.58	0.58%	6,896	161.86	0.02%	3.08	159.27	3.08	165.44	-	6.18
TOD - Off Peak	11.04	2.49%	-	-	0.00%	0.00	564.86	0.00	586.76	-	21.90
Subtotal	24.50	5.52%	180,386	392.60	0.14%	41.80	1,314.77	41.80	1,365.75	-	50.98
[illegible]											
B-1(07)	0.36	0.08%	4,741	30.51	0.02%	1.76	16.22	1.76	16.84	-	0.63
B-1(08)	0.00	0.00%	23	0.12	0.05%	4.04	0.17	4.04	0.18	-	0.01
B-1(09) PEAK	0.76	0.17%	7,151	78.83	0.01%	0.00	38.79	0.00	40.29	-	1.50
B-1(09) OFF-PEAK	4.64	1.05%	-	-	0.00%	0.00	207.51	0.00	215.55	-	8.05
B-2 (400 Volts 41- 500 KW)	0.02	0.00%	294	34.23	0.00%	0.13	0.85	0.13	0.88	-	0.03
B-2-11 TOD - Peak	5.91	1.33%	3,697	506.54	0.02%	2.23	309.71	2.23	321.72	-	12.01
B-2-11 TOD - Off Peak	32.48	7.32%	-	-	0.00%	0.00	1,358.64	0.00	1,411.32	-	52.68
B-3 (II) TOD - Peak	6.08	1.37%	261	381.81	0.02%	3.72	305.14	3.72	316.97	-	11.83
B-3 (II) TOD - Off Peak	30.51	6.87%	-	-	0.00%	0.00	1,251.80	0.00	1,300.33	-	48.53
B-4 TOD - Peak	2.18	0.49%	9	161.02	0.02%	3.01	112.43	3.01	116.79	-	4.36
B-4 TOD - Off Peak	10.10	2.28%	-	-	0.00%	0.00	425.45	0.00	441.95	-	16.50
TMP E-2 (1)	0.02	0.00%	32	0.73	0.03%	21.51	0.93	21.51	0.96	-	0.04
Subtotal	93.06	20.97%	16,208	1,193.79	0.16%	36.41	4,027.62	36.41	4,183.78	-	156.16
[illegible]											
C-1A (19)	0.01	0.00%	44	0.44	0.02%	10.28	0.33	10.28	0.35		0.01
C-1B (25)	0.39	0.09%	99	8.52	0.06%	7.45	20.75	7.45	21.55		0.80
C-1C(26)T Peak	0.29	0.07%	162	16.01	0.03%	2.93	18.19	2.93	18.89		0.71
C-1C(26)T Off Peak	1.84	0.41%	-	-	0.00%	0.00	96.32	0.00	100.05		3.73
C-2A (28)	0.63	0.14%	12	5.76	0.15%	20.26	34.81	20.26	36.16		1.35
C-2B (29)T Peak	0.42	0.10%	23	21.29	0.03%	3.55	27.22	3.55	28.28		1.06
C-2B(29)T Off-Peak	3.69	0.83%	-	-	0.00%	0.00	193.38	0.00	200.88		7.50
C-3A (37)	1.48	0.33%	2	18.00	0.11%	10.96	78.61	10.96	81.66		3.05
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	0.61	0.00	0.61	0.00		-
C-3b(38)T OFF PEAK	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	8.75	1.97%	344	84.31	0.40%	56.04	469.61	56.04	487.82		18.21
[illegible]											
D-1A (41)	0.11	0.02%	423	4.96	0.03%	0.00	5.99	0.00	6.22		0.23
D-1A(43)T	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00		-
D-1B(45)T Peak	0.92	0.21%	2,824	45.57	0.03%	1.34	44.23	1.34	45.94		1.71
D-1B(45)T Off-Peak	5.67	1.28%	-	-	0.00%	0.00	233.57	0.00	242.63		9.06
D-2(47,48,49,52)(NOR)	0.17	0.04%	3,804	35.39	0.01%	0.19	6.79	0.19	7.05		0.26
D-2B(50,51,53,54)T Peak NOR	1.81	0.41%	8,891	134.76	0.02%	0.67	83.72	0.67	86.96		3.25
D-2B(50,51,53,54)T Off Peak NOR	8.98	2.02%	-	-	0.00%	0.00	405.45	0.00	421.17		15.72
Subtotal	17.66	3.98%	15,942	220.69	0.08%	2.20	779.74	2.20	809.97	-	30.23
[illegible]											
G(I)	2.05	0.46%	405	21.63	0.13%	30.76	118.26	30.76	122.84		4.59
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	2.05	0.46%	587	24.14	0.13%	30.76	118.26	30.76	122.84	-	4.59
[illegible]											
H(1)	0.35	0.08%	97	7.68	0.06%	10.13	20.33	10.13	21.12		0.79
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	0.35	0.08%	117	10.25	0.06%	10.13	20.33	10.13	21.12		0.79
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00		-
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00		-
A-3a (66)	23.09	5.20%	14,039	186.84	0.17%	18.66	1,342.61	18.66	1,394.66		52.06
Subtotal	23.09	5.20%	14,039	186.84	0.17%	18.66	1,342.61	18.66	1,394.66		52.06
Total	443.82	100.00%	1,265,414	3,566.23	17.10%	658.95	20,819.70	658.95	21,626.92	-	807.22

Hyderabad Electric Supply Company HESCO

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (August-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
[illegible]											
Upto - 50 (LifeLine)	6.05	1.42%	185,812	176.32	0.05%	0.00	55.11	0.00	57.25	-	2.14
51-100 (LifeLine)	5.39	1.26%	22,636	21.55	0.34%	0.00	73.44	0.00	76.29	-	2.85
0-100 (Protected)	52.83	12.38%	410,095	613.32	0.12%	0.00	1,914.11	0.00	1,988.33	-	74.21
101-200 (Protected)	13.79	3.23%	137,235	174.65	0.11%	0.00	532.27	0.00	552.91		20.64
0-100	38.27	8.97%	134,999	188.06	0.28%	0.00	1,688.82	0.00	1,754.30	-	65.48
101 - 200	47.01	11.02%	95,668	146.69	0.44%	0.00	2,305.92	0.00	2,395.33		89.40
201 - 300	33.71	7.90%	29,500	47.29	0.98%	0.00	1,766.18	0.00	1,834.66	-	68.48
301-400	11.98	2.81%	7,797	13.14	1.25%	16.67	666.59	16.67	692.44		25.84
401-500	7.40	1.73%	5,475	8.38	1.21%	33.33	421.33	33.33	437.67	-	16.34
501-600	4.12	0.97%	1,068	2.28	2.47%	50.00	240.12	50.00	249.43	-	9.31
601-700	2.90	0.68%	836	1.68	2.36%	66.67	172.65	66.67	179.34		6.69
Above -700	7.80	1.83%	1,285	6.25	1.71%	83.33	501.82	83.33	521.27		19.46
TOD - Peak	0.69	0.16%	6,837	55.91	0.02%	0.00	42.93	0.00	44.59		1.66
TOD - Off Peak	3.14	0.74%	-	-	0.00%	83.33	176.29	83.33	183.13	-	6.84
E1i(55) TEMP	0.00	0.00%	28	0.16	0.01%	166.67	0.06	166.67	0.07		0.00
Subtotal	**235.09**	**55.09%**	**1,039,271**	**1,455.68**	**11.33%**	**500.00**	**10,557.66**	**500.00**	**10,967.00**	-	**409.34**
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	9.50	2.23%	173,160	226.00	0.06%	83.33	513.25	83.33	533.15		19.90
E-1(2)	0.17	0.04%	489	4.23	0.05%	416.67	12.39	416.67	12.87		0.48
KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00		-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	104.17	0.00	104.17	0.00		-
TOD - Peak	2.63	0.62%	6,904	162.05	0.02%	104.17	162.39	104.17	168.68		6.30
TOD - Off Peak	10.94	2.56%	-	-	0.00%	104.17	559.56	104.17	581.25		21.70
Subtotal	**23.24**	**5.45%**	**180,596**	**393.06**	**0.13%**	**812.50**	**1,247.58**	**812.50**	**1,295.95**		**48.37**
[illegible]											
B-1(07)	0.37	0.09%	4,745	30.53	0.02%	83.33	16.45	83.33	17.09		0.64
B-1(08)	0.00	0.00%	23	0.12	0.03%	83.33	0.11	83.33	0.11		0.00
B-1(09) PEAK	0.77	0.18%	7,158	78.91	0.01%	0.00	39.60	0.00	41.13		1.54
B-1(09) OFF-PEAK	4.76	1.12%	-	-	0.00%	83.33	212.80	83.33	221.05		8.25
B-2 (400 Volts 41- 500 KW)	0.04	0.01%	294	34.23	0.00%	104.17	1.56	104.17	1.62		0.06
B-2-11 TOD - Peak	6.43	1.51%	3,700	506.95	0.02%	104.17	337.11	104.17	350.18		13.07
B-2-11 TOD - Off Peak	36.18	8.48%	-	-	0.00%	104.17	1,513.38	104.17	1,572.06		58.68
B-3 (II) TOD - Peak	9.14	2.14%	261	381.81	0.03%	104.17	458.97	104.17	476.77		17.80
B-3 (II) TOD - Off Peak	44.48	10.42%	-	-	0.00%	104.17	1,824.85	104.17	1,895.60		70.75
B-4 TOD - Peak	2.47	0.58%	9	161.02	0.02%	104.17	127.39	104.17	132.33		4.94
B-4 TOD - Off Peak	12.49	2.93%	-	-	0.00%	104.17	525.95	104.17	546.34		20.39
TMP E-2 (1)	0.01	0.00%	32	0.73	0.03%	416.67	0.88	416.67	0.92		0.03
Subtotal	**117.14**	**27.45%**	**16,222**	**1,194.30**	**0.16%**	**1,395.83**	**5,059.04**	**1,395.83**	**5,255.19**		**196.15**
[illegible]											
C-1A (19)	0.01	0.00%	44	0.44	0.02%	166.67	0.38	166.67	0.39		0.01
C-1B (25)	0.34	0.08%	99	8.52	0.05%	104.17	17.76	104.17	18.45		0.69
C-1C(26)T Peak	0.30	0.07%	162	16.01	0.03%	104.17	18.53	104.17	19.25		0.72
C-1C(26)T Off Peak	1.87	0.44%	-	-	0.00%	104.17	97.95	104.17	101.74		3.80
C-2A (28)	0.80	0.19%	12	5.76	0.19%	104.17	44.31	104.17	46.03		1.72
C-2B (29)T Peak	0.43	0.10%	23	21.29	0.03%	104.17	27.78	104.17	28.86		1.08
C-2B(29)T Off-Peak	3.73	0.87%	-	-	0.00%	104.17	195.58	104.17	203.17		7.58
C-3A (37)	1.65	0.39%	2	18.00	0.13%	104.17	87.66	104.17	91.06		3.40
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	104.17	0.00	104.17	0.00		-
C-3b(38)T OFF PEAK	-	0.00%	-	-	0.00%	104.17	0.00	104.17	0.00		-
Subtotal	**9.12**	**2.14%**	**344**	**84.31**	**0.44%**	**1,104.17**	**489.95**	**1,104.17**	**508.95**		**19.00**
[illegible]											
D-1A (41)	0.11	0.03%	423	4.96	0.03%	0.00	5.91	0.00	6.14		0.23
D-1A(43)T	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00		-
D-1B(45)T Peak	0.91	0.21%	2,824	45.57	0.03%	33.33	43.71	33.33	45.40		1.69
D-1B(45)T Off-Peak	5.70	1.33%	-	-	0.00%	33.33	234.60	33.33	243.69		9.10
D-2(47,48,49,52)(NOR)	0.11	0.03%	3,804	35.39	0.00%	33.33	4.62	33.33	4.80		0.18
D-2B(50,51,53,54)T Peak NOR	1.50	0.35%	8,893	134.79	0.02%	33.33	69.37	33.33	72.06		2.69
D-2B(50,51,53,54)T Off Peak NOR	7.02	1.64%	-	-	0.00%	33.33	316.72	33.33	329.00		12.28
Subtotal	**15.35**	**3.60%**	**15,944**	**220.72**	**0.08%**	**166.67**	**674.92**	**166.67**	**701.09**		**26.17**
[illegible]											
G(I)	1.85	0.43%	405	21.63	0.12%	166.67	106.90	166.67	111.04		4.14
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	**1.85**	**0.43%**	**587**	**24.14**	**0.12%**	**166.67**	**106.90**	**166.67**	**111.04**		**4.14**
[illegible]											
H(1)	0.31	0.07%	97	7.68	0.06%	166.67	18.38	166.67	19.09		0.71
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	**0.31**	**0.07%**	**117**	**10.25**	**0.06%**	**166.67**	**18.38**	**166.67**	**19.09**		**0.71**
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00		-
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00		-
A-3a (66)	24.66	5.78%	14,043	186.90	0.18%	83.33	1,433.68	83.33	1,489.27		55.59
Subtotal	**24.66**	**5.78%**	**14,043**	**186.90**	**0.18%**	**83.33**	**1,433.68**	**83.33**	**1,489.27**		**55.59**
Total	**426.77**	**100.00%**	**1,267,124**	**3,569.36**	**12.50%**	**4,395.83**	**19,588.12**	**4,395.83**	**20,347.58**		**759.47**

Hyderabad Electric Supply Company HESCO

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (September-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
[illegible]											
Upto - 50 (LifeLine)	0.79	0.20%	186,077	176.57	0.01%	0.00	7.21	0.00	7.49	-	0.28
51-100 (LifeLine)	4.12	1.07%	22,668	21.58	0.26%	0.00	56.15	0.00	58.33	-	2.18
0-100 (Protected)	45.78	11.86%	410,679	614.19	0.10%	0.00	1,658.49	0.00	1,722.79	-	64.30
101-200 (Protected)	11.85	3.07%	137,431	174.90	0.09%	0.00	457.25	0.00	474.97	-	17.73
0-100	35.88	9.29%	135,192	188.33	0.26%	0.00	1,583.49	0.00	1,644.88	-	61.39
101 - 200	41.02	10.63%	95,804	146.90	0.38%	0.00	2,012.08	0.00	2,090.09	-	78.01
201 - 300	24.97	6.47%	29,542	47.35	0.72%	0.00	1,308.11	0.00	1,358.83	-	50.72
301-400	8.48	2.20%	7,808	13.16	0.88%	16.67	471.72	16.67	490.01	-	18.29
401-500	5.19	1.34%	5,483	8.40	0.85%	33.33	295.16	33.33	306.60	-	11.44
501-600	2.96	0.77%	1,070	2.29	1.77%	50.00	172.79	50.00	179.49	-	6.70
601-700	1.76	0.46%	837	1.69	1.43%	66.67	104.99	66.67	109.06	-	4.07
Above -700	5.88	1.52%	1,287	6.26	1.29%	83.33	378.24	83.33	392.91	-	14.67
TOD - Peak	0.64	0.17%	6,847	55.99	0.02%	0.00	39.94	0.00	41.48	-	1.55
TOD - Off Peak	2.98	0.77%	-	-	0.00%	83.33	167.05	83.33	173.52	-	6.48
E1i(55) TEMP	0.00	0.00%	28	0.16	0.01%	166.67	0.06	166.67	0.07	-	0.00
Subtotal	**192.30**	**49.81%**	**1,040,753**	**1,457.76**	**8.07%**	**500.00**	**8,712.72**	**500.00**	**9,050.53**	-	**337.81**
[illegible]											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	9.38	2.43%	173,361	226.27	0.06%	83.33	506.35	83.33	525.98	-	19.63
E-1(2)	0.16	0.04%	490	4.24	0.05%	416.67	11.96	416.67	12.42	-	0.46
KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	104.17	0.00	104.17	0.00	-	-
TOD - Peak	2.45	0.63%	6,912	162.23	0.02%	104.17	150.98	104.17	156.84	-	5.85
TOD - Off Peak	10.41	2.70%	-	-	0.00%	104.17	532.72	104.17	553.37	-	20.65
Subtotal	**22.40**	**5.80%**	**180,806**	**393.51**	**0.13%**	**812.50**	**1,202.01**	**812.50**	**1,248.61**	-	**46.60**
[illegible]											
B-1(07)	0.36	0.09%	4,749	30.56	0.02%	83.33	15.83	83.33	16.45	-	0.61
B-1(08)	0.00	0.00%	23	0.12	0.05%	83.33	0.18	83.33	0.19	-	0.01
B-1(09) PEAK	0.81	0.21%	7,165	78.99	0.01%	0.00	41.47	0.00	43.07	-	1.61
B-1(09) OFF-PEAK	5.00	1.30%	-	-	0.00%	83.33	223.54	83.33	232.20	-	8.67
B-2 (400 Volts 41- 500 KW)	0.04	0.01%	294	34.23	0.00%	104.17	1.72	104.17	1.79	-	0.07
B-2-11 TOD - Peak	5.97	1.55%	3,703	507.36	0.02%	104.17	312.84	104.17	324.97	-	12.13
B-2-11 TOD - Off Peak	34.61	8.96%	-	-	0.00%	104.17	1,447.63	104.17	1,503.75	-	56.13
B-3 (II) TOD - Peak	9.92	2.57%	261	381.81	0.04%	104.17	498.13	104.17	517.45	-	19.31
B-3 (II) TOD - Off Peak	47.18	12.22%	-	-	0.00%	104.17	1,935.91	104.17	2,010.97	-	75.06
B-4 TOD - Peak	2.94	0.76%	9	161.02	0.03%	104.17	151.64	104.17	157.52	-	5.88
B-4 TOD - Off Peak	14.53	3.76%	-	-	0.00%	104.17	611.90	104.17	635.63	-	23.72
TMP E-2 (1)	0.01	0.00%	32	0.73	0.03%	416.67	0.87	416.67	0.91	-	0.03
Subtotal	**121.37**	**31.44%**	**16,236**	**1,194.82**	**0.18%**	**1,395.83**	**5,241.66**	**1,395.83**	**5,444.89**	-	**203.23**
[illegible]											
C-1A (19)	0.01	0.00%	44	0.44	0.02%	166.67	0.41	166.67	0.43	-	0.02
C-1B (25)	0.38	0.10%	99	8.52	0.06%	104.17	20.02	104.17	20.80	-	0.78
C-1C(26)T Peak	0.31	0.08%	162	16.01	0.03%	104.17	19.32	104.17	20.07	-	0.75
C-1C(26)T Off Peak	1.91	0.49%	-	-	0.00%	104.17	99.85	104.17	103.72	-	3.87
C-2A (28)	0.79	0.20%	12	5.76	0.19%	104.17	43.67	104.17	45.36	-	1.69
C-2B (29)T Peak	0.43	0.11%	23	21.29	0.03%	104.17	27.45	104.17	28.52	-	1.06
C-2B(29)T Off-Peak	3.51	0.91%	-	-	0.00%	104.17	183.87	104.17	191.00	-	7.13
C-3A (37)	1.29	0.33%	2	18.00	0.10%	104.17	68.72	104.17	71.38	-	2.66
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	104.17	0.00	104.17	0.00	-	-
C-3b(38)T OFF PEAK	-	0.00%	-	-	0.00%	104.17	0.00	104.17	0.00	-	-
Subtotal	**8.62**	**2.23%**	**344**	**84.31**	**0.42%**	**1,104.17**	**463.31**	**1,104.17**	**481.27**	-	**17.96**
[illegible]											
D-1A (41)	0.12	0.03%	423	4.96	0.03%	0.00	6.41	0.00	6.66	-	0.25
D-1A(43)T	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
D-1B(45)T Peak	0.90	0.23%	2,824	45.57	0.03%	33.33	42.85	33.33	44.52	-	1.66
D-1B(45)T Off-Peak	5.53	1.43%	-	-	0.00%	33.33	227.66	33.33	236.49	-	8.83
D-2(47,48,49,52)(NOR)	0.14	0.04%	3,804	35.39	0.01%	33.33	5.82	33.33	6.04	-	0.23
D-2B(50,51,53,54)T Peak NOR	1.70	0.44%	8,895	134.82	0.02%	33.33	78.62	33.33	81.67	-	3.05
D-2B(50,51,53,54)T Off Peak NOR	7.65	1.98%	-	-	0.00%	33.33	345.34	33.33	358.73	-	13.39
Subtotal	**16.03**	**4.15%**	**15,946**	**220.75**	**0.08%**	**166.67**	**706.71**	**166.67**	**734.11**	-	**27.40**
[illegible]											
G(I)	1.79	0.46%	405	21.63	0.11%	166.67	103.17	166.67	107.17	-	4.00
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	**1.79**	**0.46%**	**587**	**24.14**	**0.11%**	**166.67**	**103.17**	**166.67**	**107.17**	-	**4.00**
[illegible]											
H(1)	0.27	0.07%	97	7.68	0.05%	166.67	15.63	166.67	16.23		0.61
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.27**	**0.07%**	**117**	**10.25**	**0.05%**	**166.67**	**15.63**	**166.67**	**16.23**	-	**0.61**
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	23.30	6.03%	14,047	186.95	0.17%	83.33	1,354.55	83.33	1,407.07	-	52.52
Subtotal	**23.30**	**6.03%**	**14,047**	**186.95**	**0.17%**	**83.33**	**1,354.55**	**83.33**	**1,407.07**	-	**52.52**
Total	**386.08**	**100.00%**	**1,268,836**	**3,572.49**	**9.22%**	**4,395.83**	**17,799.76**	**4,395.83**	**18,489.89**	-	**690.13**

Hyderabad Electric Supply Co. HESCO

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
[illegible]											
Upto - 50 (LifeLine)	7.53	0.60%	186,077	176.57	0.06%	-	68.61	-	71.27	-	2.66
51-100 (LifeLine)	15.01	1.19%	22,668	21.58	0.95%	-	204.48	-	212.41	-	7.93
0-100 (Protected)	158.42	12.61%	410,679	614.19	0.35%	-	5,739.38	-	5,961.91	-	222.53
101-200 (Protected)	49.63	3.95%	137,431	174.90	0.39%	-	1,915.71	-	1,989.98	-	74.28
0-100	103.35	8.22%	135,192	188.33	0.75%	-	4,560.78	-	4,737.61	-	176.83
101 - 200	144.69	11.51%	95,804	146.90	1.35%	-	7,097.02	-	7,372.18	-	275.16
201 - 300	102.38	8.15%	29,542	47.35	2.96%	-	5,363.73	-	5,571.69	-	207.96
301-400	36.82	2.93%	7,808	13.16	3.83%	55.47	2,048.19	55.47	2,127.60	-	79.41
401-500	23.31	1.85%	5,483	8.40	3.80%	106.26	1,326.60	106.26	1,378.04	-	51.43
501-600	13.16	1.05%	1,070	2.29	7.88%	215.61	767.11	215.61	796.86	-	29.74
601-700	8.64	0.69%	837	1.69	7.02%	267.27	514.95	267.27	534.92	-	19.97
Above -700	26.81	2.13%	1,287	6.26	5.87%	317.61	1,724.37	317.61	1,791.22	-	66.86
TOD - Peak	2.09	0.17%	6,847	55.99	0.05%	-	130.55	-	135.61	-	5.06
TOD - Off Peak	9.90	0.79%	-	-	0.00%	166.67	555.45	166.67	576.99	-	21.54
E1i(55) TEMP	0.00	0.00%	28	0.16	0.02%	334.07	0.23	334.07	0.23	-	0.01
Subtotal	**701.75**	**55.84%**	**1,040,753**	**1,457.76**	**35.29%**	**1,462.95**	**32,017.15**	**1,462.95**	**33,258.51**	**-**	**1,241.36**
[illegible]											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	29.59	2.36%	173,361	226.27	0.18%	172.89	1,598.42	172.89	1,660.39	-	61.97
E-1(2)	0.49	0.04%	490	4.24	0.16%	865.82	36.15	865.82	37.55	-	1.40
KW	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Regular A-2(II)	0.00	0.00%	43	0.77	0.00%	208.34	0.02	208.34	0.02	-	0.00
TOD - Peak	7.66	0.61%	6,912	162.23	0.06%	211.41	472.63	211.41	490.96	-	18.32
TOD - Off Peak	32.39	2.58%	-	-	0.00%	208.33	1,657.14	208.33	1,721.39	-	64.25
Subtotal	**70.14**	**5.58%**	**180,806**	**393.51**	**0.40%**	**1,666.80**	**3,764.36**	**1,666.80**	**3,910.31**	**-**	**145.95**
[illegible]											
B-1(07)	1.09	0.09%	4,749	30.56	0.05%	168.43	48.50	168.43	50.38	-	1.88
B-1(08)	0.01	0.00%	23	0.12	0.12%	170.71	0.46	170.71	0.48	-	0.02
B-1(09) PEAK	2.34	0.19%	7,165	78.99	0.04%	-	119.85	-	124.50	-	4.65
B-1(09) OFF-PEAK	14.40	1.15%	-	-	0.00%	166.67	643.84	166.67	668.80	-	24.96
B-2 (400 Volts 41- 500 KW)	0.10	0.01%	294	34.23	0.00%	208.47	4.13	208.47	4.29	-	0.16
B-2-11 TOD - Peak	18.30	1.46%	3,703	507.36	0.05%	210.57	959.66	210.57	996.87	-	37.21
B-2-11 TOD - Off Peak	103.27	8.22%	-	-	0.00%	208.33	4,319.65	208.33	4,487.13	-	167.48
B-3 (II) TOD - Peak	25.14	2.00%	261	381.81	0.09%	212.06	1,262.24	212.06	1,311.18	-	48.94
B-3 (II) TOD - Off Peak	122.17	9.72%	-	-	0.00%	208.33	5,012.56	208.33	5,206.90	-	194.35
B-4 TOD - Peak	7.59	0.60%	9	161.02	0.06%	211.34	391.45	211.34	406.63	-	15.18
B-4 TOD - Off Peak	37.12	2.95%	-	-	0.00%	208.33	1,563.31	208.33	1,623.92	-	60.61
TMP E-2 (1)	0.04	0.00%	32	0.73	0.08%	854.84	2.68	854.84	2.79	-	0.10
Subtotal	**331.58**	**26.39%**	**16,236**	**1,194.82**	**0.50%**	**2,828.08**	**14,328.33**	**2,828.08**	**14,883.86**	**-**	**555.54**
[illegible]											
C-1A (19)	0.02	0.00%	44	0.44	0.06%	343.62	1.12	343.62	1.17	-	0.04
C-1B (25)	1.11	0.09%	99	8.52	0.18%	215.79	58.53	215.79	60.80	-	2.27
C-1C(26)T Peak	0.90	0.07%	162	16.01	0.08%	211.26	56.03	211.26	58.21	-	2.17
C-1C(26)T Off Peak	5.62	0.45%	-	-	0.00%	208.33	294.11	208.33	305.52	-	11.40
C-2A (28)	2.21	0.18%	12	5.76	0.53%	228.59	122.79	228.59	127.55	-	4.76
C-2B (29)T Peak	1.28	0.10%	23	21.29	0.08%	211.89	82.46	211.89	85.66	-	3.20
C-2B(29)T Off-Peak	10.92	0.87%	-	-	0.00%	208.33	572.83	208.33	595.04	-	22.21
C-3A (37)	4.42	0.35%	2	18.00	0.34%	219.29	234.99	219.29	244.10	-	9.11
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	208.95	-	208.95	-	-	-
C-3b(38)T OFF PEAK	-	0.00%	-	-	0.00%	208.33	-	208.33	-	-	-
Subtotal	**26.50**	**2.11%**	**344**	**84.31**	**1.27%**	**2,264.38**	**1,422.87**	**2,264.38**	**1,478.04**	**-**	**55.17**
[illegible]											
D-1A (41)	0.34	0.03%	423	4.96	0.09%	-	18.31	-	19.02	-	0.71
D-1A(43)T	-	0.00%	-	-	0.00%	-	-	-	-	-	-
D-1B(45)T Peak	2.73	0.22%	2,824	45.57	0.08%	68.00	130.79	68.00	135.86	-	5.07
D-1B(45)T Off-Peak	16.89	1.34%	-	-	0.00%	66.67	695.83	66.67	722.81	-	26.98
D-2(47,48,49,52)(NOR)	0.43	0.03%	3,804	35.39	0.02%	66.85	17.23	66.85	17.89	-	0.67
D-2B(50,51,53,54)T Peak NOR	5.00	0.40%	8,895	134.82	0.05%	67.34	231.71	67.34	240.69	-	8.98
D-2B(50,51,53,54)T Off Peak NOR	23.65	1.88%	-	-	0.00%	66.67	1,067.51	66.67	1,108.89	-	41.39
Subtotal	**49.05**	**3.90%**	**15,946**	**220.75**	**0.24%**	**335.53**	**2,161.37**	**335.53**	**2,245.17**	**-**	**83.80**
[illegible]											
G(I)	5.68	0.45%	405	21.63	0.36%	364.09	328.32	364.09	341.05	-	12.73
G(II)	-	0.00%	182	2.52	0.00%	-	-	-	-	-	-
Subtotal	**5.68**	**0.45%**	**587**	**24.14**	**0.36%**	**364.09**	**328.32**	**364.09**	**341.05**	**-**	**12.73**
[illegible]											
H(1)	0.93	0.07%	97	7.68	0.17%	343.46	54.33	343.46	56.44		2.11
H(2)	-	0.00%	20	2.58	0.00%	-	-	-	-		-
Subtotal	**0.93**	**0.07%**	**117**	**10.25**	**0.17%**	**343.46**	**54.33**	**343.46**	**56.44**		**2.11**
[illegible]	-	0.00%	-	-	0.00%	-	-	-	-		-
[illegible]	-	0.00%	-	-	0.00%	-	-	-	-		-
A-3a (66)	71.05	5.65%	14,047	186.95	0.52%	185.33	4,130.84	185.33	4,291.00		160.16
Subtotal	**71.05**	**5.65%**	**14,047**	**186.95**	**0.52%**	**185.33**	**4,130.84**	**185.33**	**4,291.00**	**-**	**160.16**
Total	**1,256.67**	**100.00%**	**1,268,836**	**3,572.49**	**38.75%**	**9,450.62**	**58,207.58**	**9,450.62**	**60,464.39**	**-**	**2,256.81**

Hyderabad Electric Supply Company HESCO

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (October-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
[illegible]											
Upto - 50 (LifeLine)	0.80	0.23%	186,342	176.82	0.01%	0.00	7.33	0.00	7.61	-	0.28
51-100 (LifeLine)	4.01	1.13%	22,700	21.61	0.25%	0.00	54.62	0.00	56.74	-	2.12
0-100 (Protected)	41.71	11.74%	411,264	615.06	0.09%	0.00	1,511.10	0.00	1,569.69	-	58.59
101-200 (Protected)	9.32	2.62%	137,627	175.15	0.07%	0.00	359.59	0.00	373.53	-	13.94
0-100	31.38	8.83%	135,385	188.60	0.23%	0.00	1,384.97	0.00	1,438.67	-	53.70
101 - 200	33.29	9.37%	95,941	147.11	0.31%	0.00	1,633.03	0.00	1,696.34	-	63.32
201 - 300	23.37	6.57%	29,584	47.42	0.67%	0.00	1,224.10	0.00	1,271.56	-	47.46
301-400	9.83	2.77%	7,819	13.18	1.02%	22.14	546.88	22.14	568.08	-	21.20
401-500	5.76	1.62%	5,491	8.41	0.94%	39.59	327.61	39.59	340.31	-	12.70
501-600	3.32	0.93%	1,072	2.29	1.98%	115.61	193.26	115.61	200.75	-	7.49
601-700	2.20	0.62%	838	1.69	1.78%	133.94	130.93	133.94	136.00	-	5.08
Above -700	6.78	1.91%	1,289	6.27	1.48%	150.95	436.33	150.95	453.24	-	16.92
TOD - Peak	0.67	0.19%	6,857	56.08	0.02%	0.00	41.57	0.00	43.18	-	1.61
TOD - Off Peak	3.23	0.91%	-	-	0.00%	0.00	181.37	0.00	188.41	-	7.03
E1(55) TEMP	0.00	0.00%	28	0.16	0.00%	0.74	0.03	0.74	0.03	-	0.00
Subtotal	**175.67**	**49.43%**	**1,042,237**	**1,459.84**	**8.86%**	**462.95**	**8,032.72**	**462.95**	**8,344.16**	-	**311.44**
[illegible]											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	9.93	2.79%	173,562	226.53	0.06%	6.22	536.12	6.22	556.91	-	20.79
E-1(2)	0.17	0.05%	491	4.25	0.06%	32.49	12.87	32.49	13.37	-	0.50
KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	0.01	0.00	0.01	0.00	-	-
TOD - Peak	2.55	0.72%	6,920	162.42	0.02%	3.08	157.22	3.08	163.32	-	6.10
TOD - Off Peak	10.43	2.94%	-	-	0.00%	0.00	533.61	0.00	554.29	-	20.69
Subtotal	**23.08**	**6.49%**	**181,016**	**393.97**	**0.14%**	**41.80**	**1,239.82**	**41.80**	**1,287.90**	-	**48.07**
[illegible]											
B-1(07)	0.36	0.10%	4,753	30.59	0.02%	1.76	16.00	1.76	16.62	-	0.62
B-1(08)	0.00	0.00%	25	0.12	0.03%	4.04	0.09	4.04	0.10	-	0.00
B-1(09) PEAK	0.88	0.25%	7,172	79.07	0.02%	0.00	45.23	0.00	46.98	-	1.75
B-1(09) OFF-PEAK	4.81	1.35%	-	-	0.00%	0.00	215.14	0.00	223.48	-	8.34
B-2 (400 Volts 41- 500 KW)	0.04	0.01%	294	34.23	0.00%	0.13	1.67	0.13	1.73	-	0.06
B-2-11 TOD - Peak	6.54	1.84%	3,706	507.77	0.02%	2.23	342.63	2.23	355.92	-	13.28
B-2-11 TOD - Off Peak	35.92	10.11%	-	-	0.00%	0.00	1,502.48	0.00	1,560.73	-	58.25
B-3 (II) TOD - Peak	8.33	2.34%	261	381.81	0.03%	3.72	418.39	3.72	434.61	-	16.22
B-3 (II) TOD - Off Peak	36.39	10.24%	-	-	0.00%	0.00	1,493.18	0.00	1,551.07	-	57.89
B-4 TOD - Peak	2.69	0.76%	9	161.02	0.02%	3.01	138.98	3.01	144.37	-	5.39
B-4 TOD - Off Peak	13.39	3.77%	-	-	0.00%	0.00	563.85	0.00	585.71	-	21.86
TMP E-2 (1)	0.02	0.00%	32	0.73	0.03%	21.51	1.02	21.51	1.06	-	0.04
Subtotal	**109.38**	**30.78%**	**16,250**	**1,195.33**	**0.16%**	**36.41**	**4,738.67**	**36.41**	**4,922.40**	-	**183.73**
[illegible]											
C-1A (19)	0.01	0.00%	44	0.44	0.03%	10.28	0.55	10.28	0.57	-	0.02
C-1B (25)	0.36	0.10%	99	8.52	0.06%	7.45	18.91	7.45	19.64	-	0.73
C-1C(26)T Peak	0.30	0.09%	162	16.01	0.03%	2.93	18.85	2.93	19.58		0.73
C-1C(26)T Off Peak	1.85	0.52%	-	-	0.00%	0.00	96.86	0.00	100.61	-	3.76
C-2A (28)	0.65	0.18%	12	5.76	0.15%	20.26	36.07	20.26	37.47		1.40
C-2B (29)T Peak	0.46	0.13%	23	21.29	0.03%	3.55	29.72	3.55	30.87	-	1.15
C-2B(29)T Off-Peak	3.81	1.07%	-	-	0.00%	0.00	199.83	0.00	207.57		7.75
C-3A (37)	1.16	0.33%	2	18.00	0.09%	10.96	61.79	10.96	64.19		2.40
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	0.61	0.00	0.61	0.00	-	-
C-3b(38)T OFF PEAK	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	**8.61**	**2.42%**	**344**	**84.31**	**0.39%**	**56.04**	**462.57**	**56.04**	**480.50**	-	**17.93**
[illegible]											
D-1A (41)	0.12	0.03%	423	4.96	0.03%	0.00	6.38	0.00	6.63		0.25
D-1A(43)T	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00		-
D-1B(45)T Peak	0.90	0.25%	2,824	45.57	0.03%	1.34	42.90	1.34	44.56	-	1.66
D-1B(45)T Off-Peak	5.37	1.51%	-	-	0.00%	0.00	221.02	0.00	229.59		8.57
D-2(47,48,49,52)(NOR)	0.08	0.02%	3,804	35.39	0.00%	0.19	3.33	0.19	3.46		0.13
D-2B(50,51,53,54)T Peak NOR	1.32	0.37%	8,897	134.85	0.01%	0.67	60.94	0.67	63.31		2.36
D-2B(50,51,53,54)T Off Peak NOR	5.58	1.57%	-	-	0.00%	0.00	251.77	0.00	261.53		9.76
Subtotal	**13.36**	**3.76%**	**15,948**	**220.78**	**0.08%**	**2.20**	**586.34**	**2.20**	**609.08**	-	**22.73**
[illegible]											
G(I)	2.07	0.58%	405	21.63	0.13%	30.76	119.68	30.76	124.32		4.64
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	**2.07**	**0.58%**	**587**	**24.14**	**0.13%**	**30.76**	**119.68**	**30.76**	**124.32**	-	**4.64**
[illegible]											
H(1)	0.30	0.09%	97	7.68	0.05%	10.13	17.63	10.13	18.32		0.68
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	**0.30**	**0.09%**	**117**	**10.25**	**0.05%**	**10.13**	**17.63**	**10.13**	**18.32**	-	**0.68**
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00		-
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00		-
A-3a (66)	22.91	6.45%	14,051	187.00	0.17%	18.66	1,331.71	18.66	1,383.35	-	51.63
Subtotal	**22.91**	**6.45%**	**14,051**	**187.00**	**0.17%**	**18.66**	**1,331.71**	**18.66**	**1,383.35**	-	**51.63**
Total	**355.37**	**100.00%**	**1,270,550**	**3,575.63**	**9.98%**	**658.95**	**16,529.16**	**658.95**	**17,170.02**	-	**640.87**

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (November-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
[illegible]											
Upto - 50 (LifeLine)	0.76	0.26%	186,608	177.07	0.01%	0.00	6.94	0.00	7.21	-	0.27
51-100 (LifeLine)	2.21	0.76%	22,732	21.64	0.14%	0.00	30.11	0.00	31.28	-	1.17
0-100 (Protected)	26.17	9.00%	411,850	615.94	0.06%	0.00	948.15	0.00	984.91	-	36.76
101-200 (Protected)	8.39	2.88%	137,823	175.40	0.07%	0.00	323.74	0.00	336.29	-	12.55
0-100	7.54	2.59%	135,578	188.87	0.05%	0.00	332.57	0.00	345.46	-	12.89
101 - 200	28.18	9.69%	96,078	147.32	0.26%	0.00	1,382.11	0.00	1,435.69	-	53.59
201 - 300	27.24	9.37%	29,626	47.49	0.79%	0.00	1,426.96	0.00	1,482.28	-	55.33
301-400	9.57	3.29%	7,830	13.20	0.99%	16.67	532.12	16.67	552.75	-	20.63
401-500	5.32	1.83%	5,499	8.42	0.87%	33.33	302.95	33.33	314.69	-	11.75
501-600	2.89	1.00%	1,074	2.30	1.73%	50.00	168.71	50.00	175.25	-	6.54
601-700	1.31	0.45%	839	1.69	1.06%	66.67	78.10	66.67	81.13	-	3.03
Above -700	4.56	1.57%	1,291	6.28	1.00%	83.33	293.28	83.33	304.65	-	11.37
TOD - Peak	0.55	0.19%	6,867	56.16	0.01%	0.00	34.44	0.00	35.77	-	1.34
TOD - Off Peak	2.51	0.86%	-	-	0.00%	83.33	140.99	83.33	146.46	-	5.47
E1I(55) TEMP	-	0.00%	28	0.16	0.00%	166.67	0.00	166.67	0.00	-	-
Subtotal	**127.20**	**43.75%**	**1,043,723**	**1,461.92**	**7.03%**	**500.00**	**6,001.15**	**500.00**	**6,233.82**	-	**232.68**
[illegible]											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	9.02	3.10%	173,764	226.79	0.05%	83.33	487.28	83.33	506.17	-	18.89
E-1(2)	0.17	0.06%	492	4.26	0.05%	416.67	12.49	416.67	12.98	-	0.48
KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	104.17	0.00	104.17	0.00	-	-
TOD - Peak	2.51	0.86%	6,928	162.61	0.02%	104.17	155.18	104.17	161.19	-	6.02
TOD - Off Peak	10.28	3.53%	-	-	0.00%	104.17	525.69	104.17	546.08	-	20.38
Subtotal	**21.98**	**7.56%**	**181,227**	**394.43**	**0.13%**	**812.50**	**1,180.64**	**812.50**	**1,226.42**	-	**45.78**
[illegible]											
B-1(07)	0.35	0.12%	4,757	30.61	0.02%	83.33	15.51	83.33	16.11	-	0.60
B-1(08)	0.00	0.00%	23	0.12	0.05%	83.33	0.19	83.33	0.20	-	0.01
B-1(09) PEAK	0.90	0.31%	7,179	79.14	0.02%	0.00	45.87	0.00	47.65	-	1.78
B-1(09) OFF-PEAK	4.97	1.71%	-	-	0.00%	83.33	222.26	83.33	230.88	-	8.62
B-2 (400 Volts 41- 500 KW)	0.02	0.01%	294	34.23	0.00%	104.17	0.87	104.17	0.90	-	0.03
B-2-11 TOD - Peak	6.39	2.20%	3,709	508.19	0.02%	104.17	334.96	104.17	347.95	-	12.99
B-2-11 TOD - Off Peak	34.14	11.74%	-	-	0.00%	104.17	1,427.99	104.17	1,483.35	-	55.37
B-3 (II) TOD - Peak	5.98	2.06%	261	381.81	0.02%	104.17	300.20	104.17	311.84	-	11.64
B-3 (II) TOD - Off Peak	30.14	10.36%	-	-	0.00%	104.17	1,236.48	104.17	1,284.42	-	47.94
B-4 TOD - Peak	1.92	0.66%	9	161.02	0.02%	104.17	98.88	104.17	102.71	-	3.83
B-4 TOD - Off Peak	10.22	3.51%	-	-	0.00%	104.17	430.20	104.17	446.88	-	16.68
TMP E-2 (1)	0.04	0.01%	32	0.73	0.08%	416.67	2.42	416.67	2.52	-	0.09
Subtotal	**95.06**	**32.69%**	**16,264**	**1,195.84**	**0.21%**	**1,395.83**	**4,115.83**	**1,395.83**	**4,275.41**	-	**159.58**
[illegible]											
C-1A (19)	0.03	0.01%	44	0.44	0.09%	166.67	1.68	166.67	1.75	-	0.07
C-1B (25)	0.26	0.09%	99	8.52	0.04%	104.17	13.62	104.17	14.14	-	0.53
C-1C(26)T Peak	0.29	0.10%	162	16.01	0.02%	104.17	17.67	104.17	18.35	-	0.68
C-1C(26)T Off Peak	1.62	0.56%	-	-	0.00%	104.17	84.55	104.17	87.83	-	3.28
C-2A (28)	0.59	0.20%	12	5.76	0.14%	104.17	32.88	104.17	34.16	-	1.27
C-2B (29)T Peak	0.41	0.14%	23	21.29	0.03%	104.17	26.51	104.17	27.54	-	1.03
C-2B(29)T Off-Peak	3.16	1.09%	-	-	0.00%	104.17	165.63	104.17	172.05	-	6.42
C-3A (37)	1.36	0.47%	2	18.00	0.10%	104.17	72.20	104.17	75.00	-	2.80
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	104.17	0.00	104.17	0.00	-	-
C-3b(38)T OFF PEAK	-	0.00%	-	-	0.00%	104.17	0.00	104.17	0.00	-	-
Subtotal	**7.71**	**2.65%**	**344**	**84.31**	**0.43%**	**1,104.17**	**414.74**	**1,104.17**	**430.82**	-	**16.08**
[illegible]											
D-1A (41)	0.13	0.04%	423	4.96	0.04%	0.00	7.10	0.00	7.37	-	0.28
D-1A(43)T	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
D-1B(45)T Peak	0.95	0.33%	2.824	45.57	0.03%	33.33	45.62	33.33	47.39	-	1.77
D-1B(45)T Off-Peak	5.66	1.95%	-	-	0.00%	33.33	233.29	33.33	242.33	-	9.04
D-2(47,48,49,52)(NOR)	0.09	0.03%	3,804	35.39	0.00%	33.33	3.56	33.33	3.70	-	0.14
D-2B(50,51,53,54)T Peak NOR	1.29	0.44%	8,899	134.88	0.01%	33.33	59.84	33.33	62.16	-	2.32
D-2B(50,51,53,54)T Off Peak NOR	5.93	2.04%	-	-	0.00%	33.33	267.48	33.33	277.85	-	10.37
Subtotal	**14.05**	**4.83%**	**15,950**	**220.81**	**0.08%**	**166.67**	**616.88**	**166.67**	**640.80**	-	**23.92**
[illegible]											
G(I)	2.28	0.78%	405	21.63	0.14%	166.67	131.54	166.67	136.64	-	5.10
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**2.28**	**0.78%**	**587**	**24.14**	**0.14%**	**166.67**	**131.54**	**166.67**	**136.64**	-	**5.10**
[illegible]											
H(1)	0.21	0.07%	97	7.68	0.04%	166.67	12.12	166.67	12.59	-	0.47
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.21**	**0.07%**	**117**	**10.25**	**0.04%**	**166.67**	**12.12**	**166.67**	**12.59**	-	**0.47**
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	22.28	7.66%	14,055	187.06	0.16%	83.33	1,295.09	83.33	1,345.30	-	50.21
Subtotal	**22.28**	**7.66%**	**14,055**	**187.06**	**0.16%**	**83.33**	**1,295.09**	**83.33**	**1,345.30**	-	**50.21**
Total	**290.76**	**100.00%**	**1,272,267**	**3,578.77**	**8.23%**	**4,395.83**	**13,768.00**	**4,395.83**	**14,301.80**	-	**533.81**

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (December-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
[illegible]											
Upto - 50 (LifeLine)	0.89	0.38%	186,874	177.33	0.01%	0.00	8.08	0.00	8.40	-	0.31
51-100 (LifeLine)	1.49	0.64%	22,764	21.67	0.09%	0.00	20.25	0.00	21.04	-	0.79
0-100 (Protected)	21.57	9.28%	412,438	616.82	0.05%	0.00	781.44	0.00	811.74	-	30.30
101-200 (Protected)	4.14	1.78%	138,019	175.65	0.03%	0.00	159.66	0.00	165.85	-	6.19
0-100	11.69	5.03%	135,771	189.14	0.08%	0.00	516.02	0.00	536.02	-	20.01
101 - 200	22.71	9.78%	96,215	147.53	0.21%	0.00	1,113.97	0.00	1,157.16	-	43.19
201 - 300	12.83	5.52%	29,668	47.55	0.37%	0.00	672.16	0.00	698.22	-	26.06
301-400	3.62	1.56%	7,841	13.22	0.37%	16.67	201.15	16.67	208.95	-	7.80
401-500	1.50	0.64%	5,507	8.43	0.24%	33.33	85.14	33.33	88.45	-	3.30
501-600	0.75	0.32%	1,076	2.30	0.45%	50.00	43.61	50.00	45.30	-	1.69
601-700	0.46	0.20%	840	1.69	0.37%	66.67	27.52	66.67	28.58	-	1.07
Above -700	2.07	0.89%	1,293	6.28	0.45%	83.33	133.43	83.33	138.61	-	5.17
TOD - Peak	0.35	0.15%	6,877	56.24	0.01%	0.00	21.67	0.00	22.51	-	0.84
TOD - Off Peak	1.39	0.60%	-	-	0.00%	83.33	77.78	83.33	80.80	-	3.02
E1i(55) TEMP	-	0.00%	28	0.16	0.00%	166.67	0.00	166.67	0.00	-	-
Subtotal	**85.44**	**36.78%**	**1,045,211**	**1,464.01**	**2.74%**	**500.00**	**3,861.89**	**500.00**	**4,011.62**	-	**149.73**
[illegible]											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	6.54	2.81%	173,966	227.06	0.04%	83.33	353.09	83.33	366.78	-	13.69
E-1(2)	0.16	0.07%	493	4.27	0.05%	416.67	11.52	416.67	11.97	-	0.45
KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	104.17	0.00	104.17	0.00	-	-
TOD - Peak	2.12	0.91%	6,936	162.80	0.02%	104.17	131.05	104.17	136.13		5.08
TOD - Off Peak	8.35	3.59%	-	-	0.00%	104.17	427.25	104.17	443.82		16.57
Subtotal	**17.17**	**7.39%**	**181,438**	**394.89**	**0.11%**	**812.50**	**922.92**	**812.50**	**958.70**	-	**35.78**
[illegible]											
B-1(07)	0.28	0.12%	4,761	30.64	0.01%	83.33	12.33	83.33	12.80	-	0.48
B-1(08)	0.00	0.00%	23	0.12	0.03%	83.33	0.12	83.33	0.12		0.00
B-1(09) PEAK	0.85	0.36%	7,186	79.22	0.01%	0.00	43.22	0.00	44.90		1.68
B-1(09) OFF-PEAK	4.66	2.01%	-	-	0.00%	83.33	208.26	83.33	216.33		8.07
B-2 (400 Volts 41- 500 KW)	0.01	0.01%	294	34.23	0.00%	104.17	0.60	104.17	0.62	-	0.02
B-2-11 TOD - Peak	5.55	2.39%	3,712	508.60	0.01%	104.17	290.90	104.17	302.18		11.28
B-2-11 TOD - Off Peak	27.68	11.91%	-	-	0.00%	104.17	1,157.67	104.17	1,202.55		44.88
B-3 (II) TOD - Peak	5.99	2.58%	261	381.81	0.02%	104.17	300.75	104.17	312.41		11.66
B-3 (II) TOD - Off Peak	27.10	11.67%	-	-	0.00%	104.17	1,111.90	104.17	1,155.01		43.11
B-4 TOD - Peak	2.24	0.97%	9	161.02	0.02%	104.17	115.78	104.17	120.26		4.49
B-4 TOD - Off Peak	12.23	5.26%	-	-	0.00%	104.17	514.90	104.17	534.87		19.96
TMP E-2 (1)	0.01	0.00%	32	0.73	0.02%	416.67	0.66	416.67	0.68		0.03
Subtotal	**86.59**	**37.28%**	**16,278**	**1,196.36**	**0.13%**	**1,395.83**	**3,757.08**	**1,395.83**	**3,902.75**		**145.67**
[illegible]											
C-1A (19)	0.01	0.01%	44	0.44	0.04%	166.67	0.75	166.67	0.78		0.03
C-1B (25)	0.27	0.12%	99	8.52	0.04%	104.17	14.13	104.17	14.68		0.55
C-1C(26)T Peak	0.21	0.09%	162	16.01	0.02%	104.17	13.00	104.17	13.50		0.50
C-1C(26)T Off Peak	1.50	0.65%	-	-	0.00%	104.17	78.56	104.17	81.61		3.05
C-2A (28)	0.32	0.14%	12	5.76	0.08%	104.17	17.89	104.17	18.58		0.69
C-2B (29)T Peak	0.27	0.12%	23	21.29	0.02%	104.17	17.40	104.17	18.07		0.67
C-2B(29)T Off-Peak	1.90	0.82%	-	-	0.00%	104.17	99.61	104.17	103.47		3.86
C-3A (37)	0.85	0.37%	2	18.00	0.06%	104.17	45.21	104.17	46.96		1.75
C-3b(38)T . PEAK	-	0.00%	2	14.30	0.00%	104.17	0.00	104.17	0.00		-
C-3b(38)T OFF PEAK	-	0.00%	-	-	0.00%	104.17	0.00	104.17	0.00		-
Subtotal	**5.34**	**2.30%**	**344**	**84.31**	**0.26%**	**1,104.17**	**286.55**	**1,104.17**	**297.66**		**11.11**
[illegible]											
D-1A (41)	0.12	0.05%	423	4.96	0.03%	0.00	6.69	0.00	6.95		0.26
D-1A(43)T	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00		-
D-1B(45)T Peak	1.12	0.48%	2,824	45.57	0.03%	33.33	53.57	33.33	55.64		2.08
D-1B(45)T Off-Peak	6.22	2.68%	-	-	0.00%	33.33	256.03	33.33	265.96		9.93
D-2(47,48,49,52)(NOR)	0.09	0.04%	3,804	35.39	0.00%	33.33	3.74	33.33	3.88		0.14
D-2B(50,51,53,54)T Peak NOR	1.33	0.57%	8,901	134.91	0.01%	33.33	61.38	33.33	63.76		2.38
D-2B(50,51,53,54)T Off Peak NOR	5.70	2.45%	-	-	0.00%	33.33	257.06	33.33	267.03		9.97
Subtotal	**14.57**	**6.27%**	**15,952**	**220.84**	**0.08%**	**166.67**	**638.47**	**166.67**	**663.23**		**24.75**
[illegible]											
G(I)	2.33	1.00%	405	21.63	0.15%	166.67	134.86	166.67	140.09		5.23
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	**2.33**	**1.00%**	**587**	**24.14**	**0.15%**	**166.67**	**134.86**	**166.67**	**140.09**		**5.23**
[illegible]											
H(1)	0.15	0.07%	97	7.68	0.03%	166.67	8.86	166.67	9.20		0.34
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	**0.15**	**0.07%**	**117**	**10.25**	**0.03%**	**166.67**	**8.86**	**166.67**	**9.20**		**0.34**
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00		-
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00		-
A-3a (66)	20.71	8.91%	14,059	187.11	0.15%	83.33	1,203.94	83.33	1,250.62		46.68
Subtotal	**20.71**	**8.91%**	**14,059**	**187.11**	**0.15%**	**83.33**	**1,203.94**	**83.33**	**1,250.62**		**46.68**
Total	**232.31**	**100.00%**	**1,273,986**	**3,581.92**	**3.66%**	**4,395.83**	**10,814.56**	**4,395.83**	**11,233.86**		**419.30**

Electric Supply Company HESCO Hyderabad

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 2nd Quarter (October - December) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
[illegible]											
Upto - 50 (LifeLine)	2.45	0.28%	186,874	177.33	0.02%	-	22.35	-	23.22	-	0.87
51-100 (LifeLine)	7.71	0.88%	22,764	21.67	0.49%	-	104.98	-	109.05	-	4.07
0-100 (Protected)	89.45	10.18%	412,438	616.82	0.20%	-	3,240.69	-	3,366.34	-	125.65
101-200 (Protected)	21.84	2.49%	138,019	175.65	0.17%	-	842.98	-	875.67	-	32.68
0-100	50.61	5.76%	135,771	189.14	0.37%	-	2,233.55	-	2,320.15	-	86.60
101 - 200	84.18	9.58%	96,215	147.53	0.78%	-	4,129.10	-	4,289.19	-	160.09
201 - 300	63.43	7.22%	29,668	47.55	1.83%	-	3,323.22	-	3,452.06	-	128.85
301-400	23.02	2.62%	7,841	13.22	2.39%	55.47	1,280.15	55.47	1,329.79	-	49.63
401-500	12.58	1.43%	5,507	8.43	2.04%	106.26	715.70	106.26	743.45	-	27.75
501-600	6.96	0.79%	1,076	2.30	4.14%	215.61	405.58	215.61	421.30	-	15.72
601-700	3.97	0.45%	840	1.69	3.21%	267.27	236.54	267.27	245.71	-	9.17
Above -700	13.42	1.53%	1,293	6.28	2.92%	317.61	863.04	317.61	896.50	-	33.46
TOD - Peak	1.56	0.18%	6,877	56.24	0.04%	-	97.68	-	101.46	-	3.79
TOD - Off Peak	7.14	0.81%	-	-	0.00%	166.67	400.15	166.67	415.66	-	15.51
E1i(55) TEMP	0.00	0.00%	28	0.16	0.00%	334.07	0.03	334.07	0.03	-	0.00
Subtotal	**388.31**	**44.20%**	**1,045,211**	**1,464.01**	**18.60%**	**1,462.95**	**17,895.76**	**1,462.95**	**18,589.61**	-	**693.85**
[illegible]											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	25.49	2.90%	173,966	227.06	0.15%	172.89	1,376.50	172.89	1,429.86	-	53.37
E-1(2)	0.50	0.06%	493	4.27	0.16%	865.82	36.89	865.82	38.32	-	1.43
KW	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	208.34	-	208.34	-	-	-
TOD - Peak	7.18	0.82%	6,936	162.80	0.06%	211.41	443.45	211.41	460.64	-	17.19
TOD - Off Peak	29.06	3.31%	-	-	0.00%	208.33	1,486.55	208.33	1,544.19	-	57.64
Subtotal	**62.23**	**7.08%**	**181,438**	**394.89**	**0.38%**	**1,666.80**	**3,343.39**	**1,666.80**	**3,473.02**	-	**129.63**
[illegible]											
B-1(07)	0.98	0.11%	4,761	30.64	0.04%	168.43	43.84	168.43	45.53	-	1.70
B-1(08)	0.01	0.00%	23	0.12	0.11%	170.71	0.40	170.71	0.42	-	0.02
B-1(09) PEAK	2.63	0.30%	7,186	79.22	0.05%	-	134.32	-	139.53	-	5.21
B-1(09) OFF-PEAK	14.44	1.64%	-	-	0.00%	166.67	645.66	166.67	670.69	-	25.03
B-2 (400 Volts 41- 500 KW)	0.07	0.01%	294	34.23	0.00%	208.47	3.14	208.47	3.26	-	0.12
B-2-11 TOD - Peak	18.47	2.10%	3,712	508.60	0.05%	210.57	968.50	210.57	1,006.05	-	37.55
B-2-11 TOD - Off Peak	97.73	11.13%	-	-	0.00%	208.33	4,088.13	208.33	4,246.64	-	158.50
B-3 (II) TOD - Peak	20.30	2.31%	261	381.81	0.07%	212.06	1,019.34	212.06	1,058.86	-	39.52
B-3 (II) TOD - Off Peak	93.63	10.66%	-	-	0.00%	208.33	3,841.56	208.33	3,990.50	-	148.94
B-4 TOD - Peak	6.85	0.78%	9	161.02	0.06%	211.34	353.64	211.34	367.35	-	13.71
B-4 TOD - Off Peak	35.83	4.08%	-	-	0.00%	208.33	1,508.95	208.33	1,567.46	-	58.50
TMP E-2 (1)	0.07	0.01%	32	0.73	0.13%	854.84	4.10	854.84	4.26	-	0.16
Subtotal	**291.03**	**33.13%**	**16,278**	**1,196.36**	**0.51%**	**2,828.08**	**12,611.58**	**2,828.08**	**13,100.56**	-	**488.97**
[illegible]											
C-1A (19)	0.05	0.01%	44	0.44	0.17%	343.62	2.98	343.62	3.10	-	0.12
C-1B (25)	0.89	0.10%	99	8.52	0.14%	215.79	46.66	215.79	48.47	-	1.81
C-1C(26)T Peak	0.80	0.09%	162	16.01	0.07%	211.26	49.51	211.26	51.43	-	1.92
C-1C(26)T Off Peak	4.97	0.57%	-	-	0.00%	208.33	259.98	208.33	270.05	-	10.08
C-2A (28)	1.57	0.18%	12	5.76	0.37%	228.59	86.84	228.59	90.21	-	3.37
C-2B (29)T Peak	1.15	0.13%	23	21.29	0.07%	211.89	73.63	211.89	76.49	-	2.85
C-2B(29)T Off-Peak	8.87	1.01%	-	-	0.00%	208.33	465.06	208.33	483.09	-	18.03
C-3A (37)	3.37	0.38%	2	18.00	0.26%	219.29	179.19	219.29	186.14	-	6.95
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	208.95	-	208.95	-	-	-
C-3b(38)T OFF PEAK	-	0.00%	-	-	0.00%	208.33	-	208.33	-	-	-
Subtotal	**21.66**	**2.47%**	**344**	**84.31**	**1.08%**	**2,264.38**	**1,163.86**	**2,264.38**	**1,208.98**	-	**45.12**
[illegible]											
D-1A (41)	0.37	0.04%	423	4.96	0.10%	-	20.17	-	20.95	-	0.78
D-1A(43)T	-	0.00%	-	-	0.00%	-	-	-	-	-	-
D-1B(45)T Peak	2.97	0.34%	2,824	45.57	0.09%	68.00	142.09	68.00	147.59	-	5.51
D-1B(45)T Off-Peak	17.25	1.96%	-	-	0.00%	66.67	710.34	66.67	737.88	-	27.54
D-2(47,48,49,52)(NOR)	0.26	0.03%	3,804	35.39	0.01%	66.85	10.62	66.85	11.04	-	0.41
D-2B(50,51,53,54)T Peak NOR	3.93	0.45%	8,901	134.91	0.04%	67.34	182.16	67.34	189.22	-	7.06
D-2B(50,51,53,54)T Off Peak NOR	17.20	1.96%	-	-	0.00%	66.67	776.31	66.67	806.41	-	30.10
Subtotal	**41.98**	**4.78%**	**15,952**	**220.84**	**0.24%**	**335.53**	**1,841.69**	**335.53**	**1,913.10**	-	**71.41**
[illegible]											
G(I)	6.68	0.76%	405	21.63	0.42%	364.09	386.08	364.09	401.05	-	14.97
G(II)	-	0.00%	182	2.52	0.00%	-	-	-	-	-	-
Subtotal	**6.68**	**0.76%**	**587**	**24.14**	**0.42%**	**364.09**	**386.08**	**364.09**	**401.05**	-	**14.97**
[illegible]											
H(1)	0.66	0.08%	97	7.68	0.12%	343.46	38.61	343.46	40.11	-	1.50
H(2)	-	0.00%	20	2.58	0.00%	-	-	-	-	-	-
Subtotal	**0.66**	**0.08%**	**117**	**10.25**	**0.12%**	**343.46**	**38.61**	**343.46**	**40.11**	-	**1.50**
[illegible]	-	0.00%	-	-	0.00%	-	-	-	-	-	-
[illegible]	-	0.00%	-	-	0.00%	-	-	-	-	-	-
A-3a (66)	65.89	7.50%	14,059	187.11	0.48%	185.33	3,830.74	185.33	3,979.26	-	148.52
Subtotal	**65.89**	**7.50%**	**14,059**	**187.11**	**0.48%**	**185.33**	**3,830.74**	**185.33**	**3,979.26**	-	**148.52**
Total	**878.44**	**100.00%**	**1,273,986**	**3,581.92**	**21.83%**	**9,450.62**	**41,111.71**	**9,450.62**	**42,705.69**	-	**1,593.97**

Electric Supply HESCO

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (January-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
[illegible]											
Upto - 50 (LifeLine)	0.85	0.33%	187,140	177.58	0.01%	0.00	7.75	0.00	8.05	-	0.30
51-100 (LifeLine)	2.00	0.78%	22,796	21.70	0.13%	0.00	27.28	0.00	28.34	-	1.06
0-100 (Protected)	28.18	10.96%	413,026	617.70	0.06%	0.00	1,020.85	0.00	1,060.43	-	39.58
101-200 (Protected)	7.01	2.73%	138,216	175.90	0.05%	0.00	270.68	0.00	281.18	-	10.49
0-100	15.98	6.21%	135,965	189.41	0.12%	0.00	705.16	0.00	732.51	-	27.34
101 - 200	29.12	11.33%	96,352	147.74	0.27%	0.00	1,428.36	0.00	1,483.74	-	55.38
201 - 300	14.60	5.68%	29,710	47.62	0.42%	0.00	764.76	0.00	794.42	-	29.65
301-400	2.82	1.10%	7,852	13.23	0.29%	22.14	157.08	22.14	163.17	-	6.09
401-500	1.41	0.55%	5,515	8.45	0.23%	39.59	80.01	39.59	83.11	-	3.10
501-600	0.65	0.25%	1,078	2.31	0.38%	115.61	37.68	115.61	39.14	-	1.46
601-700	0.42	0.16%	841	1.69	0.34%	133.94	25.18	133.94	26.16	-	0.98
Above -700	1.06	0.41%	1,295	6.29	0.23%	150.95	67.99	150.95	70.62	-	2.64
TOD - Peak	0.33	0.13%	6,887	56.32	0.01%	0.00	20.74	0.00	21.54	-	0.80
TOD - Off Peak	1.32	0.51%	-	-	0.00%	0.00	73.94	0.00	76.80	-	2.87
E1i(55) TEMP	0.00	0.00%	28	0.16	0.00%	0.74	0.02	0.74	0.03	-	0.00
Subtotal	**105.75**	**41.13%**	**1,046,701**	**1,466.10**	**2.54%**	**462.95**	**4,687.48**	**462.95**	**4,869.23**	-	**181.74**
[illegible]											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	6.02	2.34%	174,168	227.32	0.04%	6.22	324.92	6.22	337.52	-	12.60
E-1(2)	0.18	0.07%	494	4.28	0.06%	32.49	13.22	32.49	13.73	-	0.51
KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	0.01	0.00	0.01	0.00	-	-
TOD - Peak	1.96	0.76%	6,944	162.98	0.02%	3.08	121.11	3.08	125.81	-	4.70
TOD - Off Peak	7.93	3.08%	-	-	0.00%	0.00	405.51	0.00	421.23	-	15.72
Subtotal	**16.08**	**6.26%**	**181,649**	**395.35**	**0.11%**	**41.80**	**864.76**	**41.80**	**898.29**	-	**33.53**
[illegible]											
B-1(07)	0.29	0.11%	4,765	30.66	0.01%	1.76	13.09	1.76	13.60	-	0.51
B-1(08)	0.00	0.00%	23	0.12	0.03%	4.04	0.10	4.04	0.10	-	0.00
B-1(09) PEAK	0.96	0.37%	7,193	79.30	0.02%	0.00	48.98	0.00	50.88	-	1.90
B-1(09) OFF-PEAK	4.44	1.73%	-	-	0.00%	0.00	198.57	0.00	206.27	-	7.70
B-2 (400 Volts 41- 500 KW)	0.02	0.01%	294	34.23	0.00%	0.13	0.71	0.13	0.73	-	0.03
B-2-11 TOD - Peak	5.07	1.97%	3,715	509.01	0.01%	2.23	265.96	2.23	276.27	-	10.31
B-2-11 TOD - Off Peak	25.11	9.77%	-	-	0.00%	0.00	1,050.36	0.00	1,091.08	-	40.72
B-3 (II) TOD - Peak	7.83	3.05%	261	381.81	0.03%	3.72	393.19	3.72	408.44	-	15.24
B-3 (II) TOD - Off Peak	35.79	13.92%	-	-	0.00%	0.00	1,468.56	0.00	1,525.49	-	56.94
B-4 TOD - Peak	2.76	1.07%	9	161.02	0.02%	3.01	142.26	3.01	147.77	-	5.52
B-4 TOD - Off Peak	13.59	5.29%	-	-	0.00%	0.00	572.44	0.00	594.64	-	22.19
TMP E-2 (1)	0.01	0.00%	32	0.73	0.02%	21.51	0.59	21.51	0.61	-	0.02
Subtotal	**95.88**	**37.29%**	**16,292**	**1,196.87**	**0.14%**	**36.41**	**4,154.80**	**36.41**	**4,315.89**	-	**161.09**
[illegible]											
C-1A (19)	0.01	0.00%	44	0.44	0.03%	10.28	0.50	10.28	0.52	-	0.02
C-1B (25)	0.45	0.18%	99	8.52	0.07%	7.45	23.78	7.45	24.70	-	0.92
C-1C(26)T Peak	0.15	0.06%	162	16.01	0.01%	2.93	8.99	2.93	9.34	-	0.35
C-1C(26)T Off Peak	0.76	0.30%	-	-	0.00%	0.00	39.85	0.00	41.39	-	1.55
C-2A (28)	0.35	0.14%	12	5.76	0.08%	20.26	19.63	20.26	20.39	-	0.76
C-2B (29)T Peak	0.27	0.11%	23	21.29	0.02%	3.55	17.36	3.55	18.03	-	0.67
C-2B(29)T Off-Peak	1.82	0.71%	-	-	0.00%	0.00	95.29	0.00	98.98	-	3.69
C-3A (37)	0.87	0.34%	2	18.00	0.07%	10.96	46.15	10.96	47.94	-	1.79
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	0.61	0.00	0.61	0.00	-	-
C-3b(38)T OFF PEAK	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**4.68**	**1.82%**	**344**	**84.31**	**0.28%**	**56.04**	**251.54**	**56.04**	**261.30**	-	**9.75**
[illegible]											
D-1A (41)	0.08	0.03%	423	4.96	0.02%	0.00	4.58	0.00	4.75	-	0.18
D-1A(43)T	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
D-1B(45)T Peak	0.92	0.36%	2,824	45.57	0.03%	1.34	43.92	1.34	45.62	-	1.70
D-1B(45)T Off-Peak	5.68	2.21%	-	-	0.00%	0.00	234.05	0.00	243.12	-	9.07
D-2(47,48,49,52)(NOR)	0.09	0.03%	3,804	35.39	0.00%	0.19	3.61	0.19	3.75	-	0.14
D-2B(50,51,53,54)T Peak NOR	1.24	0.48%	8,903	134.94	0.01%	0.67	57.52	0.67	59.75	-	2.23
D-2B(50,51,53,54)T Off Peak NOR	5.24	2.04%	-	-	0.00%	0.00	236.45	0.00	245.62	-	9.17
Subtotal	**13.25**	**5.15%**	**15,954**	**220.87**	**0.07%**	**2.20**	**580.11**	**2.20**	**602.60**	-	**22.49**
[illegible]											
G(I)	2.61	1.02%	405	21.63	0.17%	30.76	151.06	30.76	156.92	-	5.86
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**2.61**	**1.02%**	**587**	**24.14**	**0.17%**	**30.76**	**151.06**	**30.76**	**156.92**	-	**5.86**
[illegible]											
H(1)	0.11	0.04%	97	7.68	0.02%	10.13	6.18	10.13	6.42	-	0.24
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.11**	**0.04%**	**117**	**10.25**	**0.02%**	**10.13**	**6.18**	**10.13**	**6.42**	-	**0.24**
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	18.77	7.30%	14,063	187.16	0.14%	18.66	1,091.36	18.66	1,133.68	-	42.31
Subtotal	18.77	7.30%	14,063	187.16	0.14%	18.66	1,091.36	18.66	1,133.68	-	42.31
Total	257.13	100.00%	1,275,707	3,585.06	3.46%	658.95	11,787.31	658.95	12,244.33	-	457.02

Hyderabad Electric Supply Company HESCO

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (February-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
[illegible]											
Upto - 50 (LifeLine)	0.85	0.34%	187,407	177.83	0.01%	0.00	7.75	0.00	8.06	-	0.30
51-100 (LifeLine)	2.01	0.80%	22,828	21.73	0.13%	0.00	27.39	0.00	28.45	-	1.06
0-100 (Protected)	34.15	13.57%	413,615	618.58	0.08%	0.00	1,237.27	0.00	1,285.24	-	47.97
101-200 (Protected)	7.22	2.87%	138,413	176.15	0.06%	0.00	278.51	0.00	289.31	-	10.80
0-100	15.36	6.10%	136,159	189.68	0.11%	0.00	677.89	0.00	704.17	-	26.28
101 - 200	28.05	11.15%	96,489	147.95	0.26%	0.00	1,376.08	0.00	1,429.43	-	53.35
201 - 300	11.28	4.48%	29,752	47.69	0.32%	0.00	591.10	0.00	614.02	-	22.92
301-400	2.80	1.11%	7,863	13.25	0.29%	16.67	155.53	16.67	161.56	-	6.03
401-500	1.25	0.50%	5,523	8.46	0.20%	33.33	71.18	33.33	73.94	-	2.76
501-600	0.74	0.29%	1,080	2.31	0.44%	50.00	42.89	50.00	44.55	-	1.66
601-700	0.46	0.18%	842	1.70	0.37%	66.67	27.60	66.67	28.67	-	1.07
Above -700	1.63	0.65%	1,297	6.30	0.35%	83.33	105.09	83.33	109.16	-	4.07
TOD - Peak	0.36	0.14%	6,897	56.40	0.01%	0.00	22.42	0.00	23.29	-	0.87
TOD - Off Peak	1.40	0.56%	-	-	0.00%	83.33	78.64	83.33	81.69	-	3.05
E1(55) TEMP	-	0.00%	28	0.16	0.00%	166.67	0.00	166.67	0.00	-	-
Subtotal	107.57	42.73%	1,048,193	1,468.19	2.63%	500.00	4,699.33	500.00	4,881.53	-	182.20
[illegible]											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	6.33	2.51%	174,370	227.58	0.04%	83.33	341.64	83.33	354.89	-	13.25
E-1(2)	0.15	0.06%	495	4.29	0.05%	416.67	10.91	416.67	11.33	-	0.42
KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	104.17	0.00	104.17	0.00	-	-
TOD - Peak	2.01	0.80%	6,952	163.17	0.02%	104.17	124.08	104.17	128.89		4.81
TOD - Off Peak	7.95	3.16%	-	-	0.00%	104.17	406.82	104.17	422.59	-	15.77
Subtotal	16.44	6.53%	181,860	395.81	0.10%	812.50	883.46	812.50	917.71	-	34.25
[illegible]											
B-1(07)	0.28	0.11%	4,769	30.69	0.01%	83.33	12.50	83.33	12.99	-	0.48
B-1(08)	0.00	0.00%	23	0.12	0.02%	83.33	0.06	83.33	0.06		0.00
B-1(09) PEAK	0.96	0.38%	7,200	79.38	0.02%	0.00	49.25	0.00	51.16		1.91
B-1(09) OFF-PEAK	4.43	1.76%	-	-	0.00%	83.33	197.93	83.33	205.60		7.67
B-2 (400 Volts 41- 500 KW)	0.02	0.01%	294	34.23	0.00%	104.17	0.72	104.17	0.75		0.03
B-2-11 TOD - Peak	4.53	1.80%	3,718	509.42	0.01%	104.17	237.47	104.17	246.67		9.21
B-2-11 TOD - Off Peak	22.75	9.04%	-	-	0.00%	104.17	951.72	104.17	988.62	-	36.90
B-3 (II) TOD - Peak	7.35	2.92%	261	381.81	0.03%	104.17	369.11	104.17	383.42	-	14.31
B-3 (II) TOD - Off Peak	33.58	13.34%	-	-	0.00%	104.17	1,377.92	104.17	1,431.35	-	53.42
B-4 TOD - Peak	2.46	0.98%	9	161.02	0.02%	104.17	126.74	104.17	131.65	-	4.91
B-4 TOD - Off Peak	11.63	4.62%	-	-	0.00%	104.17	489.71	104.17	508.70	-	18.99
TMP E-2 (1)	0.01	0.00%	32	0.73	0.02%	416.67	0.54	416.67	0.56	-	0.02
Subtotal	88.00	34.96%	16,306	1,197.39	0.12%	1,395.83	3,813.66	1,395.83	3,961.53	-	147.86
[illegible]											
C-1A (19)	0.01	0.00%	44	0.44	0.03%	166.67	0.60	166.67	0.63	-	0.02
C-1B (25)	0.19	0.08%	99	8.52	0.03%	104.17	10.05	104.17	10.44	-	0.39
C-1C(26)T Peak	0.15	0.06%	162	16.01	0.01%	104.17	9.11	104.17	9.46	-	0.35
C-1C(26)T Off Peak	0.79	0.32%	-	-	0.00%	104.17	41.50	104.17	43.11	-	1.61
C-2A (28)	0.37	0.15%	12	5.76	0.09%	104.17	20.72	104.17	21.52	-	0.80
C-2B (29)T Peak	0.30	0.12%	23	21.29	0.02%	104.17	19.05	104.17	19.78	-	0.74
C-2B(29)T Off-Peak	1.99	0.79%	-	-	0.00%	104.17	104.36	104.17	108.41	-	4.05
C-3A (37)	0.68	0.27%	2	18.00	0.05%	104.17	36.01	104.17	37.41	-	1.40
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	104.17	0.00	104.17	0.00	-	-
C-3b(38)T OFF PEAK	-	0.00%	-	-	0.00%	104.17	0.00	104.17	0.00	-	-
Subtotal	4.48	1.78%	344	84.31	0.24%	1,104.17	241.40	1,104.17	250.76	-	9.36
[illegible]											
D-1A (41)	0.08	0.03%	423	4.96	0.02%	0.00	4.59	0.00	4.77	-	0.18
D-1A(43)T	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
D-1B(45)T Peak	1.01	0.40%	2,824	45.57	0.03%	33.33	48.22	33.33	50.09	-	1.87
D-1B(45)T Off-Peak	6.15	2.44%	-	-	0.00%	33.33	253.22	33.33	263.04	-	9.82
D-2(47,48,49,52)(NOR)	0.10	0.04%	3,804	35.39	0.00%	33.33	3.86	33.33	4.01	-	0.15
D-2B(50,51,53,54)T Peak NOR	1.30	0.52%	8,905	134.97	0.01%	33.33	60.20	33.33	62.54	-	2.33
D-2B(50,51,53,54)T Off Peak NOR	5.38	2.14%	-	-	0.00%	33.33	242.78	33.33	252.20	-	9.41
Subtotal	14.01	5.57%	15,956	220.90	0.07%	166.67	612.87	166.67	636.64	-	23.76
[illegible]											
G(I)	2.51	1.00%	405	21.63	0.16%	166.67	144.94	166.67	150.56	-	5.62
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	2.51	1.00%	587	24.14	0.16%	166.67	144.94	166.67	150.56	-	5.62
[illegible]											
H(1)	0.13	0.05%	97	7.68	0.02%	166.67	7.32	166.67	7.60	-	0.28
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.13	0.05%	117	10.25	0.02%	166.67	7.32	166.67	7.60	-	0.28
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	18.59	7.38%	14,067	187.22	0.14%	83.33	1,080.73	83.33	1,122.63	-	41.90
Subtotal	18.59	7.38%	14,067	187.22	0.14%	83.33	1,080.73	83.33	1,122.63	-	41.90
Total	251.72	100.00%	1,277,430	3,588.21	3.47%	4,395.83	11,483.70	4,395.83	11,928.95	-	445.24

Hyderabad Electric Supply Company HESCO

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (March-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
[illegible]											
Upto - 50 (LifeLine)	0.95	0.38%	187,674	178 09	0.01%	0.00	8.62	0.00	8.95	-	0.33
51-100 (LifeLine)	2.35	0.95%	22,861	21.76	0.15%	0.00	32.07	0.00	33.31	-	1.24
0-100 (Protected)	41.90	16.84%	414,205	619.46	0.09%	0.00	1,517.99	0.00	1,576.85	-	58.86
101-200 (Protected)	10.33	4.15%	138,610	176.40	0.08%	0.00	398.87	0.00	414.34	-	15.46
0-100	14.89	5.98%	136,353	189.95	0.11%	0.00	657.06	0.00	682.53	-	25.48
101 - 200	26.19	10.53%	96,627	148.16	0.24%	0.00	1,284.80	0.00	1,334.62	-	49.81
201 - 300	13.14	5.28%	29,794	47.76	0.38%	0.00	688.28	0.00	714.97	-	26.69
301-400	3.25	1.31%	7,874	13.27	0.34%	16.67	180.70	16.67	187.71	-	7.01
401-500	1.33	0.54%	5,531	8.47	0.22%	33.33	75.79	33.33	78.73	-	2.94
501-600	0.69	0.28%	1,082	2.31	0.41%	50.00	40.01	50.00	41.56	-	1.55
601-700	0.38	0.15%	843	1.70	0.31%	66.67	22.67	66.67	23.55	-	0.88
Above -700	1.18	0.48%	1,299	6.31	0.26%	83.33	76.07	83.33	79.02	-	2.95
TOD - Peak	0.37	0.15%	6,907	56.48	0.01%	0.00	23.10	0.00	24.00	-	0.90
TOD - Off Peak	1.42	0.57%	-	-	0.00%	83.33	79.48	83.33	82.56	-	3.08
E1(55) TEMP	0.00	0.00%	28	0.16	0.00%	166.67	0.02	166.67	0.03	-	0.00
Subtotal	118.37	47.57%	1,049,688	1,470.29	2.59%	500.00	5,085.53	500.00	5,282.70	-	197.18
[illegible]											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	6.55	2.63%	174,573	227.85	0.04%	83.33	353.86	83.33	367.58	-	13.72
E-1(2)	0.14	0.06%	496	4.30	0.05%	416.67	10.42	416.67	10.82	-	0.40
KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	104.17	0.00	104.17	0.00	-	-
TOD - Peak	1.91	0.77%	6,960	163.36	0.02%	104.17	117.93	104.17	122.51	-	4.57
TOD - Off Peak	7.59	3.05%	-	-	0.00%	104.17	388.50	104.17	403.57	-	15.06
Subtotal	16.20	6.51%	182,072	396.28	0.10%	812.50	870.72	812.50	904.48	-	33.76
[illegible]											
B-1(07)	0.29	0.12%	4,773	30.71	0.01%	83.33	12.86	83.33	13.36	-	0.50
B-1(08)	0.00	0.00%	23	0.12	0.03%	83.33	0.11	83.33	0.11	-	0.00
B-1(09) PEAK	0.86	0.34%	7,207	79.45	0.01%	0.00	43.83	0.00	45.53	-	1.70
B-1(09) OFF-PEAK	4.03	1.62%	-	-	0.00%	83.33	180.34	83.33	187.33	-	6.99
B-2 (400 Volts 41- 500 KW)	0.01	0.01%	294	34.23	0.00%	104.17	0.54	104.17	0.56	-	0.02
B-2-11 TOD - Peak	4.19	1.69%	3,721	509.83	0.01%	104.17	219.88	104.17	228.41	-	8.53
B-2-11 TOD - Off Peak	22.52	9.05%	-	-	0.00%	104.17	942.16	104.17	978.69	-	36.53
B-3 (II) TOD - Peak	6.41	2.57%	261	381.81	0.02%	104.17	321.63	104.17	334.10	-	12.47
B-3 (II) TOD - Off Peak	28.56	11.48%	-	-	0.00%	104.17	1,171.76	104.17	1,217.20	-	45.43
B-4 TOD - Peak	2.07	0.83%	9	161.02	0.02%	104.17	106.94	104.17	111.08	-	4.15
B-4 TOD - Off Peak	9.32	3.74%	-	-	0.00%	104.17	392.32	104.17	407.53	-	15.21
TMP E-2 (1)	0.01	0.01%	32	0.73	0.02%	416.67	0.79	416.67	0.82	-	0.03
Subtotal	78.28	31.46%	16,320	1,197.90	0.13%	1,395.83	3,393.16	1,395.83	3,524.72	-	131.56
[illegible]											
C-1A (19)	0.03	0.01%	44	0.44	0.11%	166.67	1.91	166.67	1.99	-	0.07
C-1B (25)	0.23	0.09%	99	8.52	0.04%	104.17	11.93	104.17	12.39	-	0.46
C-1C(26)T Peak	0.13	0.05%	162	16.01	0.01%	104.17	8.09	104.17	8.40	-	0.31
C-1C(26)T Off Peak	0.81	0.32%	-	-	0.00%	104 17	42.24	104.17	43.87	-	1.64
C-2A (28)	0.38	0.15%	12	5.76	0.09%	104 17	21.09	104.17	21.91	-	0.82
C-2B (29)T Peak	0.23	0.09%	23	21.29	0.01%	104.17	14 48	104.17	15.04	-	0.56
C-2B(29)T Off-Peak	1.63	0.66%	-	-	0.00%	104.17	85.49	104 17	88.80	-	3.31
C-3A (37)	0.30	0.12%	2	18.00	0 02%	104.17	15.80	104.17	16.41	-	0.61
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	104.17	0.00	104.17	0.00	-	-
C-3b(38)T OFF PEAK	0.65	0.26%	-	-	0 00%	104.17	32.33	104.17	33.59	-	1.25
Subtotal	4.39	1.76%	344	84.31	0.28%	1,104.17	233.36	1,104.17	242.40	-	9.05
[illegible]											
D-1A (41)	0.09	0.04%	423	4.96	0.03%	0.00	5.03	0.00	5.22	-	0.19
D-1A(43)T	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
D-1B(45)T Peak	1.01	0 40%	2,824	45.57	0.03%	33.33	48.24	33.33	50.11	-	1.87
D-1B(45)T Off-Peak	6.17	2.48%	-	-	0.00%	33.33	254.18	33.33	264.03	-	9.85
D-2(47,48,49,52)(NOR)	0.06	0.02%	3,804	35.39	0.00%	33.33	2 44	33.33	2.54	-	0.09
D-2B(50,51,53,54)T Peak NOR	0.90	0.36%	8,907	135.00	0.01%	33.33	41.85	33.33	43.47	-	1.62
D-2B(50,51,53,54)T Off Peak NOR	4.08	1.64%	-	-	0.00%	33.33	184.23	33.33	191.37	-	7.14
Subtotal	12.32	4.95%	15,958	220.93	0.07%	166.67	535.97	166.67	556.75	-	20.78
[illegible]											
G(I)	2.13	0.86%	405	21.63	0.14%	166.67	123.26	166.67	128.04	-	4.78
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	2.13	0.86%	587	24.14	0.14%	166.67	123.26	166.67	128.04	-	4.78
[illegible]											
H(1)	0.15	0.06%	97	7.68	0.03%	166.67	8.85	166.67	9.19	-	0.34
H(2)	-	0.00%	70	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.15	0.06%	117	10.25	0.03%	166.67	8.85	166.67	9.19	-	0.34
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	17.01	6 84%	14,071	187.27	0.12%	83.33	988.90	83.33	1,027.24	-	38.34
Subtotal	17.01	6.84%	14,071	187.27	0.12%	83.33	988.90	83.33	1,027.24	-	38.34
Total	248.84	100.00%	1,279,157	3,591.37	3.46%	4,395.83	11,239.74	4,395.83	11,675.52	-	435.78

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
[illegible]											
Upto - 50 (LifeLine)	2.65	0.35%	187,674	178.09	0.02%	-	24.12	-	25.06		0.94
51-100 (LifeLine)	6.37	0.84%	22,861	21.76	0.40%	-	86.74	-	90.10		3.36
0-100 (Protected)	104.23	13.76%	414,205	619.46	0.23%	-	3,776.11	-	3,922.52		146.41
101-200 (Protected)	24.56	3.24%	138,610	176.40	0.19%	-	948.07	-	984.82		36.76
0-100	46.23	6.10%	136,353	189.95	0.33%	-	2,040.11	-	2,119.21		79.10
101 - 200	83.37	11.00%	96,627	148.16	0.77%	-	4,089.24	-	4,247.78		158.55
201 - 300	39.02	5.15%	29,794	47.76	1.12%	-	2,044.14	-	2,123.40		79.26
301-400	8.87	1.17%	7,874	13.27	0.92%	55.47	493.31	55.47	512.43		19.13
401-500	3.99	0.53%	5,531	8.47	0.65%	106.26	226.98	106.26	235.78		8.80
501-600	2.07	0.27%	1,082	2.31	1.22%	215.61	120.57	215.61	125.25		4.67
601-700	1.27	0.17%	843	1.70	1.02%	267.27	75.45	267.27	78.38		2.93
Above -700	3.87	0.51%	1,299	6.31	0.84%	317.61	249.14	317.61	258.80		9.66
TOD - Peak	1.06	0.14%	6,907	56.48	0.03%	-	66.26	-	68.83		2.57
TOD - Off Peak	4.14	0.55%	-	-	0.00%	166.67	232.05	166.67	241.05		9.00
E1i(55) TEMP	0.00	0.00%	28	0.16	0.01%	334.07	0.05	334.07	0.05		0.00
Subtotal	331.68	43.78%	1,049,688	1,470.29	7.74%	1,462.95	14,472.34	1,462.95	15,033.46		561.12
[illegible]											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	18.89	2.49%	174,573	227.85	0.11%	172.89	1,020.42	172.89	1,059.99		39.56
E-1(2)	0.47	0.06%	496	4.30	0.15%	865.82	34.55	865.82	35.89		1.34
KW	-	0.00%	-	-	0.00%	-	-	-	-		-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	208.34	-	208.34	-		-
TOD - Peak	5.88	0.78%	6,960	163.36	0.05%	211.41	363.13	211.41	377.21		14.08
TOD - Off Peak	23.47	3.10%	-	-	0.00%	208.33	1,200.83	208.33	1,247.39		46.56
Subtotal	48.72	6.43%	182,072	396.28	0.31%	1,666.80	2,618.94	1,666.80	2,720.48	-	101.54
[illegible]											
B-1(07)	0.86	0.11%	4,773	30.71	0.04%	168.43	38.45	168.43	39.94		1.49
B-1(08)	0.01	0.00%	23	0.12	0.07%	170.71	0.27	170.71	0.28		0.01
B-1(09) PEAK	2.78	0.37%	7,207	79.45	0.05%	-	142.06	-	147.57		5.51
B-1(09) OFF-PEAK	12.90	1.70%	-	-	0.00%	166.67	576.84	166.67	599.20		22.37
B-2 (400 Volts 41- 500 KW)	0.05	0.01%	294	34.23	0.00%	208.47	1.96	208.47	2.04		0.08
B-2-11 TOD - Peak	13.80	1.82%	3,721	509.83	0.04%	210.57	723.31	210.57	751.36		28.04
B-2-11 TOD - Off Peak	70.39	9.29%	-	-	0.00%	208.33	2,944.24	208.33	3,058.39		114.15
B-3 (II) TOD - Peak	21.59	2.85%	261	381.81	0.08%	212.06	1,083.93	212.06	1,125.96	-	42.03
B-3 (II) TOD - Off Peak	97.93	12.93%	-	-	0.00%	208.33	4,018.24	208.33	4,174.04		155.79
B-4 TOD - Peak	7.29	0.96%	9	161.02	0.06%	211.34	375.94	211.34	390.51		14.58
B-4 TOD - Off Peak	34.54	4.56%	-	-	0.00%	208.33	1,454.47	208.33	1,510.86		56.39
TMP E-2 (1)	0.03	0.00%	32	0.73	0.06%	854.84	1.91	854.84	1.99		0.07
Subtotal	262.16	34.60%	16,320	1,197.90	0.40%	2,828.08	11,361.62	2,828.08	11,802.13		440.51
[illegible]											
C-1A (19)	0.05	0.01%	44	0.44	0.17%	343.62	3.01	343.62	3.13		0.12
C-1B (25)	0.87	0.11%	99	8.52	0.14%	215.79	45.75	215.79	47.53		1.77
C-1C(26)T Peak	0.42	0.06%	162	16.01	0.04%	211.26	26.19	211.26	27.20		1.02
C-1C(26)T Off Peak	2.36	0.31%	-	-	0.00%	208.33	123.59	208.33	128.38	-	4.79
C-2A (28)	1.11	0.15%	12	5.76	0.26%	228.59	61.44	228.59	63.83		2.38
C-2B (29)T Peak	0.79	0.10%	23	21.29	0.05%	211.89	50.88	211.89	52.85		1.97
C-2B(29)T Off-Peak	5.44	0.72%	-	-	0.00%	208.33	285.14	208.33	296.19	-	11.06
C-3A (37)	1.84	0.24%	2	18.00	0.14%	219.29	97.96	219.29	101.76		3.80
C-3b(38)T PEAK	-	0.00%	2	14.30	0.00%	208.95	-	208.95	-		-
C-3b(38)T OFF PEAK	0.65	0.09%	-	-	0.00%	208.33	32.33	208.33	33.59		1.25
Subtotal	13.54	1.79%	344	84.31	0.80%	2,264.38	726.30	2,264.38	754.46	-	28.16
[illegible]											
D-1A (41)	0.26	0.03%	423	4.96	0.07%	-	14.19	-	14.74		0.55
D-1A(43)T	-	0.00%	-	-	0.00%	-	-	-	-		-
D-1B(45)T Peak	2.93	0.39%	2,824	45.57	0.09%	68.00	140.38	68.00	145.82		5.44
D-1B(45)T Off-Peak	18.00	2.38%	-	-	0.00%	66.67	741.44	66.67	770.19	-	28.75
D-2(47,48,49,52)(NOR)	0.25	0.03%	3,804	35.39	0.01%	66.85	9.91	66.85	10.29	-	0.38
D-2B(50,51,53,54)T Peak NOR	3.45	0.45%	8,907	135.00	0.03%	67.34	159.57	67.34	165.75	-	6.19
D-2B(50,51,53,54)T Off Peak NOR	14.70	1.94%	-	-	0.00%	66.67	663.46	66.67	689.19		25.72
Subtotal	39.59	5.22%	15,958	220.93	0.20%	335.53	1,728.95	335.53	1,795.99	-	67.03
[illegible]											
G(I)	7.25	0.96%	405	21.63	0.46%	364.09	419.26	364.09	435.52		16.26
G(II)	-	0.00%	182	2.52	0.00%	-	-	-	-	-	-
Subtotal	7.25	0.96%	587	24.14	0.46%	364.09	419.26	364.09	435.52	-	16.26
[illegible]											
H(1)	0.38	0.05%	97	7.68	0.07%	343.46	22.35	343.46	23.22		0.87
H(2)	-	0.00%	20	2.58	0.00%	-	-	-	-		-
Subtotal	0.38	0.05%	117	10.25	0.07%	343.46	22.35	343.46	23.22	-	0.87
[illegible]	-	0.00%	-	-	0.00%	-	-	-	-	-	-
[illegible]	-	0.00%	-	-	0.00%	-	-	-	-		-
A-3a (66)	54.37	7.18%	14,071	187.27	0.40%	185.33	3,160.99	185.33	3,283.55		122.56
Subtotal	54.37	7.18%	14,071	187.27	0.40%	185.33	3,160.99	185.33	3,283.55	-	122.56
Total	757.70	100.00%	1,279,157	3,591.37	10.38%	9,450.62	34,510.75	9,450.62	35,848.80	-	1,338.04

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (April-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
[illegible]											
Upto - 50 (LifeLine)	0.76	0.24%	187,942	178.34	0.01%	0.00	6.96	0.00	7.23		0.27
51-100 (LifeLine)	3.22	0.99%	22,894	21.79	0.20%	0.00	43.82	0.00	45.51		1.70
0-100 (Protected)	56.34	17.41%	414,795	620.35	0.12%	0.00	2,041.29	0.00	2,120.44		79.14
101-200 (Protected)	18.26	5.64%	138,808	176.66	0.14%	0.00	704.94	0.00	732.27		27.33
0-100	18.24	5.63%	136,547	190.22	0.13%	0.00	804.76	0.00	835.96		31.20
101 - 200	34.42	10.63%	96,765	148.37	0.32%	0.00	1,688.17	0.00	1,753.63		65.45
201 - 300	27.90	8.62%	29,836	47.82	0.80%	0.00	1,461.44	0.00	1,518.11		56.66
301-400	11.46	3.54%	7,885	13.29	1.18%	22.14	637.58	22.14	662.30	-	24.72
401-500	3.76	1.16%	5,539	8.48	0.61%	39.59	214.09	39.59	222.39	-	8.30
501-600	2.08	0.64%	1,084	2.32	1.23%	115.61	121.19	115.61	125.89	-	4.70
601-700	1.22	0.38%	844	1.70	0.98%	133.94	72.50	133.94	75.31	-	2.81
Above -700	3.54	1.09%	1,301	6.32	0.77%	150.95	227.84	150.95	236.67	-	8.83
TOD - Peak	0.62	0.19%	6,917	56.57	0.01%	0.00	38.53	0.00	40.02	-	1.49
TOD - Off Peak	2.40	0.74%	-	-	0.00%	0.00	134.84	0.00	140.07	-	5.23
E1i(55) TEMP	0.00	0.00%	28	0.16	0.00%	0.74	0.02	0.74	0.03	-	0.00
Subtotal	**184.22**	**56.91%**	**1,051,185**	**1,472.39**	**6.50%**	**462.95**	**8,197.97**	**462.95**	**8,515.82**	-	**317.85**
[illegible]											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	9.68	2.99%	174,776	228.11	0.06%	6.22	522.91	6.22	543.19		20.27
E-1(2)	0.19	0.06%	497	4.30	0.06%	32.49	14.34	32.49	14.90		0.56
KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00		-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	0.01	0.00	0.01	0.00		-
TOD - Peak	2.94	0.91%	6,968	163.55	0.02%	3.08	181.40	3.08	188.43		7.03
TOD - Off Peak	9.57	2.96%	-	-	0.00%	0.00	489.64	0.00	508.63		18.98
Subtotal	**22.39**	**6.92%**	**182,284**	**396.74**	**0.14%**	**41.80**	**1,208.30**	**41.80**	**1,255.15**	-	**46.85**
[illegible]											
B-1(07)	0.35	0.11%	4,777	30.74	0.02%	1.76	15.52	1.76	16.12		0.60
B-1(08)	0.00	0.00%	23	0.12	0.02%	4.04	0.08	4.04	0.08		0.00
B-1(09) PEAK	1.18	0.36%	7,214	79.53	0.02%	0.00	60.19	0.00	62.52		2.33
B-1(09) OFF-PEAK	4.06	1.25%	-	-	0.00%	0.00	181.32	0.00	188.35		7.03
B-2 (400 Volts 41- 500 KW)	0.02	0.00%	294	34.23	0.00%	0.13	0.68	0.13	0.71		0.03
B-2-11 TOD - Peak	5.70	1.76%	3,724	510.24	0.02%	2.23	298.94	2.23	310.53		11.59
B-2-11 TOD - Off Peak	26.25	8.11%	-	-	0.00%	0.00	1,098.00	0.00	1,140.57	-	42.57
B-3 (II) TOD - Peak	4.77	1.47%	261	381.81	0.02%	3.72	239.53	3.72	248.82	-	9.29
B-3 (II) TOD - Off Peak	24.65	7.61%	-	-	0.00%	0.00	1,011.26	0.00	1,050.47	-	39.21
B-4 TOD - Peak	2.42	0.75%	9	161.02	0.02%	3.01	125.13	3.01	129.98	-	4.85
B-4 TOD - Off Peak	10.20	3.15%	-	-	0.00%	0.00	429.66	0.00	446.32	-	16.66
TMP E-2 (1)	0.02	0.01%	32	0.73	0.04%	21.51	1.42	21.51	1.48	-	0.06
Subtotal	**79.62**	**24.60%**	**16,334**	**1,198.41**	**0.16%**	**36.41**	**3,461.73**	**36.41**	**3,595.95**	-	**134.22**
[illegible]											
C-1A (19)	0.01	0.00%	44	0.44	0.04%	10.28	0.68	10.28	0.71	-	0.03
C-1B (25)	0.23	0.07%	99	8.52	0.04%	7.45	12.17	7.45	12.64	-	0.47
C-1C(26)T Peak	0.17	0.05%	162	16.01	0.01%	2.93	10.37	2.93	10.77	-	0.40
C-1C(26)T Off Peak	0.98	0.30%	-	-	0.00%	0.00	51.33	0.00	53.32	-	1.99
C-2A (28)	0.57	0.18%	12	5.76	0.14%	20.26	31.51	20.26	32.73	-	1.22
C-2B (29)T Peak	0.35	0.11%	23	21.29	0.02%	3.55	22.74	3.55	23.62	-	0.88
C-2B(29)T Off-Peak	2.77	0.86%	-	-	0.00%	0.00	145.49	0.00	151.13	-	5.64
C-3A (37)	0.53	0.16%	2	18.00	0.04%	10.96	28.06	10.96	29.15	-	1.09
C-3b(38)T PEAK	0.16	0.05%	2	14.30	0.01%	0.61	9.58	0.61	9.95	-	0.37
C-3b(38)T OFF PEAK	0.75	0.23%	-	-	0.00%	0.00	36.91	0.00	38.34	-	1.43
Subtotal	**6.52**	**2.01%**	**344**	**84.31**	**0.30%**	**56.04**	**348.83**	**56.04**	**362.35**	-	**13.52**
[illegible]											
D-1A (41)	0.07	0.02%	423	4.96	0.02%	0.00	3.69	0.00	3.84	-	0.14
D-1A(43)T	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
D-1B(45)T Peak	0.77	0.24%	2,824	45.57	0.02%	1.34	36.83	1.34	38.26	-	1.43
D-1B(45)T Off-Peak	4.58	1.41%	-	-	0.00%	0.00	188.50	0.00	195.81	-	7.31
D-2(47,48,49,52)(NOR)	0.08	0.02%	3,804	35.39	0.00%	0.19	3.15	0.19	3.27	-	0.12
D-2B(50,51,53,54)T Peak NOR	1.39	0.43%	8,909	135.03	0.01%	0.67	64.42	0.67	66.92	-	2.50
D-2B(50,51,53,54)T Off Peak NOR	4.37	1.35%	-	-	0.00%	0.00	197.43	0.00	205.09	-	7.65
Subtotal	**11.26**	**3.48%**	**15,960**	**220.96**	**0.06%**	**2.20**	**494.03**	**2.20**	**513.19**	-	**19.15**
[illegible]											
G(I)	1.38	0.43%	405	21.63	0.09%	30.76	79.72	30.76	82.81		3.09
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	**1.38**	**0.43%**	**587**	**24.14**	**0.09%**	**30.76**	**79.72**	**30.76**	**82.81**		**3.09**
[illegible]											
H(1)	0.26	0.08%	97	7.68	0.05%	10.13	15.12	10.13	15.71		0.59
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	**0.26**	**0.08%**	**117**	**10.25**	**0.05%**	**10.13**	**15.12**	**10.13**	**15.71**	-	**0.59**
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	18.05	5.58%	14,075	187.32	0.13%	18.66	1,049.62	18.66	1,090.32		40.70
Subtotal	**18.05**	**5.58%**	**14,075**	**187.32**	**0.13%**	**18.66**	**1,049.62**	**18.66**	**1,090.32**	-	**40.70**
Total	**323.69**	**100.00%**	**1,280,886**	**3,594.52**	**7.43%**	**658.95**	**14,855.33**	**658.95**	**15,431.29**	-	**575.97**

Hyderabad Electric Supply Company HESCO

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (May-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
[illegible]											
Upto - 50 (LifeLine)	0.61	0.17%	188,210	178.59	0.00%	0.00	5.56	0.00	5.78	-	0.22
51-100 (LifeLine)	4.06	1.13%	22,927	21.82	0.25%	0.00	55.30	0.00	57.45	-	2.14
0-100 (Protected)	63.31	17.58%	415,385	621.23	0.14%	0.00	2,293.90	0.00	2,382.84	-	88.94
101-200 (Protected)	22.40	6.22%	139,006	176.91	0.17%	0.00	864.48	0.00	898.00	-	33.52
0-100	18.02	5.00%	136,742	190.49	0.13%	0.00	795.05	0.00	825.87	-	30.83
101 - 200	39.85	11.06%	96,903	148.58	0.37%	0.00	1,954.57	0.00	2,030.35	-	75.78
201 - 300	27.95	7.76%	29,879	47.89	0.80%	0.00	1,464.44	0.00	1,521.22	-	56.78
301-400	11.27	3.13%	7,896	13.31	1.16%	16.67	626.99	16.67	651.30	-	24.31
401-500	6.69	1.86%	5,547	8.49	1.08%	33.33	380.84	33.33	395.61	-	14.77
501-600	3.44	0.96%	1,086	2.32	2.03%	50.00	200.76	50.00	208.55	-	7.78
601-700	2.19	0.61%	845	1.70	1.77%	66.67	130.80	66.67	135.87	-	5.07
Above -700	7.53	2.09%	1,303	6.33	1.63%	83.33	484.45	83.33	503.24	-	18.78
TOD - Peak	0.63	0.18%	6,927	56.65	0.02%	0.00	39.60	0.00	41.14	-	1.54
TOD - Off Peak	3.10	0.86%	-	-	0.00%	83.33	173.62	83.33	180.35	-	6.73
E1i(55) TEMP	-	0.00%	28	0.16	0.00%	166.67	0.00	166.67	0.00	-	-
Subtotal	**211.06**	**58.60%**	**1,052,684**	**1,474.49**	**9.55%**	**500.00**	**9,470.37**	**500.00**	**9,837.55**	-	**367.18**
[illegible]											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	9.60	2.67%	174,979	228.38	0.06%	83.33	518.58	83.33	538.69	-	20.11
E-1(2)	0.18	0.05%	498	4.31	0.06%	416.67	13.40	416.67	13.92	-	0.52
KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(ii)	-	0.00%	43	0.77	0.00%	104.17	0.00	104.17	0.00	-	-
TOD - Peak	2.81	0.78%	6,976	163.74	0.02%	104.17	173.27	104.17	179.99		6.72
TOD - Off Peak	10.75	2.98%	-	-	0.00%	104.17	549.74	104.17	571.05	-	21.31
Subtotal	**23.34**	**6.48%**	**182,496**	**397.20**	**0.14%**	**812.50**	**1,255.00**	**812.50**	**1,303.66**	-	**48.66**
[illegible]											
B-1(07)	0.31	0.09%	4,781	30.77	0.01%	83.33	13.83	83.33	14.37		0.54
B-1(08)	0.00	0.00%	23	0.12	0.05%	83.33	0.18	83.33	0.18		0.01
B-1(09) PEAK	0.81	0.22%	7,221	79.61	0.01%	0.00	41.22	0.00	42.82	-	1.60
B-1(09) OFF-PEAK	4.00	1.11%	-	-	0.00%	83.33	178.84	83.33	185.77		6.93
B-2 (400 Volts 41- 500 KW)	0.02	0.01%	294	34.23	0.00%	104.17	0.80	104.17	0.83	-	0.03
B-2-11 TOD - Peak	4.91	1.36%	3,727	510.65	0.01%	104.17	257.37	104.17	267.34		9.98
B-2-11 TOD - Off Peak	26.83	7.45%	-	-	0.00%	104.17	1,122.39	104.17	1,165.91	-	43.52
B-3 (II) TOD - Peak	5.74	1.60%	261	381.81	0.02%	104.17	288.45	104.17	299.63	-	11.18
B-3 (II) TOD - Off Peak	26.84	7.45%	-	-	0.00%	104.17	1,101.08	104.17	1,143.77	-	42.69
B-4 TOD - Peak	2.42	0.67%	9	161.02	0.02%	104.17	125.01	104.17	129.86	-	4.85
B-4 TOD - Off Peak	9.65	2.68%	-	-	0.00%	104.17	406.56	104.17	422.32	-	15.76
TMP E-2 (1)	0.03	0.01%	32	0.73	0.06%	416.67	1.97	416.67	2.05	-	0.08
Subtotal	**81.57**	**22.65%**	**16,348**	**1,198.93**	**0.19%**	**1,395.83**	**3,537.69**	**1,395.83**	**3,674.85**	-	**137.16**
[illegible]											
C-1A (19)	0.01	0.00%	44	0.44	0.04%	166.67	0.66	166.67	0.68	-	0.03
C-1B (25)	0.31	0.09%	99	8.52	0.05%	104.17	16.44	104.17	17.08		0.64
C-1C(26)T Peak	0.21	0.06%	162	16.01	0.02%	104.17	13.28	104.17	13.79		0.51
C-1C(26)T Off Peak	1.35	0.38%	-	-	0.00%	104.17	70.78	104.17	73.52	-	2.74
C-2A (28)	0.68	0.19%	12	5.76	0.16%	104.17	37.61	104.17	39.07	-	1.46
C-2B (29)T Peak	0.36	0.10%	23	21.29	0.02%	104.17	23.43	104.17	24.34	-	0.91
C-2B(29)T Off-Peak	3.14	0.87%	-	-	0.00%	104.17	164.80	104.17	171.19	-	6.39
C-3A (37)	0.59	0.17%	2	18.00	0.05%	104.17	31.60	104.17	32.83	-	1.23
C-3b(38)T PEAK	0.20	0.06%	2	14.30	0.02%	104.17	12.44	104.17	12.93	-	0.48
C-3b(38)T OFF PEAK	0.61	0.17%	-	-	0.00%	104.17	30.01	104.17	31.17	-	1.16
Subtotal	**7.48**	**2.08%**	**344**	**84.31**	**0.36%**	**1,104.17**	**401.05**	**1,104.17**	**416.60**	-	**15.55**
[illegible]											
D-1A (41)	0.06	0.02%	423	4.96	0.02%	0.00	3.23	0.00	3.36		0.13
D-1A(43)T	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00		-
D-1B(45)T Peak	0.94	0.26%	2,824	45.57	0.03%	33.33	44.88	33.33	46.62		1.74
D-1B(45)T Off-Peak	5.21	1.45%	-	-	0.00%	33.33	214.78	33.33	223.11		8.33
D-2(47,48,49,52)(NOR)	0.09	0.07%	3,804	35.39	0.00%	33.33	3.58	33.33	3.72		0.14
D-2B(50,51,53,54)T Peak NOR	1.39	0.39%	8,911	135.06	0.01%	33.33	64.50	33.33	67.00		2.50
D-2B(50,51,53,54)T Off Peak NOR	6.33	1.76%	-	-	0.00%	33.33	285.85	33.33	296.93		11.08
Subtotal	**14.03**	**3.89%**	**15,962**	**220.99**	**0.06%**	**166.67**	**616.81**	**166.67**	**640.73**	-	**23.92**
[illegible]			-	-							
G(I)	1.54	0.43%	405	21.63	0.10%	166.67	89.14	166.67	92.60		3.46
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	**1.54**	**0.43%**	**587**	**24.14**	**0.10%**	**166.67**	**89.14**	**166.67**	**92.60**		**3.46**
[illegible]											
H(1)	0.26	0.07%	97	7.68	0.05%	166.67	15.11	166.67	15.70		0.59
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	**0.26**	**0.07%**	**117**	**10.25**	**0.05%**	**166.67**	**15.11**	**166.67**	**15.70**	-	**0.59**
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00		-
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00		-
A-3a (66)	20.89	5.80%	14,079	187.38	0.15%	83.33	1,214.68	83.33	1,261.77		47.10
Subtotal	**20.89**	**5.80%**	**14,079**	**187.38**	**0.15%**	**83.33**	**1,214.68**	**83.33**	**1,261.77**		**47.10**
Total	**360.17**	**100.00%**	**1,282,617**	**3,597.68**	**10.59%**	**4,395.83**	**16,599.86**	**4,395.83**	**17,243.46**		**643.61**

Hyderabad Electric Supply Co. HESCO

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (June-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
[illegible]											
Upto - 50 (LifeLine)	0.74	0.17%	188,452	178.82	0.01%	0.00	6.74	0.00	7.00	-	0.26
51-100 (LifeLine)	4.47	1.04%	22,957	21.85	0.28%	0.00	60.95	0.00	63.31	-	2.36
0-100 (Protected)	73.70	17.16%	415,921	622.03	0.16%	0.00	2,669.98	0.00	2,773.50	-	103.52
101-200 (Protected)	30.59	7.12%	139,185	177.13	0.24%	0.00	1,180.59	0.00	1,226.36	-	45.77
0-100	16.43	3.83%	136,918	190.73	0.12%	0.00	725.08	0.00	753.20	-	28.11
101 - 200	49.57	11.54%	97,028	148.78	0.46%	0.00	2,431.48	0.00	2,525.75	-	94.27
201 - 300	39.30	9.15%	29,917	47.95	1.12%	0.00	2,059.03	0.00	2,138.87	-	79.83
301-400	16.21	3.77%	7,906	13.32	1.67%	16.67	901.65	16.67	936.61	-	34.96
401-500	11.12	2.59%	5,554	8.51	1.79%	33.33	633.10	33.33	657.65	-	24.55
501-600	4.99	1.16%	1,087	2.33	2.94%	50.00	290.86	50.00	302.13	-	11.28
601-700	3.55	0.83%	846	1.70	2.85%	66.67	211.67	66.67	219.88	-	8.21
Above -700	14.73	3.43%	1,305	6.34	3.18%	83.33	947.57	83.33	984.30	-	36.74
TOD - Peak	0.89	0.21%	6,936	56.72	0.02%	0.00	55.44	0.00	57.59	-	2.15
TOD - Off Peak	3.99	0.93%	-	-	0.00%	83.33	223.56	83.33	232.23	-	8.67
E1I(55) TEMP	-	0.00%	28	0.16	0.00%	166.67	0.00	166.67	0.00	-	-
Subtotal	**270.28**	**62.93%**	**1,054,040**	**1,476.39**	**14.84%**	**500.00**	**12,397.70**	**500.00**	**12,878.38**	-	**480.68**
[illegible]											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	10.59	2.46%	175,167	228.62	0.06%	83.33	571.84	83.33	594.01	-	22.17
E-1(2)	0.21	0.05%	499	4.32	0.07%	416.67	15.54	416.67	16.14	-	0.60
KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	104.17	0.00	104.17	0.00	-	-
TOD - Peak	3.00	0.70%	6,984	163.92	0.03%	104.17	185.44	104.17	192.63	-	7.19
TOD - Off Peak	12.13	2.82%	-	-	0.00%	104.17	620.62	104.17	644.68	-	24.06
Subtotal	**25.93**	**6.04%**	**182,693**	**397.64**	**0.16%**	**812.50**	**1,393.43**	**812.50**	**1,447.46**	-	**54.03**
[illegible]											
B-1(07)	0.36	0.08%	4,785	30.79	0.02%	83.33	16.12	83.33	16.74	-	0.62
B-1(08)	0.00	0.00%	23	0.12	0.03%	83.33	0.13	83.33	0.13	-	0.00
B-1(09) PEAK	0.79	0.18%	7,227	79.67	0.01%	0.00	40.28	0.00	41.84	-	1.56
B-1(09) OFF-PEAK	4.34	1.01%	-	-	0.00%	83.33	193.91	83.33	201.42	-	7.52
B-2 (400 Volts 41- 500 KW)	0.02	0.00%	294	34.23	0.00%	104.17	0.74	104.17	0.77	-	0.03
B-2-11 TOD - Peak	5.51	1.28%	3,730	511.06	0.01%	104.17	288.84	104.17	300.04	-	11.20
B-2-11 TOD - Off Peak	30.68	7.14%	-	-	0.00%	104.17	1,283.14	104.17	1,332.89	-	49.75
B-3 (II) TOD - Peak	5.45	1.27%	261	381.81	0.02%	104.17	273.41	104.17	284.01	-	10.60
B-3 (II) TOD - Off Peak	26.13	6.08%	-	-	0.00%	104.17	1,072.06	104.17	1,113.62	-	41.57
B-4 TOD - Peak	1.72	0.40%	9	161.02	0.01%	104.17	88.75	104.17	92.19	-	3.44
B-4 TOD - Off Peak	7.56	1.76%	-	-	0.00%	104.17	318.44	104.17	330.79	-	12.35
TMP E-2 (1)	0.03	0.01%	32	0.73	0.05%	416.67	1.63	416.67	1.69	-	0.06
Subtotal	**82.57**	**19.22%**	**16,361**	**1,199.43**	**0.16%**	**1,395.83**	**3,577.44**	**1,395.83**	**3,716.14**	-	**138.70**
[illegible]											
C-1A (19)	0.01	0.00%	44	0.44	0.04%	166.67	0.67	166.67	0.70	-	0.03
C-1B (25)	0.30	0.07%	99	8.52	0.05%	104.17	15.74	104.17	16.35	-	0.61
C-1C(26)T Peak	0.23	0.05%	162	16.01	0.02%	104.17	14.17	104.17	14.72	-	0.55
C-1C(26)T Off Peak	1.58	0.37%	-	-	0.00%	104.17	82.91	104.17	86.12	-	3.21
C-2A (28)	0.68	0.16%	12	5.76	0.16%	104.17	37.59	104.17	39.05	-	1.46
C-2B (29)T Peak	0.48	0.11%	23	21.29	0.03%	104.17	30.53	104.17	31.71	-	1.18
C-2B(29)T Off-Peak	4.29	1.00%	-	-	0.00%	104.17	225.18	104.17	233.91	-	8.73
C-3A (37)	0.76	0.18%	2	18.00	0.06%	104.17	40.50	104.17	42.07	-	1.57
C-3b(38)T PEAK	0.15	0.04%	2	14.30	0.01%	104.17	9.34	104.17	9.70	-	0.36
C-3b(38)T OFF PEAK	0.82	0.19%	-	-	0.00%	104.17	40.52	104.17	42.09	-	1.57
Subtotal	**9.30**	**2.17%**	**344**	**84.31**	**0.37%**	**1,104.17**	**497.14**	**1,104.17**	**516.42**	-	**19.28**
[illegible]											
D-1A (41)	0.04	0.01%	423	4.96	0.01%	0.00	2.37	0.00	2.47	-	0.09
D-1A(43)T	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
D-1B(45)T Peak	0.78	0.18%	2,823	45.56	0.02%	33.33	37.27	33.33	38.72	-	1.45
D-1B(45)T Off-Peak	5.02	1.17%	-	-	0.00%	33.33	206.75	33.33	214.77	-	8.02
D-2(47,48,49,52)(NOR)	0.10	0.02%	3,803	35.39	0.00%	33.33	3.88	33.33	4.03	-	0.15
D-2B(50,51,53,54)T Peak NOR	1.42	0.33%	8,909	135.03	0.01%	33.33	65.84	33.33	68.39	-	2.55
D-2B(50,51,53,54)T Off Peak NOR	6.79	1.58%	-	-	0.00%	33.33	306.59	33.33	318.48	-	11.89
Subtotal	**14.15**	**3.30%**	**15,958**	**220.93**	**0.05%**	**166.67**	**622.71**	**166.67**	**646.85**	-	**24.14**
[illegible]											
G(I)	1.74	0.41%	405	21.63	0.11%	166.67	100.72	166.67	104.62	-	3.91
G(II)	-	0.00%	192	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**1.74**	**0.41%**	**597**	**24.14**	**0.11%**	**166.67**	**100.72**	**166.67**	**104.62**	-	**3.91**
[illegible]											
H(1)	0.34	0.08%	97	7.68	0.06%	166.67	20.06	166.67	20.83	-	0.78
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.34**	**0.08%**	**117**	**10.25**	**0.06%**	**166.67**	**20.06**	**166.67**	**20.83**	-	**0.78**
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
[illegible]	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	25.19	5.86%	14,087	187.48	0.18%	83.33	1,464.51	83.33	1,521.29	-	56.78
Subtotal	**25.19**	**5.86%**	**14,087**	**187.48**	**0.18%**	**83.33**	**1,464.51**	**83.33**	**1,521.29**	-	**56.78**
Total	**429.52**	**100.00%**	**1,284,197**	**3,600.58**	**15.94%**	**4,395.83**	**20,073.70**	**4,395.83**	**20,852.00**	-	**778.29**

Hyderabad Electric Supply Company HESCO

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
[illegible]											
Upto - 50 (LifeLine)	2.12	0.19%	188,452	178.82	0.02%	-	19.27	-	20.02	-	0.75
51-100 (LifeLine)	11.75	1.06%	22,957	21.85	0.74%	-	160.06	-	166.27	-	6.21
0-100 (Protected)	193.35	17.37%	415,921	622.03	0.43%	-	7,005.17	-	7,276.77	-	271.60
101-200 (Protected)	71.24	6.40%	139,185	177.13	0.55%	-	2,750.01	-	2,856.63	-	106.62
0-100	52.68	4.73%	136,918	190.73	0.38%	-	2,324.89	-	2,415.03	-	90.14
101 - 200	123.84	11.12%	97,028	148.78	1.14%	-	6,074.22	-	6,309.73	-	235.51
201 - 300	95.15	8.55%	29,917	47.95	2.72%	-	4,984.92	-	5,178.19	-	193.27
301-400	38.95	3.50%	7,906	13.32	4.00%	55.47	2,166.22	55.47	2,250.21	-	83.99
401-500	21.58	1.94%	5,554	8.51	3.48%	106.26	1,228.03	106.26	1,275.64	-	47.61
501-600	10.51	0.94%	1,087	2.33	6.19%	215.61	612.81	215.61	636.57	-	23.76
601-700	6.96	0.63%	846	1.70	5.59%	267.27	414.96	267.27	431.05	-	16.09
Above -700	25.80	2.32%	1,305	6.34	5.57%	317.61	1,659.86	317.61	1,724.21	-	64.36
TOD - Peak	2.14	0.19%	6,936	56.72	0.05%	-	133.57	-	138.75	-	5.18
TOD - Off Peak	9.49	0.85%	-	-	0.00%	166.67	532.02	166.67	552.64	-	20.63
E1i(55) TEMP	0.00	0.00%	28	0.16	0.00%	334.07	0.02	334.07	0.03	-	0.00
Subtotal	**665.57**	**59.78%**	**1,054,040**	**1,476.39**	**30.86%**	**1,462.95**	**30,066.04**	**1,462.95**	**31,231.76**	**-**	**1,165.71**
[illegible]											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	29.87	2.68%	175,167	228.62	0.18%	172.89	1,613.34	172.89	1,675.89	-	62.55
E-1(2)	0.59	0.05%	499	4.32	0.19%	865.82	43.28	865.82	44.96	-	1.68
KW	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	208.34	-	208.34	-	-	-
TOD - Peak	8.75	0.79%	6,984	163.92	0.07%	211.41	540.11	211.41	561.05	-	20.94
TOD - Off Peak	32.45	2.91%	-	-	0.00%	208.33	1,660.00	208.33	1,724.36	-	64.36
Subtotal	**71.66**	**6.44%**	**182,693**	**397.64**	**0.44%**	**1,666.80**	**3,856.73**	**1,666.80**	**4,006.26**	**-**	**149.53**
[illegible]											
B-1(07)	1.02	0.09%	4,785	30.79	0.05%	168.43	45.46	168.43	47.23	-	1.76
B-1(08)	0.01	0.00%	23	0.12	0.10%	170.71	0.38	170.71	0.40	-	0.01
B-1(09) PEAK	2.77	0.25%	7,227	79.67	0.05%	-	141.69	-	147.18	-	5.49
B-1(09) OFF-PEAK	12.40	1.11%	-	-	0.00%	166.67	554.06	166.67	575.54	-	21.48
B-2 (400 Volts 41- 500 KW)	0.05	0.00%	294	34.23	0.00%	208.47	2.22	208.47	2.30		0.09
B-2-11 TOD - Peak	16.12	1.45%	3,730	511.06	0.04%	210.57	845.15	210.57	877.92		32.77
B-2-11 TOD - Off Peak	83.76	7.52%	-	-	0.00%	208.33	3,503.53	208.33	3,639.37	-	135.84
B-3 (II) TOD - Peak	15.96	1.43%	261	381.81	0.06%	212.06	801.39	212.06	832.46	-	31.07
B-3 (II) TOD - Off Peak	77.61	6.97%	-	-	0.00%	208.33	3,184.40	208.33	3,307.87		123.47
B-4 TOD - Peak	6.57	0.59%	9	161.02	0.06%	211.34	338.89	211.34	352.02		13.14
B-4 TOD - Off Peak	27.42	2.46%	-	-	0.00%	208.33	1,154.66	208.33	1,199.43	-	44.77
TMP E-2 (1)	0.08	0.01%	32	0.73	0.16%	854.84	5.03	854.84	5.22		0.19
Subtotal	**243.77**	**21.89%**	**16,361**	**1,199.43**	**0.51%**	**2,828.08**	**10,576.86**	**2,828.08**	**10,986.94**	**-**	**410.08**
[illegible]											
C-1A (19)	0.04	0.00%	44	0.44	0.11%	343.62	2.01	343.62	2.09		0.08
C-1B (25)	0.84	0.08%	99	8.52	0.14%	215.79	44.35	215.79	46.07		1.72
C-1C(26)T Peak	0.61	0.05%	162	16.01	0.05%	211.26	37.81	211.26	39.28		1.47
C-1C(26)T Off Peak	3.92	0.35%	-	-	0.00%	208.33	205.02	208.33	212.97		7.95
C-2A (28)	1.92	0.17%	12	5.76	0.46%	228.59	106.71	228.59	110.85		4.14
C-2B (29)T Peak	1.19	0.11%	23	21.29	0.08%	211.89	76.70	211.89	79.67		2.97
C-2B(29)T Off-Peak	10.21	0.92%	-	-	0.00%	208.33	535.47	208.33	556.23		20.76
C-3A (37)	1.88	0.17%	2	18.00	0.14%	219.29	100.16	219.29	104.05		3.88
C-3b(38)T PEAK	0.51	0.05%	2	14.30	0.05%	208.95	31.36	208.95	32.57		1.22
C-3b(38)T OFF PEAK	2.17	0.20%	-	-	0.00%	208.33	107.44	208.33	111.60		4.17
Subtotal	**23.30**	**2.09%**	**344**	**84.31**	**1.03%**	**2,264.38**	**1,247.02**	**2,264.38**	**1,295.37**	**-**	**48.35**
[illegible]											
D-1A (41)	0.17	0.02%	423	4.96	0.05%	-	9.30	-	9.66	-	0.36
D-1A(43)T	-	0.00%	-	-	0.00%	-	-	-	-	-	-
D-1B(45)T Peak	2.49	0.22%	2,823	45.56	0.07%	68.00	118.98	68.00	123.59	-	4.61
D-1B(45)T Off-Peak	14.81	1.33%	-	-	0.00%	66.67	610.04	66.67	633.69		23.65
D-2(47,48,49,52)(NOR)	0.26	0.02%	3,803	35.39	0.01%	66.85	10.61	66.85	11.03		0.41
D-2B(50,51,53,54)T Peak NOR	4.21	0.38%	8,909	135.03	0.04%	67.34	194.76	67.34	202.31	-	7.55
D-2B(50,51,53,54)T Off Peak NOR	17.50	1.57%	-	-	0.00%	66.67	789.87	66.67	820.49	-	30.62
Subtotal	**39.44**	**3.54%**	**15,958**	**220.93**	**0.17%**	**335.53**	**1,733.56**	**335.53**	**1,800.77**	**-**	**67.21**
[illegible]											
G(I)	4.66	0.42%	405	21.63	0.30%	364.09	269.59	364.09	280.04	-	10.45
G(II)	-	0.00%	192	2.52	0.00%	-	-	-	-	-	-
Subtotal	**4.66**	**0.42%**	**597**	**24.14**	**0.30%**	**364.09**	**269.59**	**364.09**	**280.04**	**-**	**10.45**
[illegible]											
H(1)	0.86	0.08%	97	7.68	0.15%	343.46	50.29	343.46	52.23		1.95
H(2)	-	0.00%	20	2.58	0.00%	-	-	-	-	-	-
Subtotal	**0.86**	**0.08%**	**117**	**10.25**	**0.15%**	**343.46**	**50.29**	**343.46**	**52.23**	**-**	**1.95**
[illegible]	-	0.00%	-	-	0.00%	-	-	-	-	-	-
[illegible]	-	0.00%	-	-	0.00%	-	-	-	-	-	-
A-3a (66)	64.13	5.76%	14,087	187.48	0.47%	185.33	3,778.81	185.33	3,873.38	-	144.57
Subtotal	**64.13**	**5.76%**	**14,087**	**187.48**	**0.47%**	**185.33**	**3,728.81**	**185.33**	**3,873.38**	**-**	**144.57**
Total	**1,113.39**	**100.00%**	**1,284,197**	**3,600.58**	**33.93%**	**9,450.62**	**51,528.89**	**9,450.62**	**53,526.75**	**-**	**1,997.87**

Hyderabad Electric Supply Company HESCO

FORM-26

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the FY 2025-26

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		Proposed New Tariff		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
[illegible]											
Upto - 50 (LifeLine)	14.75	0.37%	188,452	178.82	0.11%	-	134.35	-	139.56	-	5.21
51-100 (LifeLine)	40.84	1.02%	22,957	21.85	2.56%	-	556.26	-	577.83	-	21.57
0-100 (Protected)	545.44	13.61%	415,921	622.03	1.20%	-	19,761.36	-	20,527.54	-	766.18
101-200 (Protected)	167.27	4.18%	139,185	177.13	1.29%	-	6,456.77	-	6,707.11	-	250.34
0-100	252.87	6.31%	136,918	190.73	1.82%	-	11,159.33	-	11,592.00	-	432.67
101 - 200	436.08	10.89%	97,028	148.78	4.02%	-	21,389.58	-	22,218.89	-	829.31
201 - 300	299.98	7.49%	29,917	47.95	8.57%	-	15,716.00	-	16,325.34	-	609.34
301-400	107.66	2.69%	7,906	13.32	11.07%	221.88	5,987.87	221.88	6,220.04	-	232.16
401-500	61.45	1.53%	5,554	8.51	9.90%	425.02	3,497.31	425.02	3,632.91	-	135.60
501-600	32.71	0.82%	1,087	2.33	19.27%	862.43	1,906.07	862.43	1,979.98	-	73.90
601-700	20.84	0.52%	846	1.70	16.74%	1,069.08	1,241.91	1,069.08	1,290.06	-	48.15
Above -700	69.90	1.74%	1,305	6.34	15.09%	1,270.45	4,496.40	1,270.45	4,670.74	-	174.33
TOD - Peak	6.86	0.17%	6,936	56.72	0.17%	-	428.06	-	444.65	-	16.60
TOD - Off Peak	30.66	0.77%	-	-	0.00%	666.67	1,719.67	666.67	1,786.34	-	66.67
E1i(55) TEMP	0.00	0.00%	28	0.16	0.04%	1,336.28	0.33	1,336.28	0.35	-	0.01
Subtotal	2,087.31	52.10%	1,054,040	1,476.39	91.84%	5,851.80	94,451.29	5,851.80	98,113.33	-	3,662.05
[illegible]											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	103.85	2.59%	175,167	228.62	0.62%	691.56	5,608.68	691.56	5,826.14	-	217.46
E-1(2)	2.05	0.05%	499	4.32	0.65%	3,463.29	150.86	3,463.29	156.71	-	5.85
KW	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Regular A-2(II)	0.00	0.00%	43	0.77	0.00%	833.37	0.02	833.37	0.02	-	0.00
TOD - Peak	29.48	0.74%	6,984	163.92	0.25%	845.65	1,819.33	845.65	1,889.87	-	70.54
TOD - Off Peak	117.37	2.93%	-	-	0.00%	833.33	6,004.52	833.33	6,237.33	-	232.81
Subtotal	252.74	6.31%	182,693	397.64	1.52%	6,667.19	13,583.41	6,667.19	14,110.07	-	526.65
[illegible]											
B-1(07)	3.95	0.10%	4,785	30.79	0.18%	673.70	176.25	673.70	183.08	-	6.83
B-1(08)	0.03	0.00%	23	0.12	0.40%	682.84	1.51	682.84	1.57	-	0.06
B-1(09) PEAK	10.52	0.26%	7,227	79.67	0.18%	-	537.92	-	558.78	-	20.86
B-1(09) OFF-PEAK	54.15	1.35%	-	-	0.00%	666.67	2,420.40	666.67	2,514.24	-	93.84
B-2 (400 Volts 41-500 KW)	0.27	0.01%	294	34.23	0.01%	833.87	11.44	833.87	11.89	-	0.44
B-2-11 TOD - Peak	66.69	1.66%	3,730	511.06	0.18%	842.27	3,496.62	842.27	3,632.19	-	135.57
B-2-11 TOD - Off Peak	355.14	8.86%	-	-	0.00%	833.33	14,855.55	833.33	15,431.52	-	575.98
B-3 (II) TOD - Peak	82.99	2.07%	261	381.81	0.30%	848.22	4,166.90	848.22	4,328.46	-	161.56
B-3 (II) TOD - Off Peak	391.34	9.77%	-	-	0.00%	833.33	16,056.76	833.33	16,679.31	-	622.55
B-4 TOD - Peak	28.29	0.71%	9	161.02	0.24%	845.37	1,459.91	845.37	1,516.52	-	56.60
B-4 TOD - Off Peak	134.92	3.37%	-	-	0.00%	833.33	5,681.39	833.33	5,901.67	-	220.28
TMP E-2 (1)	0.23	0.01%	32	0.73	0.43%	3,419.38	13.73	3,419.38	14.26	-	0.53
Subtotal	1,128.53	28.17%	16,361	1,199.43	1.92%	11,312.31	48,878.39	11,312.31	50,773.50	-	1,895.10
[illegible]											
C-1A (19)	0.17	0.00%	44	0.44	0.51%	1,374.46	9.13	1,374.46	9.48	-	0.35
C-1B (25)	3.71	0.09%	99	8.52	0.60%	863.14	195.29	863.14	202.86	-	7.57
C-1C(26)T Peak	2.74	0.07%	162	16.01	0.23%	845.05	169.55	845.05	176.12	-	6.57
C-1C(26)T Off Peak	16.87	0.42%	-	-	0.00%	833.33	882.69	833.33	916.91	-	34.22
C-2A (28)	6.81	0.17%	12	5.76	1.62%	914.38	377.79	914.38	392.44	-	14.65
C-2B (29)T Peak	4.42	0.11%	23	21.29	0.28%	847.54	283.67	847.54	294.67	-	11.00
C-2B(29)T Off-Peak	35.44	0.88%	-	-	0.00%	833.33	1,858.50	833.33	1,930.56	-	72.06
C-3A (37)	11.52	0.29%	2	18.00	0.88%	877.15	612.31	877.15	636.05	-	23.74
C-3b(38)T PEAK	0.51	0.01%	2	14.30	0.05%	835.78	31.36	835.78	32.57	-	1.22
C-3b(38)T OFF PEAK	2.83	0.07%	-	-	0.00%	833.33	139.77	833.33	145.19	-	5.42
Subtotal	85.00	2.12%	344	84.31	4.17%	9,057.50	4,560.06	9,057.50	4,736.86	-	176.80
[illegible]											
D-1A (41)	1.14	0.03%	423	4.96	0.31%	-	61.97	-	64.37	-	2.40
D-1A(43)T	-	0.00%	-	-	0.00%	-	-	-	-	-	-
D-1B(45)T Peak	11.12	0.28%	2,823	45.56	0.33%	272.02	532.24	272.02	552.87	-	20.64
D-1B(45)T Off-Peak	66.95	1.67%	-	-	0.00%	266.67	2,757.65	266.67	2,864.57	-	106.92
D-2(47,48,49,52)(NOR)	1.20	0.03%	3,803	35.39	0.05%	267.41	48.37	267.41	50.25	-	1.88
D-2B(50,51,53,54)T Peak NOR	16.59	0.41%	8,909	135.03	0.17%	269.36	768.19	269.36	797.98	-	29.78
D-2B(50,51,53,54)T Off Peak NOR	73.06	1.82%	-	-	0.00%	266.67	3,297.15	266.67	3,424.99	-	127.84
Subtotal	170.05	4.24%	15,958	220.93	0.86%	1,342.12	7,465.57	1,342.12	7,755.03	-	289.45
[illegible]											
G(I)	24.28	0.61%	405	21.63	1.54%	1,456.37	1,403.26	1,456.37	1,457.66	-	54.41
G(II)	-	0.00%	192	2.52	0.00%	-	-	-	-	-	-
Subtotal	24.28	0.61%	597	24.14	1.54%	1,456.37	1,403.26	1,456.37	1,457.66	-	54.41
[illegible]											
H(1)	2.84	0.07%	97	7.68	0.51%	1,373.84	165.58	1,373.84	172.00	-	6.42
H(2)	-	0.00%	20	2.58	0.00%	-	-	-	-	-	-
Subtotal	2.84	0.07%	117	10.25	0.51%	1,373.84	165.58	1,373.84	172.00	-	6.42
[illegible]	-	0.00%	-	-	0.00%	-	-	-	-	-	-
[illegible]	-	0.00%	-	-	0.00%	-	-	-	-	-	-
A-3a (66)	255.44	6.38%	14,087	187.48	1.87%	741.32	14,851.38	741.32	15,427.19	-	575.81
Subtotal	255.44	6.38%	14,087	187.48	1.87%	741.32	14,851.38	741.32	15,427.19	-	575.81
Total	4,006.20	100.00%	1,284,197.00	3,600.58	104.23%	37,802.47	185,358.93	37,802.47	192,545.63	-	7,186.70

FORM-27

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (July-2024) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.69	0.16%	174,988	165.49	0.01%	0.00	9.11	0.00	3.95	-	5.16
51-100 (LifeLine)	5.48	1.30%	23,291	22.60	0.33%	0.00	13.62	0.00	7.74	-	5.88
0-100 (Protected)	74.20	17.60%	288,447	432.92	0.23%	0.00	36.23	0.00	11.69	-	24.54
101-200 (Protected)	36.56	8.67%	180,952	240.99	0.21%	0.00	38.60	0.00	14.16	-	24.44
0-100	14.03	3.33%	98,716	125.13	0.15%	0.00	44.13	0.00	23.59	-	20.54
101 - 200	56.18	13.33%	94,387	131.13	0.59%	0.00	49.05	0.00	30.07	-	18.98
201 - 300	37.70	8.94%	85,297	124.79	0.41%	0.00	52.39	0.00	34.26	-	18.13
301-400	20.47	4.85%	29,179	47.47	0.59%	16.67	55.62	16.67	39.15	-	16.47
401-500	11.37	2.70%	16,206	27.59	0.56%	33.33	56.91	33.33	41.36	-	15.55
501-600	4.58	1.09%	8,213	15.50	0.40%	50.00	58.28	50.00	42.78	-	15.50
601-700	3.08	0.73%	4,806	9.69	0.44%	66.67	59.60	66.67	43.92	-	15.68
Above -700	10.20	2.42%	9,893	25.25	0.55%	83.33	64.33	83.33	48.84	-	15.49
TOD - Peak	0.81	0.19%	5,891	48.77	0.02%	0.00	62.42	0.00	48.00	-	14.42
TOD - Off Peak	3.67	0.87%		-	0.00%	83.33	56.08	83.33	41.68	-	14.40
E1(55) TEMP	0.00	0.00%	28	0.16	0.00%	166.67	79.14	166.67	59.09	-	20.05
Subtotal	279.01	66.19%	1,020,294	1,417.48	4.51%						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	10.13	2.40%	170,630	221.72	0.06%	83.33	54.01	83.33	38.59	-	15.42
E-1(2)	0.19	0.05%	471	3.92	0.07%	416.67	73.60	416.67	54.60	-	19.00
For Peak Load Requirement Exceeding 20 KW	0.00	0.00%		-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	0.00	0.00%	43	0.77	0.00%	104.17	55.40	104.17	40.91	-	14.49
TOD - Peak	2.88	0.68%	6,711	156.59	0.03%	104.17	61.72	104.17	44.97		16.75
TOD - Off Peak	11.68	2.77%		-	0.00%	104.17	51.16	104.17	36.30		14.86
Subtotal	24.89	5.90%	177,855	383.01	0.15%						
Industrial											
B-1(07)	0.29	0.07%	4,722	30.36	0.01%	83.33	44.59	83.33	31.95	-	12.64
B-1(08)	0.00	0.00%	23	0.11	0.04%	83.33	44.59	83.33	31.95		12.64
B-1(09) PEAK	0.54	0.13%	7,092	78.01	0.01%	0.00	51.11	0.00	37.89		13.22
B-1(09) OFF-PEAK	3.29	0.78%		-	0.00%	83.33	44.70	83.33	31.20		13.50
B-2 (400 Volts 41- 500 KW)	0.01	0.00%	285	33.71	0.00%	104.17	42.92	104.17	31.88		11.04
B-2-11 TOD - Peak	4.66	1.11%	9	0.52	12.22%	104.17	52.43	104.17	37.83		14.60
B-2-11 TOD - Off Peak	24.93	5.91%	3,608	490.83	0.07%	104.17	41.83	104.17	28.56	-	13.27
B-3 (II) TOD - Peak	4.24	1.01%	58	33.43	0.17%	104.17	50.21	104.17	37.83		12.38
B-3 (II) TOD - Off Peak	19.75	4.69%	199	343.13	0.08%	104.17	41.03	104.17	29.39		11.64
B-4 TOD - Peak	1.61	0.38%	1	10.00	0.22%	104.17	51.60	104.17	37.83		13.77
B-4 TOD - Off Peak	7.67	1.82%	8	151.02	0.07%	104.17	42.11	104.17	29.11		13.00
TMP E-2 (1)	0.02	0.00%	33	0.80	0.03%	416.67	59.99	416.67	43.40		16.59
Subtotal	67.02	15.90%	16,038	1,171.92	12.92%						
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.00%	44	0.44	0.04%	166.67	55.07	166.67	44.55		10.52
C-1B (25)	0.35	0.08%	104	8.55	0.06%	104.17	52.67	104.17	41.78		10.89
C-1C(26)T Peak	0.31	0.07%	164	15.22	0.03%	104.17	61.93	104.17	47.47		14.46
C-1C(26)T Off Peak	2.15	0.51%		-	0.00%	104.17	52.33	104.17	38.70		13.63
C-2A (28)	0.67	0.16%	12	5.76	0.16%	104.17	55.47	104.17	41.72		13.75
C-2B (29)T Peak	0.45	0.11%	23	21.70	0.03%	104.17	64.25	104.17	47.47		16.78
C-2B(29)T Off-Peak	4.04	0.96%		-	0.00%	104.17	52.44	104.17	37.18		15.26
C-3A (37)	0.86	0.20%	2	18.00	0.07%	104.17	53.17	104.17	41.92		11.25
C-3b(38)T PEAK	0.14	0.03%	2	14.30	0.01%	104.17	61.31	104.17	47.47		13.84
C-3b(38)T OFF PEAK	0.67	0.16%		-	0.00%	104.17	49.44	104.17	36.91		12.53
Subtotal	9.65	2.29%	351	83.97	0.40%						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.06	0.01%	9	0.11	0.78%	0.00	54.50	0.00	41.02		13.48
D-1A(43)T	0.00	0.00%	2	0.02	0.00%	0.00	54.50	0.00	41.02		13.48
D-1B(45)T Peak	0.86	0.20%	412	4.84	0.24%	33.33	47.87	33.33	43.94		3.93
D-1B(45)T Off-Peak	5.50	1.30%	2,819	45.09	0.17%	33.33	41.19	33.33	35.86		5.33
D-2(47,48,49,52)(NOR)	0.09	0.02%	8,673	132.12	0.00%	33.33	40.21	33.33	30.05		10.16
D-2B(50,51,53,54)T Peak NOR	1.42	0.34%	728	5.21	0.37%	33.33	46.31	33.33	30.69		15.62
D-2B(50,51,53,54)T Off Peak NOR	6.61	1.57%	3,072	30.14	0.30%	33.33	45.13	33.33	29.85		15.28
Subtotal	14.54	3.45%	15,715	217.52	1.87%						
Public Lighting - Tariff G											
G(I)	1.92	0.45%	405	21.63	0.12%	166.67	57.79	166.67	44.06		13.73
G(II)	0.00	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	1.92	0.45%	587	24.14	0.12%						
Housing Colonies - Tariff H											
H(1)	0.27	0.07%	96	7.52	0.05%	166.67	58.35	166.67	43.25		15.10
H(2)	0.00	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	0.27	0.07%	116	10.09	0.05%						
AJK BULK SUPPLY											
General services											
A-3a (66)	24.25	5.75%	13,987	185.52	0.18%	83.33	58.14	83.33	43.64		14.50
Subtotal	24.25	5.75%	13,987	185.52	0.18%						
Total	421.55	100.00%	1,244,943	3,493.66	20.19%						

FORM-27

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (August-2024) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff Fixed Charge	NEPRA Existing Tariff Variable Charge	GOP Notified Tariff Fixed Charge	GOP Notified Tariff Variable Charge	Subsidy Fixed Charge	Subsidy Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.69	0.18%	176,058	166.6	0.01%	0.00	9.11	0.00	3.95	-	5.16
51-100 (LifeLine)	5.36	1.41%	25,211	24.3	0.30%	0.00	13.62	0.00	7.74	-	5.88
0-100 (Protected)	72.07	18.94%	289,987	435.8	0.23%	0.00	36.23	0.00	11.69	-	24.54
101-200 (Protected)	26.65	7.00%	179,353	237.6	0.15%	0.00	38.60	0.00	14.16	-	24.44
0-100	18.39	4.83%	104,021	131.8	0.19%	0.00	44.13	0.00	23.59	-	20.54
101 - 200	42.90	11.27%	108,745	154.0	0.38%	0.00	49.05	0.00	30.07	-	18.98
201 - 300	27.36	7.19%	78,699	117.2	0.32%	0.00	52.39	0.00	34.26	-	18.13
301-400	12.27	3.23%	23,741	40.9	0.41%	200.00	55.62	200.00	39.15	-	16.47
401-500	9.77	2.57%	11,842	21.9	0.61%	400.00	56.91	400.00	41.36	-	15.55
501-600	4.22	1.11%	6,730	13.2	0.44%	600.00	58.28	600.00	42.78	-	15.50
601-700	2.48	0.65%	3,718	7.7	0.44%	800.00	59.60	800.00	43.92	-	15.68
Above -700	7.25	1.90%	7,519	20.8	0.48%	1,000.00	64.33	1,000.00	48.84	-	15.49
TOD - Peak	0.81	0.21%	5,933	49.3	0.02%	0.00	62.42	0.00	48.00	-	14.42
TOD - Off Peak	3.50	0.92%		0.00	0.00%	1,000.00	56.08	1,000.00	41.68	-	14.40
E1i(55) TEMP	-	0.00%	28	0.2	0.00%	2,000.00	79.14	2,000.00	59.09	-	20.05
Subtotal	233.73	61.41%	1,021,585	1,421.06	3.99%						
Commercial - A2				0.00							
For Peak Load Requirement Upto 20 KW				0.00							
Commercial - A2	9.66	2.54%	170,725	221.9	0.06%	1,000.00	54.01	1,000.00	38.59	-	15.42
E-1(2)	0.19	0.05%	476	4.2	0.06%	5,000.00	73.60	5,000.00	54.60	-	19.00
For Peak Load Requirement Exceeding 20 KW	-	0.00%		0.00	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.8	0.00%	1,250.00	55.40	1,250.00	40.91		14.49
TOD - Peak	3.00	0.79%	6,731	157.1	0.03%	1,250.00	61.72	1,250.00	44.97		16.75
TOD - Off Peak	11.64	3.06%	2,937	0.38	0.00%	1,250.00	51.16	1,250.00	36.30	-	14.86
Subtotal	24.50	6.44%	180,912	384.39	0.15%						
Industrial				0.00							
B-1(07)	0.27	0.07%	4,722	30.4	0.01%	1,000.00	44.59	1,000.00	31.95	-	12.64
B-1(08)	0.00	0.00%	23	0.1	0.02%	1,000.00	44.59	1,000.00	31.95	-	12.64
B-1(09) PEAK	0.57	0.15%	7,092	78.0	0.01%	0.00	51.11	0.00	37.89	-	13.22
B-1(09) OFF-PEAK	3.42	0.90%		0.00	0.00%	1,000.00	44.70	1,000.00	31.20	-	13.50
B-2 (400 Volts 41- 500 KW)	0.05	0.01%	285	33.7	0.00%	1,250.00	42.92	1,250.00	31.88		11.04
B-2-11 TOD - Peak	5.18	1.36%	9	0.5	13.58%	1,250.00	52.43	1,250.00	37.83		14.60
B-2-11 TOD - Off Peak	27.91	7.33%	3,620	492.3	0.08%	1,250.00	41.83	1,250.00	28.56		13.27
B-3 (II) TOD - Peak	4.38	1.15%	58	33.4	0.18%	1,250.00	50.21	1,250.00	37.83		12.38
B-3 (II) TOD - Off Peak	20.65	5.43%	200	342.2	0.08%	1,250.00	41.03	1,250.00	29.39		11.64
B-4 TOD - Peak	1.27	0.33%	1	10.0	0.17%	1,250.00	51.60	1,250.00	37.83		13.77
B-4 TOD - Off Peak	7.35	1.93%	8	151.0	0.07%	1,250.00	42.11	1,250.00	29.11		13.00
TMP E-2 (1)	0.06	0.02%	33	0.8	0.11%	5,000.00	59.99	5,000.00	43.40		16.59
Subtotal	71.13	18.69%	16,051	1,172.44	14.31%						
Single Point Supply for Further Distribution				0.00							
C-1A (19)	0.01	0.00%	44	0.4	0.04%	2,000.00	55.07	2,000.00	44.55	-	10.52
C-1B (25)	0.43	0.11%	104	8.6	0.07%	1,250.00	52.67	1,250.00	41.78	-	10.89
C-1C(26)T Peak	0.27	0.07%	164	16.0	0.02%	1,250.00	61.93	1,250.00	47.47		14.46
C-1C(26)T Off Peak	1.61	0.42%		0.00	0.00%	1,250.00	52.33	1,250.00	38.70		13.63
C-2A (28)	0.73	0.19%	12	5.8	0.17%	1,250.00	55.47	1,250.00	41.72		13.75
C-2B (29)T Peak	0.59	0.16%	23	21.7	0.04%	1,250.00	64.25	1,250.00	47.47		16.78
C-2B(29)T Off-Peak	4.54	1.19%		0.00	0.00%	1,250.00	52.44	1,250.00	37.18	-	15.26
C-3A (37)	0.84	0.22%	2	18.0	0.06%	1,250.00	53.17	1,250.00	41.92	-	11.25
C-3b(38)T PEAK	0.15	0.04%	2	14.3	0.01%	1,250.00	61.31	1,250.00	47.47	-	13.84
C-3b(38)T OFF PEAK	0.71	0.19%		0.00	0.00%	1,250.00	49.44	1,250.00	36.91		12.53
Subtotal	9.88	2.60%	351	84.77	0.42%						
Agriculture Tubewell - Tariff D				0.00							
D-1A (41)	0.06	0.02%	9	0.1	0.78%	0.00	54.50	0.00	41.02		13.48
D-1A(43)T	-	0.00%	2	0.0	0.00%	0.00	54.50	0.00	41.02		13.48
D-1B(45)T Peak	0.99	0.26%	2,819	45.1	0.03%	400.00	47.87	400.00	43.94		3.93
D-1B(45)T Off-Peak	5.69	1.50%	8,674	132.1	0.06%	400.00	41.19	400.00	35.86	-	5.33
D-2(47,48,49,52)(NOR)	0.09	0.02%	207	2.4	0.05%	400.00	40.21	400.00	30.05	-	10.16
D-2B(50,51,53,54)T Peak NOR	1.23	0.32%	728	5.2	0.32%	400.00	46.31	400.00	30.69		15.62
D-2B(50,51,53,54)T Off Peak NOR	6.00	1.58%	3,072	30.1	0.27%	400.00	45.13	400.00	29.85		15.28
Subtotal	14.06	3.69%	15,511	215.11	1.52%						
Public Lighting - Tariff G				0.00							
G(I)	1.95	0.51%	405	21.6	0.12%	2,000.00	57.79	2,000.00	44.06		13.73
G(II)	-	0.00%	182	2.5	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	1.95	0.51%	587	24.14	0.12%						
Housing Colonies - Tariff H				-							
H(1)	0.34	0.09%	96	7.5	0.06%	2,000.00	58.35	2,000.00	43.25		15.10
H(2)	-	0.00%	20	2.6	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.34	0.09%	116	10.09	0.06%						
AJK BULK SUPPLY	0		-	0							
General services	0		-	0							
A-3a (66)	25.01	6.57%	13,988	185.5	0.18%	1,000.00	58.14	1,000.00	43.64	-	14.50
Subtotal	25.01	6.57%	13,988	185.54	0.18%						
Total	380.60	100.00%	1,249,101	3,497.54	20.75%						

Hyderabad Electric Supply Company HESCO

FORM-27

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (September-2024) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.70	0.22%	176,877	167.4	0.01%	0.00	9.11	0.00	3.95	-	5.16
51-100 (LifeLine)	5.35	1.65%	26,068	25.1	0.29%	0.00	13.62	0.00	7.74	-	5.88
0-100 (Protected)	62.32	19.17%	286,837	432.3	0.20%	0.00	36.23	0.00	11.69	-	24.54
101-200 (Protected)	21.21	6.52%	174,157	230.5	0.13%	0.00	38.60	0.00	14.16	-	24.44
0-100	19.05	5.86%	111,172	143.0	0.18%	0.00	44.13	0.00	23.59	-	20.54
101 - 200	39.60	12.18%	122,332	174.8	0.31%	0.00	49.05	0.00	30.07	-	18.98
201 - 300	22.18	6.82%	74,885	114.7	0.26%	0.00	52.39	0.00	34.26	-	18.13
301-400	8.68	2.67%	23,313	39.9	0.30%	200.00	55.62	200.00	39.15	-	16.47
401-500	4.06	1.25%	9,170	17.5	0.32%	400.00	56.91	400.00	41.36	-	15.55
501-600	2.60	0.80%	4,916	9.7	0.37%	600.00	58.28	600.00	42.78	-	15.50
601-700	1.54	0.47%	2,570	5.2	0.40%	800.00	59.60	800.00	43.92	-	15.68
Above -700	4.36	1.34%	5,036	15.1	0.40%	1,000.00	64.33	1,000.00	48.84	-	15.49
TOD - Peak	0.69	0.21%	6,012	50.2	0.02%	0.00	62.42	0.00	48.00	-	14.42
TOD - Off Peak	3.02	0.93%		0.00	0.00%	1,000.00	56.08	1,000.00	41.68	-	14.40
E1i(55) TEMP	0.00	0.00%	28	0.2	0.00%	2,000.00	79.14	2,000.00	59.09		20.05
Subtotal	195.36	60.10%	1,023,373	1,425.54	3.18%						
Commercial - A2				0.00							
For Peak Load Requirement Upto 20 KW				0.00							
Commercial - A2	8.83	2.72%	170,860	222.2	0.05%	1,000.00	54.01	1,000.00	38.59		15.42
E-1(2)	0.19	0.06%	477	4.2	0.06%	5,000.00	73.60	5,000.00	54.60		19.00
For Peak Load Requirement Exceeding 20 KW	-	0.00%		0.00	0.00%	0.00	0.00	0.00	0.00		-
Regular A-2(II)	-	0.00%	43	0.8	0.00%	1,250.00	55.40	1,250.00	40.91		14.49
TOD - Peak	2.67	0.82%	6,750	156.3	0.02%	1,250.00	61.72	1,250.00	44.97		16.75
TOD - Off Peak	10.49	3.23%		0.00	0.00%	1,250.00	51.16	1,250.00	36.30		14.86
Subtotal	22.18	6.82%	178,130	383.51	0.14%						
Industrial				0.00							
B-1(07)	0.25	0.08%	4,723	30.4	0.01%	1,000.00	44.59	1,000.00	31.95		12.64
B-1(08)	0.00	0.00%	23	0.1	0.05%	1,000.00	44.59	1,000.00	31.95		12.64
B-1(09) PEAK	0.57	0.17%	7,095	78.1	0.01%	0.00	51.11	0.00	37.89	-	13.22
B-1(09) OFF-PEAK	3.29	1.01%		0.00	0.00%	1,000.00	44.70	1,000.00	31.20		13.50
B-2 (400 Volts 41- 500 KW)	0.06	0.02%	285	33.7	0.00%	1,250.00	42.92	1,250.00	31.88	-	11.04
B-2-11 TOD - Peak	4.18	1.29%	9	0.5	10.96%	1,250.00	52.43	1,250.00	37.83	-	14.60
B-2-11 TOD - Off Peak	23.50	7.23%	3,625	494.0	0.07%	1,250.00	41.83	1,250.00	28.56		13.27
B-3 (II) TOD - Peak	4.00	1.23%	58	33.4	0.16%	1,250.00	50.21	1,250.00	37.83		12.38
B-3 (II) TOD - Off Peak	19.52	6.00%	200	342.2	0.08%	1,250.00	41.03	1,250.00	29.39	-	11.64
B-4 TOD - Peak	1.14	0.35%	1	10.0	0.16%	1,250.00	51.60	1,250.00	37.83	-	13.77
B-4 TOD - Off Peak	6.50	2.00%	8	151.0	0.06%	1,250.00	42.11	1,250.00	29.11	-	13.00
TMP E-2 (1)	0.01	0.00%	33	0.8	0.02%	5,000.00	59.99	5,000.00	43.40	-	16.59
Subtotal	63.01	19.39%	16,060	1,174.27	11.57%						
Single Point Supply for Further Distribution				0.00							
C-1A (19)	0.01	0.00%	44	0.4	0.04%	2,000.00	55.07	2,000.00	44.55	-	10.52
C-1B (25)	0.34	0.11%	104	8.6	0.05%	1,250.00	52.67	1,250.00	41.78	-	10.89
C-1C(26)T Peak	0.28	0.09%	164	16.0	0.02%	1,250.00	61.93	1,250.00	47.47	-	14.46
C-1C(26)T Off Peak	1.77	0.54%		0.00	0.00%	1,250.00	52.33	1,250.00	38.70	-	13.63
C-2A (28)	0.64	0.20%	12	5.8	0.15%	1,250.00	55.47	1,250.00	41.72	-	13.75
C-2B (29)T Peak	0.46	0.14%	23	21.7	0.03%	1,250.00	64.25	1,250.00	47.47	-	16.78
C-2B(29)T Off-Peak	3.66	1.13%		0.00	0.00%	1,250.00	52.44	1,250.00	37.18	-	15.26
C-3A (37)	0.61	0.19%	2	18.0	0.05%	1,250.00	53.17	1,250.00	41.92	-	11.25
C-3b(38)T PEAK	0.17	0.05%	2	14.3	0.02%	1,250.00	61.31	1,250.00	47.47	-	13.84
C-3b(38)T OFF PEAK	0.82	0.25%		0.00	0.00%	1,250.00	49.44	1,250.00	36.91	-	12.53
Subtotal	8.76	2.69%	351	84.77	0.36%						
Agriculture Tubewell - Tariff D				0.00							
D-1A (41)	0.06	0.02%	9	0.1	0.81%	0.00	54.50	0.00	41.02		13.48
D-1A(43)T	-	0.00%	2	0.0	0.00%	0.00	54.50	0.00	41.02	-	13.48
D-1B(45)T Peak	0.75	0.23%	2,820	45.1	0.02%	400.00	47.87	400.00	43.94		3.93
D-1B(45)T Off-Peak	4.79	1.47%	8,673	132.1	0.05%	400.00	41.19	400.00	35.86		5.33
D-2(47,48,49,52)(NOR)	0.04	0.01%	207	2.4	0.02%	400.00	40.21	400.00	30.05	-	10.16
D-2B(50,51,53,54)T Peak NOR	0.70	0.21%	728	5.2	0.18%	400.00	46.31	400.00	30.69	-	15.62
D-2B(50,51,53,54)T Off Peak NOR	3.50	1.08%	3,072	30.1	0.16%	400.00	45.13	400.00	29.85		15.28
Subtotal	9.85	3.03%	15,511	215.12	1.25%						
Public Lighting - Tariff G				0.00							
G(I)	2.30	0.71%	405	21.6	0.15%	2,000.00	57.79	2,000.00	44.06	-	13.73
G(II)	-	0.00%	182	2.5	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	2.30	0.71%	587	24.14	0.15%						
Housing Colonies - Tariff H				-							
H(1)	0	0.09%	96	7.5	0.05%	2,000.00	58.35	2,000.00	43.25	-	15.10
H(2)	-	0.00%	20	2.6	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0	0.09%	116	10	0.05%						
AJK BULK SUPPLY	0		-	0							
General services	0		-	0							
A-3a (66)	23	7.17%	13,998	185.8	0.17%	1,000.00	58.14	1,000.00	43.64	-	14.50
Subtotal	23.30	7.17%	13,998	185.80	0.17%						
Total	325.06	100.00%	1,248,126	3,503.25	16.88%						

FORM-27

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the 1st Quarter (July - September) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	2.08	0.18%	174,988	165.49	0.02%	0.00	9.11	0.00	3.95		5.16
51-100 (LifeLine)	16.18	1.44%	23,291	22.60	0.98%	0.00	13.62	0.00	7.74		5.88
0-100 (Protected)	208.59	18.51%	288,447	432.92	0.66%	0.00	36.23	0.00	11.69		24.54
101-200 (Protected)	84.41	7.49%	180,952	240.99	0.48%	0.00	38.60	0.00	14.16		24.44
0-100	51.47	4.57%	98,716	125.13	0.56%	0.00	44.13	0.00	23.59		20.54
101 - 200	138.68	12.30%	94,387	131.13	1.45%	0.00	49.05	0.00	30.07		18.98
201 - 300	87.24	7.74%	85,297	124.79	0.96%	0.00	52.39	0.00	34.26		18.13
301-400	41.42	3.67%	29,179	47.47	1.20%	200.00	55.62	200.00	39.15		16.47
401-500	25.20	2.24%	16,206	27.59	1.25%	400.00	56.91	400.00	41.36		15.55
501-600	11.40	1.01%	8,213	15.50	1.01%	600.00	58.28	600.00	42.78		15.50
601-700	7.10	0.63%	4,806	9.69	1.00%	800.00	59.60	800.00	43.92		15.68
Above -700	21.81	1.93%	9,893	25.25	1.18%	1,000.00	64.33	1,000.00	48.84	-	15.49
TOD - Peak	2.31	0.21%	5,891	48.77	0.07%	0.00	62.42	0.00	48.00		14.42
TOD - Off Peak	10.19	0.90%		-	0.00%	1,000.00	56.08	1,000.00	41.68	-	14.40
E1i(55) TEMP	0.00	0.00%	28	0.16	0.00%	2,000.00	79.14	2,000.00	59.09	-	20.05
Subtotal	708.11	62.82%	1,020,294	1,417.48	10.82%						
Commercial - A2	0.00										
For Peak Load Requirement Upto 20 KW	0.00										
Commercial - A2	28.62	2.54%	170,630	221.72	0.18%	1,000.00	54.01	1,000.00	38.59		15.42
E-1(2)	0.58	0.05%	471	3.92	0.20%	5,000.00	73.60	5,000.00	54.60	-	19.00
For Peak Load Requirement Exceeding 20 KW	0.00	0.00%		-	0.00%	0.00	0.00	0.00	0.00		-
Regular A-2(II)	0.00	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	40.91		14.49
TOD - Peak	8.55	0.76%	6,711	156.59	0.07%	1,250.00	61.72	1,250.00	44.97		16.75
TOD - Off Peak	33.81	3.00%		-	0.00%	1,250.00	51.16	1,250.00	36.30		14.86
Subtotal	71.56	6.35%	177,855	383.01	0.45%						
Industrial	0.00										
B-1(07)	0.81	0.07%	4,722	30.36	0.04%	1,000.00	44.59	1,000.00	31.95	-	12.64
B-1(08)	0.01	0.00%	23	0.11	0.10%	1,000.00	44.59	1,000.00	31.95		12.64
B-1(09) PEAK	1.68	0.15%	7,092	78.01	0.03%	0.00	51.11	0.00	37.89		13.22
B-1(09) OFF-PEAK	10.00	0.89%		-	0.00%	1,000.00	44.70	1,000.00	31.20		13.50
B-2 (400 Volts 41- 500 KW)	0.13	0.01%	285	33.71	0.01%	1,250.00	42.92	1,250.00	31.88		11.04
B-2-11 TOD - Peak	14.03	1.24%	9	0.52	36.75%	1,250.00	52.43	1,250.00	37.83		14.60
B-2-11 TOD - Off Peak	76.34	6.77%	3,608	490.83	0.21%	1,250.00	41.83	1,250.00	28.56		13.27
B-3 (II) TOD - Peak	12.62	1.12%	58	33.43	0.52%	1,250.00	50.21	1,250.00	37.83	-	12.38
B-3 (II) TOD - Off Peak	59.92	5.32%	199	343.13	0.24%	1,250.00	41.03	1,250.00	29.39		11.64
B-4 TOD - Peak	4.02	0.36%	1	10.00	0.55%	1,250.00	51.60	1,250.00	37.83	-	13.77
B-4 TOD - Off Peak	21.52	1.91%	8	151.02	0.20%	1,250.00	42.11	1,250.00	29.11		13.00
TMP E-2 (1)	0.09	0.01%	33	0.80	0.15%	5,000.00	59.99	5,000.00	43.40		16.59
Subtotal	201.17	17.85%	16,038	1,171.92	38.80%						
Single Point Supply for Further Distribution	0.00										
C-1A (19)	0.04	0.00%	44	0.44	0.12%	2,000.00	55.07	2,000.00	44.55		10.52
C-1B (25)	1.12	0.10%	104	8.55	0.18%	1,250.00	52.67	1,250.00	41.78	-	10.89
C-1C(26)T Peak	0.86	0.08%	164	15.22	0.08%	1,250.00	61.93	1,250.00	47.47		14.46
C-1C(26)T Off Peak	5.53	0.49%		-	0.00%	1,250.00	52.33	1,250.00	38.70		13.63
C-2A (28)	2.04	0.18%	12	5.76	0.49%	1,250.00	55.47	1,250.00	41.72		13.75
C-2B (29)T Peak	1.50	0.13%	23	21.70	0.09%	1,250.00	64.25	1,250.00	47.47		16.78
C-2B(29)T Off-Peak	12.25	1.09%		-	0.00%	1,250.00	52.44	1,250.00	37.18		15.26
C-3A (37)	2.31	0.20%	2	18.00	0.18%	1,250.00	53.17	1,250.00	41.92		11.25
C-3b(38)T PEAK	0.45	0.04%	2	14.30	0.04%	1,250.00	61.31	1,250.00	47.47		13.84
C-3b(38)T OFF PEAK	2.20	0.20%		-	0.00%	1,250.00	49.44	1,250.00	36.91		12.53
Subtotal	28.30	2.51%	351	83.97	1.18%						
Agriculture Tubewell - Tariff D	0.00										
D-1A (41)	0.18	0.02%	9	0.11	2.38%	0.00	54.50	0.00	41.02		13.48
D-1A(43)T	0.00	0.00%	2	0.02	0.00%	0.00	54.50	0.00	41.02		13.48
D-1B(45)T Peak	2.60	0.23%	412	4.84	0.74%	400.00	47.87	400.00	43.94		3.93
D-1B(45)T Off-Peak	15.98	1.42%	2,819	45.09	0.49%	400.00	41.19	400.00	35.86		5.33
D-2(47,48,49,52)(NOR)	0.22	0.02%	8,673	132.12	0.00%	400.00	40.21	400.00	30.05		10.16
D-2B(50,51,53,54)T Peak NOR	3.34	0.30%	728	5.21	0.88%	400.00	46.31	400.00	30.69		15.62
D-2B(50,51,53,54)T Off Peak NOR	16.12	1.43%	3,072	30.14	0.73%	400.00	45.13	400.00	29.85		15.28
Subtotal	38.45	3.41%	15,715	217.52	5.21%						
Public Lighting - Tariff G	0.00										
G(I)	6.16	0.55%	405	21.63	0.39%	2,000.00	57.79	2,000.00	44.06		13.73
G(II)	0.00	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	6.16	0.55%	587	24.14	0.39%						
Housing Colonies - Tariff H	0.00										
H(1)	0.91	0.08%	96	7.52	0.17%	2,000.00	58.35	2,000.00	43.25		15.10
H(2)	0.00	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	0.91	0.08%	116	10.09	0.17%						
AJK BULK SUPPLY	0.00										
General services	0.00										
A-3a (66)	72.56	6.44%	13,987	185.52	0.54%	1,000.00	58.14	1,000.00	43.64	-	14.50
Subtotal	72.56	6.44%	13,987	185.52	0.54%						
Total	1,127.21	100.00%	1,244,943	3,493.66	57.55%						

Hyderabad Electric Supply Company HESCO

FORM-27

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (October-2024) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.73	0.21%	165,312	156358.2	0.00%	0.00	9.11	0.00	3.95	-	5.16
51-100 (LifeLine)	4.73	1.34%	34,139	32.8	0.20%	0.00	13.62	0.00	7.74	-	5.88
0-100 (Protected)	60.60	17.17%	250,548	388.3	0.21%	0.00	36.23	0.00	11.69	-	24.54
101-200 (Protected)	21.84	6.19%	207,908	269.5	0.11%	0.00	38.60	0.00	14.16	-	24.44
0-100	21.11	5.98%	94,630	123.4	0.23%	0.00	44.13	0.00	23.59	-	20.54
101 - 200	35.12	9.95%	130,298	186.1	0.26%	0.00	49.05	0.00	30.07	-	18.98
201 - 300	26.38	7.47%	88,133	131.3	0.28%	0.00	52.39	0.00	34.26	-	18.13
301-400	11.42	3.24%	23,544	39.8	0.39%	200.00	55.62	200.00	39.15	-	16.47
401-500	5.20	1.47%	11,379	20.6	0.35%	400.00	56.91	400.00	41.36	-	15.55
501-600	2.67	0.76%	4,950	9.9	0.37%	600.00	58.28	600.00	42.78	-	15.50
601-700	1.61	0.46%	2,608	5.6	0.40%	800.00	59.60	800.00	43.92	-	15.68
Above -700	5.04	1.43%	5,940	16.6	0.42%	1,000.00	64.33	1,000.00	48.84	-	15.49
TOD - Peak	0.74	0.21%	6,100	50.9	0.02%	0.00	62.42	0.00	48.00	-	14.42
TOD - Off Peak	3.29	0.93%		0.00	0.00%	1,000.00	56.08	1,000.00	41.68	-	14.40
E1(55) TEMP	0.00	0.00%	28	0.2	0.01%	2,000.00	79.14	2,000.00	59.09	-	20.05
Subtotal	200.47	56.80%	1,025,517	157,633.02	3.24%						
Commercial - A2				0.00							
For Peak Load Requirement Upto 20 KW				0.00							
Commercial - A2	9.22	2.61%	171,108	222.8	0.06%	1,000.00	54.01	1,000.00	38.59	-	15.42
E-1(2)	0.15	0.04%	476	4.1	0.05%	5,000.00	73.60	5,000.00	54.60	-	19.00
For Peak Load Requirement Exceeding 20 KW	-	0.00%		0.00	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.8	0.00%	1,250.00	55.40	1,250.00	40.91	-	14.49
TOD - Peak	2.86	0.81%	6,764	156.9	0.02%	1,250.00	61.72	1,250.00	44.97	-	16.75
TOD - Off Peak	10.98	3.11%		0.00	0.00%	1,250.00	51.16	1,250.00	36.30	-	14.86
Subtotal	23.20	6.57%	178,391	384.59	0.13%						
Industrial				0.00							
B-1(07)	0.25	0.07%	4,723	30.4	0.01%	1,000.00	44.59	1,000.00	31.95	-	12.64
B-1(08)	0.00	0.00%	23	0.1	0.01%	1,000.00	44.59	1,000.00	31.95	-	12.64
B-1(09) PEAK	0.58	0.16%	7,101	78.2	0.01%	0.00	51.11	0.00	37.89	-	13.22
B-1(09) OFF-PEAK	3.20	0.91%		0.00	0.00%	1,000.00	44.70	1,000.00	31.20	-	13.50
B-2 (400 Volts 41- 500 KW)	0.09	0.02%	285	33.7	0.00%	1,250.00	42.92	1,250.00	31.88	-	11.04
B-2-11 TOD - Peak	6.35	1.80%	9	0.5	16.65%	1,250.00	52.43	1,250.00	37.83	-	14.60
B-2-11 TOD - Off Peak	33.02	9.36%	3,646	498.2	0.09%	1,250.00	41.83	1,250.00	28.56	-	13.27
B-3 (II) TOD - Peak	4.16	1.18%	58	33.4	0.17%	1,250.00	50.21	1,250.00	37.83	-	12.38
B-3 (II) TOD - Off Peak	20.02	5.67%	200	342.2	0.08%	1,250.00	41.03	1,250.00	29.39	-	11.64
B-4 TOD - Peak	1.60	0.45%	1	10.0	0.22%	1,250.00	51.60	1,250.00	37.83	-	13.77
B-4 TOD - Off Peak	9.06	2.57%	8	151.0	0.08%	1,250.00	42.11	1,250.00	29.11	-	13.00
TMP E-2 (1)	0.01	0.00%	32	0.7	0.02%	5,000.00	59.99	5,000.00	43.40	-	16.59
Subtotal	78.35	22.20%	16,086	1,178.48	17.35%						
Single Point Supply for Further Distribution				0.00							
C-1A (19)	0.01	0.00%	44	0.4	0.04%	2,000.00	55.07	2,000.00	44.55	-	10.52
C-1B (25)	0.44	0.12%	104	8.6	0.07%	1,250.00	52.67	1,250.00	41.78	-	10.89
C-1C(26)T Peak	0.29	0.08%	164	16.0	0.02%	1,250.00	61.93	1,250.00	47.47	-	14.46
C-1C(26)T Off Peak	1.77	0.50%		0.00	0.00%	1,250.00	52.33	1,250.00	38.70	-	13.63
C-2A (28)	0.70	0.20%	12	5.8	0.17%	1,250.00	55.47	1,250.00	41.72	-	13.75
C-2B (29)T Peak	0.53	0.15%	23	21.3	0.03%	1,250.00	64.25	1,250.00	47.47	-	16.78
C-2B(29)T Off-Peak	3.85	1.09%		0.00	0.00%	1,250.00	52.44	1,250.00	37.18	-	15.26
C-3A (37)	0.61	0.17%	2	18.0	0.05%	1,250.00	53.17	1,250.00	41.92	-	11.25
C-3b(38)T PEAK	0.14	0.04%	2	14.3	0.01%	1,250.00	61.31	1,250.00	47.47	-	13.84
C-3b(38)T OFF PEAK	0.66	0.19%		0.00	0.00%	1,250.00	49.44	1,250.00	36.91	-	12.53
Subtotal	9.00	2.55%	351	84.36	0.40%						
Agriculture Tubewell - Tariff D				0.00							
D-1A (41)	0.13	0.04%	9	0.1	1.64%	0.00	54.50	0.00	41.02	-	13.48
D-1A(43)T	-	0.00%	2	0.0	0.00%	0.00	54.50	0.00	41.02	-	13.48
D-1B(45)T Peak	0.91	0.26%	2,822	45.1	0.03%	400.00	47.87	400.00	43.94	-	3.93
D-1B(45)T Off-Peak	6.87	1.95%	8,671	132.1	0.07%	400.00	41.19	400.00	35.86	-	5.33
D-2(47,48,49,52)(NOR)	0.05	0.01%	207	2.4	0.03%	400.00	40.21	400.00	30.05	-	10.16
D-2B(50,51,53,54)T Peak NOR	0.98	0.28%	728	5.2	0.26%	400.00	46.31	400.00	30.69	-	15.62
D-2B(50,51,53,54)T Off Peak NOR	4.82	1.36%	3,072	30.1	0.22%	400.00	45.13	400.00	29.85	-	15.28
Subtotal	13.75	3.90%	15,511	215.12	2.24%						
Public Lighting - Tariff G				0.00							
G(I)	2.80	0.79%	405	21.6	0.18%	2,000.00	57.79	2,000.00	44.06	-	13.73
G(II)	-	0.00%	182	2.5	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	2.80	0.79%	587	24.14	0.18%						
Housing Colonies - Tariff H				-							
H(1)	0	0.08%	97	7.7	0.05%	2,000.00	58.35	2,000.00	43.25	-	15.10
H(2)	-	0.00%	20	2.6	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0	0.08%	117	10	0.05%						
AJK BULK SUPPLY	0		-	0							
General services	0		-	0							
A-3a (66)	25	7.10%	14,001	185.8	0.18%	1,000.00	58.14	1,000.00	43.64	-	14.50
Subtotal	25	7.10%	14,001	186	0.18%						
Total	352.92	100.00%	1,250,561	159,715.76	23.77%						

FORM-27

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (November-2024) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.84	0.28%	171,498	162.3	0.01%	0.00	9.11	0.00	3.95		5.16
51-100 (LifeLine)	4.32	1.42%	29,043	27.9	0.21%	0.00	13.62	0.00	7.74	-	5.88
0-100 (Protected)	51.73	17.01%	290,482	438.2	0.16%	0.00	36.23	0.00	11.69	-	24.54
101-200 (Protected)	15.68	5.16%	177,986	232.5	0.09%	0.00	38.60	0.00	14.16	-	24.44
0-100	16.48	5.42%	106,939	142.0	0.16%	0.00	44.13	0.00	23.59	-	20.54
101 - 200	29.54	9.71%	133,619	194.8	0.21%	0.00	49.05	0.00	30.07	-	18.98
201 - 300	20.84	6.85%	75,641	114.3	0.25%	0.00	52.39	0.00	34.26	-	18.13
301-400	6.53	2.15%	17,449	30.7	0.29%	200.00	55.62	200.00	39.15	-	16.47
401-500	3.80	1.25%	8,509	15.8	0.33%	400.00	56.91	400.00	41.36	-	15.55
501-600	1.75	0.57%	3,247	6.7	0.36%	600.00	58.28	600.00	42.78	-	15.50
601-700	1.07	0.35%	1,802	3.9	0.38%	800.00	59.60	800.00	43.92	-	15.68
Above -700	2.61	0.86%	3,928	12.6	0.28%	1,000.00	64.33	1,000.00	48.84	-	15.49
TOD - Peak	0.73	0.24%	6,138	51.3	0.02%	0.00	62.42	0.00	48.00	-	14.42
TOD - Off Peak	3.17	1.04%		0.00	0.00%	1,000.00	56.08	1,000.00	41.68	-	14.40
E1(55) TEMP	-	0.00%	28	0.2	0.00%	2,000.00	79.14	2,000.00	59.09		20.05
Subtotal	159.09	52.31%	1,026,309	1,433.19	2.75%						
Commercial - A2				0.00							
For Peak Load Requirement Upto 20 KW				0.00							
Commercial - A2	8.94	2.94%	171,169	223.0	0.05%	1,000.00	54.01	1,000.00	38.59	-	15.42
E-1(2)	0.14	0.05%	476	4.1	0.05%	5,000.00	73.60	5,000.00	54.60	-	19.00
For Peak Load Requirement Exceeding 20 KW	-	0.00%		0.00	0.00%	0.00	0.00	0.00	0.00		-
Regular A-2(II)	-	0.00%	43	0.8	0.00%	1,250.00	55.40	1,250.00	40.91		14.49
TOD - Peak	2.77	0.91%	6,779	158.6	0.02%	1,250.00	61.72	1,250.00	44.97		16.75
TOD - Off Peak	10.86	3.57%		0.00	0.00%	1,250.00	51.16	1,250.00	36.30		14.86
Subtotal	22.70	7.47%	178,467	386.48	0.13%						
Industrial				0.00							
B-1(07)	0.25	0.08%	4,720	30.4	0.01%	1,000.00	44.59	1,000.00	31.95		12.64
B-1(08)	0.00	0.00%	23	0.1	0.02%	1,000.00	44.59	1,000.00	31.95		12.64
B-1(09) PEAK	0.61	0.20%	7,105	78.3	0.01%	0.00	51.11	0.00	37.89		13.22
B-1(09) OFF-PEAK	3.26	1.07%		0.00	0.00%	1,000.00	44.70	1,000.00	31.20		13.50
B-2 (400 Volts 41- 500 KW)	0.06	0.02%	285	33.7	0.00%	1,250.00	42.92	1,250.00	31.88	-	11.04
B-2-11 TOD - Peak	6.27	2.06%	9	0.5	16.42%	1,250.00	52.43	1,250.00	37.83	-	14.60
B-2-11 TOD - Off Peak	31.69	10.42%	3,651	502.3	0.09%	1,250.00	41.83	1,250.00	28.56	-	13.27
B-3 (II) TOD - Peak	4.30	1.41%	58	33.4	0.18%	1,250.00	50.21	1,250.00	37.83	-	12.38
B-3 (II) TOD - Off Peak	20.66	6.79%	201	344.6	0.08%	1,250.00	41.03	1,250.00	29.39	-	11.64
B-4 TOD - Peak	1.51	0.50%	1	10.0	0.21%	1,250.00	51.60	1,250.00	37.83	-	13.77
B-4 TOD - Off Peak	9.43	3.10%	8	151.0	0.09%	1,250.00	42.11	1,250.00	29.11	-	13.00
TMP E-2 (1)	0.01	0.00%	32	0.7	0.02%	5,000.00	59.99	5,000.00	43.40	-	16.59
Subtotal	78.06	25.67%	16,093	1,185.00	17.12%						
Single Point Supply for Further Distribution				0.00							
C-1A (19)	0.01	0.00%	44	0.4	0.02%	2,000.00	55.07	2,000.00	44.55	-	10.52
C-1B (25)	0.35	0.11%	104	8.6	0.06%	1,250.00	52.67	1,250.00	41.78	-	10.89
C-1C(26)T Peak	0.17	0.06%	164	16.0	0.01%	1,250.00	61.93	1,250.00	47.47	-	14.46
C-1C(26)T Off Peak	1.30	0.43%		0.00	0.00%	1,250.00	52.33	1,250.00	38.70	-	13.63
C-2A (28)	0.62	0.20%	12	5.8	0.15%	1,250.00	55.47	1,250.00	41.72	-	13.75
C-2B (29)T Peak	0.43	0.14%	23	21.3	0.03%	1,250.00	64.25	1,250.00	47.47	-	16.78
C-2B(29)T Off-Peak	3.18	1.04%		0.00	0.00%	1,250.00	52.44	1,250.00	37.18	-	15.26
C-3A (37)	0.55	0.18%	2	18.0	0.04%	1,250.00	53.17	1,250.00	41.92	-	11.25
C-3b(38)T PEAK	0.15	0.05%	2	14.3	0.01%	1,250.00	61.31	1,250.00	47.47	-	13.84
C-3b(38)T OFF PEAK	0.71	0.23%		0.00	0.00%	1,250.00	49.44	1,250.00	36.91	-	12.53
Subtotal	7.47	2.46%	351	84.36	0.32%						
Agriculture Tubewell - Tariff D				0.00							
D-1A (41)	0.12	0.04%	9	0.1	1.51%	0.00	54.50	0.00	41.02	-	13.48
D-1A(43)T	-	0.00%	2	0.0	0.00%	0.00	54.50	0.00	41.02	-	13.48
D-1B(45)T Peak	0.72	0.24%	2,819	45.1	0.02%	400.00	47.87	400.00	43.94	-	3.93
D-1B(45)T Off-Peak	4.77	1.57%	8,670	131.9	0.05%	400.00	41.19	400.00	35.86	-	5.33
D-2(47,48,49,52)(NOR)	0.04	0.01%	207	2.4	0.03%	400.00	40.21	400.00	30.05	-	10.16
D-2B(50,51,53,54)T Peak NOR	0.95	0.31%	728	5.2	0.25%	400.00	46.31	400.00	30.69	-	15.62
D-2B(50,51,53,54)T Off Peak NOR	4.19	1.38%	3,072	30.1	0.19%	400.00	45.13	400.00	29.85	-	15.28
Subtotal	10.78	3.55%	15,507	214.93	2.05%						
Public Lighting - Tariff G				0.00							
G(i)	2.62	0.86%	405	21.6	0.17%	2,000.00	57.79	2,000.00	44.06	-	13.73
G(II)	-	0.00%	182	2.5	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	2.62	0.86%	587	24.14	0.17%						
Housing Colonies - Tariff H				-							
H(1)	0	0.09%	97	7.7	0.05%	2,000.00	58.35	2,000.00	43.25	-	15.10
H(2)	-	0.00%	20	2.6	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0	0.09%	117	10	0.05%						
AJK BULK SUPPLY	0		-	0							
General services	0		-	0							
A-3a (66)	23	7.60%	13,995	185.8	0.17%	1,000.00	58.14	1,000.00	43.64	-	14.50
Subtotal	23	7.60%	13,995	186	0.17%						
Total	304.11	100.00%	1,251,426	3,524.15	22.75%						

FORM-27

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

EXISTING & PROPOSED TARIFF STATEMENT

Sales Revenue For the month of (December-2024) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.98	0.46%	185,369	175.5	0.01%	0.00	9.11	0.00	3.95		5.16
51-100 (LifeLine)	2.59	1.23%	19,896	19.3	0.18%	0.00	13.62	0.00	7.74		5.88
0-100 (Protected)	38.43	18.23%	387,588	570.4	0.09%	0.00	36.23	0.00	11.69		24.54
101-200 (Protected)	7.59	3.60%	98,684	128.2	0.08%	0.00	38.60	0.00	14.16		24.44
0-100	17.78	8.43%	182,535	248.3	0.10%	0.00	44.13	0.00	23.59		20.54
101 - 200	18.65	8.85%	110,095	171.8	0.15%	0.00	49.05	0.00	30.07		18.98
201 - 300	5.65	2.68%	26,626	45.0	0.17%	0.00	52.39	0.00	34.26	-	18.13
301-400	1.60	0.76%	5,804	11.2	0.20%	200.00	55.62	200.00	39.15	-	16.47
401-500	0.77	0.36%	2,308	4.7	0.22%	400.00	56.91	400.00	41.36	-	15.55
501-600	0.36	0.17%	1,035	2.3	0.21%	600.00	58.28	600.00	42.78	-	15.50
601-700	(0.61)	-0.29%	530	1.3	-0.66%	800.00	59.60	800.00	43.92		15.68
Above -700	(0.00)	0.00%	1,104	5.9	0.00%	1,000.00	64.33	1,000.00	48.84		15.49
TOD - Peak	0.38	0.18%	6,497	53.2	0.01%	0.00	62.42	0.00	48.00		14.42
TOD - Off Peak	1.62	0.77%		0.00	0.00%	1,000.00	56.08	1,000.00	41.68	-	14.40
E1i(55) TEMP	-	0.00%	28	0.2	0.00%	2,000.00	79.14	2,000.00	59.09		20.05
Subtotal	95.80	45.43%	1,028,099	1,437.34	0.77%						
Commercial - A2				0.00							
For Peak Load Requirement Upto 20 KW				0.00							
Commercial - A2	5.95	2.82%	171,369	223.5	0.04%	1,000.00	54.01	1,000.00	38.59	-	15.42
E-1(2)	0.11	0.05%	481	4.2	0.04%	5,000.00	73.60	5,000.00	54.60	-	19.00
For Peak Load Requirement Exceeding 20 KW	-	0.00%		0.00	0.00%	0.00	0.00	0.00	0.00		-
Regular A-2(ii)	-	0.00%	43	0.8	0.00%	1,250.00	55.40	1,250.00	40.91		14.49
TOD - Peak	2.05	0.97%	6,811	159.5	0.02%	1,250.00	61.72	1,250.00	44.97		16.75
TOD - Off Peak	8.09	3.84%		0.00	0.00%	1,250.00	51.16	1,250.00	36.30		14.86
Subtotal	16.20	7.68%	178,704	387.93	0.09%						
Industrial				0.00							
B-1(07)	0.22	0.10%	4,719	30.4	0.01%	1,000.00	44.59	1,000.00	31.95		12.64
B-1(08)	0.00	0.00%	23	0.1	0.05%	1,000.00	44.59	1,000.00	31.95		12.64
B-1(09) PEAK	0.58	0.27%	7,106	78.3	0.01%	0.00	51.11	0.00	37.89		13.22
B-1(09) OFF-PEAK	2.83	1.34%		0.00	0.00%	1,000.00	44.70	1,000.00	31.20		13.50
B-2 (400 Volts 41- 500 KW)	0.06	0.03%	285	33.7	0.00%	1,250.00	42.92	1,250.00	31.88		11.04
B-2-11 TOD - Peak	4.56	2.16%	9	0.5	11.96%	1,250.00	52.43	1,250.00	37.83		14.60
B-2-11 TOD - Off Peak	22.21	10.53%	3,662	502.7	0.06%	1,250.00	41.83	1,250.00	28.56		13.27
B-3 (II) TOD - Peak	4.15	1.97%	58	33.4	0.17%	1,250.00	50.21	1,250.00	37.83		12.38
B-3 (II) TOD - Off Peak	19.48	9.24%	201	345.0	0.08%	1,250.00	41.03	1,250.00	29.39	-	11.64
B-4 TOD - Peak	1.63	0.77%	1	10.0	0.22%	1,250.00	51.60	1,250.00	37.83		13.77
B-4 TOD - Off Peak	8.60	4.08%	8	151.0	0.08%	1,250.00	42.11	1,250.00	29.11		13.00
TMP E-2 (1)	0.01	0.00%	32	0.7	0.02%	5,000.00	59.99	5,000.00	43.40		16.59
Subtotal	64.32	30.50%	16,104	1,185.97	12.65%						
Single Point Supply for Further Distribution				0.00							
C-1A (19)	0.01	0.00%	44	0.4	0.03%	2,000.00	55.07	2,000.00	44.55		10.52
C-1B (25)	0.35	0.17%	99	8.5	0.06%	1,250.00	52.67	1,250.00	41.78		10.89
C-1C(26)T Peak	0.18	0.08%	162	16.0	0.02%	1,250.00	61.93	1,250.00	47.47	-	14.46
C-1C(26)T Off Peak	0.97	0.46%		0.00	0.00%	1,250.00	52.33	1,250.00	38.70	-	13.63
C-2A (28)	0.36	0.17%	12	5.8	0.09%	1,250.00	55.47	1,250.00	41.72		13.75
C-2B (29)T Peak	0.31	0.15%	23	21.3	0.02%	1,250.00	64.25	1,250.00	47.47		16.78
C-2B(29)T Off-Peak	1.94	0.92%		0.00	0.00%	1,250.00	52.44	1,250.00	37.18		15.26
C-3A (37)	0.35	0.16%	2	18.0	0.03%	1,250.00	53.17	1,250.00	41.92		11.25
C-3b(38)T PEAK	0.13	0.06%	2	14.3	0.01%	1,250.00	61.31	1,250.00	47.47	-	13.84
C-3b(38)T OFF PEAK	0.62	0.30%		0.00	0.00%	1,250.00	49.44	1,250.00	36.91		12.53
Subtotal	5.21	2.47%	344	84.31	0.25%						
Agriculture Tubewell - Tariff D				0.00							
D-1A (41)	0.10	0.05%	9	0.1	1.29%	0.00	54.50	0.00	41.02		13.48
D-1A(43)T	-	0.00%	2	0.0	0.00%	0.00	54.50	0.00	41.02		13.48
D-1B(45)T Peak	0.63	0.30%	412	4.8	0.18%	400.00	47.87	400.00	43.94		3.93
D-1B(45)T Off-Peak	3.82	1.81%	8,668	131.9	0.04%	400.00	41.19	400.00	35.86		5.33
D-2(47,48,49,52)(NOR)	0.06	0.03%	207	2.4	0.04%	400.00	40.21	400.00	30.05		10.16
D-2B(50,51,53,54)T Peak NOR	0.87	0.41%	726	5.2	0.23%	400.00	46.31	400.00	30.69		15.62
D-2B(50,51,53,54)T Off Peak NOR	4.26	2.02%	3,073	30.2	0.19%	400.00	45.13	400.00	29.85		15.28
Subtotal	9.75	4.62%	13,099	174.62	1.96%						
Public Lighting - Tariff G				0.00							
G(I)	1.98	0.94%	405	21.6	0.13%	2,000.00	57.79	2,000.00	44.06		13.73
G(II)	-	0.00%	182	2.5	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	1.98	0.94%	587	24.14	0.13%						
Housing Colonies - Tariff H				-							
H(1)	0	0.09%	97	7.7	0.04%	2,000.00	58.35	2,000.00	43.25		15.10
H(2)	-	0.00%	20	2.6	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0	0.09%	117	10	0.04%						
AJK BULK SUPPLY	0		-	0							
General services	0		-	0							
A-3a (66)	17	8.26%	13,991	186.0	0.13%	1,000.00	58.14	1,000.00	43.64		14.50
Subtotal	17.42	8.26%	13,991	186.04	0.13%						
Total	210.88	100.00%	1,251,045	3,490.61	16.01%						

Hyderabad Electric Supply Company

FORM-27

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the 2nd Quarter (October - December) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	2.55	0.29%	185,369	175519.0	0.00%	0.00	9.11	0.00	3.95		5.16
51-100 (LifeLine)	11.63	1.34%	19,896	19.3	0.83%	0.00	13.62	0.00	7.74		5.88
0-100 (Protected)	150.76	17.37%	387,588	570.4	0.36%	0.00	36.23	0.00	11.69		24.54
101-200 (Protected)	45.11	5.20%	98,684	128.2	0.48%	0.00	38.60	0.00	14.16		24.44
0-100	55.37	6.38%	182,535	248.3	0.31%	0.00	44.13	0.00	23.59		20.54
101 - 200	83.31	9.60%	110,095	171.8	0.66%	0.00	49.05	0.00	30.07		18.98
201 - 300	52.87	6.09%	26,626	45.0	1.61%	0.00	52.39	0.00	34.26		18.13
301-400	19.55	2.25%	5,804	11.2	2.39%	200.00	55.62	200.00	39.15		16.47
401-500	9.77	1.13%	2,308	4.7	2.82%	400.00	56.91	400.00	41.36		15.55
501-600	4.78	0.55%	1,035	2.3	2.80%	600.00	58.28	600.00	42.78		15.50
601-700	2.07	0.24%	530	1.3	2.23%	800.00	59.60	800.00	43.92		15.68
Above -700	7.65	0.88%	1,104	5.9	1.77%	1,000.00	64.33	1,000.00	48.84		15.49
TOD - Peak	1.85	0.21%	6,497	53.2	0.05%	0.00	62.42	0.00	48.00		14.42
TOD - Off Peak	8.07	0.93%		0.00	0.00%	1,000.00	56.08	1,000.00	41.68		14.40
E1i(55) TEMP	0.00	0.00%	28	0.2	0.01%	2,000.00	79.14	2,000.00	59.09		20.05
Subtotal	455.35	52.47%	1,028,099	176,780.77	16.32%						
Commercial - A2	0.00			0.00							
For Peak Load Requirement Upto 20 KW	0.00			0.00							
Commercial - A2	24.11	2.78%	171,369	223.5	0.15%	1,000.00	54.01	1,000.00	38.59		15.42
E-1(2)	0.40	0.05%	481	4.2	0.13%	5,000.00	73.60	5,000.00	54.60		19.00
For Peak Load Requirement Exceeding 20 KW	0.00	0.00%		0.00	0.00%	0.00	0.00	0.00	0.00		-
Regular A-2(II)	0.00	0.00%	43	0.8	0.00%	1,250.00	55.40	1,250.00	40.91		14.49
TOD - Peak	7.67	0.88%	6,811	159.5	0.07%	1,250.00	61.72	1,250.00	44.97		16.75
TOD - Off Peak	29.93	3.45%		0.00	0.00%	1,250.00	51.16	1,250.00	36.30		14.86
Subtotal	62.10	7.16%	178,704	387.93	0.34%						
Industrial	0.00			0.00							
B-1(07)	0.72	0.08%	4,719	30.4	0.03%	1,000.00	44.59	1,000.00	31.95		12.64
B-1(08)	0.01	0.00%	23	0.1	0.07%	1,000.00	44.59	1,000.00	31.95		12.64
B-1(09) PEAK	1.77	0.20%	7,106	78.3	0.03%	0.00	51.11	0.00	37.89		13.22
B-1(09) OFF-PEAK	9.29	1.07%		0.00	0.00%	1,000.00	44.70	1,000.00	31.20		13.50
B-2 (400 Volts 41- 500 KW)	0.21	0.02%	285	33.7	0.01%	1,250.00	42.92	1,250.00	31.88		11.04
B-2-11 TOD - Peak	17.18	1.98%	9	0.5	45.02%	1,250.00	52.43	1,250.00	37.83		14.60
B-2-11 TOD - Off Peak	86.92	10.01%	3,662	502.7	0.24%	1,250.00	41.83	1,250.00	28.56		13.27
B-3 (II) TOD - Peak	12.61	1.45%	58	33.4	0.52%	1,250.00	50.21	1,250.00	37.83		12.38
B-3 (II) TOD - Off Peak	60.16	6.93%	201	345.0	0.24%	1,250.00	41.03	1,250.00	29.39		11.64
B-4 TOD - Peak	4.74	0.55%	1	10.0	0.65%	1,250.00	51.60	1,250.00	37.83		13.77
B-4 TOD - Off Peak	27.09	3.12%	8	151.0	0.25%	1,250.00	42.11	1,250.00	29.11		13.00
TMP E-2 (1)	0.03	0.00%	32	0.7	0.06%	5,000.00	59.99	5,000.00	43.40		16.59
Subtotal	220.73	25.43%	16,104	1,185.97	47.12%						
Single Point Supply for Further Distribution	0.00			0.00							
C-1A (19)	0.03	0.00%	44	0.4	0.09%	2,000.00	55.07	2,000.00	44.55		10.52
C-1B (25)	1.14	0.13%	99	8.5	0.18%	1,250.00	52.67	1,250.00	41.78		10.89
C-1C(26)T Peak	0.64	0.07%	162	16.0	0.05%	1,250.00	61.93	1,250.00	47.47		14.46
C-1C(26)T Off Peak	4.04	0.47%		0.00	0.00%	1,250.00	52.33	1,250.00	38.70		13.63
C-2A (28)	1.68	0.19%	12	5.8	0.40%	1,250.00	55.47	1,250.00	41.72		13.75
C-2B (29)T Peak	1.27	0.15%	23	21.3	0.08%	1,250.00	64.25	1,250.00	47.47		16.78
C-2B(29)T Off-Peak	8.96	1.03%		0.00	0.00%	1,250.00	52.44	1,250.00	37.18		15.26
C-3A (37)	1.50	0.17%	2	18.0	0.11%	1,250.00	53.17	1,250.00	41.92		11.25
C-3b(38)T PEAK	0.42	0.05%	2	14.3	0.04%	1,250.00	61.31	1,250.00	47.47		13.84
C-3b(38)T OFF PEAK	2.00	0.23%		0.00	0.00%	1,250.00	49.44	1,250.00	36.91		12.53
Subtotal	21.69	2.50%	344	84.31	0.97%						
Agriculture Tubewell - Tariff D	0.00			0.00							
D-1A (41)	0.34	0.04%	9	0.1	4.44%	0.00	54.50	0.00	41.02		13.48
D-1A(43)T	0.00	0.00%	2	0.0	0.00%	0.00	54.50	0.00	41.02		13.48
D-1B(45)T Peak	2.26	0.26%	412	4.8	0.64%	400.00	47.87	400.00	43.94		3.93
D-1B(45)T Off-Peak	15.45	1.78%	8,668	131.9	0.16%	400.00	41.19	400.00	35.86		5.33
D-2(47,48,49,52)(NOR)	0.16	0.02%	207	2.4	0.09%	400.00	40.21	400.00	30.05		10.16
D-2B(50,51,53,54)T Peak NOR	2.80	0.32%	728	5.2	0.74%	400.00	46.31	400.00	30.69		15.62
D-2B(50,51,53,54)T Off Peak NOR	13.27	1.53%	3,073	30.2	0.60%	400.00	45.13	400.00	29.85		15.28
Subtotal	34.28	3.95%	13,099	174.62	6.67%						
Public Lighting - Tariff G	0.00			0.00							
G(I)	7.40	0.85%	405	21.6	0.47%	2,000.00	57.79	2,000.00	44.06		13.73
G(II)	0.00	0.00%	182	2.5	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	7.40	0.85%	587	24.14	0.47%						
Housing Colonies - Tariff H	0.00			-							
H(1)	0.76	0.09%	97	7.7	0.14%	2,000.00	58.35	2,000.00	43.25		15.10
H(2)	0.00	0.00%	20	2.6	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	0.76	0.09%	117	10.25	0.14%						
AJK BULK SUPPLY	0.00		-	0							
General services	0.00		-	0							
A-3a (66)	65.59	7.56%	13,991	186.0	0.48%	1,000.00	58.14	1,000.00	43.64		14.50
Subtotal	65.59	7.56%	13,991	186.04	0.48%						
Total	867.90	100.00%	1,251,045	178,834.04	72.50%						

FORM-27

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (January-2025) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notifed Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.96	0.44%	186,786	177.2	0.01%	0.00	9.11	0.00	3.95	-	5.16
51-100 (LifeLine)	2.64	1.21%	18,590	17.7	0.20%	0.00	13.62	0.00	7.74	-	5.88
0-100 (Protected)	43.92	20.17%	398,779	594.5	0.10%	0.00	36.23	0.00	11.69	-	24.54
101-200 (Protected)	11.53	5.29%	118,184	147.9	0.11%	0.00	38.60	0.00	14.16	-	24.44
0-100	18.54	8.51%	162,811	232.1	0.11%	0.00	44.13	0.00	23.59	-	20.54
101 - 200	16.84	7.73%	90,612	139.8	0.16%	0.00	49.05	0.00	30.07	-	18.98
201 - 300	7.30	3.35%	30,868	45.7	0.22%	0.00	52.39	0.00	34.26	-	18.13
301-400	2.35	1.08%	7,565	12.2	0.26%	200.00	55.62	200.00	39.15	-	16.47
401-500	1.77	0.81%	4,603	7.5	0.32%	400.00	56.91	400.00	41.36	-	15.55
501-600	0.64	0.29%	1,442	2.7	0.32%	600.00	58.28	600.00	42.78	-	15.50
601-700	(0.67)	-0.31%	586	1.3	-0.73%	800.00	59.60	800.00	43.92	-	15.68
Above -700	(0.11)	-0.05%	1,307	6.4	-0.02%	1,000.00	64.33	1,000.00	48.84	-	15.49
TOD - Peak	0.38	0.17%	6,710	54.9	0.01%	0.00	62.42	0.00	48.00	-	14.42
TOD - Off Peak	1.58	0.73%		0.00	0.00%	1,000.00	56.08	1,000.00	41.68	-	14.40
E1i(55) TEMP	-	0.00%	28	0.2	0.00%	2,000.00	79.14	2,000.00	59.09	-	20.05
Subtotal	107.66	49.44%	1,028,871	1,440.08	1.08%						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	5.35	2.46%	171,467	223.7	0.03%	1,000.00	54.01	1,000.00	38.59	-	15.42
E-1(2)	0.10	0.05%	482	4.2	0.03%	5,000.00	73.60	5,000.00	54.60	-	19.00
For Peak Load Requirement Exceeding 20 KW	-	0.00%		0.00	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.8	0.00%	1,250.00	55.40	1,250.00	40.91	-	14.49
TOD - Peak	1.97	0.91%	6,824	159.5	0.02%	1,250.00	61.72	1,250.00	44.97	-	16.75
TOD - Off Peak	7.75	3.56%		0.00	0.00%	1,250.00	51.16	1,250.00	36.30	-	14.86
Subtotal	15.18	6.97%	178,816	388.09	0.08%						
Industrial											
B-1(07)	0.22	0.10%	4,720	30.4	0.01%	1,000.00	44.59	1,000.00	31.95	-	12.64
B-1(08)	0.00	0.00%	23	0.1	0.02%	1,000.00	44.59	1,000.00	31.95	-	12.64
B-1(09) PEAK	0.63	0.29%	7,110	78.3	0.01%	0.00	51.11	0.00	37.89	-	13.22
B-1(09) OFF-PEAK	2.73	1.25%		0.00	0.00%	1,000.00	44.70	1,000.00	31.20	-	13.50
B-2 (400 Volts 41- 500 KW)	0.05	0.02%	285	33.7	0.00%	1,250.00	42.92	1,250.00	31.88	-	11.04
B-2-11 TOD - Peak	3.91	1.79%	9	0.5	10.23%	1,250.00	52.43	1,250.00	37.83	-	14.60
B-2-11 TOD - Off Peak	18.19	8.35%	3,669	502.7	0.05%	1,250.00	41.83	1,250.00	28.56	-	13.27
B-3 (II) TOD - Peak	4.28	1.97%	58	33.4	0.18%	1,250.00	50.21	1,250.00	37.83	-	12.38
B-3 (II) TOD - Off Peak	20.37	9.35%	202	346.0	0.08%	1,250.00	41.03	1,250.00	29.39	-	11.64
B-4 TOD - Peak	1.61	0.74%	1	10.0	0.22%	1,250.00	51.60	1,250.00	37.83		13.77
B-4 TOD - Off Peak	11.01	5.06%	8	151.0	0.10%	1,250.00	42.11	1,250.00	29.11		13.00
TMP E-2 (1)	0.01	0.00%	32	0.7	0.02%	5,000.00	59.99	5,000.00	43.40		16.59
Subtotal	63.01	28.93%	16,117	1,186.97	10.92%						
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.00%	44	0.4	0.03%	2,000.00	55.07	2,000.00	44.55	-	10.52
C-1B (25)	0.27	0.13%	99	8.5	0.04%	1,250.00	52.67	1,250.00	41.78		10.89
C-1C(26)T Peak	0.18	0.08%	162	16.0	0.02%	1,250.00	61.93	1,250.00	47.47		14.46
C-1C(26)T Off Peak	1.00	0.46%		0.00	0.00%	1,250.00	52.33	1,250.00	38.70		13.63
C-2A (28)	0.42	0.19%	12	5.8	0.10%	1,250.00	55.47	1,250.00	41.72		13.75
C-2B (29)T Peak	0.32	0.15%	23	21.3	0.02%	1,250.00	64.25	1,250.00	47.47		16.78
C-2B(29)T Off-Peak	1.77	0.81%		0.00	0.00%	1,250.00	52.44	1,250.00	37.18		15.26
C-3A (37)	0.35	0.16%	2	18.0	0.03%	1,250.00	53.17	1,250.00	41.92		11.25
C-3b(38)T PEAK	0.12	0.06%	2	14.3	0.01%	1,250.00	61.31	1,250.00	47.47		13.84
C-3b(38)T OFF PEAK	0.55	0.25%		0.00	0.00%	1,250.00	49.44	1,250.00	36.91		12.53
Subtotal	4.99	2.29%	344	84.31	0.24%						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.08	0.04%	9	0.1	1.00%	0.00	54.50	0.00	41.02		13.48
D-1A(43)T	-	0.00%	2	0.0	0.00%	0.00	54.50	0.00	41.02		13.48
D-1B(45)T Peak	0.63	0.29%	2,822	45.5	0.02%	400.00	47.87	400.00	43.94		3.93
D-1B(45)T Off-Peak	3.63	1.67%	8,673	132.2	0.04%	400.00	41.19	400.00	35.86		5.33
D-2(47,48,49,52)(NOR)	0.05	0.02%	207	2.4	0.03%	400.00	40.21	400.00	30.05		10.16
D-2B(50,51,53,54)T Peak NOR	0.74	0.34%	728	5.2	0.20%	400.00	46.31	400.00	30.69		15.62
D-2B(50,51,53,54)T Off Peak NOR	3.53	1.62%	3,073	30.2	0.16%	400.00	45.13	400.00	29.85		15.28
Subtotal	8.67	3.98%	15,514	215.62	1.45%						
Public Lighting - Tariff G											
G(I)	2.87	1.32%	405	21.6	0.18%	2,000.00	57.79	2,000.00	44.06		13.73
G(II)	-	0.00%	182	2.5	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	2.87	1.32%	587	24.14	0.18%						
Housing Colonies - Tariff H											
H(1)	0.12	0.06%	97	7.7	0.02%	2,000.00	58.35	2,000.00	43.25		15.10
H(2)	-	0.00%	20	2.6	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	0.12	0.06%	117	10	0.02%						
AJK BULK SUPPLY	-		-	0							
General services	-		-	0							
A-3a (66)	15.28	7.02%	14,004	186.4	0.11%	1,000.00	58.14	1,000.00	43.64		14.50
Subtotal	15.28	7.02%	14,004	186	0.11%						
Total	217.76	100.00%	1,254,370	3,535.89	14.09%						

FORM-27

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (February-2025) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.88	0.41%	184,114	174.708	0.01%	0.00	9.11	0.00	3.95		5.16
51-100 (LifeLine)	2.98	1.39%	22,430	21.350	0.19%	0.00	13.62	0.00	7.74		5.88
0-100 (Protected)	46.03	21.41%	406,349	607.714	0.10%	0.00	36.23	0.00	11.69		24.54
101-200 (Protected)	12.89	5.99%	135,982	173.059	0.10%	0.00	38.60	0.00	14.16		24.44
0-100	17.27	8.03%	133,765	186.342	0.13%	0.00	44.13	0.00	23.59		20.54
101 - 200	17.65	8.21%	94,794	145.351	0.17%	0.00	49.05	0.00	30.07		18.98
201 - 300	7.77	3.61%	29,230	46.853	0.23%	0.00	52.39	0.00	34.26		18.13
301-400	2.97	1.38%	7,726	13.021	0.31%	200.00	55.62	200.00	39.15		16.47
401-500	1.71	0.80%	5,424	8.307	0.28%	400.00	56.91	400.00	41.36		15.55
501-600	0.45	0.21%	1,056	2.259	0.27%	600.00	58.28	600.00	42.78		15.50
601-700	(0.36)	-0.17%	829	1.671	-0.30%	800.00	59.60	800.00	43.92		15.68
Above -700	(0.11)	-0.05%	1,272	6.183	-0.02%	1,000.00	64.33	1,000.00	48.84		15.49
TOD - Peak	0.40	0.19%	6,773	55.389	0.01%	0.00	62.42	0.00	48.00		14.42
TOD - Off Peak	1.74	0.81%		0	0.00%	1,000.00	56.08	1,000.00	41.68		14.40
E1i(55) TEMP	-	0.00%	28	0.157	0.00%	2,000.00	79.14	2,000.00	59.09		20.05
Subtotal	112.25	52.21%	1,029,772	1,442.36	1.48%						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	5.63	2.62%	171,582	223.944	0.03%	1,000.00	54.01	1,000.00	38.59		15.42
E-1(2)	0.14	0.06%	482	4.174	0.05%	5,000.00	73.60	5,000.00	54.60		19.00
For Peak Load Requirement Exceeding 20 KW	-	0.00%		0	0.00%	0.00	0.00	0.00	0.00		-
Regular A-2(ii)	-	0.00%	43	0.772	0.00%	1,250.00	55.40	1,250.00	40.91		14.49
TOD - Peak	1.95	0.91%	6,841	160.567	0.02%	1,250.00	61.72	1,250.00	44.97		16.75
TOD - Off Peak	7.74	3.60%		0	0.00%	1,250.00	51.16	1,250.00	36.30		14.86
Subtotal	15.46	7.19%	178,948	389.46	0.10%						
Industrial											
B-1(07)	0.23	0.10%	4,720	30.374	0.01%	1,000.00	44.59	1,000.00	31.95		12.64
B-1(08)	0.00	0.00%	23	0.115	0.01%	1,000.00	44.59	1,000.00	31.95		12.64
B-1(09) PEAK	0.60	0.28%	7,114	78.427	0.01%	0.00	51.11	0.00	37.89		13.22
B-1(09) OFF-PEAK	2.57	1.20%		0	0.00%	1,000.00	44.70	1,000.00	31.20		13.50
B-2 (400 Volts 41- 500 KW)	0.01	0.00%	294	34.231	0.00%	1,250.00	42.92	1,250.00	31.88		11.04
B-2-11 TOD - Peak	3.58	1.66%	3,681	504.349	0.01%	1,250.00	52.43	1,250.00	37.83		14.60
B-2-11 TOD - Off Peak	16.59	7.72%		0	0.00%	1,250.00	41.83	1,250.00	28.56		13.27
B-3 (II) TOD - Peak	4.12	1.92%	261	381.809	0.01%	1,250.00	50.21	1,250.00	37.83		12.38
B-3 (II) TOD - Off Peak	20.21	9.40%		0	0.00%	1,250.00	41.03	1,250.00	29.39		11.64
B-4 TOD - Peak	1.52	0.71%	9	161.019	0.01%	1,250.00	51.60	1,250.00	37.83		13.77
B-4 TOD - Off Peak	7.58	3.53%		0	0.00%	1,250.00	42.11	1,250.00	29.11		13.00
TMP E-2 (1)	0.01	0.00%	32	0.729	0.01%	5,000.00	59.99	5,000.00	43.40		16.59
Subtotal	57.02	26.52%	16,134	1,191.05	0.09%						
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.01%	44	0.442	0.04%	2,000.00	55.07	2,000.00	44.55		10.52
C-1B (25)	0.19	0.09%	99	8.520	0.03%	1,250.00	52.67	1,250.00	41.78		10.89
C-1C(26)T Peak	0.12	0.05%	162	16.009	0.01%	1,250.00	61.93	1,250.00	47.47		14.46
C-1C(26)T Off Peak	0.66	0.31%		0	0.00%	1,250.00	52.33	1,250.00	38.70		13.63
C-2A (28)	0.41	0.19%	12	5.756	0.10%	1,250.00	55.47	1,250.00	41.72		13.75
C-2B (29)T Peak	0.36	0.17%	23	21.285	0.02%	1,250.00	64.25	1,250.00	47.47		16.78
C-2B(29)T Off-Peak	1.87	0.87%		0	0.00%	1,250.00	52.44	1,250.00	37.18		15.26
C-3A (37)	0.23	0.11%	2	18.000	0.02%	1,250.00	53.17	1,250.00	41.92		11.25
C-3b(38)T PEAK	0.13	0.06%	2	14.300	0.01%	1,250.00	61.31	1,250.00	47.47		13.84
C-3b(38)T OFF PEAK	0.62	0.29%		0	0.00%	1,250.00	49.44	1,250.00	36.91		12.53
Subtotal	4.60	2.14%	344	84.31	0.23%						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.09	0.04%	423	4.964	0.02%	0.00	54.50	0.00	41.02		13.48
D-1A(43)T	-	0.00%		0	0.00%	0.00	54.50	0.00	41.02		13.48
D-1B(45)T Peak	0.51	0.24%	2,822	45.540	0.02%	400.00	47.87	400.00	43.94		3.93
D-1B(45)T Off-Peak	3.09	1.44%		0	0.00%	400.00	41.19	400.00	35.86		5.33
D-2(47,48,49,52)(NOR)	0.05	0.02%	3,801	35.367	0.00%	400.00	40.21	400.00	30.05		10.16
D-2B(50,51,53,54)T Peak NOR	0.81	0.38%	8,879	134.574	0.01%	400.00	46.31	400.00	30.69		15.62
D-2B(50,51,53,54)T Off Peak NOR	3.56	1.66%		0	0.00%	400.00	45.13	400.00	29.85		15.28
Subtotal	8.11	3.77%	15,925	220.45	0.05%						
Public Lighting - Tariff G											
G(I)	2.34	1.09%	405	21.628	0.15%	2,000.00	57.79	2,000.00	44.06		13.73
G(II)	-	0.00%	182	2.516	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	2.34	1.09%	587	24.14	0.15%						
Housing Colonies - Tariff H											
H(1)	0.08	0.04%	97	7.676	0.01%	2,000.00	58.35	2,000.00	43.25		15.10
H(2)	-	0.00%	20	2.575	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	0.08	0.04%	117	10.25	0.01%						
AJK BULK SUPPLY	-		-	0							
General services	-		-	0							
A-3a (66)	15.15	7.04%	14,020	186.592	0.11%	1,000.00	58.14	1,000.00	43.64		14.50
Subtotal	15.15	7.04%	14,020	186.59	0.11%						
Total	215.00	100.00%	1,255,847	3,548.62	2.22%						

FORM-27

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (March-2025) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	0.83	0.32%	184,376	174.96	0.01%	0.00	9.11	0.00	3.95	-	5.16
51-100 (LifeLine)	3.05	1.18%	22,462	21.38	0.20%	0.00	13.62	0.00	7.74	-	5.88
0-100 (Protected)	51.48	20.00%	406,927	608.58	0.12%	0.00	36.23	0.00	11.69	-	24.54
101-200 (Protected)	15.71	6.10%	136,176	173.31	0.12%	0.00	38.60	0.00	14.16	-	24.44
0-100	10.98	4.27%	133,956	186.61	0.08%	0.00	44.13	0.00	23.59	-	20.54
101 - 200	18.38	7.14%	94,929	145.56	0.17%	0.00	49.05	0.00	30.07	-	18.98
201 - 300	11.88	4.61%	29,272	46.92	0.35%	0.00	52.39	0.00	34.26	-	18.13
301-400	6.26	2.43%	7,737	13.04	0.66%	200.00	55.62	200.00	39.15	-	16.47
401-500	4.36	1.69%	5,432	8.32	0.72%	400.00	56.91	400.00	41.36	-	15.55
501-600	1.18	0.46%	1,058	2.26	0.71%	600.00	58.28	600.00	42.78	-	15.50
601-700	2.39	0.93%	830	1.67	1.96%	800.00	59.60	800.00	43.92	-	15.68
Above -700	1.30	0.50%	1,274	6.19	0.29%	1,000.00	64.33	1,000.00	48.84	-	15.49
TOD - Peak	0.48	0.19%	6,783	55.47	0.01%	0.00	62.42	0.00	48.00	-	14.42
TOD - Off Peak	1.84	0.72%		-	0.00%	1,000.00	56.08	1,000.00	41.68	-	14.40
E1i(55) TEMP	-	0.00%	28	0.16	0.00%	2,000.00	79.14	2,000.00	59.09	-	20.05
Subtotal	130.12	50.55%	1,031,240	1,444.42	5.39%						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	6.37	2.47%	171,781	224.20	0.04%	1,000.00	54.01	1,000.00	38.59	-	15.42
E-1(2)	0.09	0.04%	483	4.18	0.03%	5,000.00	73.60	5,000.00	54.60	-	19.00
For Peak Load Requirement Exceeding 20 KW	-	0.00%		-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	40.91	-	14.49
TOD - Peak	2.31	0.90%	6,849	160.75	0.02%	1,250.00	61.72	1,250.00	44.97	-	16.75
TOD - Off Peak	8.43	3.28%		-	0.00%	1,250.00	51.16	1,250.00	36.30	-	14.86
Subtotal	17.21	6.68%	179,156	389.91	0.09%						
Industrial				-							
B-1(07)	0.25	0.10%	4,724	30.40	0.01%	1,000.00	44.59	1,000.00	31.95	-	12.64
B-1(08)	0.00	0.00%	23	0.12	0.02%	1,000.00	44.59	1,000.00	31.95	-	12.64
B-1(09) PEAK	0.62	0.24%	7,121	78.50	0.01%	0.00	51.11	0.00	37.89	-	13.22
B-1(09) OFF-PEAK	2.63	1.02%		-	0.00%	1,000.00	44.70	1,000.00	31.20	-	13.50
B-2 (400 Volts 41- 500 KW)	0.05	0.02%	294	34.23	0.00%	1,250.00	42.92	1,250.00	31.88		11.04
B-2-11 TOD - Peak	3.95	1.53%	3,684	504.76	0.01%	1,250.00	52.43	1,250.00	37.83	-	14.60
B-2-11 TOD - Off Peak	18.70	7.27%		-	0.00%	1,250.00	41.83	1,250.00	28.56	-	13.27
B-3 (II) TOD - Peak	6.05	2.35%	261	381.81	0.02%	1,250.00	50.21	1,250.00	37.83	-	12.38
B-3 (II) TOD - Off Peak	29.49	11.45%		-	0.00%	1,250.00	41.03	1,250.00	29.39		11.64
B-4 TOD - Peak	2.09	0.81%	9	161.02	0.02%	1,250.00	51.60	1,250.00	37.83	-	13.77
B-4 TOD - Off Peak	11.49	4.46%		-	0.00%	1,250.00	42.11	1,250.00	29.11		13.00
TMP E-2 (1)	0.01	0.00%	32	0.73	0.01%	5,000.00	59.99	5,000.00	43.40		16.59
Subtotal	75.33	29.26%	16,148	1,191.57	0.11%						
Single Point Supply for Further Distribution				-							
C-1A (19)	0.01	0.01%	44	0.44	0.04%	2,000.00	55.07	2,000.00	44.55		10.52
C-1B (25)	0.24	0.09%	99	8.52	0.04%	1,250.00	52.67	1,250.00	41.78		10.89
C-1C(26)T Peak	0.14	0.06%	162	16.01	0.01%	1,250.00	61.93	1,250.00	47.47		14.46
C-1C(26)T Off Peak	0.77	0.30%		-	0.00%	1,250.00	52.33	1,250.00	38.70		13.63
C-2A (28)	0.44	0.17%	12	5.76	0.11%	1,250.00	55.47	1,250.00	41.72		13.75
C-2B (29)T Peak	0.31	0.12%	23	21.29	0.02%	1,250.00	64.25	1,250.00	47.47		16.78
C-2B(29)T Off-Peak	1.89	0.73%		-	0.00%	1,250.00	52.44	1,250.00	37.18		15.26
C-3A (37)	0.44	0.17%	2	18.00	0.03%	1,250.00	53.17	1,250.00	41.92		11.25
C-3b(38)T PEAK	0.12	0.05%	2	14.30	0.01%	1,250.00	61.31	1,250.00	47.47		13.84
C-3b(38)T OFF PEAK	0.58	0.23%		-	0.00%	1,250.00	49.44	1,250.00	36.91		12.53
Subtotal	4.95	1.92%	344	84.31	0.26%						
Agriculture Tubewell - Tariff D				-							
D-1A (41)	0.07	0.03%	425	4.96	0.02%	0.00	54.50	0.00	41.02		13.48
D-1A(43)T	-	0.00%		-	0.00%	0.00	54.50	0.00	41.02		13.48
D-1B(45)T Peak	0.60	0.23%	2,822	45.54	0.02%	400.00	47.87	400.00	43.94		3.93
D-1B(45)T Off-Peak	3.35	1.30%		-	0.00%	400.00	41.19	400.00	35.86		5.33
D-2(47,48,49,52)(NOR)	0.05	0.02%	3,801	35.37	0.00%	400.00	40.21	400.00	30.05		10.16
D-2B(50,51,53,54)T Peak NOR	0.90	0.35%	8,880	134.59	0.01%	400.00	46.31	400.00	30.69		15.62
D-2B(50,51,53,54)T Off Peak NOR	4.03	1.57%		-	0.00%	400.00	45.13	400.00	29.85		15.28
Subtotal	9.01	3.50%	15,926	220.46	0.05%			-			
Public Lighting - Tariff G				-							
G(I)	2.47	0.96%	405	21.63	0.16%	2,000.00	57.79	2,000.00	44.06		13.73
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	2.47	0.96%	587	24.14	0.16%						
Housing Colonies - Tariff H				-							
H(1)	0	0.06%	97	7.68	0.03%	2,000.00	58.35	2,000.00	43.25		15.10
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	0	0.06%	117	10.25	0.03%						
AJK BULK SUPPLY	0		-	-							
General services	0		-	-							
A-3a (66)	18	7.07%	14,024	186.64	0.13%	1,000.00	58.14	1,000.00	43.64		14.50
Subtotal	18	7.07%	14,024	186.64	0.13%						
Total	257.44	100.00%	1,257,542	3,551.71	6.22%						

Hyderabad Electric Supply Company HESCO

FORM-27

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the 3rd Quarter (January - March) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	2.67	0.39%	184,376	174.96	0.02%	0.00	9.11	0.00	3.95	-	5.16
51-100 (LifeLine)	8.66	1.26%	22,462	21.38	0.56%	0.00	13.62	0.00	7.74		5.88
0-100 (Protected)	141.44	20.49%	406,927	608.58	0.32%	0.00	36.23	0.00	11.69	-	24.54
101-200 (Protected)	40.13	5.81%	136,176	173.31	0.32%	0.00	38.60	0.00	14.16		24.44
0-100	46.79	6.78%	133,956	186.61	0.34%	0.00	44.13	0.00	23.59	-	20.54
101 - 200	52.87	7.66%	94,929	145.56	0.50%	0.00	49.05	0.00	30.07	-	18.98
201 - 300	26.95	3.90%	29,272	46.92	0.79%	0.00	52.39	0.00	34.26	-	18.13
301-400	11.57	1.68%	7,737	13.04	1.22%	200.00	55.62	200.00	39.15	-	16.47
401-500	7.84	1.14%	5,432	8.32	1.29%	400.00	56.91	400.00	41.36		15.55
501-600	2.26	0.33%	1,058	2.26	1.37%	600.00	58.28	600.00	42.78	-	15.50
601-700	1.36	0.20%	830	1.67	1.11%	800.00	59.60	800.00	43.92	-	15.68
Above -700	1.08	0.16%	1,274	6.19	0.24%	1,000.00	64.33	1,000.00	48.84	-	15.49
TOD - Peak	1.26	0.18%	6,783	55.47	0.03%	0.00	62.42	0.00	48.00	-	14.42
TOD - Off Peak	5.17	0.75%		-	0.00%	1,000.00	56.08	1,000.00	41.68	-	14.40
E1i(55) TEMP	0.00	0.00%	28	0.16	0.00%	2,000.00	79.14	2,000.00	59.09	-	20.05
Subtotal	350.03	50.71%	1,031,240	1,444.42	8.10%						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	17.35	2.51%	171,781	224.20	0.11%	1,000.00	54.01	1,000.00	38.59	-	15.42
E-1(2)	0.34	0.05%	483	4.18	0.11%	5,000.00	73.60	5,000.00	54.60	-	19.00
For Peak Load Requirement Exceeding 20 KW	0.00	0.00%		-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	0.00	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	40.91	-	14.49
TOD - Peak	6.24	0.90%	6,849	160.75	0.05%	1,250.00	61.72	1,250.00	44.97	-	16.75
TOD - Off Peak	23.93	3.47%		-	0.00%	1,250.00	51.16	1,250.00	36.30	-	14.86
Subtotal	47.85	6.93%	179,156	389.91	0.27%						
Industrial											
B-1(07)	0.70	0.10%	4,724	30.40	0.03%	1,000.00	44.59	1,000.00	31.95	-	12.64
B-1(08)	0.01	0.00%	23	0.12	0.06%	1,000.00	44.59	1,000.00	31.95	-	12.64
B-1(09) PEAK	1.85	0.27%	7,121	78.50	0.03%	0.00	51.11	0.00	37.89	-	13.22
B-1(09) OFF-PEAK	7.93	1.15%		-	0.00%	1,000.00	44.70	1,000.00	31.20		13.50
B-2 (400 Volts 41- 500 KW)	0.11	0.02%	294	34.23	0.00%	1,250.00	42.92	1,250.00	31.88		11.04
B-2-11 TOD - Peak	11.43	1.66%	3,684	504.76	0.03%	1,250.00	52.43	1,250.00	37.83		14.60
B-2-11 TOD - Off Peak	53.48	7.75%		-	0.00%	1,250.00	41.83	1,250.00	28.56	-	13.27
B-3 (II) TOD - Peak	14.46	2.09%	261	381.81	0.05%	1,250.00	50.21	1,250.00	37.83	-	12.38
B-3 (II) TOD - Off Peak	70.07	10.15%		-	0.00%	1,250.00	41.03	1,250.00	29.39	-	11.64
B-4 TOD - Peak	5.22	0.76%	9	161.02	0.04%	1,250.00	51.60	1,250.00	37.83		13.77
B-4 TOD - Off Peak	30.08	4.36%		-	0.00%	1,250.00	42.11	1,250.00	29.11		13.00
TMP E-2 (1)	0.02	0.00%	32	0.73	0.04%	5,000.00	59.99	5,000.00	43.40		16.59
Subtotal	195.36	28.30%	16,148	1,191.57	0.30%						
Single Point Supply for Further Distribution											
C-1A (19)	0.03	0.00%	44	0.44	0.11%	2,000.00	55.07	2,000.00	44.55	-	10.52
C-1B (25)	0.71	0.10%	99	8.52	0.11%	1,250.00	52.67	1,250.00	41.78		10.89
C-1C(26)T Peak	0.44	0.06%	162	16.01	0.04%	1,250.00	61.93	1,250.00	47.47		14.46
C-1C(26)T Off Peak	2.42	0.35%		-	0.00%	1,250.00	52.33	1,250.00	38.70		13.63
C-2A (28)	1.27	0.18%	12	5.76	0.30%	1,250.00	55.47	1,250.00	41.72		13.75
C-2B (29)T Peak	0.99	0.14%	23	21.29	0.06%	1,250.00	64.25	1,250.00	47.47		16.78
C-2B(29)T Off-Peak	5.54	0.80%		-	0.00%	1,250.00	52.44	1,250.00	37.18	-	15.26
C-3A (37)	1.01	0.15%	2	18.00	0.08%	1,250.00	53.17	1,250.00	41.92		11.25
C-3b(38)T PEAK	0.38	0.05%	2	14.30	0.04%	1,250.00	61.31	1,250.00	47.47		13.84
C-3b(38)T OFF PEAK	1.75	0.25%		-	0.00%	1,250.00	49.44	1,250.00	36.91		12.53
Subtotal	14.54	2.11%	344	84.31	0.74%						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.24	0.03%	423	4.96	0.07%	0.00	54.50	0.00	41.02		13.48
D-1A(43)T	0.00	0.00%		-	0.00%	0.00	54.50	0.00	41.02		13.48
D-1B(45)T Peak	1.73	0.25%	2,822	45.54	0.05%	400.00	47.87	400.00	43.94		3.93
D-1B(45)T Off-Peak	10.07	1.46%		-	0.00%	400.00	41.19	400.00	35.86	-	5.33
D-2(47,48,49,52)(NOR)	0.15	0.02%	3,801	35.37	0.01%	400.00	40.21	400.00	30.05		10.16
D-2B(50,51,53,54)T Peak NOR	2.46	0.36%	8,880	134.59	0.02%	400.00	46.31	400.00	30.69	-	15.62
D-2B(50,51,53,54)T Off Peak NOR	11.12	1.61%		-	0.00%	400.00	45.13	400.00	29.85	-	15.28
Subtotal	25.78	3.74%	15,926	220.46	0.15%						
Public Lighting - Tariff G											
G(I)	7.68	1.11%	405	21.63	0.49%	2,000.00	57.79	2,000.00	44.06		13.73
G(II)	0.00	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	7.68	1.11%	587	24.14	0.49%						
Housing Colonies - Tariff H	0.00			-							
H(1)	0.36	0.05%	97	7.68	0.06%	2,000.00	58.35	2,000.00	43.25		15.10
H(2)	0.00	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.36	0.05%	117	10.25	0.06%						
AJK BULK SUPPLY	0.00		-	-							
General services	0.00		-	-							
A-3a (66)	48.63	7.05%	14,024	186.64	0.36%	1,000.00	58.14	1,000.00	43.64	-	14.50
Subtotal	48.63	7.05%	14,024	186.64	0.36%						
Total	690.23	100.00%	1,257,542	3,551.71	10.46%						

FORM-27

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (April-2025) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	1.35	0.39%	184,639	175.21	0.01%	0.00	9.11	0.00	3.95		5.16
51-100 (LifeLine)	4.39	1.26%	22,494	21.41	0.28%	0.00	13.62	0.00	7.74		5.88
0-100 (Protected)	71.58	20.49%	407,506	609.44	0.16%	0.00	36.23	0.00	11.69		24.54
101-200 (Protected)	20.31	5.81%	136,370	173.55	0.16%	0.00	38.60	0.00	14.16		24.44
0-100	23.68	6.78%	134,147	186.87	0.17%	0.00	44.13	0.00	23.59		20.54
101 - 200	26.76	7.66%	95,064	145.76	0.25%	0.00	49.05	0.00	30.07		18.98
201 - 300	13.64	3.90%	29,314	46.99	0.40%	0.00	52.39	0.00	34.26		18.13
301-400	5.86	1.68%	7,748	13.06	0.61%	200.00	55.62	200.00	39.15		16.47
401-500	3.97	1.14%	5,440	8.33	0.65%	400.00	56.91	400.00	41.36		15.55
501-600	1.15	0.33%	1,060	2.27	0.69%	600.00	58.28	600.00	42.78		15.50
601-700	0.69	0.20%	831	1.67	0.56%	800.00	59.60	800.00	43.92		15.68
Above -700	0.54	0.16%	1,276	6.20	0.12%	1,000.00	64.33	1,000.00	48.84		15.49
TOD - Peak	0.64	0.18%	6,793	55.55	0.02%	0.00	62.42	0.00	48.00		14.42
TOD - Off Peak	2.61	0.75%		0.00	0.00%	1,000.00	56.08	1,000.00	41.68		14.40
E1I(55) TEMP	-	0.00%	28	0.16	0.00%	2,000.00	79.14	2,000.00	59.09		20.05
Subtotal	177.14	50.71%	1,032,710	1446.48	4.09%						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	8.78	2.51%	171,981	224.46	0.05%	1,000.00	54.01	1,000.00	38.59		15.42
E-1(2)	0.17	0.05%	484	4.19	0.06%	5,000.00	73.60	5,000.00	54.60		19.00
For Peak Load Requirement Exceeding 20 KW	-	0.00%		0.00	0.00%	0.00	0.00	0.00	0.00		-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	40.91		14.49
TOD - Peak	3.16	0.90%	6,857	160.94	0.03%	1,250.00	61.72	1,250.00	44.97		16.75
TOD - Off Peak	12.11	3.47%		0.00	0.00%	1,250.00	51.16	1,250.00	36.30		14.86
Subtotal	24.22	6.93%	179,365	390.37	0.14%						
Industrial											
B-1(07)	0.35	0.10%	4,728	30.42	0.02%	1,000.00	44.59	1,000.00	31.95		12.64
B-1(08)	0.00	0.00%	23	0.12	0.03%	1,000.00	44.59	1,000.00	31.95		12.64
B-1(09) PEAK	0.94	0.27%	7,128	78.58	0.02%	0.00	51.11	0.00	37.89		13.22
B-1(09) OFF-PEAK	4.02	1.15%		0.00	0.00%	1,000.00	44.70	1,000.00	31.20		13.50
B-2 (400 Volts 41- 500 KW)	0.05	0.02%	294	34.23	0.00%	1,250.00	42.92	1,250.00	31.88		11.04
B-2-11 TOD - Peak	5.78	1.66%	3,687	505.17	0.02%	1,250.00	52.43	1,250.00	37.83		14.60
B-2-11 TOD - Off Peak	27.06	7.75%		0.00	0.00%	1,250.00	41.83	1,250.00	28.56		13.27
B-3 (II) TOD - Peak	7.32	2.09%	261	381.81	0.03%	1,250.00	50.21	1,250.00	37.83		12.38
B-3 (II) TOD - Off Peak	35.46	10.15%		0.00	0.00%	1,250.00	41.03	1,250.00	29.39		11.64
B-4 TOD - Peak	2.64	0.76%	9	161.02	0.02%	1,250.00	51.60	1,250.00	37.83		13.77
B-4 TOD - Off Peak	15.22	4.36%		0.00	0.00%	1,250.00	42.11	1,250.00	29.11		13.00
TMP E-2 (1)	0.01	0.00%	32	0.73	0.02%	5,000.00	59.99	5,000.00	43.40		16.59
Subtotal	98.87	28.30%	16,162	1192.08	0.15%						
Single Point Supply for Further Distribution											
C-1A (19)	0.02	0.00%	44	0.44	0.05%	2,000.00	55.07	2,000.00	44.55		10.52
C-1B (25)	0.36	0.10%	99	8.52	0.06%	1,250.00	52.67	1,250.00	41.78		10.89
C-1C(26)T Peak	0.23	0.06%	162	16.01	0.02%	1,250.00	61.93	1,250.00	47.47		14.46
C-1C(26)T Off Peak	1.23	0.35%		0.00	0.00%	1,250.00	52.33	1,250.00	38.70		13.63
C-2A (28)	0.64	0.18%	12	5.76	0.15%	1,250.00	55.47	1,250.00	41.72		13.75
C-2B (29)T Peak	0.50	0.14%	23	21.29	0.03%	1,250.00	64.25	1,250.00	47.47		16.78
C-2B(29)T Off-Peak	2.80	0.80%		0.00	0.00%	1,250.00	52.44	1,250.00	37.18		15.26
C-3A (37)	0.51	0.15%	2	18.00	0.04%	1,250.00	53.17	1,250.00	41.92		11.25
C-3b(38)T PEAK	0.19	0.05%	2	14.30	0.02%	1,250.00	61.31	1,250.00	47.47		13.84
C-3b(38)T OFF PEAK	0.88	0.25%		0.00	0.00%	1,250.00	49.44	1,250.00	36.91		12.53
Subtotal	7.36	2.11%	344	84.31	0.37%						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.12	0.03%	423	4.96	0.03%	0.00	54.50	0.00	41.02		13.48
D-1A(43)T	-	0.00%		0.00	0.00%	0.00	54.50	0.00	41.02		13.48
D-1B(45)T Peak	0.88	0.25%	2,822	45.54	0.03%	400.00	47.67	400.00	43.94		3.93
D-1B(45)T Off-Peak	5.10	1.46%		0.00	0.00%	400.00	41.19	400.00	35.86		5.33
D-2(47,48,49,52)(NOR)	0.08	0.02%	3,801	35.37	0.00%	400.00	40.21	400.00	30.05		10.16
D-2B(50,51,53,54)T Peak NOR	1.24	0.36%	8,881	134.60	0.01%	400.00	46.31	400.00	30.69		15.62
D-2B(50,51,53,54)T Off Peak NOR	5.63	1.61%		0.00	0.00%	400.00	45.13	400.00	29.85		15.28
Subtotal	13.05	3.74%	15,927	220.47	0.08%						
Public Lighting - Tariff G											
G(I)	3.89	1.11%	405	21.63	0.25%	2,000.00	57.79	2,000.00	44.06		13.73
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	3.89	1.11%	587	24.14	0.25%						
Housing Colonies - Tariff H											
H(1)	0.18	0.05%	97	7.68	0.03%	2,000.00	58.35	2,000.00	43.25		15.10
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	0.18	0.05%	117	10.25	0.03%						
AJK BULK SUPPLY	-	0.00%	-	0.00							
General services	-	0.00%	-	0.00							
A-3a (66)	24.61	7.05%	14,028	186.70	0.18%	1,000.00	58.14	1,000.00	43.64		14.50
Subtotal	24.61	7.05%	14,028	186.70	0.18%						
Total	349.31	100.00%	1,259,240	3,554.81	5.29%						

FORM-27

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (May-2025) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	1.12	0.32%	184,902	175.46	0.01%	0.00	9.11	0.00	3.95		5.16
51-100 (LifeLine)	4.12	1.18%	22,526	21.44	0.26%	0.00	13.62	0.00	7.74	-	5.88
0-100 (Protected)	69.54	20.00%	408,086	610.31	0.16%	0.00	36.23	0.00	11.69	-	24.54
101-200 (Protected)	21.22	6.10%	136,564	173.80	0.17%	0.00	38.60	0.00	14.16	-	24.44
0-100	14.83	4.27%	134,338	187.14	0.11%	0.00	44.13	0.00	23.59	-	20.54
101 - 200	24.82	7.14%	95,200	145.97	0.23%	0.00	49.05	0.00	30.07	-	18.98
201 - 300	16.05	4.61%	29,356	47.05	0.47%	0.00	52.39	0.00	34.26	-	18.13
301-400	8.45	2.43%	7,759	13.08	0.89%	200.00	55.62	200.00	39.15	-	16.47
401-500	5.89	1.69%	5,448	8.34	0.97%	400.00	56.91	400.00	41.36	-	15.55
501-600	1.59	0.46%	1,062	2.27	0.96%	600.00	58.28	600.00	42.78	-	15.50
601-700	3.23	0.93%	832	1.68	2.64%	800.00	59.60	800.00	43.92	-	15.68
Above -700	1.76	0.50%	1,278	6.21	0.39%	1,000.00	64.33	1,000.00	48.84	-	15.49
TOD - Peak	0.65	0.19%	6,803	55.63	0.02%	0.00	62.42	0.00	48.00	-	14.42
TOD - Off Peak	2.49	0.72%		0.00	0.00%	1,000.00	56.08	1,000.00	41.68	-	14.40
E1i(55) TEMP	-	0.00%	28	0.16	0.00%	2,000.00	79.14	2,000.00	59.09	-	20.05
Subtotal	175.75	50.55%	1,034,182	1448.55	7.26%						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	8.60	2.47%	172,181	224.73	0.05%	1,000.00	54.01	1,000.00	38.59	-	15.42
E-1(2)	0.13	0.04%	485	4.20	0.04%	5,000.00	73.60	5,000.00	54.60	-	19.00
For Peak Load Requirement Exceeding 20 KW	-	0.00%		0.00	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	40.91	-	14.49
TOD - Peak	3.12	0.90%	6,865	161.13	0.03%	1,250.00	61.72	1,250.00	44.97	-	16.75
TOD - Off Peak	11.39	3.28%		0.00	0.00%	1,250.00	51.16	1,250.00	36.30	-	14.86
Subtotal	23.24	6.68%	179,574	390.83	0.12%						
Industrial											
B-1(07)	0.34	0.10%	4,732	30.45	0.02%	1,000.00	44.59	1,000.00	31.95	-	12.64
B-1(08)	0.00	0.00%	23	0.12	0.03%	1,000.00	44.59	1,000.00	31.95	-	12.64
B-1(09) PEAK	0.84	0.24%	7,135	78.66	0.01%	0.00	51.11	0.00	37.89	-	13.22
B-1(09) OFF-PEAK	3.55	1.02%		0.00	0.00%	1,000.00	44.70	1,000.00	31.20	-	13.50
B-2 (400 Volts 41- 500 KW)	0.06	0.02%	294	34.23	0.00%	1,250.00	42.92	1,250.00	31.88	-	11.04
B-2-11 TOD - Peak	5.33	1.53%	3,690	505.58	0.01%	1,250.00	52.43	1,250.00	37.83	-	14.60
B-2-11 TOD - Off Peak	25.26	7.27%		0.00	0.00%	1,250.00	41.83	1,250.00	28.56	-	13.27
B-3 (II) TOD - Peak	8.18	2.35%	261	381.81	0.03%	1,250.00	50.21	1,250.00	37.83	-	12.38
B-3 (II) TOD - Off Peak	39.83	11.45%		0.00	0.00%	1,250.00	41.03	1,250.00	29.39	-	11.64
B-4 TOD - Peak	2.83	0.81%	9	161.02	0.02%	1,250.00	51.60	1,250.00	37.83	-	13.77
B-4 TOD - Off Peak	15.51	4.46%		0.00	0.00%	1,250.00	42.11	1,250.00	29.11	-	13.00
TMP E-2 (1)	0.01	0.00%	32	0.73	0.02%	5,000.00	59.99	5,000.00	43.40	-	16.59
Subtotal	101.75	29.26%	16,176	1192.59	0.15%						
Single Point Supply for Further Distribution											
C-1A (19)	0.02	0.01%	44	0.44	0.06%	2,000.00	55.07	2,000.00	44.55	-	10.52
C-1B (25)	0.32	0.09%	99	8.52	0.05%	1,250.00	52.67	1,250.00	41.78	-	10.89
C-1C(26)T Peak	0.19	0.06%	162	16.01	0.02%	1,250.00	61.93	1,250.00	47.47	-	14.46
C-1C(26)T Off Peak	1.04	0.30%		0.00	0.00%	1,250.00	52.33	1,250.00	38.70	-	13.63
C-2A (28)	0.60	0.17%	12	5.76	0.14%	1,250.00	55.47	1,250.00	41.72	-	13.75
C-2B (29)T Peak	0.42	0.12%	23	21.29	0.03%	1,250.00	64.25	1,250.00	47.47	-	16.78
C-2B(29)T Off-Peak	2.55	0.73%		0.00	0.00%	1,250.00	52.44	1,250.00	37.18	-	15.26
C-3A (37)	0.59	0.17%	2	18.00	0.05%	1,250.00	53.17	1,250.00	41.92	-	11.25
C-3b(38)T PEAK	0.16	0.05%	2	14.30	0.02%	1,250.00	61.31	1,250.00	47.47	-	13.84
C-3b(38)T OFF PEAK	0.78	0.23%		0.00	0.00%	1,250.00	49.44	1,250.00	36.91	-	12.53
Subtotal	6.68	1.92%	344	84.31	0.35%						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.10	0.03%	423	4.96	0.03%	0.00	54.50	0.00	41.02		13.48
D-1A(43)T	-	0.00%		0.00	0.00%	0.00	54.50	0.00	41.02		13.48
D-1B(45)T Peak	0.81	0.23%	2,822	45.54	0.02%	400.00	47.87	400.00	43.94	-	3.93
D-1B(45)T Off-Peak	4.53	1.30%		0.00	0.00%	400.00	41.19	400.00	35.86	-	5.33
D-2(47,48,49,52)(NOR)	0.07	0.02%	3,801	35.37	0.00%	400.00	40.21	400.00	30.05	-	10.16
D-2B(50,51,53,54)T Peak NOR	1.21	0.35%	8,882	134.62	0.01%	400.00	46.31	400.00	30.69	-	15.62
D-2B(50,51,53,54)T Off Peak NOR	5.44	1.57%		0.00	0.00%	400.00	45.13	400.00	29.85	-	15.28
Subtotal	12.17	3.50%	15,928	220.49	0.07%						
Public Lighting - Tariff G											
G(I)	3.33	0.96%	405	21.63	0.21%	2,000.00	57.79	2,000.00	44.06	-	13.73
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	3.33	0.96%	587	24.14	0.21%						
Housing Colonies - Tariff H											
H(1)	0.20	0.06%	97	7.68	0.04%	2,000.00	58.35	2,000.00	43.25	-	15.10
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.20	0.06%	117	10.25	0.04%						
AJK BULK SUPPLY	-	0.00%	-	0.00							
General services	-	0.00%	-	0.00							
A-3a (66)	24.58	7.07%	14,032	186.75	0.18%	1,000.00	58.14	1,000.00	43.64	-	14.50
Subtotal	24.58	7.07%	14,032	186.75	0.18%						
Total	347.71	100.00%	1,260,940	3,557.92	8.38%						

Hyderabad Electric Supply Company HESCO

FORM-27

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (June-2025) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	1.34	0.32%	185,283	175.82	0.01%	0.00	9.11	0.00	3.95	-	5.16
51-100 (LifeLine)	4.93	1.18%	22,572	21.49	0.31%	0.00	13.62	0.00	7.74	-	5.88
0-100 (Protected)	83.17	20.00%	408,928	611.57	0.19%	0.00	36.23	0.00	11.69	-	24.54
101-200 (Protected)	25.38	6.10%	136,845	174.16	0.20%	0.00	38.60	0.00	14.16	-	24.44
0-100	17.74	4.27%	134,615	187.53	0.13%	0.00	44.13	0.00	23.59	-	20.54
101 - 200	29.69	7.14%	95,396	146.27	0.28%	0.00	49.05	0.00	30.07	-	18.98
201 - 300	19.19	4.61%	29,416	47.15	0.56%	0.00	52.39	0.00	34.26	-	18.13
301-400	10.11	2.43%	7,775	13.10	1.06%	200.00	55.62	200.00	39.15	-	16.47
401-500	7.05	1.69%	5,459	8.36	1.15%	400.00	56.91	400.00	41.36	-	15.55
501-600	1.90	0.46%	1,064	2.28	1.14%	600.00	58.28	600.00	42.78	-	15.50
601-700	3.87	0.93%	834	1.68	3.15%	800.00	59.60	800.00	43.92	-	15.68
Above -700	2.10	0.50%	1,281	6.23	0.46%	1,000.00	64.33	1,000.00	48.84	-	15.49
TOD - Peak	0.77	0.19%	6,817	55.75	0.02%	0.00	62.42	0.00	48.00	-	14.42
TOD - Off Peak	2.98	0.72%		0.00	0.00%	1,000.00	56.08	1,000.00	41.68	-	14.40
E1i(55) TEMP	-	0.00%	28	0.16	0.00%	2,000.00	79.14	2,000.00	59.09	-	20.05
Subtotal	210.21	50.55%	1,036,313	1451.53	8.66%						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	10.29	2.47%	172,758	225.48	0.06%	1,000.00	54.01	1,000.00	38.59	-	15.42
E-1(2)	0.15	0.04%	487	4.22	0.05%	5,000.00	73.60	5,000.00	54.60	-	19.00
For Peak Load Requirement Exceeding 20 KW	-	0.00%		0.00	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(ii)	-	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	40.91	-	14.49
TOD - Peak	3.74	0.90%	6,888	161.67	0.03%	1,250.00	61.72	1,250.00	44.97	-	16.75
TOD - Off Peak	13.62	3.28%		0.00	0.00%	1,250.00	51.16	1,250.00	36.30	-	14.86
Subtotal	27.80	6.68%	180,176	392.14	0.14%						
Industrial											
B-1(07)	0.41	0.10%	4,737	30.48	0.02%	1,000.00	44.59	1,000.00	31.95	-	12.64
B-1(08)	0.00	0.00%	23	0.12	0.04%	1,000.00	44.59	1,000.00	31.95		12.64
B-1(09) PEAK	1.01	0.24%	7,144	78.76	0.02%	0.00	51.11	0.00	37.89	-	13.22
B-1(09) OFF-PEAK	4.25	1.02%		0.00	0.00%	1,000.00	44.70	1,000.00	31.20		13.50
B-2 (400 Volts 41- 500 KW)	0.07	0.02%	294	34.23	0.00%	1,250.00	42.92	1,250.00	31.88	-	11.04
B-2-11 TOD - Peak	6.38	1.53%	3,694	506.13	0.02%	1,250.00	52.43	1,250.00	37.83	-	14.60
B-2-11 TOD - Off Peak	30.22	7.27%		0.00	0.00%	1,250.00	41.83	1,250.00	28.56	-	13.27
B-3 (II) TOD - Peak	9.78	2.35%	261	381.81	0.04%	1,250.00	50.21	1,250.00	37.83	-	12.38
B-3 (II) TOD - Off Peak	47.63	11.45%		0.00	0.00%	1,250.00	41.03	1,250.00	29.39		11.64
B-4 TOD - Peak	3.38	0.81%	9	161.02	0.03%	1,250.00	51.60	1,250.00	37.83		13.77
B-4 TOD - Off Peak	18.56	4.46%		0.00	0.00%	1,250.00	42.11	1,250.00	29.11		13.00
TMP E-2 (1)	0.01	0.00%	32	0.73	0.02%	5,000.00	59.99	5,000.00	43.40		16.59
Subtotal	121.70	29.26%	16,194	1193.27	0.18%						
Single Point Supply for Further Distribution											
C-1A (19)	0.07	0.01%	44	0.44	0.07%	2,000.00	55.07	2,000.00	44.55		10.52
C-1B (25)	0.38	0.09%	99	8.52	0.06%	1,250.00	52.67	1,250.00	41.78	-	10.89
C-1C(26)T Peak	0.23	0.06%	162	16.01	0.02%	1,250.00	61.93	1,250.00	47.47		14.46
C-1C(26)T Off Peak	1.24	0.30%		0.00	0.00%	1,250.00	52.33	1,250.00	38.70	-	13.63
C-2A (28)	0.72	0.17%	12	5.76	0.17%	1,250.00	55.47	1,250.00	41.72	-	13.75
C-2B (29)T Peak	0.51	0.12%	23	21.29	0.03%	1,250.00	64.25	1,250.00	47.47	-	16.78
C-2B(29)T Off-Peak	3.05	0.73%		0.00	0.00%	1,250.00	52.44	1,250.00	37.18	-	15.26
C-3A (37)	0.71	0.17%	2	18.00	0.05%	1,250.00	53.17	1,250.00	41.92		11.25
C-3b(38)T PEAK	0.19	0.05%	2	14.30	0.02%	1,250.00	61.31	1,250.00	47.47	-	13.84
C-3b(38)T OFF PEAK	0.94	0.23%		0.00	0.00%	1,250.00	49.44	1,250.00	36.91	-	12.53
Subtotal	7.99	1.92%	344	84.31	0.42%						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.12	0.03%	423	4.96	0.03%	0.00	54.50	0.00	41.02	-	13.48
D-1A(43)T	-	0.00%		0.00	0.00%	0.00	54.50	0.00	41.02	-	13.48
D-1B(45)T Peak	0.97	0.23%	2,824	45.57	0.03%	400.00	47.87	400.00	43.94	-	3.93
D-1B(45)T Off-Peak	5.42	1.30%		0.00	0.00%	400.00	41.19	400.00	35.86		5.33
D-2(47,48,49,52)(NOR)	0.08	0.02%	3,804	35.39	0.00%	400.00	40.21	400.00	30.05		10.16
D-2B(50,51,53,54)T Peak NOR	1.45	0.35%	8,889	134.73	0.01%	400.00	46.31	400.00	30.69	-	15.62
D-2B(50,51,53,54)T Off Peak NOR	6.51	1.57%		0.00	0.00%	400.00	45.13	400.00	29.85	-	15.28
Subtotal	14.56	3.50%	15,940	220.66	0.08%						
Public Lighting - Tariff G											
G(I)	3.99	0.96%	405	21.63	0.25%	2,000.00	57.79	2,000.00	44.06	-	13.73
G(II)	-	0.00%	190	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	3.99	0.96%	595	24.14	0.25%						
Housing Colonies - Tariff H											
H(1)	0.24	0.06%	97	7.68	0.04%	2,000.00	58.35	2,000.00	43.25	-	15.10
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.24	0.06%	117	10.25	0.04%						
AJK BULK SUPPLY	-	0.00%	-	0.00							
General services	-	0.00%	-	0.00							
A-3a (66)	29.41	7.07%	14,035	186.79	0.22%	1,000.00	58.14	1,000.00	43.64	-	14.50
Subtotal	29.41	7.07%	14,035	186.79	0.22%						
Total	415.89	100.00%	1,263,714	3563.10	10.00%						

Hyderabad Electric Supply Company HESCO

FORM-27

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the 4th Quarter (April - June) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	3.81	0.34%	185,283	175.82	0.03%	0.00	9.11	0.00	3.95	-	5.16
51-100 (LifeLine)	13.43	1.21%	22,572	21.49	0.86%	0.00	13.62	0.00	7.74	-	5.88
0-100 (Protected)	224.29	20.15%	408,928	611.57	0.50%	0.00	36.23	0.00	11.69	-	24.54
101-200 (Protected)	66.90	6.01%	136,845	174.16	0.53%	0.00	38.60	0.00	14.16	-	24.44
0-100	56.25	5.05%	134,615	187.53	0.41%	0.00	44.13	0.00	23.59	-	20.54
101 - 200	81.27	7.30%	95,396	146.27	0.76%	0.00	49.05	0.00	30.07	-	18.98
201 - 300	48.88	4.39%	29,416	47.15	1.42%	0.00	52.39	0.00	34.26	-	18.13
301-400	24.42	2.19%	7,775	13.10	2.55%	200.00	55.62	200.00	39.15	-	16.47
401-500	16.90	1.52%	5,459	8.36	2.77%	400.00	56.91	400.00	41.36	-	15.55
501-600	4.64	0.42%	1,064	2.28	2.79%	600.00	58.28	600.00	42.78	-	15.50
601-700	7.79	0.70%	834	1.68	6.35%	800.00	59.60	800.00	43.92	-	15.68
Above -700	4.40	0.40%	1,281	6.23	0.97%	1,000.00	64.33	1,000.00	48.84	-	15.49
TOD - Peak	2.06	0.18%	6,817	55.75	0.05%	0.00	62.42	0.00	48.00	-	14.42
TOD - Off Peak	8.09	0.73%		0.00	0.00%	1,000.00	56.08	1,000.00	41.68	-	14.40
E1i(55) TEMP	0.00	0.00%	28	0.16	0.00%	2,000.00	79.14	2,000.00	59.09	-	20.05
Subtotal	563.11	50.60%	1,036,313	1451.53	19.98%						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	27.67	2.49%	172,758	225.48	0.17%	1,000.00	54.01	1,000.00	38.59	-	15.42
E-1(2)	0.45	0.04%	487	4.22	0.15%	5,000.00	73.60	5,000.00	54.60	-	19.00
For Peak Load Requirement Exceeding 20 KW	0.00	0.00%		0.00	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	0.00	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	40.91	-	14.49
TOD - Peak	10.01	0.90%	6,888	161.67	0.08%	1,250.00	61.72	1,250.00	44.97	-	16.75
TOD - Off Peak	37.12	3.34%		0.00	0.00%	1,250.00	51.16	1,250.00	36.30	-	14.86
Subtotal	75.26	6.76%	180,176	392.14	0.40%						
Industrial											
B-1(07)	1.11	0.10%	4,737	30.48	0.05%	1,000.00	44.59	1,000.00	31.95	-	12.64
B-1(08)	0.01	0.00%	23	0.12	0.10%	1,000.00	44.59	1,000.00	31.95	-	12.64
B-1(09) PEAK	2.79	0.25%	7,144	78.76	0.05%	0.00	51.11	0.00	37.89		13.22
B-1(09) OFF-PEAK	11.81	1.06%		0.00	0.00%	1,000.00	44.70	1,000.00	31.20	-	13.50
B-2 (400 Volts 41- 500 KW)	0.19	0.02%	294	34.23	0.01%	1,250.00	42.92	1,250.00	31.88	-	11.04
B-2-11 TOD - Peak	17.49	1.57%	3,694	506.13	0.05%	1,250.00	52.43	1,250.00	37.83	-	14.60
B-2-11 TOD - Off Peak	82.54	7.42%		0.00	0.00%	1,250.00	41.83	1,250.00	28.56	-	13.27
B-3 (II) TOD - Peak	25.27	2.27%	261	381.81	0.09%	1,250.00	50.21	1,250.00	37.83	-	12.38
B-3 (II) TOD - Off Peak	122.92	11.04%		0.00	0.00%	1,250.00	41.03	1,250.00	29.39	-	11.64
B-4 TOD - Peak	8.85	0.80%	9	161.02	0.08%	1,250.00	51.60	1,250.00	37.83	-	13.77
B-4 TOD - Off Peak	49.29	4.43%		0.00	0.00%	1,250.00	42.11	1,250.00	29.11	-	13.00
TMP E-2 (1)	0.03	0.00%	32	0.73	0.06%	5,000.00	59.99	5,000.00	43.40		16.59
Subtotal	322.31	28.96%	16,194	1193.27	0.48%						
Single Point Supply for Further Distribution											
C-1A (19)	0.06	0.01%	44	0.44	0.18%	2,000.00	55.07	2,000.00	44.55		10.52
C-1B (25)	1.06	0.10%	99	8.52	0.17%	1,250.00	52.67	1,250.00	41.78		10.89
C-1C(26)T Peak	0.65	0.06%	162	16.01	0.06%	1,250.00	61.93	1,250.00	47.47		14.46
C-1C(26)T Off Peak	3.50	0.31%		0.00	0.00%	1,250.00	52.33	1,250.00	38.70		13.63
C-2A (28)	1.95	0.18%	12	5.76	0.47%	1,250.00	55.47	1,250.00	41.72		13.75
C-2B (29)T Peak	1.43	0.13%	23	21.29	0.09%	1,250.00	64.25	1,250.00	47.47		16.78
C-2B(29)T Off-Peak	8.41	0.76%		0.00	0.00%	1,250.00	52.44	1,250.00	37.18		15.26
C-3A (37)	1.82	0.16%	2	18.00	0.14%	1,250.00	53.17	1,250.00	41.92		11.25
C-3b(38)T PEAK	0.55	0.05%	2	14.30	0.05%	1,250.00	61.31	1,250.00	47.47		13.84
C-3b(38)T OFF PEAK	2.60	0.23%		0.00	0.00%	1,250.00	49.44	1,250.00	36.91		12.53
Subtotal	22.03	1.98%	344	84.31	1.15%						
Agriculture Tubewell - Tariff D											
D-1A (41)	0.34	0.03%	423	4.96	0.09%	0.00	54.50	0.00	41.02		13.48
D-1A(43)T	0.00	0.00%		0.00	0.00%	0.00	54.50	0.00	41.02		13.48
D-1B(45)T Peak	2.66	0.24%	2,824	45.57	0.08%	400.00	47.87	400.00	43.94		3.93
D-1B(45)T Off-Peak	15.04	1.35%		0.00	0.00%	400.00	41.19	400.00	35.86		5.33
D-2(47,48,49,52)(NOR)	0.23	0.02%	3,804	35.39	0.01%	400.00	40.21	400.00	30.05		10.16
D-2B(50,51,53,54)T Peak NOR	3.91	0.35%	8,889	134.73	0.04%	400.00	46.31	400.00	30.69		15.62
D-2B(50,51,53,54)T Off Peak NOR	17.59	1.58%		0.00	0.00%	400.00	45.13	400.00	29.85		15.28
Subtotal	39.77	3.57%	15,940	220.66	0.22%						
Public Lighting - Tariff G											
G(I)	11.21	1.01%	405	21.63	0.71%	2,000.00	57.79	2,000.00	44.06		13.73
G(II)	0.00	0.00%	190	2.52	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	11.21	1.01%	595	24.14	0.71%						
Housing Colonies - Tariff H											
H(1)	0.62	0.06%	97	7.68	0.11%	2,000.00	58.35	2,000.00	43.25		15.10
H(2)	0.00	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	0.62	0.06%	117	10.25	0.11%						
AJK BULK SUPPLY	0.00		-	0.00							
General services	0.00		-	0.00							
A-3a (66)	78.60	7.06%	14,035	186.79	0.58%	1,000.00	58.14	1,000.00	43.64		14.50
Subtotal	78.60	7.06%	14,035	186.79	0.58%						
Total	1,112.92	100.00%	1,263,714	3,563.10	23.63%						

FORM-27

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
Upto - 50 (LifeLine)	11.11	0.29%	185,283	175.82	0.09%	0.00	9.11	0.00	3.95	-	5.16
51-100 (LifeLine)	49.92	1.31%	22,572	21.49	3.18%	0.00	13.62	0.00	7.74	-	5.88
0-100 (Protected)	725.09	19.09%	408,928	611.57	1.62%	0.00	36.23	0.00	11.69	-	24.54
101-200 (Protected)	236.55	6.23%	136,845	174.16	1.86%	0.00	38.60	0.00	14.16	-	24.44
0-100	209.88	5.53%	134,615	187.53	1.53%	0.00	44.13	0.00	23.59	-	20.54
101 - 200	356.13	9.38%	95,396	146.27	3.34%	0.00	49.05	0.00	30.07	-	18.98
201 - 300	215.94	5.69%	29,416	47.15	6.27%	0.00	52.39	0.00	34.26	-	18.13
301-400	96.96	2.55%	7,775	13.10	10.14%	200.00	55.62	200.00	39.15	-	16.47
401-500	59.72	1.57%	5,459	8.36	9.78%	400.00	56.91	400.00	41.36	-	15.55
501-600	23.08	0.61%	1,064	2.28	13.89%	600.00	58.28	600.00	42.78	-	15.50
601-700	18.31	0.48%	834	1.68	14.93%	800.00	59.60	800.00	43.92	-	15.68
Above -700	34.94	0.92%	1,281	6.23	7.69%	1,000.00	64.33	1,000.00	48.84	-	15.49
TOD - Peak	7.48	0.20%	6,817	55.75	0.18%	0.00	62.42	0.00	48.00	-	14.42
TOD - Off Peak	31.52	0.83%		0.00	0.00%	1,000.00	56.08	1,000.00	41.68	-	14.40
E1i(55) TEMP	0.00	0.00%	28	0.16	0.01%	2,000.00	79.14	2,000.00	59.09	-	20.05
Subtotal	2,076.60	54.67%	1,036,313	1451.53	74.51%						
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	97.75	2.57%	172,758	225.48	0.59%	1,000.00	54.01	1,000.00	38.59	-	15.42
E-1(2)	1.77	0.05%	487	4.22	0.57%	5,000.00	73.60	5,000.00	54.60	-	19.00
For Peak Load Requirement Exceeding 20 KW	0.00	0.00%		0.00	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	0.00	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	40.91	-	14.49
TOD - Peak	32.47	0.85%	6,888	161.67	0.28%	1,250.00	61.72	1,250.00	44.97		16.75
TOD - Off Peak	124.79	3.29%		0.00	0.00%	1,250.00	51.16	1,250.00	36.30	-	14.86
Subtotal	256.78	6.76%	180,176	392.14	1.44%						
Industrial											
B-1(07)	3.34	0.09%	4,737	30.48	0.15%	1,000.00	44.59	1,000.00	31.95	-	12.64
B-1(08)	0.03	0.00%	23	0.12	0.33%	1,000.00	44.59	1,000.00	31.95	-	12.64
B-1(09) PEAK	8.10	0.21%	7,144	78.76	0.14%	0.00	51.11	0.00	37.89	-	13.22
B-1(09) OFF-PEAK	39.04	1.03%		0.00	0.00%	1,000.00	44.70	1,000.00	31.20	-	13.50
B-2 (400 Volts 41- 500 KW)	0.63	0.02%	294	34.23	0.03%	1,250.00	42.92	1,250.00	31.88	-	11.04
B-2-11 TOD - Peak	60.13	1.58%	3,694	506.13	0.16%	1,250.00	52.43	1,250.00	37.83	-	14.60
B-2-11 TOD - Off Peak	299.28	7.88%		0.00	0.00%	1,250.00	41.83	1,250.00	28.56	-	13.27
B-3 (II) TOD - Peak	64.96	1.71%	261	381.81	0.23%	1,250.00	50.21	1,250.00	37.83		12.38
B-3 (II) TOD - Off Peak	313.06	8.24%		0.00	0.00%	1,250.00	41.03	1,250.00	29.39	-	11.64
B-4 TOD - Peak	22.84	0.60%	9	161.02	0.19%	1,250.00	51.60	1,250.00	37.83		13.77
B-4 TOD - Off Peak	127.99	3.37%		0.00	0.00%	1,250.00	42.11	1,250.00	29.11	-	13.00
TMP E-2 (1)	0.18	0.00%	32	0.73	0.33%	5,000.00	59.99	5,000.00	43.40	-	16.59
Subtotal	939.57	24.74%	16,194	1193.27	1.57%						
Single Point Supply for Further Distribution											
C-1A (19)	0.16	0.00%	44	0.44	0.50%	2,000.00	55.07	2,000.00	44.55		10.52
C-1B (25)	4.03	0.11%	99	8.52	0.65%	1,250.00	52.67	1,250.00	41.78		10.89
C-1C(26)T Peak	2.60	0.07%	162	16.01	0.22%	1,250.00	61.93	1,250.00	47.47	-	14.46
C-1C(26)T Off Peak	15.49	0.41%		0.00	0.00%	1,250.00	52.33	1,250.00	38.70		13.63
C-2A (28)	6.94	0.18%	12	5.76	1.65%	1,250.00	55.47	1,250.00	41.72	-	13.75
C-2B (29)T Peak	5.20	0.14%	23	21.29	0.33%	1,250.00	64.25	1,250.00	47.47		16.78
C-2B(29)T Off-Peak	35.16	0.93%		0.00	0.00%	1,250.00	52.44	1,250.00	37.18		15.26
C-3A (37)	6.65	0.17%	2	18.00	0.51%	1,250.00	53.17	1,250.00	41.92	-	11.25
C-3b(38)T PEAK	1.79	0.05%	2	14.30	0.17%	1,250.00	61.31	1,250.00	47.47	-	13.84
C-3b(38)T OFF PEAK	8.55	0.23%		0.00	0.00%	1,250.00	49.44	1,250.00	36.91	-	12.53
Subtotal	86.55	2.28%	344	84.31	4.03%						
Agriculture Tubewell - Tariff D											
D-1A (41)	1.11	0.03%	423	4.96	0.31%	0.00	54.50	0.00	41.02	-	13.48
D-1A(43)T	0.00	0.00%		0.00	0.00%	0.00	54.50	0.00	41.02	-	13.48
D-1B(45)T Peak	9.26	0.24%	2,824	45.57	0.28%	400.00	47.87	400.00	43.94	-	3.93
D-1B(45)T Off-Peak	56.55	1.49%		0.00	0.00%	400.00	41.19	400.00	35.86	-	5.33
D-2(47,48,49,52)(NOR)	0.76	0.02%	3,804	35.39	0.03%	400.00	40.21	400.00	30.05	-	10.16
D-2B(50,51,53,54)T Peak NOR	12.50	0.33%	8,889	134.73	0.13%	400.00	46.31	400.00	30.69	-	15.62
D-2B(50,51,53,54)T Off Peak NOR	58.10	1.53%		0.00	0.00%	400.00	45.13	400.00	29.85	-	15.28
Subtotal	138.28	3.64%	15,940	220.66	0.74%						
Public Lighting - Tariff G											
G(I)	32.45	0.85%	405	21.63	2.06%	2,000.00	57.79	2,000.00	44.06	-	13.73
G(II)	0.00	0.00%	190	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	32.45	0.85%	595	24.14	2.06%						
Housing Colonies - Tariff H											
H(1)	2.65	0.07%	97	7.68	0.47%	2,000.00	58.35	2,000.00	43.25	-	15.10
H(2)	0.00	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	2.65	0.07%	117	10.25	0.47%						
AJK BULK SUPPLY	0.00	0.00%	-	0.00	0.00%						
General services	0.00	0.00%	-	0.00	0.00%						
A-3a (66)	265.38	6.99%	14,035	186.79	1.95%	1,000.00	58.14	1,000.00	43.64	-	14.50
Subtotal	265.38	6.99%	14,035	186.79	1.95%						
Total	3,798.26	100.00%	1,263,714	3,563.10	1.46%						

FORM-27 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (July-2024) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential - A1											
Upto - 50 (LifeLine)	0.69	0.16%	174,988	165.49	0.01%	0.00	6.27	0.00	2.72	-	3.55
51-100 (LifeLine)	5.48	1.30%	23,291	22.60	0.33%	0.00	74.60	0.00	42.39	-	32.21
0-100 (Protected)	74.20	17.60%	288,447	432.92	0.23%	0.00	2,688.16	0.00	867.36	-	1,820.79
101-200 (Protected)	36.56	8.67%	180,952	240.99	0.21%	0.00	1,411.05	0.00	517.63	-	893.42
0-100	14.03	3.33%	98,716	125.13	0.15%	0.00	619.18	0.00	330.99	-	288.19
101 - 200	56.18	13.33%	94,387	131.13	0.59%	0.00	2,755.87	0.00	1,689.48	-	1,066.39
201 - 300	37.70	8.94%	85,297	124.79	0.41%	0.00	1,974.92	0.00	1,291.48	-	683.44
301-400	20.47	4.85%	29,179	47.47	0.59%	22.14	1,138.32	22.14	801.25	-	337.08
401-500	11.37	2.70%	16,206	27.59	0.56%	39.59	646.93	39.59	470.16	-	176.77
501-600	4.58	1.09%	8,213	15.50	0.40%	115.61	266.77	115.61	195.82	-	70.95
601-700	3.08	0.73%	4,806	9.69	0.44%	133.94	183.81	133.94	135.45	-	48.36
Above -700	10.20	2.42%	9,893	25.25	0.55%	150.95	656.19	150.95	498.19	-	158.00
TOD - Peak	0.81	0.19%	5,891	48.77	0.02%	0.00	50.86	0.00	39.11	-	11.75
TOD - Off Peak	3.67	0.87%	-	-	0.00%	0.00	206.05	0.00	153.14	-	52.91
E1i(55) TEMP	-	0.00%	28	0.16	0.00%	0.74	0.00	0.74	0.00	-	-
Subtotal	**279.01**	**66.19%**	**1,020,294**	**1,417.48**	**4.51%**	**462.95**	**12,678.98**	**462.95**	**7,035.18**	**-**	**5,643.80**
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	10.13	2.40%	170,630	221.72	0.06%	6.22	547.25	6.22	391.01	-	156.24
E-1(2)	0.19	0.05%	471	3.92	0.07%	32.49	14.03	32.49	10.41	-	3.62
For Peak Load Requirement Exceeding 20 KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	0.01	0.00	0.01	0.00	-	-
TOD - Peak	2.88	0.68%	6,711	156.59	0.03%	3.08	177.81	3.08	129.55	-	48.25
TOD - Off Peak	11.68	2.77%	-	-	0.00%	0.00	597.68	0.00	424.08	-	173.60
Subtotal	**24.89**	**5.90%**	**177,855**	**383.01**	**0.15%**	**41.80**	**1,336.77**	**41.80**	**955.05**	**-**	**381.72**
Industrial											
B-1(07)	0.29	0.07%	4,722	30.36	0.01%	1.76	12.88	1.76	9.23	-	3.65
B-1(08)	0.00	0.00%	23	0.11	0.04%	4.04	0.13	4.04	0.10	-	0.04
B-1(09) PEAK	0.54	0.13%	7,092	78.01	0.01%	0.00	27.77	0.00	20.59	-	7.18
B-1(09) OFF-PEAK	3.29	0.78%	-	-	0.00%	0.00	147.14	0.00	102.70	-	44.44
B-2 (400 Volts 41- 500 KW)	0.01	0.00%	285	33.71	0.00%	0.13	0.60	0.13	0.45	-	0.16
B-2-11 TOD - Peak	4.66	1.11%	9	0.52	12.22%	2.23	244.50	2.23	176.42	-	68.09
B-2-11 TOD - Off Peak	24.93	5.91%	3,608	490.83	0.07%	0.00	1,042.83	0.00	712.01	-	330.82
B-3 (II) TOD - Peak	4.24	1.01%	58	33.43	0.17%	3.72	212.95	3.72	160.44	-	52.51
B-3 (II) TOD - Off Peak	19.75	4.69%	199	343.13	0.08%	0.00	810.43	0.00	580.52	-	229.92
B-4 TOD - Peak	1.61	0.38%	1	10.00	0.22%	3.01	82.96	3.01	60.82	-	22.14
B-4 TOD - Off Peak	7.67	1.82%	8	151.02	0.07%	0.00	323.12	0.00	223.37	-	99.75
TMP E-2 (1)	0.02	0.00%	33	0.80	0.03%	21.51	0.91	21.51	0.66	-	0.25
Subtotal	**67.02**	**15.90%**	**16,038**	**1,171.92**	**12.92%**	**36.41**	**2,906.23**	**36.41**	**2,047.29**	**-**	**858.94**
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.00%	44	0.44	0.04%	10.28	0.80	10.28	0.65	-	0.15
C-1B (25)	0.35	0.08%	104	8.55	0.06%	7.45	18.17	7.45	14.42	-	3.76
C-1C(26)T Peak	0.31	0.07%	164	15.22	0.03%	2.93	19.20	2.93	14.72	-	4.48
C-1C(26)T Off Peak	2.15	0.51%	-	-	0.00%	0.00	112.28	0.00	83.03	-	29.24
C-2A (28)	0.67	0.16%	12	5.76	0.16%	20.26	37.30	20.26	28.06	-	9.25
C-2B (29)T Peak	0.45	0.11%	23	21.70	0.03%	3.55	28.91	3.55	21.36	-	7.55
C-2B(29)T Off-Peak	4.04	0.96%	-	-	0.00%	0.00	212.10	0.00	150.38	-	61.72
C-3A (37)	0.86	0.20%	2	18.00	0.07%	10.96	45.88	10.96	36.18	-	9.71
C-3b(38)T PEAK	0.14	0.03%	2	14.30	0.01%	0.61	8.40	0.61	6.50	-	1.90
C-3b(38)T OFF PEAK	0.67	0.16%	-	-	0.00%	0.00	33.23	0.00	24.81	-	8.42
Subtotal	**9.65**	**2.29%**	**351**	**83.97**	**0.40%**	**56.04**	**516.27**	**56.04**	**380.09**	**-**	**136.18**
Agriculture Tubewell - Tariff D											
D-1A (41)	0.06	0.01%	9	0.11	0.78%	0.00	3.29	0.00	2.47	-	0.81
D-1A(43)T	-	0.00%	2	0.02	0.00%	0.00	0.00	0.00	0.00	-	-
D-1B(45)T Peak	0.86	0.20%	412	4.84	0.24%	1.34	41.25	1.34	37.86	-	3.39
D-1B(45)T Off-Peak	5.50	1.30%	2,819	45.09	0.17%	0.00	226.50	0.00	197.19	-	29.31
D-2(47,48,49,52)(NOR)	0.09	0.02%	8,673	132.12	0.00%	0.19	3.49	0.19	2.61	-	0.88
D-2B(50,51,53,54)T Peak NOR	1.42	0.34%	728	5.21	0.37%	0.67	65.56	0.67	43.45	-	22.11
D-2B(50,51,53,54)T Off Peak NOR	6.61	1.57%	3,072	30.14	0.30%	0.00	298.38	0.00	197.36	-	101.03
Subtotal	**14.54**	**3.45%**	**15,715**	**217.52**	**1.87%**	**2.20**	**638.47**	**2.20**	**480.94**	**-**	**157.53**
Public Lighting - Tariff G											
G(I)	1.92	0.45%	405	21.63	0.12%	30.76	110.67	30.76	84.38	-	26.29
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**1.92**	**0.45%**	**587**	**24.14**	**0.12%**	**30.76**	**110.67**	**30.76**	**84.38**	**-**	**26.29**
Housing Colonies - Tariff H											
H(1)	0.27	0.07%	96	7.52	0.05%	10.13	16.02	10.13	11.87	-	4.15
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.27**	**0.07%**	**116**	**10.09**	**0.05%**	**10.13**	**16.02**	**10.13**	**11.87**	**-**	**4.15**
AJK BULK SUPPLY	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
General services	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	24.25	5.75%	13,987	185.52	0.18%	18.66	1,409.70	18.66	1,058.12	-	351.58
Subtotal	**24.25**	**5.75%**	**13,987**	**185.52**	**0.18%**	**18.66**	**1,409.70**	**18.66**	**1,058.12**	**-**	**351.58**
Total	**421.55**	**100.00%**	**1,744,943**	**3,493.66**	**20.19%**	**658.95**	**19,613.11**	**658.95**	**12,052.93**	**-**	**7,560.19**

FORM-27 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (August-2024) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential - A1											
Upto - 50 (LifeLine)	0.69	0.18%	176,058	166.58	0.01%	0.00	6.26	0.00	2.71	-	3.55
51-100 (LifeLine)	5.36	1.41%	25,211	24.31	0.30%	0.00	72.94	0.00	41.45	-	31.49
0-100 (Protected)	72.07	18.94%	289,987	435.81	0.23%	0.00	2,611.21	0.00	842.54	-	1,768.68
101-200 (Protected)	26.65	7.00%	179,353	237.57	0.15%	0.00	1,028.63	0.00	377.34	-	651.29
0-100	18.39	4.83%	104,021	131.79	0.19%	0.00	811.59	0.00	433.84	-	377.75
101 - 200	42.90	11.27%	108,745	154.00	0.38%	0.00	2,104.30	0.00	1,290.04	-	814.26
201 - 300	27.36	7.19%	78,699	117.17	0.32%	0.00	1,433.61	0.00	937.50	-	496.11
301-400	12.27	3.23%	23,741	40.86	0.41%	16.67	682.73	16.67	480.57	-	202.17
401-500	9.77	2.57%	11,842	21.90	0.61%	33.33	556.26	33.33	404.27	-	151.99
501-600	4.22	1.11%	6,730	13.17	0.44%	50.00	246.16	50.00	180.69	-	65.47
601-700	2.48	0.65%	3,718	7.65	0.44%	66.67	147.69	66.67	108.84	-	38.86
Above -700	7.25	1.90%	7,519	20.75	0.48%	83.33	466.34	83.33	354.05	-	112.29
TOD - Peak	0.81	0.21%	5,933	49.34	0.02%	0.00	50.35	0.00	38.72	-	11.63
TOD - Off Peak	3.50	0.92%	-	-	0.00%	83.33	196.34	83.33	145.92	-	50.42
E1i(55) TEMP	-	0.00%	28	0.16	0.00%	166.67	0.00	166.67	0.00	-	-
Subtotal	**233.73**	**61.41%**	**1,021,585**	**1,421.06**	**3.99%**	**500.00**	**10,414.42**	**500.00**	**5,638.48**	-	**4,775.95**
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	9.66	2.54%	170,725	221.91	0.06%	83.33	521.71	83.33	372.76	-	148.95
E-1(2)	0.19	0.05%	476	4.19	0.06%	416.67	14.31	416.67	10.62	-	3.69
For Peak Load Requirement Exceeding 20 KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	104.17	0.00	104.17	0.00	-	-
TOD - Peak	3.00	0.79%	6,731	157.13	0.03%	104.17	185.15	104.17	134.90	-	50.25
TOD - Off Peak	11.64	3.06%	2,937	0.38	0.00%	104.17	595.66	104.17	422.64	-	173.02
Subtotal	**24.50**	**6.44%**	**180,912**	**384.39**	**0.15%**	**812.50**	**1,316.83**	**812.50**	**940.92**	-	**375.91**
Industrial											
B-1(07)	0.27	0.07%	4,722	30.36	0.01%	83.33	12.08	83.33	8.66	-	3.43
B-1(08)	0.00	0.00%	23	0.11	0.02%	83.33	0.07	83.33	0.05	-	0.02
B-1(09) PEAK	0.57	0.15%	7,092	78.02	0.01%	0.00	29.34	0.00	21.75	-	7.59
B-1(09) OFF-PEAK	3.42	0.90%	-	-	0.00%	83.33	152.88	83.33	106.71	-	46.17
B-2 (400 Volts 41- 500 KW)	0.05	0.01%	285	33.71	0.00%	104.17	2.25	104.17	1.67	-	0.58
B-2-11 TOD - Peak	5.18	1.36%	9	0.52	13.58%	104.17	271.69	104.17	196.03	-	75.66
B-2-11 TOD - Off Peak	27.91	7.33%	3,620	492.28	0.08%	104.17	1,167.60	104.17	797.19	-	370.40
B-3 (II) TOD - Peak	4.38	1.15%	58	33.43	0.18%	104.17	220.17	104.17	165.88	-	54.29
B-3 (II) TOD - Off Peak	20.65	5.43%	200	342.19	0.08%	104.17	847.32	104.17	606.94	-	240.38
B-4 TOD - Peak	1.27	0.33%	1	10.00	0.17%	104.17	65.56	104.17	48.07	-	17.50
B-4 TOD - Off Peak	7.35	1.93%	8	151.02	0.07%	104.17	309.46	104.17	213.92	-	95.53
TMP E-2 (1)	0.06	0.02%	33	0.80	0.11%	416.67	3.68	416.67	2.66	-	1.02
Subtotal	**71.13**	**18.69%**	**16,051**	**1,172.44**	**14.31%**	**1,395.83**	**3,082.10**	**1,395.83**	**2,169.54**	-	**912.56**
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.00%	44	0.44	0.04%	166.67	0.73	166.67	0.59	-	0.14
C-1B (25)	0.43	0.11%	104	8.55	0.07%	104.17	22.63	104.17	17.95	-	4.68
C-1C(26)T Peak	0.27	0.07%	164	16.02	0.02%	104.17	16.73	104.17	12.83	-	3.91
C-1C(26)T Off Peak	1.61	0.42%	-	-	0.00%	104.17	84.45	104.17	62.46	-	22.00
C-2A (28)	0.73	0.19%	12	5.76	0.17%	104.17	40.51	104.17	30.47	-	10.04
C-2B (29)T Peak	0.59	0.16%	23	21.70	0.04%	104.17	38.12	104.17	28.17	-	9.96
C-2B(29)T Off-Peak	4.54	1.19%	-	-	0.00%	104.17	238.01	104.17	168.75	-	69.26
C-3A (37)	0.84	0.22%	2	18.00	0.06%	104.17	44.44	104.17	35.04	-	9.40
C-3b(38)T PEAK	0.15	0.04%	2	14.30	0.01%	104.17	8.96	104.17	6.94	-	2.02
C-3b(38)T OFF PEAK	0.71	0.19%	-	-	0.00%	104.17	35.19	104.17	26.27	-	8.92
Subtotal	**9.88**	**2.60%**	**351**	**84.77**	**0.42%**	**1,104.17**	**529.78**	**1,104.17**	**389.46**	-	**140.33**
Agriculture Tubewell - Tariff D											
D-1A (41)	0.06	0.02%	9	0.11	0.78%	0.00	3.29	0.00	2.47	-	0.81
D-1A(43)T	-	0.00%	2	0.02	0.00%	0.00	0.00	0.00	0.00	-	-
D-1B(45)T Peak	0.99	0.26%	2,819	45.09	0.03%	33.33	47.27	33.33	43.39	-	3.88
D-1B(45)T Off-Peak	5.69	1.50%	8,674	132.14	0.06%	33.33	234.48	33.33	204.14	-	30.34
D-2(47,48,49,52)(NOR)	0.09	0.02%	207	2.41	0.05%	33.33	3.49	33.33	2.61	-	0.88
D-2B(50,51,53,54)T Peak NOR	1.23	0.32%	728	5.21	0.32%	33.33	57.04	33.33	37.80	-	19.24
D-2B(50,51,53,54)T Off Peak NOR	6.00	1.58%	3,072	30.14	0.27%	33.33	270.96	33.33	179.22	-	91.74
Subtotal	**14.06**	**3.69%**	**15,511**	**215.11**	**1.52%**	**166.67**	**616.52**	**166.67**	**469.63**	-	**146.90**
Public Lighting - Tariff G											
G(I)	1.95	0.51%	405	21.63	0.12%	166.67	112.59	166.67	85.84	-	26.75
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**1.95**	**0.51%**	**587**	**24.14**	**0.12%**	**166.67**	**112.59**	**166.67**	**85.84**	-	**26.75**
Housing Colonies - Tariff H											
H(1)	0.34	0.09%	96	7.52	0.06%	166.67	19.61	166.67	14.54	-	5.08
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.34**	**0.09%**	**116**	**10.09**	**0.06%**	**166.67**	**19.61**	**166.67**	**14.54**	-	**5.08**
AJK BULK SUPPLY	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
General services	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	25.01	6.57%	13,988	185.54	0.18%	83.33	1,454.18	83.33	1,091.51	-	362.67
Subtotal	**25.01**	**6.57%**	**13,988**	**185.54**	**0.18%**	**83.33**	**1,454.18**	**83.33**	**1,091.51**	-	**362.67**
Total	**380.60**	**100.00%**	**1,249,101**	**3,497.54**	**20.75%**	**4,395.83**	**17,546.04**	**4,395.83**	**10,799.91**	-	**6,746.13**

FORM-27 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (September-2024) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential - A1											
Upto - 50 (Lifeline)	0.70	0.22%	176,877	167.42	0.01%	0.00	6.39	0.00	2.77		3.62
51-100 (Lifeline)	5.35	1.65%	26,068	25.13	0.29%	0.00	72.90	0.00	41.43		31.47
0-100 (Protected)	62.32	19.17%	286,837	432.27	0.20%	0.00	2,258.01	0.00	728.57		1,529.44
101-200 (Protected)	21.21	6.52%	174,157	230.52	0.13%	0.00	818.70	0.00	300.33	-	518.37
0-100	19.05	5.86%	111,172	142.97	0.18%	0.00	840.80	0.00	449.45		391.34
101 - 200	39.60	12.18%	122,332	174.79	0.31%	0.00	1,942.28	0.00	1,190.71		751.57
201 - 300	22.18	6.82%	74,885	114.74	0.26%	0.00	1,161.99	0.00	759.87		402.12
301-400	8.68	2.67%	23,313	39.86	0.30%	16.67	482.65	16.67	339.73		142.92
401-500	4.06	1.25%	9,170	17.46	0.32%	33.33	231.10	33.33	167.95		63.15
501-600	2.60	0.80%	4,916	9.74	0.37%	50.00	151.40	50.00	111.13	-	40.27
601-700	1.54	0.47%	2,570	5.23	0.40%	66.67	91.69	66.67	67.57		24.12
Above -700	4.36	1.34%	5,036	15.08	0.40%	83.33	280.52	83.33	212.98		67.55
TOD - Peak	0.69	0.21%	6,012	50.18	0.02%	0.00	43.26	0.00	33.26		9.99
TOD - Off Peak	3.02	0.93%	-	-	0.00%	83.33	169.20	83.33	125.75		43.45
E1(55) TEMP	0.00	0.00%	28	0.16	0.00%	166.67	0.02	166.67	0.01		0.00
Subtotal	195.36	60.10%	1,023,373	1,425.54	3.18%	500.00	8,550.91	500.00	4,531.53	-	4,019.37
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	8.83	2.72%	170,860	222.20	0.05%	83.33	477.05	83.33	340.85		136.20
E-1(2)	0.19	0.06%	477	4.19	0.06%	416.67	14.18	416.67	10.52		3.66
For Peak Load Requirement Exceeding 20 KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	104.17	0.00	104.17	0.00	-	-
TOD - Peak	2.67	0.82%	6,750	156.35	0.02%	104.17	164.57	104.17	119.91		44.66
TOD - Off Peak	10.49	3.23%	-	-	0.00%	104.17	536.46	104.17	380.64	-	155.82
Subtotal	22.18	6.82%	178,130	383.51	0.14%	812.50	1,192.27	812.50	851.92	-	340.34
Industrial											
B-1(07)	0.25	0.08%	4,723	30.38	0.01%	83.33	11.13	83.33	7.98		3.16
B-1(08)	0.00	0.00%	23	0.11	0.05%	83.33	0.18	83.33	0.13	-	0.05
B-1(09) PEAK	0.57	0.17%	7,095	78.08	0.01%	0.00	28.93	0.00	21.45		7.48
B-1(09) OFF-PEAK	3.29	1.01%	-	-	0.00%	83.33	146.97	83.33	102.58		44.39
B-2 (400 Volts 41- 500 KW)	0.06	0.02%	285	33.71	0.00%	104.17	2.53	104.17	1.88		0.65
B-2-11 TOD - Peak	4.18	1.29%	9	0.52	10.96%	104.17	219.21	104.17	158.17		61.04
B-2-11 TOD - Off Peak	23.50	7.23%	3,625	494.04	0.07%	104.17	982.81	104.17	671.03	-	311.78
B-3 (II) TOD - Peak	4.00	1.23%	58	33.43	0.16%	104.17	200.74	104.17	151.24		49.49
B-3 (II) TOD - Off Peak	19.52	6.00%	200	342.19	0.08%	104.17	800.72	104.17	573.56		227.16
B-4 TOD - Peak	1.14	0.35%	1	10.00	0.16%	104.17	59.02	104.17	43.27		15.75
B-4 TOD - Off Peak	6.50	2.00%	8	151.02	0.06%	104.17	273.74	104.17	189.23		84.51
TMP E-2 (1)	0.01	0.00%	33	0.80	0.02%	416.67	0.77	416.67	0.56	-	0.21
Subtotal	63.01	19.39%	16,060	1,174.27	11.57%	1,395.83	2,726.76	1,395.83	1,921.08	-	805.68
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.00%	44	0.44	0.04%	166.67	0.68	166.67	0.55		0.13
C-1B (25)	0.34	0.11%	104	8.55	0.05%	104.17	18.05	104.17	14.32		3.73
C-1C(26)T Peak	0.28	0.09%	164	16.02	0.02%	104.17	17.29	104.17	13.26		4.04
C-1C(26)T Off Peak	1.77	0.54%	-	-	0.00%	104.17	92.51	104.17	68.41		24.09
C-2A (28)	0.64	0.20%	12	5.76	0.15%	104.17	35.47	104.17	26.68		8.79
C-2B (29)T Peak	0.46	0.14%	23	21.70	0.03%	104.17	29.42	104.17	21.74		7.68
C-2B(29)T Off-Peak	3.66	1.13%	-	-	0.00%	104.17	192.08	104.17	136.18		55.89
C-3A (37)	0.61	0.19%	2	18.00	0.05%	104.17	32.52	104.17	25.64		6.88
C-3b(38)T PEAK	0.17	0.05%	2	14.30	0.02%	104.17	10.13	104.17	7.85		2.29
C-3b(38)T OFF PEAK	0.82	0.25%	-	-	0.00%	104.17	40.53	104.17	30.26		10.27
Subtotal	8.76	2.69%	351	84.77	0.36%	1,104.17	468.69	1,104.17	344.88	-	123.81
Agriculture Tubewell - Tariff D											
D-1A (41)	0.06	0.02%	9	0.11	0.81%	0.00	3.43	0.00	2.58		0.85
D-1A(43)T	-	0.00%	2	0.02	0.00%	0.00	0.00	0.00	0.00		-
D-1B(45)T Peak	0.75	0.23%	2,820	45.12	0.02%	33.33	36.02	33.33	33.06		2.96
D-1B(45)T Off-Peak	4.79	1.47%	8,673	132.13	0.05%	33.33	197.29	33.33	171.76	-	25.53
D-2(47,48,49,52)(NOR)	0.04	0.01%	207	2.41	0.02%	33.33	1.71	33.33	1.28		0.43
D-2B(50,51,53,54)T Peak NOR	0.70	0.21%	728	5.21	0.18%	33.33	32.22	33.33	21.35		10.87
D-2B(50,51,53,54)T Off Peak NOR	3.50	1.08%	3,072	30.14	0.16%	33.33	158.13	33.33	104.59		53.54
Subtotal	9.85	3.03%	15,511	215.12	1.25%	166.67	428.80	166.67	334.63	-	94.17
Public Lighting - Tariff G											
G(I)	2.30	0.71%	405	21.63	0.15%	166.67	132.83	166.67	101.27		31.56
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	2.30	0.71%	587	24.14	0.15%	166.67	132.83	166.67	101.27	-	31.56
Housing Colonies - Tariff H											
H(1)	0.30	0.09%	96	7.52	0.05%	166.67	17.32	166.67	12.84		4.48
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00		-
Subtotal	0.30	0.09%	116	10.09	0.05%	166.67	17.32	166.67	12.84	-	4.48
AJK BULK SUPPLY	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
General services	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	23.30	7.17%	13,998	185.80	0.17%	83.33	1,354.74	83.33	1,016.87	-	337.87
Subtotal	23.30	7.17%	13,998	185.80	0.17%	83.33	1,354.74	83.33	1,016.87	-	337.87
Total	325.06	100.00%	1,248,126	3,503.25	16.88%	4,395.83	14,872.31	4,395.83	9,115.02	-	5,757.29

Hyderabad Electric Supply Company HESCO

FORM-27 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the 1st Quarter (July - September) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential - A1											
Upto - 50 (LifeLine)	2.08	0.18%	176,877	167.42	0.02%	-	18.92	-	8.20	-	10.71
51-100 (LifeLine)	16.18	1.44%	26,068	25.13	0.88%	-	220.44	-	125.27	-	95.17
0-100 (Protected)	208.59	18.51%	286,837	432.27	0.66%	-	7,557.38	-	2,438.47	-	5,118.91
101-200 (Protected)	84.41	7.49%	174,157	230.52	0.50%	-	3,258.38	-	1,195.30	-	2,063.08
0-100	51.47	4.57%	111,172	142.97	0.49%	-	2,271.57	-	1,214.28	-	1,057.28
101 - 200	138.68	12.30%	122,332	174.79	1.09%	-	6,802.45	-	4,170.23	-	2,632.22
201 - 300	87.24	7.74%	74,885	114.74	1.04%	-	4,570.53	-	2,988.86	-	1,581.67
301-400	41.42	3.67%	23,313	39.86	1.42%	55.47	2,303.71	55.47	1,621.54		682.17
401-500	25.20	2.24%	9,170	17.46	1.98%	106.26	1,434.29	106.26	1,042.38	-	391.90
501-600	11.40	1.01%	4,916	9.74	1.60%	215.61	664.34	215.61	487.65	-	176.69
601-700	7.10	0.63%	2,570	5.23	1.86%	267.27	423.19	267.27	311.85		111.34
Above -700	21.81	1.93%	5,036	15.08	1.98%	317.61	1,403.05	317.61	1,065.21	-	337.84
TOD - Peak	2.31	0.21%	6,012	50.18	0.06%	-	144.47	-	111.09	-	33.37
TOD - Off Peak	10.19	0.90%	-	-	0.00%	166.67	571.60	166.67	424.82	-	146.77
E1(55) TEMP	0.00	0.00%	28	0.16	0.00%	334.07	0.02	334.07	0.01	-	0.00
Subtotal	708.11	62.82%	1,023,373	1,425.54	13.59%	1,462.95	31,644.31	1,462.95	17,205.18	-	14,439.12
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	28.62	2.54%	170,860	222.20	0.18%	172.89	1,546.02	172.89	1,104.63		441.39
E-1(2)	0.58	0.05%	477	4.19	0.19%	865.82	42.53	865.82	31.55	-	10.98
For Peak Load Requirement Exceeding 20 KW	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	208.34	-	208.34	-	-	-
TOD - Peak	8.55	0.76%	6,750	156.35	0.07%	211.41	527.53	211.41	384.36	-	143.16
TOD - Off Peak	33.81	3.00%	-	-	0.00%	208.33	1,729.79	208.33	1,227.36		502.44
Subtotal	71.56	6.35%	178,130	383.51	0.44%	1,666.80	3,845.86	1,666.80	2,747.89	-	1,097.97
Industrial											
B-1(07)	0.81	0.07%	4,723	30.38	0.04%	168.43	36.10	168.43	25.87		10.23
B-1(08)	0.01	0.00%	23	0.11	0.10%	170.71	0.38	170.71	0.27	-	0.11
B-1(09) PEAK	1.68	0.15%	7,095	78.08	0.03%	-	86.04	-	63.79		22.26
B-1(09) OFF-PEAK	10.00	0.89%	-	-	0.00%	166.67	446.98	166.67	311.99	-	134.99
B-2 (400 Volts 41- 500 KW)	0.13	0.01%	285	33.71	0.01%	208.47	5.38	208.47	4.00	-	1.38
B-2-11 TOD - Peak	14.03	1.24%	9	0.52	36.75%	210.57	735.41	210.57	530.62		204.79
B-2-11 TOD - Off Peak	76.34	6.77%	3,625	494.04	0.21%	208.33	3,193.24	208.33	2,180.23	-	1,013.01
B-3 (II) TOD - Peak	12.62	1.12%	58	33.43	0.52%	212.06	633.86	212.06	477.57	-	156.29
B-3 (II) TOD - Off Peak	59.92	5.32%	200	342.19	0.24%	208.33	2,458.47	208.33	1,761.01		697.45
B-4 TOD - Peak	4.02	0.36%	1	10.00	0.55%	211.34	207.54	211.34	152.16	-	55.39
B-4 TOD - Off Peak	21.52	1.91%	8	151.02	0.20%	208.33	906.32	208.33	626.53	-	279.80
TMP E-2 (1)	0.09	0.01%	33	0.80	0.15%	854.84	5.36	854.84	3.88	-	1.48
Subtotal	201.17	17.85%	16,060	1,174.27	38.79%	2,828.08	8,715.09	2,828.08	6,137.91	-	2,577.18
Single Point Supply for Further Distribution											
C-1A (19)	0.04	0.00%	44	0.44	0.12%	343.62	2.21	343.62	1.78	-	0.47
C-1B (25)	1.12	0.10%	104	8.55	0.18%	215.79	58.85	215.79	46.68	-	12.17
C-1C(26)T Peak	0.86	0.08%	164	16.02	0.07%	211.26	53.23	211.26	40.80	-	12.43
C-1C(26)T Off Peak	5.53	0.49%	-	-	0.00%	208.33	289.24	208.33	213.90		75.34
C-2A (28)	2.04	0.18%	12	5.76	0.49%	228.59	113.28	228.59	85.20		28.08
C-2B (29)T Peak	1.50	0.13%	23	21.70	0.09%	211.89	96.46	211.89	71.26		25.19
C-2B(29)T Off-Peak	12.25	1.09%	-	-	0.00%	208.33	642.18	208.33	455.31		186.88
C-3A (37)	2.31	0.20%	2	18.00	0.18%	219.29	122.85	219.29	96.85	-	25.99
C-3b(38)T PEAK	0.45	0.04%	2	14.30	0.04%	208.95	27.49	208.95	21.29	-	6.21
C-3b(38)T OFF PEAK	2.20	0.20%	-	-	0.00%	208.33	108.96	208.33	81.34		27.61
Subtotal	28.30	2.51%	351	84.77	1.18%	2,264.38	1,514.74	2,264.38	1,114.43	-	400.31
Agriculture Tubewell - Tariff D											
D-1A (41)	0.18	0.02%	9	0.11	2.38%	-	10.00	-	7.53	-	2.47
D-1A(43)T	-	0.00%	2	0.02	0.00%	-	-	-	-	-	-
D-1B(45)T Peak	2.60	0.23%	2,820	45.12	0.08%	68.00	124.55	68.00	114.32	-	10.22
D-1B(45)T Off-Peak	15.98	1.42%	8,673	132.13	0.17%	66.67	658.27	66.67	573.09	-	85.18
D-2(47,48,49,52)(NOR)	0.22	0.02%	207	2.41	0.12%	66.85	8.70	66.85	6.50	-	2.20
D-2B(50,51,53,54)T Peak NOR	3.34	0.30%	728	5.21	0.88%	67.34	154.81	67.34	102.60	-	52.27
D-2B(50,51,53,54)T Off Peak NOR	16.12	1.43%	3,072	30.14	0.73%	66.67	727.47	66.67	481.17	-	246.31
Subtotal	38.45	3.41%	15,511	215.12	4.36%	335.53	1,683.80	335.53	1,285.20	-	398.60
Public Lighting - Tariff G											
G(I)	6.16	0.55%	405	21.63	0.39%	364.09	356.10	364.09	271.50	-	84.60
G(II)	-	0.00%	182	2.52	0.00%	-	-	-	-	-	-
Subtotal	6.16	0.55%	587	24.14	0.39%	364.09	356.10	364.09	271.50	-	84.60
Housing Colonies - Tariff H											
H(1)	0.91	0.08%	96	7.52	0.17%	343.46	52.95	343.46	39.25	-	13.70
H(2)	-	0.00%	20	2.58	0.00%	-	-	-	-	-	-
Subtotal	0.91	0.08%	116	10.09	0.17%	343.46	52.95	343.46	39.25	-	13.70
AJK BULK SUPPLY	-	0.00%	-	-	0.00%	-	-	-	-	-	-
General services	-	0.00%	-	-	0.00%	-	-	-	-	-	-
A-3a (66)	72.56	6.44%	13,998	185.80	0.53%	185.33	4,218.61	185.33	3,166.50	-	1,052.11
Subtotal	72.56	6.44%	13,998	185.80	0.53%	185.33	4,218.61	185.33	3,166.50	-	1,052.11
Total	1,127.21	100.00%	1,248,126	3,503.25	59.45%	9,450.62	52,031.46	9,450.62	31,967.85	-	20,063.61

FORM-27 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (October-2024) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential - A1											
Upto - 50 (LifeLine)	0.73	0.21%	165,312	156,358.22	0.00%	0.00	6.68	0.00	2.90	-	3.78
51-100 (LifeLine)	4.73	1.34%	34,139	32.77	0.20%	0.00	64.42	0.00	36.61	-	27.81
0-100 (Protected)	60.60	17.17%	250,548	388.30	0.21%	0.00	2,195.55	0.00	708.42	-	1,487.13
101-200 (Protected)	21.84	6.19%	207,908	269.52	0.11%	0.00	843.04	0.00	309.26	-	533.78
0-100	21.11	5.98%	94,630	123.39	0.23%	0.00	931.43	0.00	497.90	-	433.53
101 - 200	35.12	9.95%	130,298	186.11	0.26%	0.00	1,722.47	0.00	1,055.96	-	666.51
201 - 300	26.38	7.47%	88,133	131.25	0.28%	0.00	1,382.04	0.00	903.78	-	478.27
301-400	11.42	3.24%	23,544	39.81	0.39%	22.14	635.22	22.14	447.12	-	188.10
401-500	5.20	1.47%	11,379	20.56	0.35%	39.59	295.69	39.59	214.90	-	80.80
501-600	2.67	0.76%	4,950	9.92	0.37%	115.61	155.69	115.61	114.28	-	41.41
601-700	1.61	0.46%	2,608	5.56	0.40%	133.94	95.77	133.94	70.58	-	25.20
Above -700	5.04	1.43%	5,940	16.59	0.42%	150.95	324.17	150.95	246.12	-	78.06
TOD - Peak	0.74	0.21%	6,100	50.86	0.02%	0.00	46.05	0.00	35.41	-	10.64
TOD - Off Peak	3.29	0.93%	-	-	0.00%	0.00	184.25	0.00	136.94	-	47.31
E1i(55) TEMP	0.00	0.00%	28	0.16	0.01%	0.74	0.05	0.74	0.04	-	0.01
Subtotal	**200.47**	**56.80%**	**1,025,517**	**157,633.02**	**3.24%**	**462.95**	**8,882.54**	**462.95**	**4,780.20**	-	**4,102.34**
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	9.22	2.61%	171,108	222.82	0.06%	6.22	497.85	6.22	355.71	-	142.14
E-1(2)	0.15	0.04%	476	4.11	0.05%	32.49	10.76	32.49	7.98	-	2.78
For Peak Load Requirement Exceeding 20 KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	0.01	0.00	0.01	0.00	-	-
TOD - Peak	2.86	0.81%	6,764	156.89	0.02%	3.08	176.23	3.08	128.40	-	47.83
TOD - Off Peak	10.98	3.11%	-	-	0.00%	0.00	561.73	0.00	398.57	-	163.16
Subtotal	**23.20**	**6.57%**	**178,391**	**384.59**	**0.13%**	**41.80**	**1,246.56**	**41.80**	**890.66**	-	**355.90**
Industrial											
B-1(07)	0.25	0.07%	4,723	30.39	0.01%	1.76	11.24	1.76	8.06	-	3.19
B-2(08)	0.00	0.00%	23	0.11	0.01%	4.04	0.05	4.04	0.03	-	0.01
B-1(09) PEAK	0.58	0.16%	7,101	78.15	0.01%	0.00	29.75	0.00	22.05	-	7.69
B-1(09) OFF-PEAK	3.20	0.91%	-	-	0.00%	0.00	142.86	0.00	99.71	-	43.14
B-2 (400 Volts 41- 500 KW)	0.09	0.02%	285	33.71	0.00%	0.13	3.67	0.13	2.72	-	0.94
B-2-11 TOD - Peak	6.35	1.80%	9	0.52	16.65%	2.23	333.13	2.23	240.36	-	92.76
B-2-11 TOD - Off Peak	33.02	9.36%	3,646	498.22	0.09%	0.00	1,381.27	0.00	943.08	-	438.19
B-3 (II) TOD - Peak	4.16	1.18%	58	33.43	0.17%	3.72	208.87	3.72	157.37	-	51.50
B-3 (II) TOD - Off Peak	20.02	5.67%	200	342.19	0.08%	0.00	821.53	0.00	588.47	-	233.06
B-4 TOD - Peak	1.60	0.45%	1	10.00	0.22%	3.01	82.59	3.01	60.55	-	22.04
B-4 TOD - Off Peak	9.06	2.57%	8	151.02	0.08%	0.00	381.64	0.00	263.82	-	117.82
TMP E-2 (1)	0.01	0.00%	32	0.73	0.02%	21.51	0.64	21.51	0.46	-	0.18
Subtotal	**78.35**	**22.20%**	**16,086**	**1,178.48**	**17.35%**	**36.41**	**3,397.22**	**36.41**	**2,386.69**	-	**1,010.53**
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.00%	44	0.44	0.04%	10.28	0.74	10.28	0.60	-	0.14
C-1B (25)	0.44	0.12%	104	8.55	0.07%	7.45	23.21	7.45	18.41	-	4.80
C-1C(26)T Peak	0.29	0.08%	164	16.02	0.02%	2.93	17.75	2.93	13.61	-	4.15
C-1C(26)T Off Peak	1.77	0.50%	-	-	0.00%	0.00	92.49	0.00	68.40	-	24.09
C-2A (28)	0.70	0.20%	12	5.76	0.17%	20.26	38.95	20.26	29.29	-	9.65
C-2B (29)T Peak	0.53	0.15%	23	21.29	0.03%	3.55	34.25	3.55	25.30	-	8.94
C-2B(29)T Off-Peak	3.85	1.09%	-	-	0.00%	0.00	201.78	0.00	143.06	-	58.72
C-3A (37)	0.61	0.17%	2	18.00	0.05%	10.96	32.49	10.96	25.61	-	6.87
C-3b(38)T PEAK	0.14	0.04%	2	14.30	0.01%	0.61	8.48	0.61	6.56	-	1.91
C-3b(38)T OFF PEAK	0.66	0.19%	-	-	0.00%	0.00	32.78	0.00	24.47	-	8.31
Subtotal	**9.00**	**2.55%**	**351**	**84.36**	**0.40%**	**56.04**	**482.92**	**56.04**	**355.33**	-	**127.59**
Agriculture Tubewell - Tariff D											
D-1A (41)	0.13	0.04%	9	0.11	1.64%	0.00	6.89	0.00	5.19	-	1.70
D-1A(43)T	-	0.00%	2	0.02	0.00%	0.00	0.00	0.00	0.00	-	-
D-1B(45)T Peak	0.91	0.26%	2,822	45.15	0.03%	1.34	43.60	1.34	40.02	-	3.58
D-1B(45)T Off-Peak	6.87	1.95%	8,671	132.09	0.07%	0.00	282.79	0.00	246.19	-	36.59
D-2(47,48,49,52)(NOR)	0.05	0.01%	207	2.41	0.03%	0.19	2.08	0.19	1.55	-	0.52
D-2B(50,51,53,54)T Peak NOR	0.98	0.28%	728	5.21	0.26%	0.67	45.28	0.67	30.01	-	15.27
D-2B(50,51,53,54)T Off Peak NOR	4.82	1.36%	3,072	30.14	0.22%	0.00	217.31	0.00	143.73	-	73.58
Subtotal	**13.75**	**3.90%**	**15,511**	**215.12**	**2.24%**	**2.20**	**597.94**	**2.20**	**466.69**	-	**131.25**
Public Lighting - Tariff G											
G(I)	2.80	0.79%	405	21.63	0.18%	30.76	161.98	30.76	123.50	-	38.48
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**2.80**	**0.79%**	**587**	**24.14**	**0.18%**	**30.76**	**161.98**	**30.76**	**123.50**	-	**38.48**
Housing Colonies - Tariff H											
H(1)	0.29	0.08%	97	7.68	0.05%	10.13	16.91	10.13	12.53	-	4.38
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.29**	**0.08%**	**117**	**10.25**	**0.05%**	**10.13**	**16.91**	**10.13**	**12.53**	-	**4.38**
AJK BULK SUPPLY	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
General services	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	25.07	7.10%	14,001	185.81	0.18%	18.66	1,457.29	18.66	1,093.84	-	363.44
Subtotal	**25.07**	**7.10%**	**14,001**	**185.81**	**0.18%**	**18.66**	**1,457.29**	**18.66**	**1,093.84**	-	**363.44**
Total	**352.92**	**100.00%**	**1,250,561**	**159,715.76**	**23.77%**	**658.95**	**16,243.36**	**658.95**	**10,109.45**	-	**6,133.91**

FORM-27 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (November-2024) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential - A1											
Upto - 50 (LifeLine)	0.84	0.28%	171,498	162.35	0.01%	0.00	7.65	0.00	3.32	-	4.33
51-100 (LifeLine)	4.32	1.42%	29,043	27.88	0.21%	0.00	58.80	0.00	33.41	-	25.38
0-100 (Protected)	51.73	17.01%	290,482	438.25	0.16%	0.00	1,874.18	0.00	604.72	-	1,269.46
101-200 (Protected)	15.68	5.16%	177,986	232.51	0.09%	0.00	605.34	0.00	222.06	-	383.28
0-100	16.48	5.42%	106,939	141.97	0.16%	0.00	727.29	0.00	388.78	-	338.51
101 - 200	29.54	9.71%	133,619	194.83	0.21%	0.00	1,448.85	0.00	888.22	-	560.64
201 - 300	20.84	6.85%	75,641	114.35	0.25%	0.00	1,091.80	0.00	713.97	-	377.83
301-400	6.53	2.15%	17,449	30.75	0.29%	16.67	363.06	16.67	255.55	-	107.51
401-500	3.80	1.25%	8,509	15.80	0.33%	33.33	216.34	33.33	157.23	-	59.11
501-600	1.75	0.57%	3,247	6.69	0.36%	50.00	101.74	50.00	74.68	-	27.06
601-700	1.07	0.35%	1,802	3.85	0.38%	66.67	64.03	66.67	47.18	-	16.84
Above -700	2.61	0.86%	3,928	12.57	0.28%	83.33	168.09	83.33	127.61	-	40.47
TOD - Peak	0.73	0.24%	6,138	51.26	0.02%	0.00	45.49	0.00	34.98	-	10.51
TOD - Off Peak	3.17	1.04%	-	-	0.00%	83.33	177.65	83.33	132.04	-	45.62
E1i(SS) TEMP	-	0.00%	28	0.16	0.00%	166.67	0.00	166.67	0.00	-	-
Subtotal	159.09	52.31%	1,026,309	1,433.19	2.75%	500.00	6,950.30	500.00	3,683.76	-	3,266.55
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	8.94	2.94%	171,169	222.97	0.05%	83.33	482.83	83.33	344.98	-	137.85
E-1(2)	0.14	0.05%	476	4.11	0.05%	416.67	10.25	416.67	7.61	-	2.65
For Peak Load Requirement Exceeding 20 KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	104.17	0.00	104.17	0.00	-	-
TOD - Peak	2.77	0.91%	6,779	158.63	0.02%	104.17	170.75	104.17	124.41	-	46.34
TOD - Off Peak	10.86	3.57%	-	-	0.00%	104.17	555.48	104.17	394.13	-	161.35
Subtotal	22.70	7.47%	178,467	386.48	0.13%	812.50	1,219.31	812.50	871.13	-	348.18
Industrial											
B-1(07)	0.25	0.08%	4,720	30.37	0.01%	83.33	11.23	83.33	8.05	-	3.18
B-1(08)	0.00	0.00%	23	0.11	0.02%	83.33	0.06	83.33	0.05	-	0.02
B-1(09) PEAK	0.61	0.20%	7,105	78.27	0.01%	0.00	31.30	0.00	23.21	-	8.10
B-1(09) OFF-PEAK	3.26	1.07%	-	-	0.00%	83.33	145.69	83.33	101.69	-	44.00
B-2 (400 Volts 41- 500 KW)	0.06	0.02%	285	33.71	0.00%	104.17	2.76	104.17	2.05	-	0.71
B-2-11 TOD - Peak	6.27	2.06%	9	0.52	16.42%	104.17	328.50	104.17	237.03	-	91.48
B-2-11 TOD - Off Peak	31.69	10.42%	3,651	502.25	0.09%	104.17	1,325.42	104.17	904.95	-	420.47
B-3 (II) TOD - Peak	4.30	1.41%	58	33.43	0.18%	104.17	215.98	104.17	162.73	-	53.25
B-3 (II) TOD - Off Peak	20.66	6.79%	201	344.59	0.08%	104.17	847.73	104.17	607.23	-	240.50
B-4 TOD - Peak	1.51	0.50%	1	10.00	0.21%	104.17	78.17	104.17	57.31	-	20.86
B-4 TOD - Off Peak	9.43	3.10%	8	151.02	0.09%	104.17	397.11	104.17	274.52	-	122.59
TMP E-2 (1)	0.01	0.00%	32	0.73	0.02%	416.67	0.73	416.67	0.53	-	0.20
Subtotal	78.06	25.67%	16,093	1,185.00	17.12%	1,395.83	3,384.70	1,395.83	2,379.34	-	1,005.37
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.00%	44	0.44	0.02%	166.67	0.35	166.67	0.28	-	0.07
C-1B (25)	0.35	0.11%	104	8.55	0.06%	104.17	18.39	104.17	14.59	-	3.80
C-1C(26)T Peak	0.17	0.06%	164	16.02	0.01%	104.17	10.80	104.17	8.28	-	2.52
C-1C(26)T Off Peak	1.30	0.43%	-	-	0.00%	104.17	68.25	104.17	50.48	-	17.78
C-2A (28)	0.62	0.20%	12	5.76	0.15%	104.17	34.25	104.17	25.76	-	8.49
C-2B (29)T Peak	0.43	0.14%	23	21.29	0.03%	104.17	27.84	104.17	20.57	-	7.27
C-2B(29)T Off-Peak	3.18	1.04%	-	-	0.00%	104.17	166.65	104.17	118.15	-	48.49
C-3A (37)	0.55	0.18%	2	18.00	0.04%	104.17	29.09	104.17	22.93	-	6.15
C-3b(38)T PEAK	0.15	0.05%	2	14.30	0.01%	104.17	9.14	104.17	7.07	-	2.06
C-3b(38)T OFF PEAK	0.71	0.23%	-	-	0.00%	104.17	35.28	104.17	26.34	-	8.94
Subtotal	7.47	2.46%	351	84.36	0.32%	1,104.17	400.03	1,104.17	294.45	-	105.58
Agriculture Tubewell - Tariff D											
D-1A (41)	0.12	0.04%	9	0.11	1.51%	0.00	6.37	0.00	4.79	-	1.57
D-1A(43)T	-	0.00%	2	0.02	0.00%	0.00	0.00	0.00	0.00	-	-
D-1B(45)T Peak	0.72	0.24%	2,819	45.12	0.02%	33.33	34.30	33.33	31.48	-	2.82
D-1B(45)T Off-Peak	4.77	1.57%	8,670	131.93	0.05%	33.33	196.29	33.33	170.89	-	25.40
D-2(47,48,49,52)(NOR)	0.04	0.01%	207	2.41	0.03%	33.33	1.78	33.33	1.33	-	0.45
D-2B(50,51,53,54)T Peak NOR	0.95	0.31%	728	5.21	0.25%	33.33	43.86	33.33	29.06	-	14.79
D-2B(50,51,53,54)T Off Peak NOR	4.19	1.38%	3,072	30.14	0.19%	33.33	189.31	33.33	125.21	-	64.09
Subtotal	10.78	3.55%	15,507	214.93	2.05%	166.67	471.89	166.67	362.77	-	109.13
Public Lighting - Tariff G											
G(I)	2.62	0.86%	405	21.63	0.17%	166.67	151.31	166.67	115.36	-	35.95
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	2.62	0.86%	587	24.14	0.17%	166.67	151.31	166.67	115.36	-	35.95
Housing Colonies - Tariff H											
H(1)	0.27	0.09%	97	7.68	0.05%	166.67	15.90	166.67	11.79	-	4.12
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.27	0.09%	117	10.25	0.05%	166.67	15.90	166.67	11.79	-	4.12
AJK BULK SUPPLY	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
General services	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	23.11	7.60%	13,995	185.79	0.17%	83.33	1,343.47	83.33	1,008.41	-	335.06
Subtotal	23.11	7.60%	13,995	185.79	0.17%	83.33	1,343.47	83.33	1,008.41	-	335.06
Total	304.11	100.00%	1,251,426	3,524.15	22.75%	4,395.83	13,936.93	4,395.83	8,727.01	-	5,209.93

Hyderabad Electric Supply Company HESCO

FORM-27 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (December-2024) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential - A1											
Upto - 50 (LifeLine)	0.98	0.46%	185,369	175.52	0.01%	0.00	8.91	0.00	3.86	-	5.05
51-100 (LifeLine)	2.59	1.23%	19,896	19.26	0.18%	0.00	35.22	0.00	20.01	-	15.20
0-100 (Protected)	38.43	18.23%	387,588	570.38	0.09%	0.00	1,392.45	0.00	449.29	-	943.16
101-200 (Protected)	7.59	3.60%	98,684	128.20	0.08%	0.00	292.95	0.00	107.46	-	185.48
0-100	17.78	8.43%	182,535	248.35	0.10%	0.00	784.60	0.00	419.41	-	365.19
101 - 200	18.65	8.85%	110,095	171.82	0.15%	0.00	914.98	0.00	560.93	-	354.05
201 - 300	5.65	2.68%	26,626	45.05	0.17%	0.00	296.06	0.00	193.61	-	102.45
301-400	1.60	0.76%	5,804	11.19	0.20%	16.67	89.25	16.67	62.82	-	26.43
401-500	0.77	0.36%	2,308	4.74	0.22%	33.33	43.80	33.33	31.83	-	11.97
501-600	0.36	0.17%	1,035	2.34	0.21%	50.00	21.22	50.00	15.57	-	5.64
601-700	(0.61)	-0.29%	530	1.27	-0.66%	66.67	-36.39	66.67	-26.81	-	(9.57)
Above -700	(0.00)	0.00%	1,104	5.92	0.00%	83.33	-0.14	83.33	-0.10	-	(0.03)
TOD - Peak	0.38	0.18%	6,497	53.15	0.01%	0.00	23.89	0.00	18.37	-	5.52
TOD - Off Peak	1.62	0.77%	-	-	0.00%	83.33	90.80	83.33	67.48	-	23.31
E1i(55) TEMP	-	0.00%	28	0.16	0.00%	166.67	0.00	166.67	0.00	-	-
Subtotal	**95.80**	**45.43%**	**1,028,099**	**1,437.34**	**0.77%**	**500.00**	**3,957.59**	**500.00**	**1,923.74**	-	**2,033.85**
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	5.95	2.82%	171,369	223.45	0.04%	83.33	321.47	83.33	229.69	-	91.78
E-1(2)	0.11	0.05%	481	4.17	0.04%	416.67	8.33	416.67	6.18	-	2.15
For Peak Load Requirement Exceeding 20 KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	104.17	0.00	104.17	0.00	-	-
TOD - Peak	2.05	0.97%	6,811	159.53	0.02%	104.17	126.36	104.17	92.07	-	34.29
TOD - Off Peak	8.09	3.84%	-	-	0.00%	104.17	413.76	104.17	293.58	-	120.18
Subtotal	**16.20**	**7.68%**	**178,704**	**387.93**	**0.09%**	**812.50**	**869.93**	**812.50**	**621.52**	-	**248.41**
Industrial											
B-1(07)	0.22	0.10%	4,719	30.35	0.01%	83.33	9.75	83.33	6.98	-	2.76
B-1(08)	0.00	0.00%	23	0.11	0.05%	83.33	0.17	83.33	0.12	-	0.05
B-1(09) PEAK	0.58	0.27%	7,106	78.31	0.01%	0.00	29.58	0.00	21.93	-	7.65
B-1(09) OFF-PEAK	2.83	1.34%	-	-	0.00%	83.33	126.72	83.33	88.45	-	38.27
B-2 (400 Volts 41- 500 KW)	0.06	0.03%	285	33 71	0.00%	104.17	2.41	104.17	1.79	-	0.62
B-2-11 TOD - Peak	4.56	2.16%	9	0.52	11.96%	104.17	239.26	104.17	172.64	-	66.63
B-2-11 TOD - Off Peak	22.21	10.53%	3,662	502.74	0.06%	104.17	929.10	104.17	634.36	-	294.75
B-3 (II) TOD - Peak	4.15	1.97%	58	33.43	0.17%	104.17	208.17	104.17	156.84	-	51.33
B-3 (II) TOD - Off Peak	19.48	9.24%	201	345.04	0.08%	104.17	799.08	104.17	572.39	-	226.69
B-4 TOD - Peak	1.63	0.77%	1	10.00	0.22%	104.17	84.03	104.17	61.61	-	22.42
B-4 TOD - Off Peak	8.60	4.08%	8	151.02	0.08%	104.17	362.08	104.17	250.30	-	111.78
TMP E-2 (1)	0.01	0.00%	32	0.73	0.02%	416.67	0.49	416.67	0.36	-	0.14
Subtotal	**64.32**	**30.50%**	**16,104**	**1,185.97**	**12.65%**	**1,395.83**	**2,790.84**	**1,395.83**	**1,967.75**	-	**823.09**
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.00%	44	0.44	0.03%	166.67	0.58	166.67	0.47	-	0.11
C-1B (25)	0.35	0.17%	99	8.52	0.06%	104.17	18.51	104.17	14.68	-	3.83
C-1C(26)T Peak	0.18	0.08%	162	16.01	0.02%	104.17	11.09	104.17	8.50	-	2.59
C-1C(26)T Off Peak	0.97	0.46%	-	-	0.00%	104.17	50.56	104.17	37.39	-	13.17
C-2A (28)	0.36	0.17%	12	5.76	0.09%	104.17	19.91	104.17	14.97	-	4.94
C-2B (29)T Peak	0.31	0.15%	23	21.29	0.02%	104.17	19.74	104.17	14.58	-	5.15
C-2B(29)T Off-Peak	1.94	0.92%	-	-	0.00%	104.17	101.66	104.17	72.07	-	29.58
C-3A (37)	0.35	0.16%	2	18.00	0.03%	104.17	18.38	104.17	14.49	-	3.89
C-3b(38)T PEAK	0.13	0.06%	2	14.30	0.01%	104.17	7.85	104.17	6.08	-	1.77
C-3b(38)T OFF PEAK	0.62	0.30%	-	-	0.00%	104.17	30.86	104.17	23.04	-	7.82
Subtotal	**5.21**	**2.47%**	**344**	**84.31**	**0.25%**	**1,104.17**	**279.13**	**1,104.17**	**206.28**	-	**72.85**
Agriculture Tubewell - Tariff D											
D-1A (41)	0.10	0.05%	9	0.11	1.29%	0.00	5.41	0.00	4.07	-	1.34
D-1A(43)T	-	0.00%	2	0.02	0.00%	0.00	0.00	0.00	0.00	-	-
D-1B(45)T Peak	0.63	0.30%	412	4.84	0.18%	33.33	30.22	33.33	27.74	-	2.48
D-1B(45)T Off-Peak	3.82	1.81%	8,668	131.89	0.04%	33.33	157.28	33.33	136.93	-	20.35
D-2(47,48,49,52)(NOR)	0.06	0.03%	207	2.41	0.04%	33.33	2.57	33.33	1.92	-	0.65
D-2B(50,51,53,54)T Peak NOR	0.87	0.41%	728	5.21	0.23%	33.33	40.38	33.33	26.76	-	13.62
D-2B(50,51,53,54)T Off Peak NOR	4.26	2.02%	3,073	30.16	0.19%	33.33	192.30	33.33	127.19	-	65.11
Subtotal	**9.75**	**4.62%**	**13,099**	**174.62**	**1.96%**	**166.67**	**428.16**	**166.67**	**324.62**	-	**103.55**
Public Lighting - Tariff G											
G(I)	1.98	0.94%	405	21.63	0.13%	166.67	114.33	166.67	87.16	-	27.16
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**1.98**	**0.94%**	**587**	**24.14**	**0.13%**	**166.67**	**114.33**	**166.67**	**87.16**	-	**27.16**
Housing Colonies - Tariff H											
H(1)	0.20	0.09%	97	7.68	0.04%	166.67	11.60	166.67	8.60	-	3.00
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.20**	**0.09%**	**117**	**10.25**	**0.04%**	**166.67**	**11.60**	**166.67**	**8.60**	-	**3.00**
AJK BULK SUPPLY	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
General services	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	17.42	8.26%	13,991	186.04	0.13%	83.33	1,012.85	83.33	760.25	-	252.60
Subtotal	**17.42**	**8.26%**	**13,991**	**186.04**	**0.13%**	**83.33**	**1,012.85**	**83.33**	**760.25**	-	**252.60**
Total	**210.88**	**100.00%**	**1,251,045**	**3,490.61**	**16.01%**	**4,395.83**	**9,464.44**	**4,395.83**	**5,899.92**	-	**3,564.51**

Hyderabad Electric Supply Company HESCO

FORM-27 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the 2nd Quarter (October - December) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential - A1											
Upto - 50 (LifeLine)	2.55	0.29%	185,369	175.52	0.02%	-	23.24	-	10.08		13.17
51-100 (LifeLine)	11.63	1.34%	19,896	19.26	0.83%	-	158.44	-	90.04		68.40
0-100 (Protected)	150.76	17.37%	387,588	570.38	0.36%	-	5,462.18	-	1,762.43		3,699.75
101-200 (Protected)	45.11	5.20%	98,684	128.20	0.48%	-	1,741.33	-	638.79		1,102.54
0-100	55.37	6.38%	182,535	248.35	0.31%	-	2,443.32	-	1,306.09		1,137.23
101 - 200	83.31	9.60%	110,095	171.82	0.66%	-	4,086.30	-	2,505.10	-	1,581.20
201 - 300	52.87	6.09%	26,626	45.05	1.61%	-	2,769.90	-	1,811.35	-	958.55
301-400	19.55	2.25%	5,804	11.19	2.39%	55.47	1,087.52	55.47	765.49	-	322.03
401-500	9.77	1.13%	2,308	4.74	2.82%	106.26	555.84	106.26	403.96	-	151.88
501-600	4.78	0.55%	1,035	2.34	2.80%	215.61	278.64	215.61	204.53	-	74.11
601-700	2.07	0.24%	530	1.27	2.23%	267.27	123.42	267.27	90.95	-	32.47
Above -700	7.65	0.88%	1,104	5.92	1.77%	317.61	492.12	317.61	373.63	-	118.50
TOD - Peak	1.85	0.21%	6,497	53.15	0.05%	-	115.44	-	88.77	-	26.67
TOD - Off Peak	8.07	0.93%	-	-	0.00%	166.67	452.70	166.67	336.46	-	116.24
E1i(55) TEMP	0.00	0.00%	28	0.16	0.01%	334.07	0.05	334.07	0.04	-	0.01
Subtotal	455.35	52.47%	1,028,099	1,437.34	16.34%	1,462.95	19,790.43	1,462.95	10,387.70	-	9,402.74
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	24.11	2.78%	171,369	223.45	0.15%	172.89	1,302.15	172.89	930.38		371.77
E-1(2)	0.40	0.05%	481	4.17	0.13%	865.82	29.34	865.82	21.77		7.57
For Peak Load Requirement Exceeding 20 KW	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	208.34	-	208.34	-	-	-
TOD - Peak	7.67	0.88%	6,811	159.53	0.07%	211.41	473.34	211.41	344.88	-	128.46
TOD - Off Peak	29.93	3.45%	-	-	0.00%	208.33	1,530.97	208.33	1,086.28	-	444.69
Subtotal	62.10	7.16%	178,704	387.93	0.34%	1,666.80	3,335.80	1,666.80	2,383.31	-	952.49
Industrial											
B-1(07)	0.72	0.08%	4,719	30.35	0.03%	168.43	32.22	168.43	23.09	-	9.13
B-1(08)	0.01	0.00%	23	0.11	0.07%	170.71	0.28	170.71	0.20	-	0.08
B-1(09) PEAK	1.77	0.20%	7,106	78.31	0.03%	-	90.63	-	67.19	-	23.44
B-1(09) OFF-PEAK	9.29	1.07%	-	-	0.00%	166.67	415.27	166.67	289.85	-	125.42
B-2 (400 Volts 41- 500 KW)	0.21	0.02%	285	33.71	0.01%	208.47	8.84	208.47	6.57	-	2.27
B-2-11 TOD - Peak	17.18	1.98%	9	0.52	45.02%	210.57	900.89	210.57	650.03	-	250.87
B-2-11 TOD - Off Peak	86.92	10.01%	3,662	502.74	0.24%	208.33	3,635.79	208.33	2,482.39	-	1,153.41
B-3 (II) TOD - Peak	12.61	1.45%	58	33.43	0.52%	212.06	633.02	212.06	476.94	-	156.08
B-3 (II) TOD - Off Peak	60.16	6.93%	201	345.04	0.24%	208.33	2,468.34	208.33	1,768.09	-	700.26
B-4 TOD - Peak	4.74	0.55%	1	10.00	0.65%	211.34	244.79	211.34	179.46	-	65.32
B-4 TOD - Off Peak	27.09	3.12%	8	151.02	0.25%	208.33	1,140.83	208.33	788.64	-	352.19
TMP E-2 (1)	0.03	0.00%	32	0.73	0.06%	854.84	1.86	854.84	1.35	-	0.52
Subtotal	220.73	25.43%	16,104	1,185.97	47.12%	2,828.08	9,572.77	2,828.08	6,733.78	-	2,838.99
Single Point Supply for Further Distribution											
C-1A (19)	0.03	0.00%	44	0.44	0.09%	343.62	1.66	343.62	1.34	-	0.32
C-1B (25)	1.14	0.13%	99	8.52	0.18%	215.79	60.11	215.79	47.68	-	12.43
C-1C(26)T Peak	0.64	0.07%	162	16.01	0.05%	211.26	39.65	211.26	30.39	-	9.26
C-1C(26)T Off Peak	4.04	0.47%	-	-	0.00%	208.33	211.30	208.33	156.26	-	55.04
C-2A (28)	1.68	0.19%	12	5.76	0.40%	228.59	93.11	228.59	70.03	-	23.08
C-2B (29)T Peak	1.27	0.15%	23	21.29	0.08%	211.89	81.83	211.89	60.46	-	21.37
C-2B(29)T Off-Peak	8.96	1.03%	-	-	0.00%	208.33	470.09	208.33	333.29	-	136.79
C-3A (37)	1.50	0.17%	2	18.00	0.11%	219.29	79.95	219.29	63.04	-	16.92
C-3b(38)T PEAK	0.42	0.05%	2	14.30	0.04%	208.95	25.47	208.95	19.72	-	5.75
C-3b(38)T OFF PEAK	2.00	0.23%	-	-	0.00%	208.33	98.92	208.33	73.85	-	25.07
Subtotal	21.69	2.50%	344	84.31	0.97%	2,264.38	1,162.09	2,264.38	856.07	-	306.02
Agriculture Tubewell - Tariff D											
D-1A (41)	0.34	0.04%	9	0.11	4.44%	-	18.67	-	14.05	-	4.62
D-1A(43)T	-	0.00%	2	0.02	0.00%	-	-	-	-	-	-
D-1B(45)T Peak	2.26	0.26%	412	4.84	0.64%	68.00	108.12	68.00	99.24	-	8.88
D-1B(45)T Off-Peak	15.45	1.78%	8,668	131.89	0.16%	66.67	636.36	66.67	554.02	-	82.35
D-2(47,46,49,52)(NOR)	0.16	0.02%	207	2.41	0.09%	66.85	6.42	66.85	4.80	-	1.62
D-2B(50,51,53,54)T Peak NOR	2.80	0.32%	728	5.21	0.74%	67.34	129.51	67.34	85.83	-	43.68
D-2B(50,51,53,54)T Off Peak NOR	13.27	1.53%	3,073	30.16	0.60%	66.67	598.91	66.67	396.14	-	202.78
Subtotal	34.28	3.95%	13,099	174.62	6.67%	335.53	1,498.00	335.53	1,154.08	-	343.92
Public Lighting - Tariff G											
G(I)	7.40	0.85%	405	21.63	0.47%	364.09	427.62	364.09	326.02	-	101.60
G(II)	-	0.00%	182	2.52	0.00%	-	-	-	-	-	-
Subtotal	7.40	0.85%	587	24.14	0.47%	364.09	427.62	364.09	326.02	-	101.60
Housing Colonies - Tariff H											
H(1)	0.76	0.09%	97	7.68	0.14%	343.46	44.41	343.46	32.92	-	11.49
H(2)	-	0.00%	20	2.58	0.00%	-	-	-	-	-	-
Subtotal	0.76	0.09%	117	10.25	0.14%	343.46	44.41	343.46	32.92	-	11.49
AJK BULK SUPPLY	-	0.00%	-	-	0.00%	-	-	-	-	-	-
General services	-	0.00%	-	-	0.00%	-	-	-	-	-	-
A-3a (66)	65.59	7.56%	13,991	186.04	0.48%	185.33	3,813.61	185.33	2,862.51	-	951.11
Subtotal	65.59	7.56%	13,991	186.04	0.48%	185.33	3,813.61	185.33	2,862.51	-	951.11
Total	867.90	100.00%	1,251,045	3,490.61	72.52%	9,450.62	39,644.73	9,450.62	24,736.38	-	14,908.35

FORM-27 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (January-2025) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential - A1											
Upto - 50 (LifeLine)	0.96	0.44%	186,786	177.25	0.01%	0.00	8.72	0.00	3.78	-	4.94
51-100 (LifeLine)	2.64	1.21%	16,590	17.69	0.20%	0.00	35.90	0.00	20.40	-	15.50
0-100 (Protected)	43.92	20.17%	398,779	594.54	0.10%	0.00	1,591.29	0.00	513.45	-	1,077.84
101-200 (Protected)	11.53	5.29%	118,184	147.90	0.11%	0.00	445.02	0.00	163.25	-	281.77
0-100	18.54	8.51%	162,811	232.10	0.11%	0.00	818.25	0.00	437.40	-	380.85
101 - 200	16.84	7.73%	90,612	139.83	0.16%	0.00	826.07	0.00	506.42	-	319.65
201 - 300	7.30	3.35%	30,868	45.68	0.22%	0.00	382.50	0.00	250.13	-	132.37
301-400	2.35	1.08%	7,565	12.21	0.26%	22.14	130.52	22.14	91.87	-	38.65
401-500	1.77	0.81%	4,603	7.53	0.32%	39.59	100.77	39.59	73.24	-	27.53
501-600	0.64	0.29%	1,442	2.68	0.32%	115.61	37.04	115.61	27.19	-	9.85
601-700	(0.67)	-0.31%	586	1.27	-0.73%	133.94	-40.05	133.94	-29.52	-	(10.54)
Above -700	(0.11)	-0.05%	1,307	6.37	-0.02%	150.95	-7.27	150.95	-5.52	-	(1.75)
TOD - Peak	0.38	0.17%	6,710	54.87	0.01%	0.00	23.75	0.00	18.26	-	5.49
TOD - Off Peak	1.58	0.73%	-	-	0.00%	0.00	88.80	0.00	66.00	-	22.80
E1i(55) TEMP	-	0.00%	28	0.16	0.00%	0.74	0.00	0.74	0.00	-	-
Subtotal	**107.66**	**49.43%**	**1,028,871**	**1,440.08**	**1.08%**	**462.95**	**4,441.29**	**462.95**	**2,136.35**	**-**	**2,304.94**
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	5.35	2.46%	171,467	223.69	0.03%	6.22	288.77	6.22	206.32	-	82.44
E-1(2)	0.10	0.05%	482	4.17	0.03%	32.49	7.71	32.49	5.72	-	1.99
For Peak Load Requirement Exceeding 20 KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	0.01	0.00	0.01	0.00	-	-
TOD - Peak	1.97	0.91%	6,824	159.46	0.02%	3.08	121.78	3.08	88.73	-	33.05
TOD - Off Peak	7.75	3.56%	-	-	0.00%	0.00	396.72	0.00	281.49	-	115.23
Subtotal	**15.18**	**6.97%**	**178,816**	**388.09**	**0.08%**	**41.80**	**814.98**	**41.80**	**582.27**	**-**	**232.72**
Industrial											
B-1(07)	0.22	0.10%	4,720	30.37	0.01%	1.76	9.64	1.76	6.91	-	2.73
B-1(08)	0.00	0.00%	23	0.11	0.02%	4.04	0.09	4.04	0.06	-	0.02
B-1(09) PEAK	0.63	0.29%	7,110	78.35	0.01%	0.00	32.25	0.00	23.91	-	8.34
B-1(09) OFF-PEAK	2.73	1.25%	-	-	0.00%	0.00	122.16	0.00	85.27	-	36.89
B-2 (400 Volts 41- 500 KW)	0.05	0.02%	285	33.71	0.00%	0.13	2.15	0.13	1.59	-	0.55
B-2-11 TOD - Peak	3.91	1.79%	9	0.52	10.23%	2.23	204.78	2.23	147.75	-	57.02
B-2-11 TOD - Off Peak	18.19	8.35%	3,669	502.73	0.05%	0.00	760.75	0.00	519.41	-	241.34
B-3 (II) TOD - Peak	4.28	1.97%	58	33.43	0.18%	3.72	215.12	3.72	162.08	-	53.04
B-3 (II) TOD - Off Peak	20.37	9.35%	202	346.00	0.08%	0.00	835.77	0.00	598.67	-	237.10
B-4 TOD - Peak	1.61	0.74%	1	10.00	0.22%	3.01	82.87	3.01	60.75	-	22.11
B-4 TOD - Off Peak	11.01	5.06%	8	151.02	0.10%	0.00	463.80	0.00	320.61	-	143.18
TMP E-2 (1)	0.01	0.00%	32	0.73	0.02%	21.51	0.52	21.51	0.37	-	0.14
Subtotal	**63.01**	**28.93%**	**16,117**	**1,186.97**	**10.92%**	**36.41**	**2,729.87**	**36.41**	**1,927.38**	**-**	**802.48**
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.00%	44	0.44	0.03%	10.28	0.45	10.28	0.36	-	0.09
C-1B (25)	0.27	0.13%	99	8.52	0.04%	7.45	14.45	7.45	11.46	-	2.99
C-1C(26)T Peak	0.18	0.08%	162	16.01	0.02%	2.93	11.43	2.93	8.76	-	2.67
C-1C(26)T Off Peak	1.00	0.46%	-	-	0.00%	0.00	52.07	0.00	38.51	-	13.56
C-2A (28)	0.42	0.19%	12	5.76	0.10%	20.26	23.09	20.26	17.36	-	5.72
C-2B (29)T Peak	0.32	0.15%	23	21.29	0.02%	3.55	20.48	3.55	15.13	-	5.35
C-2B(29)T Off-Peak	1.77	0.81%	-	-	0.00%	0.00	93.06	0.00	65.98	-	27.08
C-3A (37)	0.35	0.16%	2	18.00	0.03%	10.96	18.50	10.96	14.59	-	3.91
C-3b(38)T PEAK	0.12	0.06%	2	14.30	0.01%	0.61	7.53	0.61	5.83	-	1.70
C-3b(38)T OFF PEAK	0.55	0.25%	-	-	0.00%	0.00	27.16	0.00	20.28	-	6.88
Subtotal	**4.99**	**2.29%**	**344**	**84.31**	**0.24%**	**56.04**	**268.21**	**56.04**	**198.26**	**-**	**69.95**
Agriculture Tubewell - Tariff D											
D-1A (41)	0.08	0.04%	9	0.11	1.00%	0.00	4.22	0.00	3.18	-	1.04
D-1A(43)T	-	0.00%	2	0.02	0.00%	0.00	0.00	0.00	0.00	-	-
D-1B(45)T Peak	0.63	0.29%	2,822	45.54	0.02%	1.34	30.08	1.34	27.61	-	2.47
D-1B(45)T Off-Peak	3.63	1.67%	8,673	132.18	0.04%	0.00	149.62	0.00	130.26	-	19.36
D-2(47,48,49,52)(NOR)	0.05	0.02%	207	2.41	0.03%	0.19	2.13	0.19	1.59	-	0.54
D-2B(50,51,53,54)T Peak NOR	0.74	0.34%	728	5.21	0.20%	0.67	34.39	0.67	22.79	-	11.60
D-2B(50,51,53,54)T Off Peak NOR	3.53	1.62%	3,073	30.16	0.16%	0.00	159.46	0.00	105.47	-	53.99
Subtotal	**8.67**	**3.98%**	**15,514**	**215.62**	**1.45%**	**2.20**	**379.89**	**2.20**	**290.89**	**-**	**89.00**
Public Lighting - Tariff G											
G(I)	2.87	1.32%	405	21.63	0.18%	30.76	165.89	30.76	126.47	-	39.41
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**2.87**	**1.32%**	**587**	**24.14**	**0.18%**	**30.76**	**165.89**	**30.76**	**126.47**	**-**	**39.41**
Housing Colonies - Tariff H											
H(1)	0.12	0.06%	97	7.68	0.02%	10.13	7.28	10.13	5.39	-	1.88
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.12**	**0.06%**	**117**	**10.25**	**0.02%**	**10.13**	**7.28**	**10.13**	**5.39**	**-**	**1.88**
AJK BULK SUPPLY	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
General services	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	15.28	7.02%	14,004	186.42	0.11%	18.66	888.50	18.66	666.91	-	221.59
Subtotal	**15.28**	**7.02%**	**14,004**	**186.42**	**0.11%**	**18.66**	**888.50**	**18.66**	**666.91**	**-**	**221.59**
Total	**217.78**	**100.00%**	**1,254,370**	**3,535.89**	**14.09%**	**658.95**	**9,695.90**	**658.95**	**5,933.92**	**-**	**3,761.98**

Hyderabad Electric Supply Company ESCO

FORM-27 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (February-2025) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential - A1											
Upto - 50 (LifeLine)	0.88	0.41%	184,114	174.71	0.01%	0.00	8.00	0.00	3.47	-	4.53
51-100 (LifeLine)	2.98	1.39%	22,430	21.35	0.19%	0.00	40.56	0.00	23.05	-	17.51
0-100 (Protected)	46.03	21.41%	406,349	607.71	0.10%	0.00	1,667.74	0.00	538.12	-	1,129.63
101-200 (Protected)	12.89	5.99%	135,982	173.06	0.10%	0.00	497.51	0.00	182.51	-	315.00
0-100	17.27	8.03%	133,765	186.34	0.13%	0.00	761.93	0.00	407.29	-	354.63
101 - 200	17.65	8.21%	94,794	145.35	0.17%	0.00	865.64	0.00	530.68	-	334.96
201 - 300	7.77	3.61%	29,230	46.85	0.23%	0.00	406.87	0.00	266.07	-	140.80
301-400	2.97	1.38%	7,726	13.02	0.31%	16.67	165.02	16.67	116.15	-	48.86
401-500	1.71	0.80%	5,424	8.31	0.28%	33.33	97.33	33.33	70.73	-	26.59
501-600	0.45	0.21%	1,056	2.26	0.27%	50.00	26.26	50.00	19.28	-	6.98
601-700	(0.36)	-0.17%	829	1.67	-0.30%	66.67	-21.75	66.67	-16.03	-	(5.72)
Above -700	(0.11)	-0.05%	1,272	6.18	-0.02%	83.33	-7.09	83.33	-5.38	-	(1.71)
TOD - Peak	0.40	0.19%	6,773	55.39	0.01%	0.00	24.93	0.00	19.17	-	5.76
TOD - Off Peak	1.74	0.81%	-	-	0.00%	83.33	97.48	83.33	72.45	-	25.03
E1i(55) TEMP	-	0.00%	28	0.16	0.00%	166.67	0.00	166.67	0.00	-	-
Subtotal	112.25	52.21%	1,029,772	1,442.36	1.48%	500.00	4,630.44	500.00	2,227.57	-	2,402.88
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	5.63	2.62%	171,582	223.94	0.03%	83.33	304.26	83.33	217.39	-	86.87
E-1(2)	0.14	0.06%	482	4.17	0.05%	416.67	10.11	416.67	7.50	-	2.61
For Peak Load Requirement Exceeding 20 KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	104.17	0.00	104.17	0.00	-	-
TOD - Peak	1.95	0.91%	6,841	160.57	0.02%	104.17	120.42	104.17	87.74	-	32.68
TOD - Off Peak	7.74	3.60%	-	-	0.00%	104.17	396.09	104.17	281.04	-	115.05
Subtotal	15.46	7.19%	178,948	389.46	0.10%	812.50	830.88	812.50	593.68	-	237.21
Industrial											
B-1(07)	0.23	0.10%	4,720	30.37	0.01%	83.33	10.04	83.33	7.19	-	2.85
B-1(08)	0.00	0.00%	23	0.12	0.01%	83.33	0.05	83.33	0.04	-	0.01
B-1(09) PEAK	0.60	0.28%	7,114	78.43	0.01%	0.00	30.54	0.00	22.64	-	7.90
B-1(09) OFF-PEAK	2.57	1.20%	-	-	0.00%	83.33	114.98	83.33	80.25	-	34.72
B-2 (400 Volts 41- 500 KW)	0.01	0.00%	294	34.23	0.00%	104.17	0.46	104.17	0.34	-	0.12
B-2-11 TOD - Peak	3.58	1.66%	3,681	504.35	0.01%	104.17	187.59	104.17	135.35	-	52.24
B-2-11 TOD - Off Peak	16.59	7.72%	-	-	0.00%	104.17	693.90	104.17	473.77	-	220.13
B-3 (II) TOD - Peak	4.12	1.92%	261	381.81	0.01%	104.17	206.92	104.17	155.90	-	51.02
B-3 (II) TOD - Off Peak	20.21	9.40%	-	-	0.00%	104.17	829.22	104.17	593.98	-	235.25
B-4 TOD - Peak	1.52	0.71%	9	161.02	0.01%	104.17	78.64	104.17	57.66	-	20.99
B-4 TOD - Off Peak	7.58	3.53%	-	-	0.00%	104.17	319.30	104.17	220.73	-	98.57
TMP E-2 (1)	0.01	0.00%	32	0.73	0.01%	416.67	0.45	416.67	0.32	-	0.12
Subtotal	57.02	26.52%	16,134	1,191.05	0.09%	1,395.83	2,472.08	1,395.83	1,748.16	-	723.92
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.01%	44	0.44	0.04%	166.67	0.70	166.67	0.56	-	0.13
C-1B (25)	0.19	0.09%	99	8.52	0.03%	104.17	10.26	104.17	8.14	-	2.12
C-1C(26)T Peak	0.12	0.05%	162	16.01	0.01%	104.17	7.22	104.17	5.54	-	1.69
C-1C(26)T Off Peak	0.66	0.31%	-	-	0.00%	104.17	34.46	104.17	25.48	-	8.97
C-2A (28)	0.41	0.19%	12	5.76	0.10%	104.17	22.60	104.17	17.00	-	5.60
C-2B (29)T Peak	0.36	0.17%	23	21.29	0.02%	104.17	23.16	104.17	17.11	-	6.05
C-2B(29)T Off-Peak	1.87	0.87%	-	-	0.00%	104.17	98.15	104.17	69.59	-	28.56
C-3A (37)	0.23	0.11%	2	18.00	0.02%	104.17	12.05	104.17	9.50	-	2.55
C-3b(38)T PEAK	0.13	0.06%	2	14.30	0.01%	104.17	8.18	104.17	6.33	-	1.85
C-3b(38)T OFF PEAK	0.62	0.29%	-	-	0.00%	104.17	30.43	104.17	22.72	-	7.71
Subtotal	4.60	2.14%	344	84.31	0.23%	1,104.17	247.20	1,104.17	181.97	-	65.23
Agriculture Tubewell - Tariff D											
D-1A (41)	0.09	0.04%	423	4.96	0.02%	0.00	4.83	0.00	3.63	-	1.19
D-1A(43)T	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
D-1B(45)T Peak	0.51	0.24%	2,822	45.54	0.02%	33.33	24.19	33.33	22.21	-	1.99
D-1B(45)T Off-Peak	3.09	1.44%	-	-	0.00%	33.33	127.23	33.33	110.77	-	16.46
D-2(47,48,49,52)(NOR)	0.05	0.02%	3,801	35.37	0.00%	33.33	1.94	33.33	1.45	-	0.49
D-2B(50,51,53,54)T Peak NOR	0.81	0.38%	8,879	134.57	0.01%	33.33	37.74	33.33	25.01	-	12.73
D-2B(50,51,53,54)T Off Peak NOR	3.56	1.66%	-	-	0.00%	33.33	160.66	33.33	106.26	-	54.40
Subtotal	8.11	3.77%	15,925	220.45	0.05%	166.67	356.58	166.67	269.33	-	87.26
Public Lighting - Tariff G											
G(I)	2.34	1.09%	405	21.63	0.15%	166.67	135.26	166.67	103.13	-	32.14
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	2.34	1.09%	587	24.14	0.15%	166.67	135.26	166.67	103.13	-	32.14
Housing Colonies - Tariff H											
H(1)	0.08	0.04%	97	7.68	0.01%	166.67	4.89	166.67	3.62	-	1.27
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.08	0.04%	117	10.25	0.01%	166.67	4.89	166.67	3.62	-	1.27
AJK BULK SUPPLY	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
General services	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	15.15	7.04%	14,020	186.59	0.11%	83.33	880.54	83.33	660.93	-	219.60
Subtotal	15.15	7.04%	14,020	186.59	0.11%	83.33	880.54	83.33	660.93	-	219.60
Total	215.00	100.00%	1,255,847	3,548.62	2.22%	4,395.83	9,557.88	4,395.83	5,788.38	-	3,769.50

Hyderabad Electric Supply Company HESCO

FORM-27 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (March-2025) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential - A1											
Upto - 50 (LifeLine)	0.83	0.32%	184,376	174.96	0.01%	0.00	7.57	0.00	3.28	-	4.29
51-100 (LifeLine)	3.05	1.18%	22,462	21.38	0.20%	0.00	41.55	0.00	23.61	-	17.94
0-100 (Protected)	51.48	20.00%	406,927	608.58	0.12%	0.00	1,865.29	0.00	601.85	-	1,263.43
101-200 (Protected)	15.71	6.10%	136,176	173.31	0.12%	0.00	606.32	0.00	222.42	-	383.90
0-100	10.98	4.27%	133,956	186.61	0.08%	0.00	484.58	0.00	259.03	-	225.54
101 - 200	18.38	7.14%	94,929	145.56	0.17%	0.00	901.46	0.00	552.64	-	348.82
201 - 300	11.88	4.61%	29,272	46.92	0.35%	0.00	622.41	0.00	407.02	-	215.39
301-400	6.26	2.43%	7,737	13.04	0.66%	16.67	348.04	16.67	244.98	-	103.06
401-500	4.36	1.69%	5,432	8.32	0.72%	33.33	248.19	33.33	180.37	-	67.82
501-600	1.18	0.46%	1,058	2.26	0.71%	50.00	68.58	50.00	50.34	-	18.24
601-700	2.39	0.93%	830	1.67	1.96%	66.67	142.64	66.67	105.12	-	37.53
Above -700	1.30	0.50%	1,274	6.19	0.29%	83.33	83.61	83.33	63.48	-	20.13
TOD - Peak	0.48	0.19%	6,783	55.47	0.01%	0.00	29.85	0.00	22.96	-	6.90
TOD - Off Peak	1.84	0.72%	-	-	0.00%	83.33	103.45	83.33	76.89	-	26.56
E1I(55) TEMP	-	0.00%	28	0.16	0.00%	166.67	0.00	166.67	0.00	-	-
Subtotal	**130.12**	**50.54%**	**1,031,240**	**1,444.42**	**5.39%**	**500.00**	**5,553.54**	**500.00**	**2,813.99**	-	**2,739.54**
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	6.37	2.47%	171,781	224.20	0.04%	83.33	343.99	83.33	245.78	-	98.21
E-1(2)	0.09	0.04%	483	4.18	0.03%	416.67	6.98	416.67	5.18	-	1.80
For Peak Load Requirement Exceeding 20 KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	104.17	0.00	104.17	0.00	-	-
TOD - Peak	2.31	0.90%	6,849	160.75	0.02%	104.17	142.70	104.17	103.97	-	38.73
TOD - Off Peak	8.43	3.28%	-	-	0.00%	104.17	431.45	104.17	306.13	-	125.32
Subtotal	**17.21**	**6.68%**	**179,156**	**389.91**	**0.09%**	**812.50**	**925.12**	**812.50**	**661.06**	-	**264.06**
Industrial											
B-1(07)	0.25	0.10%	4,724	30.40	0.01%	83.33	11.36	83.33	8.14	-	3.22
B-1(08)	0.00	0.00%	23	0.12	0.02%	83.33	0.08	83.33	0.06	-	0.02
B-1(09) PEAK	0.62	0.24%	7,121	78.50	0.01%	0.00	31.93	0.00	23.67	-	8.26
B-1(09) OFF-PEAK	2.63	1.02%	-	-	0.00%	83.33	117.50	83.33	82.01	-	35.49
B-2 (400 Volts 41- 500 KW)	0.05	0.02%	294	34.23	0.00%	104.17	1.96	104.17	1.45	-	0.50
B-2-11 TOD - Peak	3.95	1.53%	3,684	504.76	0.01%	104.17	206.95	104.17	149.32	-	57.63
B-2-11 TOD - Off Peak	18.70	7.27%	-	-	0.00%	104.17	782.39	104.17	534.19	-	248.20
B-3 (II) TOD - Peak	6.05	2.35%	261	381.81	0.02%	104.17	303.96	104.17	229.02	-	74.95
B-3 (II) TOD - Off Peak	29.49	11.45%	-	-	0.00%	104.17	1,209.82	104.17	866.60	-	343.22
B-4 TOD - Peak	2.09	0.81%	9	161.02	0.02%	104.17	107.95	104.17	79.14	-	28.81
B-4 TOD - Off Peak	11.49	4.46%	-	-	0.00%	104.17	483.68	104.17	334.36	-	149.32
TMP E-2 (1)	0.01	0.00%	32	0.73	0.01%	416.67	0.42	416.67	0.31	-	0.12
Subtotal	**75.33**	**29.26%**	**16,148**	**1,191.57**	**0.11%**	**1,395.83**	**3,258.00**	**1,395.83**	**2,308.27**	-	**949.73**
Single Point Supply for Further Distribution											
C-1A (19)	0.01	0.01%	44	0.44	0.04%	166.67	0.73	166.67	0.59	-	0.14
C-1B (25)	0.24	0.09%	99	8.52	0.04%	104.17	12.50	104.17	9.92	-	2.59
C-1C(26)T Peak	0.14	0.06%	162	16.01	0.01%	104.17	8.89	104.17	6.82	-	2.08
C-1C(26)T Off Peak	0.77	0.30%	-	-	0.00%	104.17	40.16	104.17	29.70	-	10.46
C-2A (28)	0.44	0.17%	12	5.76	0.11%	104.17	24.56	104.17	18.47	-	6.09
C-2B (29)T Peak	0.31	0.12%	23	21.29	0.02%	104.17	20.09	104.17	14.85	-	5.25
C-2B(29)T Off-Peak	1.89	0.73%	-	-	0.00%	104.17	99.15	104.17	70.30	-	28.85
C-3A (37)	0.44	0.17%	2	18.00	0.03%	104.17	23.37	104.17	18.43	-	4.95
C-3b(38)T PEAK	0.12	0.05%	2	14.30	0.01%	104.17	7.38	104.17	5.72	-	1.67
C-3b(38)T OFF PEAK	0.58	0.23%	-	-	0.00%	104.17	28.69	104.17	21.42	-	7.27
Subtotal	**4.95**	**1.92%**	**344**	**84.31**	**0.26%**	**1,104.17**	**265.53**	**1,104.17**	**196.20**	-	**69.33**
Agriculture Tubewell - Tariff D											
D-1A (41)	0.07	0.03%	423	4.96	0.02%	0.00	4.08	0.00	3.07	-	1.01
D-1A(43)T	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
D-1B(45)T Peak	0.60	0.23%	2,822	45.54	0.02%	33.33	28.78	33.33	26.41	-	2.36
D-1B(45)T Off-Peak	3.35	1.30%	-	-	0.00%	33.33	138.12	33.33	120.25	-	17.87
D-2(47,48,49,52)(NOR)	0.05	0.02%	3,801	35.37	0.00%	33.33	2.08	33.33	1.56	-	0.53
D-2B(50,51,53,54)T Peak NOR	0.90	0.35%	8,880	134.59	0.01%	33.33	41.58	33.33	27.56	-	14.02
D-2B(50,51,53,54)T Off Peak NOR	4.03	1.57%	-	-	0.00%	33.33	181.91	33.33	120.32	-	61.59
Subtotal	**9.01**	**3.50%**	**15,926**	**220.46**	**0.05%**	**166.67**	**396.55**	**166.67**	**299.17**	-	**97.39**
Public Lighting - Tariff G											
G(I)	2.47	0.96%	405	21.63	0.16%	166.67	142.68	166.67	108.78	-	33.90
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**2.47**	**0.96%**	**587**	**24.14**	**0.16%**	**166.67**	**142.68**	**166.67**	**108.78**	-	**33.90**
Housing Colonies - Tariff H											
H(1)	0.15	0.06%	97	7.68	0.03%	166.67	8.66	166.67	6.42	-	2.24
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.15**	**0.06%**	**117**	**10.25**	**0.03%**	**166.67**	**8.66**	**166.67**	**6.42**	-	**2.24**
AJK BULK SUPPLY	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
General services	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	18.20	7.07%	14,024	186.64	0.13%	83.33	1,058.27	83.33	794.34	-	263.93
Subtotal	**18.20**	**7.07%**	**14,024**	**186.64**	**0.13%**	**83.33**	**1,058.27**	**83.33**	**794.34**	-	**263.93**
Total	**257.44**	**100.00%**	**1,257,542**	**3,551.71**	**6.22%**	**4,395.83**	**11,608.35**	**4,395.83**	**7,188.23**	-	**4,420.12**

FORM-27 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the 3rd Quarter (January - March) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln Rs)	(Mln.Rs)
Residential - A1											
Upto - 50 (LifeLine)	2.67	0.39%	184,376	174.96	0.02%	-	24.29	-	10.53		13.76
51-100 (LifeLine)	8.66	1.26%	22,462	21.38	0.56%	-	118.01	-	67.07		50.95
0-100 (Protected)	141.44	20.49%	406,927	608.58	0.32%	-	5,124.32	-	1,653.42		3,470.90
101-200 (Protected)	40.13	5.81%	136,176	173.31	0.32%	-	1,548.85	-	568.18		980.67
0-100	46.79	6.78%	133,956	186.61	0.34%	-	2,064.76	-	1,103.73		961.03
101 - 200	52.87	7.66%	94,929	145.56	0.50%	-	2,593.16	-	1,589.73		1,003.43
201 - 300	26.95	3.90%	29,272	46.92	0.79%	-	1,411.79	-	923.23		488.56
301-400	11.57	1.68%	7,737	13.04	1.22%	55.47	643.58	55.47	453.00		190.57
401-500	7.84	1.14%	5,432	8.32	1.29%	106.26	446.29	106.26	324.35		121.94
501-600	2.26	0.33%	1,058	2.26	1.37%	215.61	131.88	215.61	96.81		35.08
601-700	1.36	0.20%	830	1.67	1.11%	267.27	80.84	267.27	59.57		21.27
Above -700	1.08	0.16%	1,274	6.19	0.24%	317.61	69.25	317.61	52.57		16.67
TOD - Peak	1.26	0.18%	6,783	55.47	0.03%	-	78.52	-	60.38		18.14
TOD - Off Peak	5.17	0.75%	-	-	0.00%	166.67	289.73	166.67	215.34		74.40
E1i(SS) TEMP	-	0.00%	28	0.16	0.00%	334.07	-	334.07	-		-
Subtotal	350.03	50.71%	1,031,240	1,444.42	8.10%	1,462.95	14,625.27	1,462.95	7,177.91		7,447.36
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	17.35	2.51%	171,781	224.20	0.11%	172.89	937.02	172.89	669.50		267.52
E-1(2)	0.34	0.05%	483	4.18	0.11%	865.82	24.80	865.82	18.40		6.40
For Peak Load Requirement Exceeding 20 KW	-	0.00%	-	-	0.00%	-	-	-	-		-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	208.34	-	208.34	-		-
TOD - Peak	6.24	0.90%	6,849	160.75	0.05%	211.41	384.90	211.41	280.45		104.46
TOD - Off Peak	23.93	3.47%	-	-	0.00%	208.33	1,224.26	208.33	868.66		355.60
Subtotal	47.85	6.93%	179,156	389.91	0.27%	1,666.80	2,570.98	1,666.80	1,837.00		733.98
Industrial											
B-1(07)	0.70	0.10%	4,724	30.40	0.03%	168.43	31.04	168.43	22.24		8.80
B-1(08)	0.01	0.00%	23	0.12	0.06%	170.71	0.22	170.71	0.16		0.06
B-1(09) PEAK	1.85	0.27%	7,121	78.50	0.03%	-	94.72	-	70.22		24.50
B-1(09) OFF-PEAK	7.93	1.15%	-	-	0.00%	166.67	354.64	166.67	247.53		107.11
B-2 (400 Volts 41- 500 KW)	0.11	0.02%	294	34.23	0.00%	208.47	4.56	208.47	3.39		1.17
B-2-11 TOD - Peak	11.43	1.66%	3,684	504.76	0.03%	210.57	599.32	210.57	432.43		166.89
B-2-11 TOD - Off Peak	53.48	7.75%	-	-	0.00%	208.33	2,237.03	208.33	1,527.36		709.67
B-3 (II) TOD - Peak	14.46	2.09%	261	381.81	0.05%	212.06	726.00	212.06	546.99		179.01
B-3 (II) TOD - Off Peak	70.07	10.15%	-	-	0.00%	208.33	2,874.81	208.33	2,059.24		815.57
B-4 TOD - Peak	5.22	0.76%	9	161.02	0.04%	211.34	269.45	211.34	197.55		71.91
B-4 TOD - Off Peak	30.08	4.36%	-	-	0.00%	208.33	1,266.77	208.33	875.70		391.07
TMP E-2 (1)	0.02	0.00%	32	0.73	0.04%	854.84	1.39	854.84	1.00		0.38
Subtotal	195.36	28.30%	16,148	1,191.57	0.30%	2,828.08	8,459.95	2,828.08	5,983.81	-	2,476.13
Single Point Supply for Further Distribution											
C-1A (19)	0.03	0.00%	44	0.44	0.11%	343.62	1.88	343.62	1.52		0.36
C-1B (25)	0.71	0.10%	99	8.52	0.11%	215.79	37.21	215.79	29.52		7.69
C-1C(26)T Peak	0.44	0.06%	162	16.01	0.04%	211.26	27.54	211.26	21.11		6.43
C-1C(26)T Off Peak	2.42	0.35%	-	-	0.00%	208.33	126.68	208.33	93.69		33.00
C-2A (28)	1.27	0.18%	12	5.76	0.30%	228.59	70.24	228.59	52.83		17.41
C-2B (29)T Peak	0.99	0.14%	23	21.29	0.06%	211.89	63.74	211.89	47.09		16.65
C-2B(29)T Off-Peak	5.54	0.80%	-	-	0.00%	208.33	290.35	208.33	205.86		84.49
C-3A (37)	1.01	0.15%	2	18.00	0.08%	219.29	53.93	219.29	42.52		11.41
C-3b(38)T PEAK	0.38	0.05%	2	14.30	0.04%	208.95	23.09	208.95	17.87		5.21
C-3b(38)T OFF PEAK	1.75	0.25%	-	-	0.00%	208.33	86.28	208.33	64.41		21.87
Subtotal	14.54	2.11%	344	84.31	0.74%	2,264.38	780.94	2,264.38	576.42		204.52
Agriculture Tubewell - Tariff D											
D-1A (41)	0.24	0.03%	423	4.96	0.07%	-	13.13	-	9.88		3.25
D-1A(43)T	-	0.00%	-	-	0.00%	-	-	-	-		-
D-1B(45)T Peak	1.73	0.25%	2,822	45.54	0.05%	68.00	83.04	68.00	76.23		6.82
D-1B(45)T Off-Peak	10.07	1.46%	-	-	0.00%	66.67	414.98	66.67	361.28		53.70
D-2(47,48,49,52)(NOR)	0.15	0.02%	3,801	35.37	0.01%	66.85	6.15	66.85	4.60		1.55
D-2B(50,51,53,54)T Peak NOR	2.46	0.36%	8,880	134.59	0.02%	67.34	113.71	67.34	75.35		38.35
D-2B(50,51,53,54)T Off Peak NOR	11.12	1.61%	-	-	0.00%	66.67	502.02	66.67	332.05		169.97
Subtotal	25.78	3.74%	15,926	220.46	0.15%	335.53	1,133.03	335.53	859.39		273.64
Public Lighting - Tariff G											
G(I)	7.68	1.11%	405	21.63	0.49%	364.09	443.83	364.09	338.38		105.45
G(II)	-	0.00%	182	2.52	0.00%	-	-	-	-		-
Subtotal	7.68	1.11%	587	24.14	0.49%	364.09	443.83	364.09	338.38	-	105.45
Housing Colonies - Tariff H											
H(1)	0.36	0.05%	97	7.68	0.06%	343.46	20.83	343.46	15.44		5.39
H(2)	-	0.00%	20	2.58	0.00%	-	-	-	-		-
Subtotal	0.36	0.05%	117	10.25	0.06%	343.46	20.83	343.46	15.44	-	5.39
AJK BULK SUPPLY	-	0.00%	-	-	0.00%	-	-	-	-		-
General services	-	0.00%	-	-	0.00%	-	-	-	-		-
A-3a (66)	48.63	7.05%	14,024	186.64	0.36%	185.33	2,827.31	185.33	2,122.19		705.13
Subtotal	48.63	7.05%	14,024	186.64	0.36%	185.33	2,827.31	185.33	2,122.19	-	705.13
Total	690.23	100.00%	1,257,542	3,551.71	10.46%	9,450.62	30,862.13	9,450.62	18,910.53		11,951.60

Hyderabad Electric Supply Company HESCO

FORM-27 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (April-2025) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential - A1											
Upto - 50 (LifeLine)	1.35	0.39%	184,639	175.21	0.01%	0.00	12.29	0.00	5.33	-	6.96
51-100 (LifeLine)	4.39	1.26%	22,494	21.41	0.28%	0.00	59.72	0.00	33.94	-	25.78
0-100 (Protected)	71.58	20.49%	407,506	609.44	0.16%	0.00	2,593.33	0.00	836.76	-	1,756.56
101-200 (Protected)	20.31	5.81%	136,370	173.55	0.16%	0.00	783.85	0.00	287.55	-	496.30
0-100	23.68	6.78%	134,147	186.87	0.17%	0.00	1,044.94	0.00	558.56	-	486.36
101 - 200	26.76	7.66%	95,064	145.76	0.25%	0.00	1,312.35	0.00	804.54	-	507.82
201 - 300	13.64	3.90%	29,314	46.99	0.40%	0.00	714.48	0.00	467.23	-	247.25
301-400	5.86	1.68%	7,748	13.06	0.61%	22.14	325.70	22.14	229.26	-	96.45
401-500	3.97	1.14%	5,440	8.33	0.65%	39.59	225.86	39.59	164.15	-	61.71
501-600	1.15	0.33%	1,060	2.27	0.69%	115.61	66.74	115.61	48.99	-	17.75
601-700	0.69	0.20%	831	1.67	0.56%	133.94	40.91	133.94	30.15	-	10.76
Above -700	0.54	0.16%	1,276	6.20	0.12%	150.95	35.05	150.95	26.61	-	8.44
TOD - Peak	0.64	0.18%	6,793	55.55	0.02%	0.00	39.74	0.00	30.56	-	9.18
TOD - Off Peak	2.61	0.75%	-	-	0.00%	0.00	146.63	0.00	108.98	-	37.65
E1i(55) TEMP	-	0.00%	28	0.16	0.00%	0.74	0.00	0.74	0.00	-	-
Subtotal	177.14	50.71%	1,032,710	1,446.48	4.09%	462.95	7,401.60	462.95	3,632.61	-	3,768.98
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	8.78	2.51%	171,981	224.46	0.05%	6.22	474.21	6.22	338.82	-	135.39
E-1(2)	0.17	0.05%	484	4.19	0.06%	32.49	12.55	32.49	9.31	-	3.24
For Peak Load Requirement Exceeding 20 KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	0.01	0.00	0.01	0.00	-	-
TOD - Peak	3.16	0.90%	6,857	160.94	0.03%	3.08	194.79	3.08	141.93	-	52.86
TOD - Off Peak	12.11	3.47%	-	-	0.00%	0.00	619.58	0.00	439.61	-	179.96
Subtotal	24.22	6.93%	179,365	390.37	0.14%	41.80	1,301.13	41.80	929.68	-	371.46
Industrial											
B-1(07)	0.35	0.10%	4,728	30.42	0.02%	1.76	15.71	1.76	11.26	-	4.45
B-1(08)	0.00	0.00%	23	0.12	0.03%	4.04	0.11	4.04	0.08	-	0.03
B-1(09) PEAK	0.94	0.27%	7,128	78.58	0.02%	0.00	47.93	0.00	35.54	-	12.40
B-1(09) OFF-PEAK	4.02	1.15%	-	-	0.00%	0.00	179.48	0.00	125.27	-	54.20
B-2 (400 Volts 41- 500 KW)	0.05	0.02%	294	34.23	0.00%	0.13	2.31	0.13	1.71	-	0.59
B-2-11 TOD - Peak	5.78	1.66%	3,687	505.17	0.02%	2.23	303.30	2.23	218.84	-	84.46
B-2-11 TOD - Off Peak	27.06	7.75%	-	-	0.00%	0.00	1,132.12	0.00	772.97	-	359.15
B-3 (II) TOD - Peak	7.32	2.09%	261	381.81	0.03%	3.72	367.41	3.72	276.82	-	90.59
B-3 (II) TOD - Off Peak	35.46	10.15%	-	-	0.00%	0.00	1,454.89	0.00	1,042.15	-	412.75
B-4 TOD - Peak	2.64	0.76%	9	161.02	0.02%	3.01	136.37	3.01	99.98	-	36.39
B-4 TOD - Off Peak	15.22	4.36%	-	-	0.00%	0.00	641.09	0.00	443.18	-	197.91
TMP E-2 (1)	0.01	0.00%	32	0.73	0.02%	21.51	0.70	21.51	0.51	-	0.19
Subtotal	98.87	28.30%	16,162	1,192.08	0.15%	36.41	4,281.43	36.41	3,028.30	-	1,253.13
Single Point Supply for Further Distribution											
C-1A (19)	0.02	0.00%	44	0.44	0.05%	10.28	0.95	10.28	0.77	-	0.18
C-1B (25)	0.36	0.10%	99	8.52	0.06%	7.45	18.83	7.45	14.94	-	3.89
C-1C(26)T Peak	0.23	0.06%	162	16.01	0.02%	2.93	13.94	2.93	10.68	-	3.25
C-1C(26)T Off Peak	1.23	0.35%	-	-	0.00%	0.00	64.11	0.00	47.41	-	16.70
C-2A (28)	0.64	0.18%	12	5.76	0.15%	20.26	35.55	20.26	26.74	-	8.81
C-2B (29)T Peak	0.50	0.14%	23	21.29	0.03%	3.55	32.26	3.55	23.83	-	8.42
C-2B(29)T Off-Peak	2.80	0.80%	-	-	0.00%	0.00	146.94	0.00	104.18	-	42.76
C-3A (37)	0.51	0.15%	2	18.00	0.04%	10.96	27.29	10.96	21.52	-	5.77
C-3b(38)T PEAK	0.19	0.05%	2	14.30	0.02%	0.61	11.68	0.61	9.05	-	2.64
C-3b(38)T OFF PEAK	0.88	0.25%	-	-	0.00%	0.00	43.66	0.00	32.60	-	11.07
Subtotal	7.36	2.11%	344	84.31	0.37%	56.04	395.22	56.04	291.72	-	103.50
Agriculture Tubewell - Tariff D											
D-1A (41)	0.12	0.03%	423	4.96	0.03%	0.00	6.65	0.00	5.00	-	1.64
D-1A(43)T	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
D-1B(45)T Peak	0.88	0.25%	2,822	45.54	0.03%	1.34	42.03	1.34	38.58	-	3.45
D-1B(45)T Off-Peak	5.10	1.46%	-	-	0.00%	0.00	210.01	0.00	182.84	-	27.18
D-2(47,48,49,52)(NOR)	0.08	0.02%	3,801	35.37	0.00%	0.19	3.11	0.19	2.33	-	0.79
D-2B(50,51,53,54)T Peak NOR	1.24	0.36%	8,881	134.60	0.01%	0.67	57.54	0.67	38.14	-	19.41
D-2B(50,51,53,54)T Off Peak NOR	5.63	1.61%	-	-	0.00%	0.00	254.06	0.00	168.04	-	86.02
Subtotal	13.05	3.74%	15,927	220.47	0.08%	2.20	573.41	2.20	434.92	-	138.49
Public Lighting - Tariff G											
G(I)	3.89	1.11%	405	21.63	0.25%	30.76	224.61	30.76	171.25	-	53.36
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	3.89	1.11%	587	24.14	0.25%	30.76	224.61	30.76	171.25	-	53.36
Housing Colonies - Tariff H											
H(1)	0.18	0.05%	97	7.68	0.03%	10.13	10.54	10.13	7.81	-	2.73
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.18	0.05%	117	10.25	0.03%	10.13	10.54	10.13	7.81	-	2.73
AJK BULK SUPPLY	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
General services	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	24.61	7.05%	14,028	186.70	0.18%	18.66	1,430.85	18.66	1,074.00	-	356.85
Subtotal	24.61	7.05%	14,028	186.70	0.18%	18.66	1,430.85	18.66	1,074.00	-	356.85
Total	349.31	100.00%	1,259,240	3,554.81	5.29%	658.95	15,618.79	658.95	9,570.29	-	6,048.50

Hyderabad Electric Supply Company HESCO

FORM-27 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (May-2025) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff Fixed Charge	NEPRA Existing Tariff Variable Charge	GOP Notified Tariff Fixed Charge	GOP Notified Tariff Variable Charge	Subsidy Fixed Charge	Subsidy Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential - A1											
Upto - 50 (LifeLine)	1.12	0.32%	184,902	175.46	0.01%	0.00	10.22	0.00	4.43	-	5.79
51-100 (LifeLine)	4.12	1.18%	22,526	21.44	0.26%	0.00	56.11	0.00	31.89	-	24.23
0-100 (Protected)	69.54	20.00%	408,086	610.31	0.16%	0.00	2,519.34	0.00	812.89	-	1,706.45
101-200 (Protected)	21.22	6.10%	136,564	173.80	0.17%	0.00	818.92	0.00	300.41	-	518.51
0-100	14.83	4.27%	134,338	187.14	0.11%	0.00	654.49	0.00	349.86	-	304.63
101 - 200	24.82	7.14%	95,200	145.97	0.23%	0.00	1,217.55	0.00	746.42	-	471.13
201 - 300	16.05	4.61%	29,356	47.05	0.47%	0.00	840.66	0.00	549.74	-	290.92
301-400	8.45	2.43%	7,759	13.08	0.89%	16.67	470.08	16.67	330.88	-	139.20
401-500	5.89	1.69%	5,448	8.34	0.97%	33.33	335.22	33.33	243.62	-	91.59
501-600	1.59	0.46%	1,062	2.27	0.96%	50.00	92.63	50.00	68.00	-	24.64
601-700	3.23	0.93%	832	1.68	2.64%	66.67	192.66	66.67	141.97	-	50.69
Above -700	1.76	0.50%	1,278	6.21	0.39%	83.33	112.93	83.33	85.73	-	27.19
TOD - Peak	0.65	0.19%	6,803	55.63	0.02%	0.00	40.32	0.00	31.00	-	9.31
TOD - Off Peak	2.49	0.72%	-	-	0.00%	83.33	139.73	83.33	103.85	-	35.88
E1i(55) TEMP	-	0.00%	28	0.16	0.00%	166.67	0.00	166.67	0.00	-	-
Subtotal	175.75	50.54%	1,034,182	1,448.55	7.26%	500.00	7,500.85	500.00	3,800.70	-	3,700.15
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	8.60	2.47%	172,181	224.73	0.05%	83.33	464.61	83.33	331.96	-	132.65
E-1(2)	0.13	0.04%	485	4.20	0.04%	416.67	9.43	416.67	7.00	-	2.43
For Peak Load Requirement Exceeding 20 KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	104.17	0.00	104.17	0.00	-	-
TOD - Peak	3.12	0.90%	6,865	161.13	0.03%	104.17	192.74	104.17	140.43	-	52.31
TOD - Off Peak	11.39	3.28%	-	-	0.00%	104.17	582.73	104.17	413.47	-	169.26
Subtotal	23.24	6.68%	179,574	390.83	0.12%	812.50	1,249.51	812.50	892.86	-	356.65
Industrial											
B-1(07)	0.34	0.10%	4,732	30.45	0.02%	83.33	15.34	83.33	10.99	-	4.35
B-1(08)	0.00	0.00%	23	0.12	0.03%	83.33	0.11	83.33	0.08	-	0.03
B-1(09) PEAK	0.84	0.24%	7,135	78.66	0.01%	0.00	43.13	0.00	31.97	-	11.15
B-1(09) OFF-PEAK	3.55	1.02%	-	-	0.00%	83.33	158.70	83.33	110.77	-	47.93
B-2 (400 Volts 41- 500 KW)	0.06	0.02%	294	34.23	0.00%	104.17	2.64	104.17	1.96	-	0.68
B-2-11 TOD - Peak	5.33	1.53%	3,690	505.58	0.01%	104.17	279.52	104.17	201.68	-	77.84
B-2-11 TOD - Off Peak	25.26	7.27%	-	-	0.00%	104.17	1,056.73	104.17	721.50	-	335.23
B-3 (II) TOD - Peak	8.18	2.35%	261	381.81	0.03%	104.17	410.55	104.17	309.32	-	101.23
B-3 (II) TOD - Off Peak	39.83	11.45%	-	-	0.00%	104.17	1,634.03	104.17	1,170.47	-	463.57
B-4 TOD - Peak	2.83	0.81%	9	161.02	0.02%	104.17	145.80	104.17	106.89	-	38.91
B-4 TOD - Off Peak	15.51	4.46%	-	-	0.00%	104.17	653.28	104.17	451.60	-	201.68
TMP E-2 (1)	0.01	0.00%	32	0.73	0.02%	416.67	0.57	416.67	0.41	-	0.16
Subtotal	101.75	29.26%	16,176	1,192.59	0.15%	1,395.83	4,400.41	1,395.83	3,117.65	-	1,282.75
Single Point Supply for Further Distribution											
C-1A (19)	0.02	0.01%	44	0.44	0.06%	166.67	0.99	166.67	0.80	-	0.19
C-1B (25)	0.32	0.09%	99	8.52	0.05%	104.17	16.89	104.17	13.40	-	3.49
C-1C(26)T Peak	0.19	0.06%	162	16.01	0.02%	104.17	12.01	104.17	9.20	-	2.80
C-1C(26)T Off Peak	1.04	0.30%	-	-	0.00%	104.17	54.24	104.17	40.11	-	14.13
C-2A (28)	0.60	0.17%	12	5.76	0.14%	104.17	33.17	104.17	24.95	-	8.22
C-2B (29)T Peak	0.42	0.12%	23	21.29	0.03%	104.17	27.14	104.17	20.05	-	7.09
C-2B(29)T Off-Peak	2.55	0.73%	-	-	0.00%	104.17	133.91	104.17	94.94	-	38.97
C-3A (37)	0.59	0.17%	2	18.00	0.05%	104.17	31.57	104.17	24.89	-	6.68
C-3b(38)T PEAK	0.16	0.05%	2	14.30	0.02%	104.17	9.97	104.17	7.72	-	2.25
C-3b(38)T OFF PEAK	0.78	0.23%	-	-	0.00%	104.17	38.75	104.17	28.93	-	9.82
Subtotal	6.68	1.92%	344	84.31	0.35%	1,104.17	358.64	1,104.17	265.00	-	93.64
Agriculture Tubewell - Tariff D											
D-1A (41)	0.10	0.03%	423	4.96	0.03%	0.00	5.51	0.00	4.15	-	1.36
D-1A(43)T	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
D-1B(45)T Peak	0.81	0.23%	2,822	45.54	0.02%	33.33	38.87	33.33	35.67	-	3.19
D-1B(45)T Off-Peak	4.53	1.30%	-	-	0.00%	33.33	186.55	33.33	162.41	-	24.14
D-2(47,48,49,52)(NOR)	0.07	0.02%	3,801	35.37	0.00%	33.33	2.81	33.33	2.10	-	0.71
D-2B(50,51,53,54)T Peak NOR	1.21	0.35%	8,882	134.62	0.01%	33.33	56.16	33.33	37.22	-	18.94
D-2B(50,51,53,54)T Off Peak NOR	5.44	1.57%	-	-	0.00%	33.33	245.69	33.33	162.51	-	83.19
Subtotal	12.17	3.50%	15,928	220.49	0.07%	166.67	535.60	166.67	404.07	-	131.53
Public Lighting - Tariff G											
G(I)	3.33	0.96%	405	21.63	0.21%	166.67	192.71	166.67	146.92	-	45.78
G(II)	-	0.00%	182	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	3.33	0.96%	587	24.14	0.21%	166.67	192.71	166.67	346.92	-	45.78
Housing Colonies - Tariff H											
H(1)	0.20	0.06%	97	7.68	0.04%	166.67	11.69	166.67	8.67	-	3.03
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.20	0.06%	117	10.25	0.04%	166.67	11.69	166.67	8.67	-	3.03
AJK BULK SUPPLY	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
General services	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	24.58	7.07%	14,032	186.75	0.18%	83.33	1,429.35	83.33	1,072.87	-	356.48
Subtotal	24.58	7.07%	14,032	186.75	0.18%	83.33	1,429.35	83.33	1,072.87	-	356.48
Total	347.71	100.00%	1,260,940	3,557.92	8.38%	4,395.83	15,678.75	4,395.83	9,708.74	-	5,970.01

FORM-27 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the month of (June-2025) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential - A1											
Upto - 50 (LifeLine)	1.34	0.32%	185,283	175.82	0.01%	0.00	12.23	0.00	5.30	-	6.93
51-100 (LifeLine)	4.93	1.18%	22,572	21.49	0.31%	0.00	67.12	0.00	38.14	-	28.98
0-100 (Protected)	83.17	20.00%	408,928	611.57	0.19%	0.00	3,013.34	0.00	972.29	-	2,041.05
101-200 (Protected)	25.38	6.10%	136,845	174.16	0.20%	0.00	979.50	0.00	359.32	-	620.18
0-100	17.74	4.27%	134,615	187.53	0.13%	0.00	782.83	0.00	418.47	-	364.36
101 - 200	29.69	7.14%	95,396	146.27	0.28%	0.00	1,456.29	0.00	892.77	-	563.51
201 - 300	19.19	4.61%	29,416	47.15	0.56%	0.00	1,005.50	0.00	657.54	-	347.96
301-400	10.11	2.43%	7,775	13.10	1.06%	16.67	562.25	16.67	395.76	-	166.49
401-500	7.05	1.69%	5,459	8.36	1.15%	33.33	400.95	33.33	291.39	-	109.55
501-600	1.90	0.46%	1,064	2.28	1.14%	50.00	110.80	50.00	81.33	-	29.47
601-700	3.87	0.93%	834	1.68	3.15%	66.67	230.44	66.67	169.81	-	60.63
Above -700	2.10	0.50%	1,281	6.23	0.46%	83.33	135.07	83.33	102.55	-	32.52
TOD - Peak	0.77	0.19%	6,817	55.75	0.02%	0.00	48.22	0.00	37.08	-	11.14
TOD - Off Peak	2.98	0.72%	-	-	0.00%	83.33	167.12	83.33	124.21	-	42.91
E1i(55) TEMP	-	0.00%	28	0.16	0.00%	166.67	0.00	166.67	0.00	-	-
Subtotal	210.21	50.54%	1,036,313	1,451.53	8.66%	500.00	8,971.64	500.00	4,545.96	-	4,425.69
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	10.29	2.47%	172,758	225.48	0.06%	83.33	555.71	83.33	397.05	-	158.66
E-1(2)	0.15	0.04%	487	4.22	0.05%	416.67	11.28	416.67	8.37	-	2.91
For Peak Load Requirement Exceeding 20 KW	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	104.17	0.00	104.17	0.00	-	-
TOD - Peak	3.74	0.90%	6,888	161.67	0.03%	104.17	230.53	104.17	167.97	-	62.56
TOD - Off Peak	13.62	3.28%	-	-	0.00%	104.17	697.00	104.17	494.55	-	202.45
Subtotal	27.80	6.68%	180,176	392.14	0.14%	812.50	1,494.52	812.50	1,067.93	-	426.58
Industrial											
B-1(07)	0.41	0.10%	4,737	30.48	0.02%	83.33	18.35	83.33	13.15	-	5.20
B-1(08)	0.00	0.00%	23	0.12	0.04%	83.33	0.14	83.33	0.10	-	0.04
B-1(09) PEAK	1.01	0.24%	7,144	78.76	0.02%	0.00	51.58	0.00	38.24	-	13.34
B-1(09) OFF-PEAK	4.25	1.02%	-	-	0.00%	83.33	189.82	83.33	132.49	-	57.33
B-2 (400 Volts 41- 500 KW)	0.07	0.02%	294	34.23	0.00%	104.17	3.16	104.17	2.35	-	0.81
B-2-11 TOD - Peak	6.38	1.53%	3,694	506.13	0.02%	104.17	334.33	104.17	241.23	-	93.10
B-2-11 TOD - Off Peak	30.22	7.27%	-	-	0.00%	104.17	1,263.94	104.17	862.97	-	400.97
B-3 (II) TOD - Peak	9.78	2.35%	261	381.81	0.04%	104.17	491.05	104.17	369.97	-	121.07
B-3 (II) TOD - Off Peak	47.63	11.45%	-	-	0.00%	104.17	1,954.44	104.17	1,399.97	-	554.46
B-4 TOD - Peak	3.38	0.81%	9	161.02	0.03%	104.17	174.38	104.17	127.85	-	46.54
B-4 TOD - Off Peak	18.56	4.46%	-	-	0.00%	104.17	781.37	104.17	540.15	-	241.22
TMP E-2 (1)	0.01	0.00%	32	0.73	0.02%	416.67	0.69	416.67	0.50	-	0.19
Subtotal	121.70	29.26%	16,194	1,193.27	0.18%	1,395.83	5,263.25	1,395.83	3,728.97	-	1,534.28
Single Point Supply for Further Distribution											
C-1A (19)	0.02	0.01%	44	0.44	0.07%	166.67	1.19	166.67	0.96	-	0.23
C-1B (25)	0.38	0.09%	99	8.52	0.06%	104.17	20.20	104.17	16.02	-	4.18
C-1C(26)T Peak	0.23	0.06%	162	16.01	0.02%	104.17	14.36	104.17	11.01	-	3.35
C-1C(26)T Off Peak	1.24	0.30%	-	-	0.00%	104.17	64.87	104.17	47.98	-	16.90
C-2A (28)	0.72	0.17%	12	5.76	0.17%	104.17	39.67	104.17	29.84	-	9.83
C-2B (29)T Peak	0.51	0.12%	23	21.29	0.03%	104.17	32.46	104.17	23.98	-	8.48
C-2B(29)T Off-Peak	3.05	0.73%	-	-	0.00%	104.17	160.17	104.17	113.56	-	46.61
C-3A (37)	0.71	0.17%	2	18.00	0.05%	104.17	37.76	104.17	29.77	-	7.99
C-3b(38)T PEAK	0.19	0.05%	2	14.30	0.02%	104.17	11.93	104.17	9.23	-	2.69
C-3b(38)T OFF PEAK	0.94	0.23%	-	-	0.00%	104.17	46.35	104.17	34.60	-	11.75
Subtotal	7.99	1.92%	344	84.31	0.42%	1,104.17	428.96	1,104.17	316.96	-	112.00
Agriculture Tubewell - Tariff D											
D-1A (41)	0.12	0.03%	423	4.96	0.03%	0.00	6.59	0.00	4.96	-	1.63
D-1A(43)T	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
D-1B(45)T Peak	0.97	0.23%	2,824	45.57	0.03%	33.33	46.49	33.33	42.67	-	3.82
D-1B(45)T Off-Peak	5.42	1.30%	-	-	0.00%	33.33	223.13	33.33	194.26	-	28.87
D-2(47,48,49,52)(NOR)	0.08	0.02%	3,804	35.39	0.00%	33.33	3.37	33.33	2.52	-	0.85
D-2B(50,51,53,54)T Peak NOR	1.45	0.35%	8,889	134.73	0.01%	33.33	67.17	33.33	44.51	-	22.66
D-2B(50,51,53,54)T Off Peak NOR	6.51	1.57%	-	-	0.00%	33.33	293.87	33.33	194.37	-	99.50
Subtotal	14.56	3.50%	15,940	220.66	0.08%	166.67	640.62	166.67	483.30	-	157.33
Public Lighting - Tariff G											
G(I)	3.99	0.96%	405	21.63	0.25%	166.67	230.49	166.67	175.73	-	54.76
G(II)	-	0.00%	190	2.52	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	3.99	0.96%	595	24.14	0.25%	166.67	230.49	166.67	175.73	-	54.76
Housing Colonies - Tariff H											
H(1)	0.24	0.06%	97	7.68	0.04%	166.67	13.99	166.67	10.37	-	3.62
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.24	0.06%	117	10.25	0.04%	166.67	13.99	166.67	10.37	-	3.62
AJK BULK SUPPLY	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
General services	-	0.00%	-	-	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	29.41	7.07%	14,035	186.79	0.22%	83.33	1,709.62	83.33	1,283.24	-	426.38
Subtotal	29.41	7.07%	14,035	186.79	0.22%	83.33	1,709.62	83.33	1,283.24	-	426.38
Total	415.89	100.00%	1,263,714	3,563.10	10.00%	4,395.83	18,753.09	4,395.83	11,612.46	-	7,140.63

FORM-27 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the 4th Quarter (April - June) of FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential - A1											
Upto - 50 (LifeLine)	3.81	0.34%	185,283	175.82	0.03%	-	34.74	-	15.06		19.68
51-100 (LifeLine)	13.43	1.21%	22,572	21.49	0.86%	-	182.95	-	103.97	-	78.98
0-100 (Protected)	224.29	20.15%	408,928	611.57	0.50%	-	8,126.00	-	2,621.94	-	5,504.06
101-200 (Protected)	66.90	6.01%	136,845	174.16	0.53%	-	2,582.27	-	947.28	-	1,634.99
0-100	56.25	5.05%	134,615	187.53	0.41%	-	2,482.26	-	1,326.91	-	1,155.35
101 - 200	81.27	7.30%	95,396	146.27	0.76%	-	3,986.19	-	2,443.73	-	1,542.47
201 - 300	48.88	4.39%	29,416	47.15	1.42%	-	2,560.63	-	1,674.50	-	886.13
301-400	24.42	2.19%	7,775	13.10	2.55%	55.47	1,358.04	55.47	955.90	-	402.14
401-500	16.90	1.52%	5,459	8.36	2.77%	106.26	962.02	106.26	699.16	-	262.86
501-600	4.64	0.42%	1,064	2.28	2.79%	215.61	270.17	215.61	198.32	-	71.85
601-700	7.79	0.70%	834	1.68	6.35%	267.27	464.01	267.27	341.94	-	122.08
Above -700	4.40	0.40%	1,281	6.23	0.97%	317.61	283.04	317.61	214.89	-	68.15
TOD - Peak	2.06	0.18%	6,817	55.75	0.05%	-	128.28	-	98.65	-	29.64
TOD - Off Peak	8.09	0.73%	-	-	0.00%	166.67	453.48	166.67	337.04	-	116.44
E1(55) TEMP	-	0.00%	28	0.16	0.00%	334.07	-	334.07	-	-	-
Subtotal	563.11	50.60%	1,036,313	1,451.53	19.98%	1,462.95	23,874.09	1,462.95	11,979.28	-	11,894.82
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	27.67	2.49%	172,758	225.48	0.17%	172.89	1,494.53	172.89	1,067.83	-	426.69
E-1(2)	0.45	0.04%	487	4.22	0.15%	865.82	33.26	865.82	24.67	-	8.59
For Peak Load Requirement Exceeding 20 KW	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Regular A-2(II)	-	0.00%	43	0.77	0.00%	208.34	-	208.34	-	-	-
TOD - Peak	10.01	0.90%	6,888	161.67	0.08%	211.41	618.06	211.41	450.33	-	167.73
TOD - Off Peak	37.12	3.34%	-	-	0.00%	208.33	1,899.31	208.33	1,347.63	-	551.68
Subtotal	75.26	6.76%	180,176	392.14	0.40%	1,666.80	4,045.15	1,666.80	2,890.47	-	1,154.69
Industrial											
B-1(07)	1.11	0.10%	4,737	30.48	0.05%	168.43	49.41	168.43	35.40	-	14.01
B-1(08)	0.01	0.00%	23	0.12	0.10%	170.71	0.36	170.71	0.26	-	0.10
B-1(09) PEAK	2.79	0.25%	7,144	78.76	0.05%	-	142.64	-	105.75	-	36.90
B-1(09) OFF-PEAK	11.81	1.06%	-	-	0.00%	166.67	527.99	166.67	368.53	-	159.46
B-2 (400 Volts 41- 500 KW)	0.19	0.02%	294	34.23	0.01%	208.47	8.11	208.47	6.03	-	2.09
B-2-11 TOD - Peak	17.49	1.57%	3,694	506.13	0.05%	210.57	917.15	210.57	661.76	-	255.40
B-2-11 TOD - Off Peak	82.54	7.42%	-	-	0.00%	208.33	3,452.79	208.33	2,357.44	-	1,095.35
B-3 (II) TOD - Peak	25.27	2.27%	261	381.81	0.09%	212.06	1,269.01	212.06	956.12	-	312.89
B-3 (II) TOD - Off Peak	122.92	11.04%	-	-	0.00%	208.33	5,043.36	208.33	3,612.59	-	1,430.78
B-4 TOD - Peak	8.85	0.80%	9	161.02	0.08%	211.34	456.55	211.34	334.71	-	121.83
B-4 TOD - Off Peak	49.29	4.43%	-	-	0.00%	208.33	2,075.74	208.33	1,434.93	-	640.81
TMP E-2 (1)	0.03	0.00%	32	0.73	0.06%	854.84	1.96	854.84	1.42	-	0.54
Subtotal	322.31	28.96%	16,194	1,193.27	0.48%	2,828.08	13,945.09	2,828.08	9,874.93	-	4,070.16
Single Point Supply for Further Distribution											
C-1A (19)	0.06	0.01%	44	0.44	0.18%	343.62	3.13	343.62	2.53	-	0.60
C-1B (25)	1.06	0.10%	99	8.52	0.17%	215.79	55.92	215.79	44.36	-	11.56
C-1C(26)T Peak	0.65	0.06%	162	16.01	0.06%	211.26	40.31	211.26	30.90	-	9.41
C-1C(26)T Off Peak	3.50	0.31%	-	-	0.00%	208.33	183.23	208.33	135.50	-	47.72
C-2A (28)	1.95	0.18%	12	5.76	0.47%	228.59	108.39	228.59	81.52	-	26.87
C-2B (29)T Peak	1.43	0.13%	23	21.29	0.09%	211.89	91.85	211.89	67.86	-	23.99
C-2B(29)T Off-Peak	8.41	0.76%	-	-	0.00%	208.33	441.03	208.33	312.69	-	128.34
C-3A (37)	1.82	0.16%	2	18.00	0.14%	219.29	96.62	219.29	76.18	-	20.44
C-3b(38)T PEAK	0.55	0.05%	2	14.30	0.05%	208.95	33.58	208.95	26.00	-	7.58
C-3b(38)T OFF PEAK	2.60	0.23%	-	-	0.00%	208.33	128.76	208.33	96.13	-	32.63
Subtotal	22.03	1.98%	344	84.31	1.15%	2,264.38	1,182.81	2,264.38	873.67	-	309.15
Agriculture Tubewell - Tariff D											
D-1A (41)	0.34	0.03%	423	4.96	0.09%	-	18.75	-	14.12	-	4.64
D-1A(43)T	-	0.00%	-	-	0.00%	-	-	-	-		-
D-1B(45)T Peak	2.66	0.24%	2,824	45.57	0.08%	68.00	127.38	68.00	116.92		10.46
D-1B(45)T Off-Peak	15.04	1.35%	-	-	0.00%	66.67	619.70	66.67	539.51	-	80.19
D-2(47,48,49,52)(NOR)	0.23	0.02%	3,804	35.39	0.01%	66.85	9.29	66.85	6.94		2.35
D-2B(50,51,53,54)T Peak NOR	3.91	0.35%	8,889	134.73	0.04%	67.34	180.87	67.34	119.87	-	61.01
D-2B(50,51,53,54)T Off Peak NOR	17.59	1.58%	-	-	0.00%	66.67	793.63	66.67	524.92	-	268.70
Subtotal	39.77	3.57%	15,940	220.66	0.22%	335.53	1,749.63	335.53	1,322.28	-	427.35
Public Lighting - Tariff G											
G(I)	11.21	1.01%	405	21.63	0.71%	364.09	647.82	364.09	493.90		153.91
G(II)	-	0.00%	190	2.52	0.00%	-	-	-	-	-	-
Subtotal	11.21	1.01%	595	24.14	0.71%	364.09	647.82	364.09	493.90	-	153.91
Housing Colonies - Tariff H											
H(1)	0.62	0.06%	97	7.68	0.11%	343.46	36.22	343.46	26.85		9.37
H(2)	-	0.00%	20	2.58	0.00%	-	-	-	-		-
Subtotal	0.62	0.06%	117	10.25	0.11%	343.46	36.22	343.46	26.85	-	9.37
AJK BULK SUPPLY	-	0.00%	-	-	0.00%	-	-	-	-	-	-
General services	-	0.00%	-	-	0.00%	-	-	-	-	-	-
A-3a (66)	78.60	7.06%	14,035	186.79	0.58%	185.33	4,569.82	185.33	3,430.12	-	1,139.70
Subtotal	78.60	7.06%	14,035	186.79	0.58%	185.33	4,569.82	185.33	3,430.12	-	1,139.70
Total	1,112.92	100.00%	1,263,714	3,563.10	23.63%	9,450.62	50,050.63	9,450.62	30,891.49	-	19,159.14

FORM-27 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

Actual Revenue & Subsidy Statement

Sales Revenue For the FY 2024-25

Description	Unit Sale	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)	(Mln.Rs)
Residential - A1											
Upto - 50 (Lifetine)	11.11	0.29%	185,283	175.82	0.09%	-	101.19	-	43.87	-	57.31
51-100 (Lifeline)	49.92	1.31%	22,572	21.49	3.18%	-	679.84	-	386.34	-	293.50
0-100 (Protected)	725.09	19.09%	408,928	611.57	1.62%	-	26,269.88	-	8,476.26	-	17,793.62
101-200 (Protected)	236.55	6.23%	136,845	174.16	1.86%	-	9,130.83	-	3,349.55	-	5,781.28
0-100	209.88	5.53%	134,615	187.53	1.53%	-	9,261.89	-	4,951.01	-	4,310.88
101 - 200	356.13	9.38%	95,396	146.27	3.34%	-	17,468.10	-	10,708.78	-	6,759.32
201 - 300	215.94	5.69%	29,416	47.15	6.27%	-	11,312.85	-	7,397.94	-	3,914.91
301-400	96.96	2.55%	7,775	13.10	10.14%	221.88	5,392.84	221.88	3,795.93	-	1,596.91
401-500	59.72	1.57%	5,459	8.36	9.78%	425.02	3,398.43	425.02	2,469.85	-	928.58
501-600	23.08	0.61%	1,064	2.28	13.89%	862.43	1,345.03	862.43	987.31	-	357.72
601-700	18.31	0.48%	834	1.68	14.93%	1,069.08	1,091.46	1,069.08	804.31	-	287.15
Above -700	34.94	0.92%	1,281	6.23	7.69%	1,270.45	2,247.47	1,270.45	1,706.30	-	541.17
TOD - Peak	7.48	0.20%	6,817	55.75	0.18%	-	466.71	-	358.89	-	107.82
TOD - Off Peak	31.52	0.83%	-	-	0.00%	666.67	1,767.51	666.67	1,313.65	-	453.85
E1i(55) TEMP	0.00	0.00%	28	0.16	0.01%	1,336.28	0.06	1,336.28	0.05	-	0.02
Subtotal	2,076.60	54.67%	1,036,313	1,451.53	74.51%	5,851.80	89,934.10	5,851.80	46,750.06	-	43,184.04
Commercial - A2											
For Peak Load Requirement Upto 20 KW											
Commercial - A2	97.75	2.57%	172,758	225.48	0.59%	691.56	5,279.71	691.56	3,772.34	-	1,507.37
E-1(2)	1.77	0.05%	487	4.22	0.57%	3,463.29	129.93	3,463.29	96.39	-	33.54
For Peak Load Requirement Exceeding 20 KW	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Regular A-2(ii)	-	0.00%	43	0.77	0.00%	833.37	-	833.37	-	-	-
TOD - Peak	32.47	0.85%	6,888	161.67	0.28%	845.65	2,003.83	845.65	1,460.02	-	543.81
TOD - Off Peak	124.79	3.29%	-	-	0.00%	833.33	6,384.33	833.33	4,529.93	-	1,854.40
Subtotal	256.78	6.76%	180,176	392.14	1.44%	6,667.19	13,797.80	6,667.19	9,858.67	-	3,939.13
Industrial											
B-1(07)	3.34	0.09%	4,737	30.48	0.15%	673.70	148.77	673.70	106.60	-	42.17
B-1(08)	0.03	0.00%	23	0.12	0.33%	682.84	1.25	682.84	0.90	-	0.35
B-1(09) PEAK	8.10	0.21%	7,144	78.76	0.14%	-	414.03	-	306.94	-	107.09
B-1(09) OFF-PEAK	39.04	1.03%	-	-	0.00%	666.67	1,744.88	666.67	1,217.90	-	526.98
B-2 (400 Volts 41- 500 KW)	0.63	0.02%	294	34.23	0.03%	833.87	26.90	833.87	19.98	-	6.92
B-2-11 TOD - Peak	60.13	1.58%	3,694	506.13	0.16%	842.27	3,152.77	842.27	2,274.83	-	877.94
B-2-11 TOD - Off Peak	299.28	7.88%	-	-	0.00%	833.33	12,518.86	833.33	8,547.42	-	3,971.44
B-3 (II) TOD - Peak	64.96	1.71%	261	381.81	0.23%	848.22	3,261.88	848.22	2,457.62	-	804.26
B-3 (II) TOD - Off Peak	313.06	8.24%	-	-	0.00%	833.33	12,844.98	833.33	9,200.93	-	3,644.06
B-4 TOD - Peak	22.84	0.60%	9	161.02	0.19%	845.37	1,178.33	845.37	863.88	-	314.45
B-4 TOD - Off Peak	127.99	3.37%	-	-	0.00%	833.33	5,389.66	833.33	3,725.79	-	1,663.87
TMP E-2 (1)	0.18	0.00%	32	0.73	0.33%	3,419.38	10.57	3,419.38	7.65	-	2.92
Subtotal	939.57	24.74%	16,194	1,193.27	1.57%	11,312.31	40,692.89	11,312.31	28,730.43	-	11,962.46
Single Point Supply for Further Distribution											
C-1A (19)	0.16	0.00%	44	0.44	0.50%	1,374.46	8.88	1,374.46	7.18	-	1.70
C-1B (25)	4.03	0.11%	99	8.52	0.65%	863.14	212.10	863.14	168.24	-	43.85
C-1C(26)T Peak	2.60	0.07%	162	16.01	0.22%	845.05	160.73	845.05	123.20	-	37.53
C-1C(26)T Off Peak	15.49	0.41%	-	-	0.00%	833.33	810.45	833.33	599.36	-	211.09
C-2A (28)	6.94	0.18%	12	5.76	1.65%	914.38	385.02	914.38	289.58	-	95.44
C-2B (29)T Peak	5.20	0.14%	23	21.29	0.33%	847.54	333.87	847.54	246.68	-	87.20
C-2B(29)T Off-Peak	35.16	0.93%	-	-	0.00%	833.33	1,843.65	833.33	1,307.15	-	536.50
C-3A (37)	6.65	0.17%	2	18.00	0.51%	877.15	353.35	877.15	278.59	-	74.76
C-3b(38)T PEAK	1.79	0.05%	2	14.30	0.17%	835.78	109.63	835.78	84.88	-	24.75
C-3b(38)T OFF PEAK	8.55	0.23%	-	-	0.00%	833.33	422.91	833.33	315.73	-	107.18
Subtotal	86.55	2.28%	344	84.31	4.03%	9,057.50	4,640.58	9,057.50	3,420.58	-	1,220.00
Agriculture Tubewell - Tariff D											
D-1A (41)	1.11	0.03%	423	4.96	0.31%	-	60.56	-	45.58	-	14.98
D-1A(43)T	-	0.00%	-	-	0.00%	-	-	-	-	-	-
D-1B(45)T Peak	9.26	0.24%	2,824	45.57	0.28%	272.02	443.09	272.02	406.71	-	36.38
D-1B(45)T Off-Peak	56.55	1.49%	-	-	0.00%	266.67	2,329.31	266.67	2,027.89	-	301.41
D-2(47,48,49,52)(NOR)	0.76	0.02%	3,804	35.39	0.03%	267.41	30.56	267.41	22.84	-	7.72
D-2B(50,51,53,54)T Peak NOR	12.50	0.33%	8,889	134.73	0.13%	269.36	578.90	269.36	383.64	-	195.26
D-2B(50,51,53,54)T Off Peak NOR	58.10	1.53%	-	-	0.00%	266.67	2,622.04	266.67	1,734.27	-	887.76
Subtotal	138.28	3.64%	15,940	220.66	0.74%	1,342.12	6,064.45	1,342.12	4,620.94	-	1,443.51
Public Lighting - Tariff G											
G(I)	32.45	0.85%	405	21.63	2.06%	1,456.37	1,875.36	1,456.37	1,429.81	-	445.56
G(II)	-	0.00%	190	2.52	0.00%	-	-	-	-	-	-
Subtotal	32.45	0.85%	595	24.14	2.06%	1,456.37	1,875.36	1,456.37	1,429.81	-	445.56
Housing Colonies - Tariff H											
H(1)	2.65	0.07%	97	7.68	0.47%	1,373.84	154.41	1,373.84	114.45	-	39.96
H(2)	-	0.00%	20	2.58	0.00%	-	-	-	-	-	-
Subtotal	2.65	0.07%	117	10.25	0.47%	1,373.84	154.41	1,373.84	114.45	-	39.96
AJK BULK SUPPLY	-	0.00%	-	-	0.00%	-	-	-	-	-	-
General services	-	0.00%	-	-	0.00%	-	-	-	-	-	-
A-3a (66)	265.38	6.99%	14,035	186.79	1.95%	741.32	15,429.36	741.32	11,581.31	-	3,848.05
Subtotal	265.38	6.99%	14,035	186.79	1.95%	741.32	15,429.36	741.32	11,581.31	-	3,848.05
Total	3,798.26	100.00%	1,263,714	3,563.10	86.77%	37,802.47	172,588.95	37,802.47	106,506.25	-	66,082.70

FORM-28

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (July-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per Proposed Tariff		Revenue as per GOP Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1									
Upto - 50 (LifeLine)	0.69	0.16%	0.01%	0.00	9.46	0.00	3.95	-	5.51
51-100 (LifeLine)	5.50	1.24%	0.35%	0.00	14.15	0.00	7.74	-	6.41
0-100 (Protected)	59.81	13.48%	0.13%	0.00	37.63	0.00	11.69	-	25.94
101-200 (Protected)	23.99	5.41%	0.19%	0.00	40.10	0.00	14.16	-	25.94
0-100	29.20	6.58%	0.21%	0.00	45.84	0.00	23.59	-	22.25
101 - 200	56.66	12.77%	0.53%	0.00	50.95	0.00	30.07	-	20.88
201 - 300	43.70	9.85%	1.27%	0.00	54.42	0.00	34.26	-	20.16
301-400	16.36	3.69%	1.71%	200.00	57.78	200.00	39.15	-	18.63
401-500	10.72	2.42%	1.75%	400.00	59.12	400.00	41.36	-	17.76
501-600	6.08	1.37%	3.65%	600.00	60.54	600.00	42.78	-	17.76
601-700	3.98	0.90%	3.24%	800.00	61.91	800.00	43.92	-	17.99
Above -700	13.12	2.96%	2.88%	1,000.00	66.82	1,000.00	48.84	-	17.98
TOD - Peak	0.76	0.17%	0.02%	0.00	64.84	0.00	48.00	-	16.84
TOD - Off Peak	3.78	0.85%	0.00%	1,000.00	58.25	1,000.00	41.68	-	16.57
E1i(55) TEMP	0.00	0.00%	0.01%	2,000.00	82.21	2,000.00	59.09	-	23.12
Subtotal	274.35	61.82%	15.95%						
Commercial - A2									
For Peak Load Requirement Upto 20 KW									
Commercial - A2	10.72	2.41%	0.07%	1,000.00	56.10	1,000.00	38.59	-	17.51
E-1(2)	0.16	0.04%	0.05%	5,000.00	76.45	5,000.00	54.60	-	21.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	0.00	0.00%	0.00%	1,250.00	57.55	1,250.00	40.91	-	16.64
TOD - Peak	2.58	0.58%	0.02%	1,250.00	64.11	1,250.00	44.97	-	19.14
TOD - Off Peak	11.04	2.49%	0.00%	1,250.00	53.14	1,250.00	36.30	-	16.84
Subtotal	24.50	5.52%	0.14%						
Industrial									
B-1(07)	0.36	0.08%	0.02%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(08)	0.00	0.00%	0.05%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(09) PEAK	0.76	0.17%	0.01%	0.00	53.09	0.00	37.89	-	15.20
B-1(09) OFF-PEAK	4.64	1.05%	0.00%	1,000.00	46.43	1,000.00	31.20	-	15.23
B-2 (400 Volts 41- 500 KW)	0.02	0.00%	0.00%	1,250.00	44.58	1,250.00	31.88	-	12.70
B-2-11 TOD - Peak	5.91	1.33%	0.02%	1,250.00	54.46	1,250.00	37.83	-	16.63
B-2-11 TOD - Off Peak	32.48	7.32%	0.00%	1,250.00	43.45	1,250.00	28.56	-	14.89
B-3 (II) TOD - Peak	6.08	1.37%	0.02%	1,250.00	52.16	1,250.00	37.83	-	14.33
B-3 (II) TOD - Off Peak	30.51	6.87%	0.00%	1,250.00	42.62	1,250.00	29.39	-	13.23
B-4 TOD - Peak	2.18	0.49%	0.02%	1,250.00	53.60	1,250.00	37.83	-	15.77
B-4 TOD - Off Peak	10.10	2.28%	0.00%	1,250.00	43.74	1,250.00	29.11	-	14.63
TMP E-2 (1)	0.02	0.00%	0.03%	5,000.00	62.32	5,000.00	43.40	-	18.92
Subtotal	93.06	20.97%	0.16%						
Single Point Supply for Further Distribution									
C-1A (19)	0.01	0.00%	0.02%	2,000.00	57.21	2,000.00	44.55	-	12.66
C-1B (25)	0.39	0.09%	0.06%	1,250.00	54.71	1,250.00	41.78	-	12.93
C-1C(26)T Peak	0.29	0.07%	0.03%	1,250.00	64.33	1,250.00	47.47	-	16.86
C-1C(26)T Off Peak	1.84	0.41%	0.00%	1,250.00	54.36	1,250.00	38.70	-	15.66
C-2A (28)	0.63	0.14%	0.15%	1,250.00	57.62	1,250.00	41.72	-	15.90
C-2B (29)T Peak	0.42	0.10%	0.03%	1,250.00	66.74	1,250.00	47.47	-	19.27
C-2B(29)T Off-Peak	3.69	0.83%	0.00%	1,250.00	54.47	1,250.00	37.18	-	17.29
C-3A (37)	1.48	0.33%	0.11%	1,250.00	55.23	1,250.00	41.92	-	13.31
C-3b(38)T PEAK	-	0.00%	0.00%	1,250.00	63.69	1,250.00	47.47	-	16.22
C-3b(38)T OFF PEAK	-	0.00%	0.00%	1,250.00	51.36	1,250.00	36.91	-	14.45
Subtotal	8.75	1.97%	0.40%						
Agriculture Tubewell - Tariff D									
D-1A (41)	0.11	0.02%	0.03%	0.00	56.61	0.00	41.02	-	15.59
D-1A(43)T	-	0.00%	0.00%	0.00	56.61	0.00	41.02	-	15.59
D-1B(45)T Peak	0.92	0.21%	0.03%	400.00	49.73	400.00	43.94	-	5.79
D-1B(45)T Off-Peak	5.67	1.28%	0.00%	400.00	42.79	400.00	35.86	-	6.93
D-2(47,48,49,52)(NOR)	0.17	0.04%	0.01%	400.00	41.77	400.00	30.05	-	11.72
D-2B(50,51,53,54)T Peak NOR	1.81	0.41%	0.02%	400.00	48.11	400.00	30.69	-	17.42
D-2B(50,51,53,54)T Off Peak NOR	8.98	2.02%	0.00%	400.00	46.88	400.00	29.85	-	17.03
Subtotal	17.66	3.98%	0.08%						
Public Lighting - Tariff G									
G(I)	2.05	0.46%	0.13%	2,000.00	60.03	2,000.00	44.06	-	15.97
G(II)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	2.05	0.46%	0.13%						
Housing Colonies - Tariff H									
H(1)	0.35	0.08%	0.06%	2,000.00	60.61	2,000.00	43.25	-	17.36
H(2)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.35	0.08%	0.06%						
AJK BULK SUPPLY									
General services	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	23.09	5.20%	0.17%	1,000.00	60.39	1,000.00	43.64	-	16.75
Subtotal	23.09	5.20%	0.17%						
Total	443.82	100.00%	17.10%						

Electric Supply Company
HESCO

FORM-28

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (August-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per Proposed Tariff		Revenue as per GOP Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1									
Upto - 50 (LifeLine)	6.05	1.42%	0.05%	0.00	9.46	0.00	3.95	-	5.51
51-100 (LifeLine)	5.39	1.26%	0.34%	0.00	14.15	0.00	7.74	-	6.41
0-100 (Protected)	52.83	12.38%	0.12%	0.00	37.63	0.00	11.69	-	25.94
101-200 (Protected)	13.79	3.23%	0.11%	0.00	40.10	0.00	14.16	-	25.94
0-100	38.27	8.97%	0.28%	0.00	45.84	0.00	23.59	-	22.25
101 - 200	47.01	11.02%	0.44%	0.00	50.95	0.00	30.07	-	20.88
201 - 300	33.71	7.90%	0.98%	0.00	54.42	0.00	34.26	-	20.16
301-400	11.98	2.81%	1.25%	200.00	57.78	200.00	39.15	-	18.63
401-500	7.40	1.73%	1.21%	400.00	59.12	400.00	41.36	-	17.76
501-600	4.12	0.97%	2.47%	600.00	60.54	600.00	42.78	-	17.76
601-700	2.90	0.68%	2.36%	800.00	61.91	800.00	43.92	-	17.99
Above -700	7.80	1.83%	1.71%	1,000.00	66.82	1,000.00	48.84	-	17.98
TOD - Peak	0.69	0.16%	0.02%	0.00	64.84	0.00	48.00	-	16.84
TOD - Off Peak	3.14	0.74%	0.00%	1,000.00	58.25	1,000.00	41.68	-	16.57
E1i(55) TEMP	0.00	0.00%	0.01%	2,000.00	82.21	2,000.00	59.09	-	23.12
Subtotal	235.09	55.09%	11.33%						
Commercial - A2									
For Peak Load Requirement Upto 20 KW									
Commercial - A2	9.50	2.23%	0.06%	1,000.00	56.10	1,000.00	38.59	-	17.51
E-1(2)	0.17	0.04%	0.05%	5,000.00	76.45	5,000.00	54.60	-	21.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	0.00%	1,250.00	57.55	1,250.00	40.91	-	16.64
TOD - Peak	2.63	0.62%	0.02%	1,250.00	64.11	1,250.00	44.97	-	19.14
TOD - Off Peak	10.94	2.56%	0.00%	1,250.00	53.14	1,250.00	36.30	-	16.84
Subtotal	23.24	5.45%	0.13%						
Industrial									
B-1(07)	0.37	0.09%	0.02%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(08)	0.00	0.00%	0.03%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(09) PEAK	0.77	0.18%	0.01%	0.00	53.09	0.00	37.89	-	15.20
B-1(09) OFF-PEAK	4.76	1.12%	0.00%	1,000.00	46.43	1,000.00	31.20	-	15.23
B-2 (400 Volts 41- 500 KW)	0.04	0.01%	0.00%	1,250.00	44.58	1,250.00	31.88	-	12.70
B-2-11 TOD - Peak	6.43	1.51%	0.02%	1,250.00	54.46	1,250.00	37.83	-	16.63
B-2-11 TOD - Off Peak	36.18	8.48%	0.00%	1,250.00	43.45	1,250.00	28.56	-	14.89
B-3 (II) TOD - Peak	9.14	2.14%	0.03%	1,250.00	52.16	1,250.00	37.83	-	14.33
B-3 (II) TOD - Off Peak	44.48	10.42%	0.00%	1,250.00	42.62	1,250.00	29.39	-	13.23
B-4 TOD - Peak	2.47	0.58%	0.02%	1,250.00	53.60	1,250.00	37.83	-	15.77
B-4 TOD - Off Peak	12.49	2.93%	0.00%	1,250.00	43.74	1,250.00	29.11	-	14.63
TMP E-2 (1)	0.01	0.00%	0.03%	5,000.00	62.32	5,000.00	43.40	-	18.92
Subtotal	117.14	27.45%	0.16%						
Single Point Supply for Further Distribution									
C-1A (19)	0.01	0.00%	0.02%	2,000.00	57.21	2,000.00	44.55	-	12.66
C-1B (25)	0.34	0.08%	0.05%	1,250.00	54.71	1,250.00	41.78	-	12.93
C-1C(26)T Peak	0.30	0.07%	0.03%	1,250.00	64.33	1,250.00	47.47	-	16.86
C-1C(26)T Off Peak	1.87	0.44%	0.00%	1,250.00	54.36	1,250.00	38.70	-	15.66
C-2A (28)	0.80	0.19%	0.19%	1,250.00	57.62	1,250.00	41.72	-	15.90
C-2B (29)T Peak	0.43	0.10%	0.03%	1,250.00	66.74	1,250.00	47.47	-	19.27
C-2B(29)T Off-Peak	3.73	0.87%	0.00%	1,250.00	54.47	1,250.00	37.18	-	17.29
C-3A (37)	1.65	0.39%	0.13%	1,250.00	55.23	1,250.00	41.92	-	13.31
C-3b(38)T PEAK	-	0.00%	0.00%	1,250.00	63.69	1,250.00	47.47	-	16.22
C-3b(38)T OFF PEAK	-	0.00%	0.00%	1,250.00	51.36	1,250.00	36.91	-	14.45
Subtotal	9.12	2.14%	0.44%						
Agriculture Tubewell - Tariff D									
D-1A (41)	0.11	0.03%	0.03%	0.00	56.61	0.00	41.02	-	15.59
D-1A(43)T	-	0.00%	0.00%	0.00	56.61	0.00	41.02	-	15.59
D-1B(45)T Peak	0.91	0.21%	0.03%	400.00	49.73	400.00	43.94	-	5.79
D-1B(45)T Off-Peak	5.70	1.33%	0.00%	400.00	42.79	400.00	35.86	-	6.93
D-2(47,48,49,52)(NOR)	0.11	0.03%	0.00%	400.00	41.77	400.00	30.05	-	11.72
D-2B(50,51,53,54)T Peak NOR	1.50	0.35%	0.02%	400.00	48.11	400.00	30.69	-	17.42
D-2B(50,51,53,54)T Off Peak NOR	7.02	1.64%	0.00%	400.00	46.88	400.00	29.85	-	17.03
Subtotal	15.35	3.60%	0.08%						
Public Lighting - Tariff G									
G(I)	1.85	0.43%	0.12%	2,000.00	60.03	2,000.00	44.06	-	15.97
G(II)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	1.85	0.43%	0.12%						
Housing Colonies - Tariff H									
H(1)	0.31	0.07%	0.06%	2,000.00	60.61	2,000.00	43.25	-	17.36
H(2)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.31	0.07%	0.06%						
AJK BULK SUPPLY									
General services	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	24.66	5.78%	0.18%	1,000.00	60.39	1,000.00	43.64	-	16.75
Subtotal	24.66	5.78%	0.18%						
Total	426.77	100.00%	12.50%						

HESCO

FORM-28

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (September-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per Proposed Tariff		Revenue as per GOP Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1									
Upto - 50 (LifeLine)	0.79	0.20%	0.01%	0.00	9.46	0.00	3.95	-	5.51
51-100 (LifeLine)	4.12	1.07%	0.26%	0.00	14.15	0.00	7.74	-	6.41
0-100 (Protected)	45.78	11.86%	0.10%	0.00	37.63	0.00	11.69	-	25.94
101-200 (Protected)	11.85	3.07%	0.09%	0.00	40.10	0.00	14.16	-	25.94
0-100	35.88	9.29%	0.26%	0.00	45.84	0.00	23.59	-	22.25
101 - 200	41.02	10.63%	0.38%	0.00	50.95	0.00	30.07	-	20.88
201 - 300	24.97	6.47%	0.72%	0.00	54.42	0.00	34.26	-	20.16
301-400	8.48	2.20%	0.88%	200.00	57.78	200.00	39.15	-	18.63
401-500	5.19	1.34%	0.85%	400.00	59.12	400.00	41.36	-	17.76
501-600	2.96	0.77%	1.77%	600.00	60.54	600.00	42.78	-	17.76
601-700	1.76	0.46%	1.43%	800.00	61.91	800.00	43.92	-	17.99
Above -700	5.88	1.52%	1.29%	1,000.00	66.82	1,000.00	48.84	-	17.98
TOD - Peak	0.64	0.17%	0.02%	0.00	64.84	0.00	48.00	-	16.84
TOD - Off Peak	2.98	0.77%	0.00%	1,000.00	58.25	1,000.00	41.68	-	16.57
E1(55) TEMP	0.00	0.00%	0.01%	2,000.00	82.21	2,000.00	59.09	-	23.12
Subtotal	192.30	49.81%	8.07%						
Commercial - A2									
For Peak Load Requirement Upto 20 KW									
Commercial - A2	9.38	2.43%	0.06%	1,000.00	56.10	1,000.00	38.59	-	17.51
E-1(2)	0.16	0.04%	0.05%	5,000.00	76.45	5,000.00	54.60	-	21.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	0.00%	1,250.00	57.55	1,250.00	40.91	-	16.64
TOD - Peak	2.45	0.63%	0.02%	1,250.00	64.11	1,250.00	44.97	-	19.14
TOD - Off Peak	10.41	2.70%	0.00%	1,250.00	53.14	1,250.00	36.30	-	16.84
Subtotal	22.40	5.80%	0.13%						
Industrial									
B-1(07)	0.36	0.09%	0.02%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(08)	0.00	0.00%	0.05%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(09) PEAK	0.81	0.21%	0.01%	0.00	53.09	0.00	37.89	-	15.20
B-1(09) OFF-PEAK	5.00	1.30%	0.00%	1,000.00	46.43	1,000.00	31.20	-	15.23
B-2 (400 Volts 41- 500 KW)	0.04	0.01%	0.00%	1,250.00	44.58	1,250.00	31.88	-	12.70
B-2-11 TOD - Peak	5.97	1.55%	0.02%	1,250.00	54.46	1,250.00	37.83	-	16.63
B-2-11 TOD - Off Peak	34.61	8.96%	0.00%	1,250.00	43.45	1,250.00	28.56	-	14.89
B-3 (II) TOD - Peak	9.92	2.57%	0.04%	1,250.00	52.16	1,250.00	37.83	-	14.33
B-3 (II) TOD - Off Peak	47.18	12.22%	0.00%	1,250.00	42.62	1,250.00	29.39	-	13.23
B-4 TOD - Peak	2.94	0.76%	0.03%	1,250.00	53.60	1,250.00	37.83	-	15.77
B-4 TOD - Off Peak	14.53	3.76%	0.00%	1,250.00	43.74	1,250.00	29.11	-	14.63
TMP E-2 (1)	0.01	0.00%	0.03%	5,000.00	62.32	5,000.00	43.40	-	18.92
Subtotal	121.37	31.44%	0.18%						
Single Point Supply for Further Distribution									
C-1A (19)	0.01	0.00%	0.02%	2,000.00	57.21	2,000.00	44.55	-	12.66
C-1B (25)	0.38	0.10%	0.06%	1,250.00	54.71	1,250.00	41.78	-	12.93
C-1C(26)T Peak	0.31	0.08%	0.03%	1,250.00	64.33	1,250.00	47.47	-	16.86
C-1C(26)T Off Peak	1.91	0.49%	0.00%	1,250.00	54.36	1,250.00	38.70	-	15.66
C-2A (28)	0.79	0.20%	0.19%	1,250.00	57.62	1,250.00	41.72	-	15.90
C-2B (29)T Peak	0.43	0.11%	0.03%	1,250.00	66.74	1,250.00	47.47	-	19.27
C-2B(29)T Off-Peak	3.51	0.91%	0.00%	1,250.00	54.47	1,250.00	37.18	-	17.29
C-3A (37)	1.29	0.33%	0.10%	1,250.00	55.23	1,250.00	41.92	-	13.31
C-3b(38)T PEAK	-	0.00%	0.00%	1,250.00	63.69	1,250.00	47.47	-	16.22
C-3b(38)T OFF PEAK	-	0.00%	0.00%	1,250.00	51.36	1,250.00	36.91	-	14.45
Subtotal	8.62	2.23%	0.42%						
Agriculture Tubewell - Tariff D									
D-1A (41)	0.12	0.03%	0.03%	0.00	56.61	0.00	41.02	-	15.59
D-1A(43)T	-	0.00%	0.00%	0.00	56.61	0.00	41.02	-	15.59
D-1B(45)T Peak	0.90	0.23%	0.03%	400.00	49.73	400.00	43.94	-	5.79
D-1B(45)T Off-Peak	5.53	1.43%	0.00%	400.00	42.79	400.00	35.86	-	6.93
D-2(47,48,49,52)(NOR)	0.14	0.04%	0.01%	400.00	41.77	400.00	30.05	-	11.72
D-2B(50,51,53,54)T Peak NOR	1.70	0.44%	0.02%	400.00	48.11	400.00	30.69	-	17.42
D-2B(50,51,53,54)T Off Peak NOR	7.65	1.98%	0.00%	400.00	46.88	400.00	29.85	-	17.03
Subtotal	16.03	4.15%	0.08%						
Public Lighting - Tariff G									
G(I)	1.79	0.46%	0.11%	2,000.00	60.03	2,000.00	44.06	-	15.97
G(II)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	1.79	0.46%	0.11%						
Housing Colonies - Tariff H									
H(1)	0.27	0.07%	0.05%	2,000.00	60.61	2,000.00	43.25	-	17.36
H(2)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.27	0.07%	0.05%						
AJK BULK SUPPLY									
General services	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	23.30	6.03%	0.17%	1,000.00	60.39	1,000.00	43.64	-	16.75
Subtotal	23.30	6.03%	0.17%						
Total	386.08	100.00%	9.22%						

FORM-28

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 1st Quarter (July - September) of FY 2025-2

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per Proposed Tariff		Revenue as per GOP Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1									
Upto - 50 (LifeLine)	7.53	0.60%	0.06%	0.00	9.46	0.00	3.95	-	5.51
51-100 (LifeLine)	15.01	1.19%	0.95%	0.00	14.15	0.00	7.74	-	6.41
0-100 (Protected)	158.42	12.61%	0.35%	0.00	37.63	0.00	11.69	-	25.94
101-200 (Protected)	49.63	3.95%	0.39%	0.00	40.10	0.00	14.16	-	25.94
0-100	103.35	8.22%	0.75%	0.00	45.84	0.00	23.59	-	22.25
101 - 200	144.69	11.51%	1.35%	0.00	50.95	0.00	30.07	-	20.88
201 - 300	102.38	8.15%	2.96%	0.00	54.42	0.00	34.26	-	20.16
301-400	36.82	2.93%	3.83%	200.00	57.78	200.00	39.15	-	18.63
401-500	23.31	1.85%	3.80%	400.00	59.12	400.00	41.36	-	17.76
501-600	13.16	1.05%	7.88%	600.00	60.54	600.00	42.78	-	17.76
601-700	8.64	0.69%	7.02%	800.00	61.91	800.00	43.92	-	17.99
Above -700	26.81	2.13%	5.87%	1,000.00	66.82	1,000.00	48.84	-	17.98
TOD - Peak	2.09	0.17%	0.05%	0.00	64.84	0.00	48.00	-	16.84
TOD - Off Peak	9.90	0.79%	0.00%	1,000.00	58.25	1,000.00	41.68	-	16.57
E1i(55) TEMP	0.00	0.00%	0.02%	2,000.00	82.21	2,000.00	59.09	-	23.12
Subtotal	701.75	55.84%	35.29%	.					
Commercial - A2									
For Peak Load Requirement Upto 20 KW									
Commercial - A2	29.59	2.36%	0.18%	1,000.00	56.10	1,000.00	38.59	-	17.51
E-1(2)	0.49	0.04%	0.16%	5,000.00	76.45	5,000.00	54.60	-	21.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	0.00	0.00%	0.00%	1,250.00	57.55	1,250.00	40.91	-	16.64
TOD - Peak	7.66	0.61%	0.06%	1,250.00	64.11	1,250.00	44.97	-	19.14
TOD - Off Peak	32.39	2.58%	0.00%	1,250.00	53.14	1,250.00	36.30	-	16.84
Subtotal	70.14	5.58%	0.40%						
Industrial									
B-1(07)	1.09	0.09%	0.05%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(08)	0.01	0.00%	0.12%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(09) PEAK	2.34	0.19%	0.04%	0.00	53.09	0.00	37.89	-	15.20
B-1(09) OFF-PEAK	14.40	1.15%	0.00%	1,000.00	46.43	1,000.00	31.20	-	15.23
B-2 (400 Volts 41- 500 KW)	0.10	0.01%	0.00%	1,250.00	44.58	1,250.00	31.88	-	12.70
B-2-11 TOD - Peak	18.30	1.46%	0.05%	1,250.00	54.46	1,250.00	37.83	-	16.63
B-2-11 TOD - Off Peak	103.27	8.22%	0.00%	1,250.00	43.45	1,250.00	28.56	-	14.89
B-3 (II) TOD - Peak	25.14	2.00%	0.09%	1,250.00	52.16	1,250.00	37.83	-	14.33
B-3 (II) TOD - Off Peak	122.17	9.72%	0.00%	1,250.00	42.62	1,250.00	29.39	-	13.23
B-4 TOD - Peak	7.59	0.60%	0.06%	1,250.00	53.60	1,250.00	37.83	-	15.77
B-4 TOD - Off Peak	37.12	2.95%	0.00%	1,250.00	43.74	1,250.00	29.11	-	14.63
TMP E-2 (1)	0.04	0.00%	0.08%	5,000.00	62.32	5,000.00	43.40	-	18.92
Subtotal	331.58	26.39%	0.50%						
Single Point Supply for Further Distribution									
C-1A (19)	0.02	0.00%	0.06%	2,000.00	57.21	2,000.00	44.55	-	12.66
C-1B (25)	1.11	0.09%	0.18%	1,250.00	54.71	1,250.00	41.78	-	12.93
C-1C(26)T Peak	0.90	0.07%	0.08%	1,250.00	64.33	1,250.00	47.47	-	16.86
C-1C(26)T Off Peak	5.62	0.45%	0.00%	1,250.00	54.36	1,250.00	38.70	-	15.66
C-2A (28)	2.21	0.18%	0.53%	1,250.00	57.62	1,250.00	41.72	-	15.90
C-2B (29)T Peak	1.28	0.10%	0.08%	1,250.00	66.74	1,250.00	47.47	-	19.27
C-2B(29)T Off-Peak	10.92	0.87%	0.00%	1,250.00	54.47	1,250.00	37.18	-	17.29
C-3A (37)	4.42	0.35%	0.34%	1,250.00	55.23	1,250.00	41.92	-	13.31
C-3b(38)T PEAK	-	0.00%	0.00%	1,250.00	63.69	1,250.00	47.47	-	16.22
C-3b(38)T OFF PEAK	-	0.00%	0.00%	1,750.00	51.36	1,250.00	36.91	-	14.45
Subtotal	26.50	2.11%	1.27%						
Agriculture Tubewell - Tariff D									
D-1A (41)	0.34	0.03%	0.09%	0.00	56.61	0.00	41.02	-	15.59
D-1A(43)T	-	0.00%	0.00%	0.00	56.61	0.00	41.02	-	15.59
D-1B(45)T Peak	2.73	0.22%	0.08%	400.00	49.73	400.00	43.94	-	5.79
D-1B(45)T Off-Peak	16.89	1.34%	0.00%	400.00	42.79	400.00	35.86	-	6.93
D-2(47,48,49,52)(NOR)	0.43	0.03%	0.02%	400.00	41.77	400.00	30.05	-	11.72
D-2B(50,51,53,54)T Peak NOR	5.00	0.40%	0.05%	400.00	48.11	400.00	30.69	-	17.42
D-2B(50,51,53,54)T Off Peak NOR	23.65	1.88%	0.00%	400.00	46.88	400.00	29.85	-	17.03
Subtotal	49.05	3.90%	0.24%						
Public Lighting - Tariff G									
G(I)	5.68	0.45%	0.36%	2,000.00	60.03	2,000.00	44.06	-	15.97
G(II)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	5.68	0.45%	0.36%						
Housing Colonies - Tariff H									
H(1)	0.93	0.07%	0.17%	2,000.00	60.61	2,000.00	43.25	-	17.36
H(2)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.93	0.07%	0.17%						
AJK BULK SUPPLY									
General services	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	71.05	5.65%	0.52%	1,000.00	60.39	1,000.00	43.64	-	16.75
Subtotal	71.05	5.65%	0.52%						
Total	1,256.67	100.00%	38.75%						

FORM-28

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (October-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per Proposed Tariff		Revenue as per GOP Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1									
Upto - 50 (LifeLine)	0.80	0.23%	0.01%	0.00	9.46	0.00	3.95	-	5.53
51-100 (LifeLine)	4.01	1.13%	0.25%	0.00	14.15	0.00	7.74	-	6.41
0-100 (Protected)	41.71	11.74%	0.09%	0.00	37.63	0.00	11.69	-	25.94
101-200 (Protected)	9.32	2.62%	0.07%	0.00	40.10	0.00	14.16	-	25.94
0-100	31.38	8.83%	0.23%	0.00	45.84	0.00	23.59	-	22.25
101 - 200	33.29	9.37%	0.31%	0.00	50.95	0.00	30.07	-	20.88
201 - 300	23.37	6.57%	0.67%	0.00	54.42	0.00	34.26	-	20.16
301-400	9.83	2.77%	1.02%	200.00	57.78	200.00	39.15	-	18.63
401-500	5.76	1.62%	0.94%	400.00	59.12	400.00	41.36	-	17.76
501-600	3.32	0.93%	1.98%	600.00	60.54	600.00	42.78	-	17.76
601-700	2.20	0.62%	1.78%	800.00	61.91	800.00	43.92	-	17.99
Above -700	6.76	1.91%	1.48%	1,000.00	66.82	1,000.00	48.84	-	17.98
TOD - Peak	0.67	0.19%	0.02%	0.00	64.84	0.00	48.00	-	16.84
TOD - Off Peak	3.23	0.91%	0.00%	1,000.00	58.25	1,000.00	41.68	-	16.57
E1i(55) TEMP	0.00	0.00%	0.00%	2,000.00	82.21	2,000.00	59.09	-	23.12
Subtotal	**175.67**	**49.43%**	**8.86%**						
Commercial - A2									
For Peak Load Requirement Upto 20 KW									
Commercial - A2	9.93	2.79%	0.06%	1,000.00	56.10	1,000.00	38.59	-	17.51
E-1(2)	0.17	0.05%	0.06%	5,000.00	76.45	5,000.00	54.60	-	21.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	0.00%	1,250.00	57.55	1,250.00	40.91	-	16.64
TOD - Peak	2.55	0.72%	0.02%	1,250.00	64.11	1,250.00	44.97	-	19.14
TOD - Off Peak	10.43	2.94%	0.00%	1,250.00	53.14	1,250.00	36.30	-	16.84
Subtotal	**23.08**	**6.49%**	**0.14%**						
Industrial									
B-1(07)	0.36	0.10%	0.02%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(08)	0.00	0.00%	0.03%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(09) PEAK	0.88	0.25%	0.02%	0.00	53.09	0.00	37.89	-	15.20
B-1(09) OFF-PEAK	4.81	1.35%	0.00%	1,000.00	46.43	1,000.00	31.20	-	15.23
B-2 (400 Volts 41- 500 KW)	0.04	0.01%	0.00%	1,250.00	44.58	1,250.00	31.88	-	12.70
B-2-11 TOD - Peak	6.54	1.84%	0.02%	1,250.00	54.46	1,250.00	37.83	-	16.63
B-2-11 TOD - Off Peak	35.92	10.11%	0.00%	1,250.00	43.45	1,250.00	28.56	-	14.89
B-3 (II) TOD - Peak	8.33	2.34%	0.03%	1,250.00	52.16	1,250.00	37.83	-	14.33
B-3 (II) TOD - Off Peak	36.39	10.24%	0.00%	1,250.00	42.62	1,250.00	29.39	-	13.23
B-4 TOD - Peak	2.69	0.76%	0.02%	1,250.00	53.60	1,250.00	37.83	-	15.77
B-4 TOD - Off Peak	13.39	3.77%	0.00%	1,250.00	43.74	1,250.00	29.11	-	14.63
TMP E-2 (1)	0.02	0.00%	0.03%	5,000.00	62.32	5,000.00	43.40	-	18.92
Subtotal	**109.38**	**30.78%**	**0.16%**						
Single Point Supply for Further Distribution									
C-1A (19)	0.01	0.00%	0.03%	2,000.00	57.21	2,000.00	44.55	-	12.66
C-1B (25)	0.36	0.10%	0.06%	1,250.00	54.71	1,250.00	41.78	-	12.93
C-1C(26)T Peak	0.30	0.09%	0.03%	1,250.00	64.33	1,250.00	47.47	-	16.86
C-1C(26)T Off Peak	1.85	0.52%	0.00%	1,250.00	54.36	1,250.00	38.70	-	15.66
C-2A (28)	0.65	0.18%	0.15%	1,250.00	57.62	1,250.00	41.72	-	15.90
C-2B (29)T Peak	0.46	0.13%	0.03%	1,250.00	66.74	1,250.00	47.47	-	19.27
C-2B(29)T Off-Peak	3.81	1.07%	0.00%	1,250.00	54.47	1,250.00	37.18	-	17.29
C-3A (37)	1.16	0.33%	0.09%	1,250.00	55.23	1,250.00	41.92	-	13.31
C-3b(38)T PEAK	-	0.00%	0.00%	1,250.00	63.69	1,250.00	47.47	-	16.22
C-3b(38)T OFF PEAK	-	0.00%	0.00%	1,250.00	51.36	1,250.00	36.91	-	14.45
Subtotal	**8.61**	**2.42%**	**0.39%**						
Agriculture Tubewell - Tariff D									
D-1A (41)	0.12	0.03%	0.03%	0.00	56.61	0.00	41.02	-	15.59
D-1A(43)T	-	0.00%	0.00%	0.00	56.61	0.00	41.02	-	15.59
D-1B(45)T Peak	0.90	0.25%	0.03%	400.00	49.73	400.00	43.94	-	5.79
D-1B(45)T Off-Peak	5.37	1.51%	0.00%	400.00	42.79	400.00	35.86	-	6.93
D-2(47,48,49,52)(NOR)	0.08	0.02%	0.00%	400.00	41.77	400.00	30.05	-	11.72
D-2B(50,51,53,54)T Peak NOR	1.32	0.37%	0.01%	400.00	48.11	400.00	30.69	-	17.42
D-2B(50,51,53,54)T Off Peak NOR	5.58	1.57%	0.00%	400.00	46.88	400.00	29.85	-	17.03
Subtotal	**13.36**	**3.76%**	**0.08%**						
Public Lighting - Tariff G									
G(I)	2.07	0.58%	0.13%	2,000.00	60.03	2,000.00	44.06	-	15.97
G(II)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**2.07**	**0.58%**	**0.13%**						
Housing Colonies - Tariff H									
H(1)	0.30	0.09%	0.05%	2,000.00	60.61	2,000.00	43.25	-	17.36
H(2)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.30**	**0.09%**	**0.05%**						
AJK BULK SUPPLY									
General services	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	22.91	6.45%	0.17%	1,000.00	60.39	1,000.00	43.64	-	16.75
Subtotal	**22.91**	**6.45%**	**0.17%**						
Total	**355.37**	**100.00%**	**9.98%**						

FORM-28

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (November-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per Proposed Tariff		Revenue as per GOP Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1									
Upto - 50 (Lifeline)	0.76	0.26%	0.01%	0.00	9.46	0.00	3.95	-	5.51
51-100 (LifeLine)	2.21	0.76%	0.14%	0.00	14.15	0.00	7.74	-	6.41
0-100 (Protected)	26.17	9.00%	0.06%	0.00	37.63	0.00	11.69	-	25.94
101-200 (Protected)	8.39	2.88%	0.07%	0.00	40.10	0.00	14.16	-	25.94
0-100	7.54	2.59%	0.05%	0.00	45.84	0.00	23.59	-	22.25
101 - 200	28.18	9.69%	0.26%	0.00	50.95	0.00	30.07	-	20.88
201 - 300	27.24	9.37%	0.79%	0.00	54.42	0.00	34.26	-	20.16
301-400	9.57	3.29%	0.99%	200.00	57.78	200.00	39.15	-	18.63
401-500	5.32	1.83%	0.87%	400.00	59.12	400.00	41.36	-	17.76
501-600	2.89	1.00%	1.73%	600.00	60.54	600.00	42.78	-	17.76
601-700	1.31	0.45%	1.06%	800.00	61.91	800.00	43.92	-	17.99
Above -700	4.56	1.57%	1.00%	1,000.00	66.82	1,000.00	48.84	-	17.98
TOD - Peak	0.55	0.19%	0.01%	0.00	64.84	0.00	48.00	-	16.84
TOD - Off Peak	2.51	0.86%	0.00%	1,000.00	58.25	1,000.00	41.68	-	16.57
E1i(55) TEMP	-	0.00%	0.00%	2,000.00	82.21	2,000.00	59.09	-	23.12
Subtotal	127.20	43.75%	7.03%						
Commercial - A2									
For Peak Load Requirement Upto 20 KW									
Commercial - A2	9.02	3.10%	0.05%	1,000.00	56.10	1,000.00	38.59	-	17.51
E-1(2)	0.17	0.06%	0.05%	5,000.00	76.45	5,000.00	54.60	-	21.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	0.00%	1,250.00	57.55	1,250.00	40.91	-	16.64
TOD - Peak	2.51	0.86%	0.02%	1,250.00	64.11	1,250.00	44.97	-	19.14
TOD - Off Peak	10.28	3.53%	0.00%	1,250.00	53.14	1,250.00	36.30	-	16.84
Subtotal	21.98	7.56%	0.13%						
Industrial									
B-1(07)	0.35	0.12%	0.02%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(08)	0.00	0.00%	0.05%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(09) PEAK	0.90	0.31%	0.02%	0.00	53.09	0.00	37.89	-	15.20
B-1(09) OFF-PEAK	4.97	1.71%	0.00%	1,000.00	46.43	1,000.00	31.20	-	15.23
B-2 (400 Volts 41- 500 KW)	0.02	0.01%	0.00%	1,250.00	44.58	1,250.00	31.88	-	12.70
B-2-11 TOD - Peak	6.39	2.20%	0.02%	1,250.00	54.46	1,250.00	37.83	-	16.63
B-2-11 TOD - Off Peak	34.14	11.74%	0.00%	1,250.00	43.45	1,250.00	28.56	-	14.89
B-3 (II) TOD - Peak	5.98	2.06%	0.02%	1,250.00	52.16	1,250.00	37.83	-	14.33
B-3 (II) TOD - Off Peak	30.14	10.36%	0.00%	1,250.00	42.62	1,250.00	29.39	-	13.23
B-4 TOD - Peak	1.92	0.66%	0.02%	1,250.00	53.60	1,250.00	37.83	-	15.77
B-4 TOD - Off Peak	10.22	3.51%	0.00%	1,250.00	43.74	1,250.00	29.11	-	14.63
TMP E-2 (1)	0.04	0.01%	0.08%	5,000.00	62.32	5,000.00	43.40	-	18.92
Subtotal	95.06	32.69%	0.21%						
Single Point Supply for Further Distribution									
C-1A (19)	0.03	0.01%	0.09%	2,000.00	57.21	2,000.00	44.55	-	12.66
C-1B (25)	0.26	0.09%	0.04%	1,250.00	54.71	1,250.00	41.78	-	12.93
C-1C(26)T Peak	0.29	0.10%	0.02%	1,250.00	64.33	1,250.00	47.47	-	16.86
C-1C(26)T Off Peak	1.62	0.56%	0.00%	1,250.00	54.36	1,250.00	38.70	-	15.66
C-2A (28)	0.59	0.20%	0.14%	1,250.00	57.62	1,250.00	41.72	-	15.90
C-2B (29)T Peak	0.41	0.14%	0.03%	1,250.00	66.74	1,250.00	47.47	-	19.27
C-2B(29)T Off-Peak	3.16	1.09%	0.00%	1,250.00	54.47	1,250.00	37.18	-	17.29
C-3A (37)	1.36	0.47%	0.10%	1,250.00	55.23	1,250.00	41.92	-	13.31
C-3b(38)T PEAK	-	0.00%	0.00%	1,250.00	63.69	1,250.00	47.47	-	16.22
C-3b(38)T OFF PEAK	-	0.00%	0.00%	1,250.00	51.36	1,250.00	36.91	-	14.45
Subtotal	7.71	2.65%	0.43%						
Agriculture Tubewell - Tariff D									
D-1A (41)	0.13	0.04%	0.04%	0.00	56.61	0.00	41.02	-	15.59
D-1A(43)T	-	0.00%	0.00%	0.00	56.61	0.00	41.02	-	15.59
D-1B(45)T Peak	0.95	0.33%	0.03%	400.00	49.73	400.00	43.94	-	5.79
D-1B(45)T Off-Peak	5.66	1.95%	0.00%	400.00	42.79	400.00	35.86	-	6.93
D-2(47,48,49,52)(NOR)	0.09	0.03%	0.00%	400.00	41.77	400.00	30.05	-	11.72
D-2B(50,51,53,54)T Peak NOR	1.29	0.44%	0.01%	400.00	48.11	400.00	30.69	-	17.42
D-2B(50,51,53,54)T Off Peak NOR	5.93	2.04%	0.00%	400.00	46.88	400.00	29.85	-	17.03
Subtotal	14.05	4.83%	0.08%						
Public Lighting - Tariff G									
G(I)	2.28	0.78%	0.14%	2,000.00	60.03	2,000.00	44.06	-	15.97
G(II)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	2.28	0.78%	0.14%						
Housing Colonies - Tariff H									
H(1)	0.21	0.07%	0.04%	2,000.00	60.61	2,000.00	43.25	-	17.36
H(2)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.21	0.07%	0.04%						
AJK BULK SUPPLY									
General services	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	22.28	7.66%	0.16%	1,000.00	60.39	1,000.00	43.64	-	16.75
Subtotal	22.28	7.66%	0.16%						
Total	290.76	100.00%	8.23%						

FORM-28

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (December-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per Proposed Tariff		Revenue as per GOP Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1									
Upto - 50 (LifeLine)	0.89	0.38%	0.01%	0.00	9.46	0.00	3.95	-	5.51
51-100 (LifeLine)	1.49	0.64%	0.09%	0.00	14.15	0.00	7.74	-	6.41
0-100 (Protected)	21.57	9.28%	0.05%	0.00	37.63	0.00	11.69	-	25.94
101-200 (Protected)	4.14	1.78%	0.03%	0.00	40.10	0.00	14.16	-	25.94
0-100	11.69	5.03%	0.08%	0.00	45.84	0.00	23.59	-	22.25
101 - 200	22.71	9.78%	0.21%	0.00	50.95	0.00	30.07	-	20.88
201 - 300	12.83	5.52%	0.37%	0.00	54.42	0.00	34.26	-	20.16
301-400	3.62	1.56%	0.37%	200.00	57.78	200.00	39.15	-	18.63
401-500	1.50	0.64%	0.24%	400.00	59.12	400.00	41.36	-	17.76
501-600	0.75	0.32%	0.45%	600.00	60.54	600.00	42.78	-	17.76
601-700	0.46	0.20%	0.37%	800.00	61.91	800.00	43.92	-	17.99
Above -700	2.07	0.89%	0.45%	1,000.00	66.82	1,000.00	48.84	-	17.98
TOD - Peak	0.35	0.15%	0.01%	0.00	64.84	0.00	48.00	-	16.84
TOD - Off Peak	1.39	0.60%	0.00%	1,000.00	58.25	1,000.00	41.68	-	16.57
E1(55) TEMP	-	0.00%	0.00%	2,000.00	82.21	2,000.00	59.09	-	23.12
Subtotal	85.44	36.78%	2.74%						
Commercial - A2									
For Peak Load Requirement Upto 20 KW									
Commercial - A2	6.54	2.81%	0.04%	1,000.00	56.10	1,000.00	38.59	-	17.51
E-1(2)	0.16	0.07%	0.05%	5,000.00	76.45	5,000.00	54.60	-	21.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	0.00%	1,250.00	57.55	1,250.00	40.91	-	16.64
TOD - Peak	2.12	0.91%	0.02%	1,250.00	64.11	1,250.00	44.97	-	19.14
TOD - Off Peak	8.35	3.59%	0.00%	1,250.00	53.14	1,250.00	36.30	-	16.84
Subtotal	17.17	7.39%	0.11%						
Industrial									
B-1(07)	0.28	0.12%	0.01%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(08)	0.00	0.00%	0.03%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(09) PEAK	0.85	0.36%	0.01%	0.00	53.09	0.00	37.89	-	15.20
B-1(09) OFF-PEAK	4.66	2.01%	0.00%	1,000.00	46.43	1,000.00	31.20	-	15.23
B-2 (400 Volts 41- 500 KW)	0.01	0.01%	0.00%	1,250.00	44.58	1,250.00	31.88	-	12.70
B-2-11 TOD - Peak	5.55	2.39%	0.01%	1,250.00	54.46	1,250.00	37.83	-	16.63
B-2-11 TOD - Off Peak	27.68	11.91%	0.00%	1,250.00	43.45	1,250.00	28.56	-	14.89
B-3 (II) TOD - Peak	5.99	2.58%	0.02%	1,250.00	52.16	1,250.00	37.83	-	14.33
B-3 (II) TOD - Off Peak	27.10	11.67%	0.00%	1,250.00	42.62	1,250.00	29.39	-	13.23
B-4 TOD - Peak	2.24	0.97%	0.02%	1,250.00	53.60	1,250.00	37.83	-	15.77
B-4 TOD - Off Peak	12.23	5.26%	0.00%	1,250.00	43.74	1,250.00	29.11	-	14.63
TMP E-2 (1)	0.01	0.00%	0.02%	5,000.00	62.32	5,000.00	43.40	-	18.92
Subtotal	86.59	37.28%	0.13%						
Single Point Supply for Further Distribution									
C-1A (19)	0.01	0.01%	0.04%	2,000.00	57.21	2,000.00	44.55	-	12.66
C-1B (25)	0.27	0.12%	0.04%	1,250.00	54.71	1,250.00	41.78	-	12.93
C-1C(26)T Peak	0.21	0.09%	0.02%	1,250.00	64.33	1,250.00	47.47	-	16.86
C-1C(26)T Off Peak	1.50	0.65%	0.00%	1,250.00	54.36	1,250.00	38.70	-	15.66
C-2A (28)	0.32	0.14%	0.08%	1,250.00	57.62	1,250.00	41.72	-	15.90
C-2B (29)T Peak	0.27	0.12%	0.02%	1,250.00	66.74	1,250.00	47.47	-	19.27
C-2B(29)T Off-Peak	1.90	0.82%	0.00%	1,250.00	54.47	1,250.00	37.18	-	17.29
C-3A (37)	0.85	0.37%	0.06%	1,250.00	55.23	1,250.00	41.92	-	13.31
C-3b(38)T PEAK	-	0.00%	0.00%	1,250.00	63.69	1,250.00	47.47	-	16.22
C-3b(38)T OFF PEAK	-	0.00%	0.00%	1,250.00	51.36	1,250.00	36.91	-	14.45
Subtotal	5.34	2.30%	0.26%						
Agriculture Tubewell - Tariff D									
D-1A (41)	0.12	0.05%	0.03%	0.00	56.61	0.00	41.02	-	15.59
D-1A(43)T	-	0.00%	0.00%	0.00	56.61	0.00	41.02	-	15.59
D-1B(45)T Peak	1.12	0.48%	0.03%	400.00	49.73	400.00	43.94	-	5.79
D-1B(45)T Off-Peak	6.22	2.68%	0.00%	400.00	42.79	400.00	35.86	-	6.93
D-2(47,48,49,52)(NOR)	0.09	0.04%	0.00%	400.00	41.77	400.00	30.05	-	11.72
D-2B(50,51,53,54)T Peak NOR	1.33	0.57%	0.01%	400.00	48.11	400.00	30.69	-	17.42
D-2B(50,51,53,54)T Off Peak NOR	5.70	2.45%	0.00%	400.00	46.88	400.00	29.85	-	17.03
Subtotal	14.57	6.27%	0.08%						
Public Lighting - Tariff G									
G(I)	2.33	1.00%	0.15%	2,000.00	60.03	2,000.00	44.06	-	15.97
G(II)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	2.33	1.00%	0.15%						
Housing Colonies - Tariff H									
H(1)	0.15	0.07%	0.03%	2,000.00	60.61	2,000.00	43.25	-	17.36
H(2)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.15	0.07%	0.03%						
AJK BULK SUPPLY									
General services	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	20.71	8.91%	0.15%	1,000.00	60.39	1,000.00	43.64	-	16.75
Subtotal	20.71	8.91%	0.15%						
Total	232.31	100.00%	3.66%						

HESCO

FORM-28

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 2nd Quarter (October - December) of FY 20

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per Proposed Tariff		Revenue as per GOP Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1									
Upto - 50 (LifeLine)	2.45	0.28%	0.02%	0.00	9.46	0.00	3.95	-	5.51
51-100 (LifeLine)	7.71	0.88%	0.49%	0.00	14.15	0.00	7.74	-	6.41
0-100 (Protected)	89.45	10.18%	0.20%	0.00	37.63	0.00	11.69	-	25.94
101-200 (Protected)	21.84	2.49%	0.17%	0.00	40.10	0.00	14.16	-	25.94
0-100	50.61	5.76%	0.37%	0.00	45.84	0.00	23.59	-	22.25
101 - 200	84.18	9.58%	0.78%	0.00	50.95	0.00	30.07	-	20.88
201 - 300	63.43	7.22%	1.83%	0.00	54.42	0.00	34.26	-	20.16
301-400	23.02	2.62%	2.39%	200.00	57.78	200.00	39.15	-	18.63
401-500	12.58	1.43%	2.04%	400.00	59.12	400.00	41.36	-	17.76
501-600	6.96	0.79%	4.14%	600.00	60.54	600.00	42.78	-	17.76
601-700	3.97	0.45%	3.21%	800.00	61.91	800.00	43.92	-	17.99
Above -700	13.42	1.53%	2.92%	1,000.00	66.82	1,000.00	48.84	-	17.98
TOD - Peak	1.56	0.18%	0.04%	0.00	64.84	0.00	48.00	-	16.84
TOD - Off Peak	7.14	0.81%	0.00%	1,000.00	58.25	1,000.00	41.68	-	16.57
E1i(55) TEMP	0.00	0.00%	0.00%	2,000.00	82.21	2,000.00	59.09	-	23.12
Subtotal	**388.31**	**44.20%**	**18.60%**		-				
Commercial - A2									
For Peak Load Requirement Upto 20 KW									
Commercial - A2	25.49	2.90%	0.15%	1,000.00	56.10	1,000.00	38.59	-	17.51
E-1(2)	0.50	0.06%	0.16%	5,000.00	76.45	5,000.00	54.60	-	21.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	0.00%	1,250.00	57.55	1,250.00	40.91	-	16.64
TOD - Peak	7.18	0.82%	0.06%	1,250.00	64.11	1,250.00	44.97	-	19.14
TOD - Off Peak	29.06	3.31%	0.00%	1,250.00	53.14	1,250.00	36.30	-	16.84
Subtotal	**62.23**	**7.08%**	**0.38%**						
Industrial									
B-1(07)	0.98	0.11%	0.04%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(08)	0.01	0.00%	0.11%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(09) PEAK	2.63	0.30%	0.05%	0.00	53.09	0.00	37.89	-	15.20
B-1(09) OFF-PEAK	14.44	1.64%	0.00%	1,000.00	46.43	1,000.00	31.20	-	15.23
B-2 (400 Volts 41- 500 KW)	0.07	0.01%	0.00%	1,250.00	44.58	1,250.00	31.88	-	12.70
B-2-11 TOD - Peak	18.47	2.10%	0.05%	1,250.00	54.46	1,250.00	37.83	-	16.63
B-2-11 TOD - Off Peak	97.73	11.13%	0.00%	1,250.00	43.45	1,250.00	28.56	-	14.89
B-3 (II) TOD - Peak	20.30	2.31%	0.07%	1,250.00	52.16	1,250.00	37.83	-	14.33
B-3 (II) TOD - Off Peak	93.63	10.66%	0.00%	1,250.00	42.62	1,250.00	29.39	-	13.23
B-4 TOD - Peak	6.85	0.78%	0.06%	1,250.00	53.60	1,250.00	37.83	-	15.77
B-4 TOD - Off Peak	35.83	4.08%	0.00%	1,250.00	43.74	1,250.00	29.11	-	14.63
TMP E-2 (1)	0.07	0.01%	0.13%	5,000.00	62.32	5,000.00	43.40	-	18.92
Subtotal	**291.03**	**33.13%**	**0.51%**						
Single Point Supply for Further Distribution									
C-1A (19)	0.05	0.01%	0.17%	2,000.00	57.21	2,000.00	44.55	-	12.66
C-1B (25)	0.89	0.10%	0.14%	1,250.00	54.71	1,250.00	41.78	-	12.93
C-1C(26)T Peak	0.80	0.09%	0.07%	1,250.00	64.33	1,250.00	47.47	-	16.86
C-1C(26)T Off Peak	4.97	0.57%	0.00%	1,250.00	54.36	1,250.00	38.70	-	15.66
C-2A (28)	1.57	0.18%	0.37%	1,250.00	57.62	1,250.00	41.72	-	15.90
C-2B (29)T Peak	1.15	0.13%	0.07%	1,250.00	66.74	1,250.00	47.47	-	19.27
C-2B(29)T Off-Peak	8.87	1.01%	0.00%	1,250.00	54.47	1,250.00	37.18	-	17.29
C-3A (37)	3.37	0.38%	0.26%	1,250.00	55.23	1,250.00	41.92	-	13.31
C-3b(38)T PEAK	-	0.00%	0.00%	1,250.00	63.69	1,250.00	47.47	-	16.22
C-3b(38)T OFF PEAK	-	0.00%	0.00%	1,250.00	51.36	1,250.00	36.91	-	14.45
Subtotal	**21.66**	**2.47%**	**1.08%**						
Agriculture Tubewell - Tariff D									
D-1A (41)	0.37	0.04%	0.10%	0.00	56.61	0.00	41.02	-	15.59
D-1A(43)T	-	0.00%	0.00%	0.00	56.61	0.00	41.02	-	15.59
D-1B(45)T Peak	2.97	0.34%	0.09%	400.00	49.73	400.00	43.94	-	5.79
D-1B(45)T Off-Peak	17.25	1.96%	0.00%	400.00	42.79	400.00	35.86	-	6.93
D-2(47,48,49,52)(NOR)	0.26	0.03%	0.01%	400.00	41.77	400.00	30.05	-	11.72
D-2B(50,51,53,54)T Peak NOR	3.93	0.45%	0.04%	400.00	48.11	400.00	30.69	-	17.42
D-2B(50,51,53,54)T Off Peak NOR	17.20	1.96%	0.00%	400.00	46.88	400.00	29.85	-	17.03
Subtotal	**41.98**	**4.78%**	**0.24%**						
Public Lighting - Tariff G									
G(I)	6.68	0.76%	0.42%	2,000.00	60.03	2,000.00	44.06	-	15.97
G(II)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**6.68**	**0.76%**	**0.42%**						
Housing Colonies - Tariff H									
H(1)	0.66	0.08%	0.12%	2,000.00	60.61	2,000.00	43.25	-	17.36
H(2)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.66**	**0.08%**	**0.12%**						
AJK BULK SUPPLY									
General services	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	65.89	7.50%	0.48%	1,000.00	60.39	1,000.00	43.64	-	16.75
Subtotal	**65.89**	**7.50%**	**0.48%**						
Total	**878.44**	**100.00%**	**21.83%**						

FORM-28

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (January-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per Proposed Tariff		Revenue as per GOP Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
[illegible]									
Upto - 50 (LifeLine)	0.85	0.33%	0.01%	0.00	9.46	0.00	3.95	-	5.51
51-100 (LifeLine)	2.00	0.78%	0.13%	0.00	14.15	0.00	7.74	-	6.41
0-100 (Protected)	28.18	10.96%	0.06%	0.00	37.63	0.00	11.69	-	25.94
101-200 (Protected)	7.01	2.73%	0.05%	0.00	40.10	0.00	14.16	-	25.94
0-100	15.98	6.21%	0.12%	0.00	45.84	0.00	23.59	-	22.25
101 - 200	29.12	11.33%	0.27%	0.00	50.95	0.00	30.07	-	20.88
201 - 300	14.60	5.68%	0.42%	0.00	54.42	0.00	34.26	-	20.16
301-400	2.82	1.10%	0.29%	200.00	57.78	200.00	39.15	-	18.63
401-500	1.41	0.55%	0.23%	400.00	59.12	400.00	41.36	-	17.76
501-600	0.65	0.25%	0.38%	600.00	60.54	600.00	42.78	-	17.76
601-700	0.42	0.16%	0.34%	800.00	61.91	800.00	43.92	-	17.99
Above -700	1.06	0.41%	0.23%	1,000.00	66.82	1,000.00	48.84	-	17.98
TOD - Peak	0.33	0.13%	0.01%	0.00	64.84	0.00	48.00	-	16.84
TOD - Off Peak	1.32	0.51%	0.00%	1,000.00	58.25	1,000.00	41.68	-	16.57
E1i(55) TEMP	0.00	0.00%	0.00%	2,000.00	82.21	2,000.00	59.09	-	23.12
Subtotal	105.75	41.13%	2.54%						
[illegible]									
For Peak Load Requirement Upto 20 KW									
Commercial - A2	6.02	2.34%	0.04%	1,000.00	56.10	1,000.00	38.59	-	17.51
E-1(2)	0.18	0.07%	0.06%	5,000.00	76.45	5,000.00	54.60	-	21.85
KW	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	0.00%	1,250.00	57.55	1,250.00	40.91	-	16.64
TOD - Peak	1.96	0.76%	0.02%	1,250.00	64.11	1,250.00	44.97	-	19.14
TOD - Off Peak	7.93	3.08%	0.00%	1,250.00	53.14	1,250.00	36.30	-	16.84
Subtotal	16.08	6.26%	0.11%						
[illegible]									
B-1(07)	0.29	0.11%	0.01%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(08)	0.00	0.00%	0.03%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(09) PEAK	0.96	0.37%	0.02%	0.00	53.09	0.00	37.89	-	15.20
B-1(09) OFF-PEAK	4.44	1.73%	0.00%	1,000.00	46.43	1,000.00	31.20	-	15.23
B-2 (400 Volts 41- 500 KW)	0.02	0.01%	0.00%	1,250.00	44.58	1,250.00	31.88	-	12.70
B-2-11 TOD - Peak	5.07	1.97%	0.01%	1,250.00	54.46	1,250.00	37.83	-	16.63
B-2-11 TOD - Off Peak	25.11	9.77%	0.00%	1,250.00	43.45	1,250.00	28.56	-	14.89
B-3 (II) TOD - Peak	7.83	3.05%	0.03%	1,250.00	52.16	1,250.00	37.83	-	14.33
B-3 (II) TOD - Off Peak	35.79	13.92%	0.00%	1,250.00	42.62	1,250.00	29.39	-	13.23
B-4 TOD - Peak	2.76	1.07%	0.02%	1,250.00	53.60	1,250.00	37.83	-	15.77
B-4 TOD - Off Peak	13.59	5.29%	0.00%	1,250.00	43.74	1,250.00	29.11	-	14.63
TMP E-2 (1)	0.01	0.00%	0.02%	5,000.00	62.32	5,000.00	43.40	-	18.92
Subtotal	95.88	37.29%	0.14%						
[illegible]									
C-1A (19)	0.01	0.00%	0.03%	2,000.00	57.21	2,000.00	44.55	-	12.66
C-1B (25)	0.45	0.18%	0.07%	1,250.00	54.71	1,250.00	41.78	-	12.93
C-1C(26)T Peak	0.15	0.06%	0.01%	1,250.00	64.33	1,250.00	47.47	-	16.86
C-1C(26)T Off Peak	0.76	0.30%	0.00%	1,250.00	54.36	1,250.00	38.70	-	15.66
C-2A (28)	0.35	0.14%	0.08%	1,250.00	57.62	1,250.00	41.72	-	15.90
C-2B (29)T Peak	0.27	0.11%	0.02%	1,250.00	66.74	1,250.00	47.47	-	19.27
C-2B(29)T Off-Peak	1.82	0.71%	0.00%	1,250.00	54.47	1,250.00	37.18	-	17.29
C-3A (37)	0.87	0.34%	0.07%	1,250.00	55.23	1,250.00	41.92	-	13.31
C-3b(38)T PEAK	-	0.00%	0.00%	1,250.00	63.69	1,250.00	47.47	-	16.22
C-3b(38)T OFF PEAK	-	0.00%	0.00%	1,250.00	51.36	1,250.00	36.91	-	14.45
Subtotal	4.68	1.82%	0.28%						
[illegible]									
D-1A (41)	0.08	0.03%	0.02%	0.00	56.61	0.00	41.02	-	15.59
D-1A(43)T	-	0.00%	0.00%	0.00	56.61	0.00	41.02	-	15.59
D-1B(45)T Peak	0.97	0.36%	0.03%	400.00	49.73	400.00	43.94	-	5.79
D-1B(45)T Off-Peak	5.68	2.21%	0.00%	400.00	42.79	400.00	35.86	-	6.93
D-2(47,48,49,52)(NOR)	0.09	0.03%	0.00%	400.00	41.77	400.00	30.05	-	11.72
D-2B(50,51,53,54)T Peak NOR	1.24	0.48%	0.01%	400.00	46.11	400.00	30.69	-	17.42
D-2B(50,51,53,54)T Off Peak NOR	5.24	2.04%	0.00%	400.00	46.88	400.00	29.85	-	17.03
Subtotal	13.25	5.15%	0.07%						
[illegible]									
G(I)	2.61	1.02%	0.17%	2,000.00	60.03	2,000.00	44.06	-	15.97
G(II)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	2.61	1.02%	0.17%						
[illegible]									
H(1)	0.11	0.04%	0.02%	2,000.00	60.61	2,000.00	43.25	-	17.36
H(2)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.11	0.04%	0.02%						
[illegible]	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
[illegible]	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	18.77	7.30%	0.14%	1,000.00	60.39	1,000.00	43.64	-	16.75
Subtotal	18.77	7.30%	0.14%						
Total	257.13	100.00%	3.46%						

Hyderabad Electric Supply Company HESCO

FORM-28

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (February-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per Proposed Tariff		Revenue as per GOP Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1									
Upto - 50 (LifeLine)	0.85	0.34%	0.01%	0.00	9.46	0.00	3.95	-	5.51
51-100 (LifeLine)	2.01	0.80%	0.13%	0.00	14.15	0.00	7.74	-	6.41
0-100 (Protected)	34.15	13.57%	0.08%	0.00	37.63	0.00	11.69	-	25.94
101-200 (Protected)	7.22	2.87%	0.06%	0.00	40.10	0.00	14.16	-	25.94
0-100	15.36	6.10%	0.11%	0.00	45.84	0.00	23.59	-	22.25
101 - 200	28.05	11.15%	0.26%	0.00	50.95	0.00	30.07	-	20.88
201 - 300	11.28	4.48%	0.32%	0.00	54.42	0.00	34.26	-	20.16
301-400	2.80	1.11%	0.29%	200.00	57.78	200.00	39.15	-	18.63
401-500	1.25	0.50%	0.20%	400.00	59.12	400.00	41.36	-	17.76
501-600	0.74	0.29%	0.44%	600.00	60.54	600.00	42.78	-	17.76
601-700	0.46	0.18%	0.37%	800.00	61.91	800.00	43.92	-	17.99
Above -700	1.63	0.65%	0.35%	1,000.00	66.82	1,000.00	48.84	-	17.98
TOD - Peak	0.36	0.14%	0.01%	0.00	64.84	0.00	48.00	-	16.84
TOD - Off Peak	1.40	0.56%	0.00%	1,000.00	58.25	1,000.00	41.68	-	16.57
E1I(55) TEMP	-	0.00%	0.00%	2,000.00	82.21	2,000.00	59.09	-	23.12
Subtotal	**107.57**	**42.73%**	**2.63%**						
Commercial - A2									
For Peak Load Requirement Upto 20 KW									
Commercial - A2	6.33	2.51%	0.04%	1,000.00	56.10	1,000.00	38.59	-	17.51
E-1(2)	0.15	0.06%	0.05%	5,000.00	76.45	5,000.00	54.60	-	21.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	0.00%	1,250.00	57.55	1,250.00	40.91	-	16.64
TOD - Peak	2.01	0.80%	0.02%	1,250.00	64.11	1,250.00	44.97	-	19.14
TOD - Off Peak	7.95	3.16%	0.00%	1,250.00	53.14	1,250.00	36.30	-	16.84
Subtotal	**16.44**	**6.53%**	**0.10%**						
Industrial									
B-1(07)	0.28	0.11%	0.01%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(08)	0.00	0.00%	0.02%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(09) PEAK	0.96	0.38%	0.02%	0.00	53.09	0.00	37.89	-	15.20
B-1(09) OFF-PEAK	4.43	1.76%	0.00%	1,000.00	46.43	1,000.00	31.20	-	15.23
B-2 (400 Volts 41- 500 KW)	0.02	0.01%	0.00%	1,250.00	44.58	1,250.00	31.88	-	12.70
B-2-11 TOD - Peak	4.53	1.80%	0.01%	1,250.00	54.46	1,250.00	37.83	-	16.63
B-2-11 TOD - Off Peak	22.75	9.04%	0.00%	1,250.00	43.45	1,250.00	28.56	-	14.89
B-3 (II) TOD - Peak	7.35	2.92%	0.03%	1,250.00	52.16	1,250.00	37.83	-	14.33
B-3 (II) TOD - Off Peak	33.58	13.34%	0.00%	1,250.00	42.62	1,250.00	29.39	-	13.23
B-4 TOD - Peak	2.46	0.98%	0.02%	1,250.00	53.60	1,250.00	37.83	-	15.77
B-4 TOD - Off Peak	11.63	4.62%	0.00%	1,250.00	43.74	1,250.00	29.11	-	14.63
TMP E-2 (1)	0.01	0.00%	0.02%	5,000.00	62.32	5,000.00	43.40	-	18.92
Subtotal	**88.00**	**34.96%**	**0.12%**						
Single Point Supply for Further Distribution									
C-1A (19)	0.01	0.00%	0.03%	2,000.00	57.21	2,000.00	44.55	-	12.66
C-1B (25)	0.19	0.08%	0.03%	1,250.00	54.71	1,250.00	41.78	-	12.93
C-1C(26)T Peak	0.15	0.06%	0.01%	1,250.00	64.33	1,250.00	47.47	-	16.86
C-1C(26)T Off Peak	0.79	0.32%	0.00%	1,250.00	54.36	1,250.00	38.70	-	15.66
C-2A (28)	0.37	0.15%	0.09%	1,250.00	57.62	1,250.00	41.72	-	15.90
C-2B (29)T Peak	0.30	0.12%	0.02%	1,250.00	66.74	1,250.00	47.47	-	19.27
C-2B(29)T Off-Peak	1.99	0.79%	0.00%	1,250.00	54.47	1,250.00	37.18	-	17.29
C-3A (37)	0.68	0.27%	0.05%	1,250.00	55.23	1,250.00	41.92	-	13.31
C-3b(38)T PEAK	-	0.00%	0.00%	1,250.00	63.69	1,250.00	47.47	-	16.22
C-3b(38)T OFF PEAK	-	0.00%	0.00%	1,250.00	51.36	1,250.00	36.91	-	14.45
Subtotal	**4.48**	**1.78%**	**0.24%**						
Agriculture Tubewell - Tariff D									
D-1A (41)	0.08	0.03%	0.02%	0.00	56.61	0.00	41.07	-	15.55
D-1A(43)T	-	0.00%	0.00%	0.00	56.61	0.00	41.07	-	15.55
D-1B(45)T Peak	1.01	0.40%	0.03%	400.00	49.73	400.00	43.94	-	5.79
D-1B(45)T Off-Peak	6.15	2.44%	0.00%	400.00	42.79	400.00	35.86	-	6.93
D-2(47,48,49,52)(NOR)	0.10	0.04%	0.00%	400.00	41.77	400.00	30.05	-	11.72
D-2B(50,51,53,54)T Peak NOR	1.30	0.52%	0.01%	400.00	48.11	400.00	30.69	-	17.42
D-2B(50,51,53,54)T Off Peak NOR	5.38	2.14%	0.00%	400.00	46.88	400.00	29.85	-	17.03
Subtotal	**14.01**	**5.57%**	**0.07%**						
Public Lighting - Tariff G									
G(I)	2.51	1.00%	0.16%	2,000.00	60.03	2,000.00	44.06	-	15.97
G(II)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**2.51**	**1.00%**	**0.16%**						
Housing Colonies - Tariff H									
H(1)	0.13	0.05%	0.02%	2,000.00	60.61	2,000.00	43.25	-	17.36
H(2)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	**0.13**	**0.05%**	**0.02%**						
AJK BULK SUPPLY									
General services	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	18.59	7.38%	0.14%	1,000.00	60.39	1,000.00	43.64	-	16.75
Subtotal	**18.59**	**7.38%**	**0.14%**						
Total	**251.72**	**100.00%**	**3.47%**						

HESCO

FORM-28

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (March-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per Proposed Tariff		Revenue as per GOP Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1									
Upto - 50 (LifeLine)	0.95	0.38%	0.01%	0.00	9.46	0.00	3.95	-	5.51
51-100 (LifeLine)	2.35	0.95%	0.15%	0.00	14.15	0.00	7.74	-	6.41
0-100 (Protected)	41.90	16.84%	0.09%	0.00	37.63	0.00	11.69	-	25.94
101-200 (Protected)	10.33	4.15%	0.08%	0.00	40.10	0.00	14.16	-	25.94
0-100	14.89	5.98%	0.11%	0.00	45.84	0.00	23.59	-	22.25
101 - 200	26.19	10.53%	0.24%	0.00	50.95	0.00	30.07	-	20.88
201 - 300	13.14	5.28%	0.38%	0.00	54.42	0.00	34.26	-	20.16
301-400	3.25	1.31%	0.34%	200.00	57.78	200.00	39.15	-	18.63
401-500	1.33	0.54%	0.22%	400.00	59.12	400.00	41.36	-	17.75
501-600	0.69	0.28%	0.41%	600.00	60.54	600.00	42.78	-	17.76
601-700	0.38	0.15%	0.31%	800.00	61.91	800.00	43.92	-	17.99
Above -700	1.18	0.48%	0.26%	1,000.00	66.82	1,000.00	48.84	-	17.98
TOD - Peak	0.37	0.15%	0.01%	0.00	64.84	0.00	48.00	-	16.84
TOD - Off Peak	1.42	0.57%	0.00%	1,000.00	58.25	1,000.00	41.68	-	16.57
E1(i)(55) TEMP	0.00	0.00%	0.00%	2,000.00	82.21	2,000.00	59.09	-	23.12
Subtotal	118.37	47.57%	2.59%						
Commercial - A2									
For Peak Load Requirement Upto 20 KW									
Commercial - A2	6.55	2.63%	0.04%	1,000.00	56.10	1,000.00	38.59	-	17.51
E-1(2)	0.14	0.06%	0.05%	5,000.00	76.45	5,000.00	54.60	-	21.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	0.00%	1,250.00	57.55	1,250.00	40.91	-	16.64
TOD - Peak	1.91	0.77%	0.02%	1,250.00	64.11	1,250.00	44.97	-	19.14
TOD - Off Peak	7.59	3.05%	0.00%	1,250.00	53.14	1,250.00	36.30	-	16.84
Subtotal	16.20	6.51%	0.10%						
Industrial									
B-1(07)	0.29	0.12%	0.01%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(08)	0.00	0.00%	0.03%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(09) PEAK	0.86	0.34%	0.01%	0.00	53.09	0.00	37.89	-	15.20
B-1(09) OFF-PEAK	4.03	1.62%	0.00%	1,000.00	46.43	1,000.00	31.20	-	15.23
B-2 (400 Volts 41- 500 KW)	0.01	0.01%	0.00%	1,250.00	44.58	1,250.00	31.88	-	12.70
B-2-11 TOD - Peak	4.19	1.69%	0.01%	1,250.00	54.46	1,250.00	37.83	-	16.63
B-2-11 TOD - Off Peak	22.52	9.05%	0.00%	1,250.00	43.45	1,250.00	28.56	-	14.89
B-3 (II) TOD - Peak	6.41	2.57%	0.02%	1,250.00	52.16	1,250.00	37.83	-	14.33
B-3 (II) TOD - Off Peak	28.56	11.48%	0.00%	1,250.00	42.62	1,250.00	29.39	-	13.23
B-4 TOD - Peak	2.07	0.83%	0.02%	1,250.00	53.60	1,250.00	37.83	-	15.77
B-4 TOD - Off Peak	9.32	3.74%	0.00%	1,250.00	43.74	1,250.00	29.11	-	14.63
TMP E-2 (1)	0.01	0.01%	0.02%	5,000.00	62.32	5,000.00	43.40	-	18.92
Subtotal	78.28	31.46%	0.13%						
Single Point Supply for Further Distribution									
C-1A (19)	0.03	0.01%	0.11%	2,000.00	57.21	2,000.00	44.55	-	12.66
C-1B (25)	0.23	0.09%	0.04%	1,250.00	54.71	1,250.00	41.78	-	12.93
C-1C(26)T Peak	0.13	0.05%	0.01%	1,250.00	64.33	1,250.00	47.47	-	16.86
C-1C(26)T Off Peak	0.81	0.32%	0.00%	1,250.00	54.36	1,250.00	38.70	-	15.66
C-2A (28)	0.38	0.15%	0.09%	1,250.00	57.62	1,250.00	41.72	-	15.90
C-2B (29)T Peak	0.23	0.09%	0.01%	1,250.00	66.74	1,250.00	47.47	-	19.27
C-2B(29)T Off-Peak	1.63	0.66%	0.00%	1,250.00	54.47	1,250.00	37.18	-	17.29
C-3A (37)	0.30	0.12%	0.02%	1,250.00	55.23	1,250.00	41.92	-	13.31
C-3b(38)T PEAK	-	0.00%	0.00%	1,250.00	63.69	1,250.00	47.47	-	16.22
C-3b(38)T OFF PEAK	0.65	0.26%	0.00%	1,250.00	51.36	1,250.00	36.91	-	14.45
Subtotal	4.39	1.76%	0.28%						
Agriculture Tubewell - Tariff D									
D-1A (41)	0.09	0.04%	0.03%	0.00	56.61	0.00	41.02	-	15.59
D-1A(43)T	-	0.00%	0.00%	0.00	56.61	0.00	41.02	-	15.59
D-1B(45)T Peak	1.01	0.40%	0.03%	400.00	49.73	400.00	43.94	-	5.79
D-1B(45)T Off-Peak	6.17	2.48%	0.00%	400.00	42.79	400.00	35.86	-	6.93
D-2(47,48,49,52)(NOR)	0.06	0.02%	0.00%	400.00	41.77	400.00	30.05	-	11.72
D-2B(50,51,53,54)T Peak NOR	0.90	0.36%	0.01%	400.00	48.11	400.00	30.69	-	17.42
D-2B(50,51,53,54)T Off Peak NOR	4.08	1.64%	0.00%	400.00	46.88	400.00	29.85	-	17.03
Subtotal	12.32	4.95%	0.07%						
Public Lighting - Tariff G									
G(I)	2.13	0.86%	0.14%	2,000.00	60.03	2,000.00	44.06	-	15.97
G(II)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	2.13	0.86%	0.14%						
Housing Colonies - Tariff H									
H(1)	0.15	0.06%	0.03%	2,000.00	60.61	2,000.00	43.25	-	17.36
H(2)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.15	0.06%	0.03%						
AJK BULK SUPPLY									
General services	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	17.01	6.84%	0.12%	1,000.00	60.39	1,000.00	43.64	-	16.75
Subtotal	17.01	6.84%	0.12%						
Total	248.84	100.00%	3.46%						

FORM-28

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 3rd Quarter (January - March) of FY 2025-2

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per Proposed Tariff		Revenue as per GOP Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1									
Upto - 50 (LifeLine)	2.65	0.35%	0.02%	0.00	9.46	0.00	3.95	-	5.51
51-100 (LifeLine)	6.37	0.84%	0.40%	0.00	14.15	0.00	7.74	-	6.41
0-100 (Protected)	104.23	13.76%	0.23%	0.00	37.63	0.00	11.69	-	25.94
101-200 (Protected)	24.56	3.24%	0.19%	0.00	40.10	0.00	14.16	-	25.94
0-100	46.23	6.10%	0.33%	0.00	45.84	0.00	23.59	-	22.25
101 - 200	83.37	11.00%	0.77%	0.00	50.95	0.00	30.07	-	20.88
201 - 300	39.02	5.15%	1.12%	0.00	54.42	0.00	34.26	-	20.16
301-400	8.87	1.17%	0.92%	200.00	57.78	200.00	39.15	-	18.63
401-500	3.99	0.53%	0.65%	400.00	59.12	400.00	41.36	-	17.76
501-600	2.07	0.27%	1.22%	600.00	60.54	600.00	42.78	-	17.76
601-700	1.27	0.17%	1.02%	800.00	61.91	800.00	43.92	-	17.99
Above -700	3.87	0.51%	0.84%	1,000.00	66.82	1,000.00	48.84	-	17.98
TOD - Peak	1.06	0.14%	0.03%	0.00	64.84	0.00	48.00	-	16.84
TOD - Off Peak	4.14	0.55%	0.00%	1,000.00	58.25	1,000.00	41.68	-	16.57
E1i(55) TEMP	0.00	0.00%	0.01%	2,000.00	82.21	2,000.00	59.09	-	23.12
Subtotal	331.68	43.78%	7.74%						
Commercial - A2									
For Peak Load Requirement Upto 20 KW									
Commercial - A2	18.89	2.49%	0.11%	1,000.00	56.10	1,000.00	38.59	-	17.51
E-1(2)	0.47	0.06%	0.15%	5,000.00	76.45	5,000.00	54.60	-	21.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	0.00%	1,250.00	57.55	1,250.00	40.91	-	16.64
TOD - Peak	5.88	0.78%	0.05%	1,250.00	64.11	1,250.00	44.97	-	19.14
TOD - Off Peak	23.47	3.10%	0.00%	1,250.00	53.14	1,250.00	36.30	-	16.84
Subtotal	48.72	6.43%	0.31%						
Industrial									
B-1(07)	0.86	0.11%	0.04%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(08)	0.01	0.00%	0.07%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(09) PEAK	2.78	0.37%	0.05%	0.00	53.09	0.00	37.89	-	15.20
B-1(09) OFF-PEAK	12.90	1.70%	0.00%	1,000.00	46.43	1,000.00	31.20	-	15.23
B-2 (400 Volts 41- 500 KW)	0.05	0.01%	0.00%	1,250.00	44.58	1,250.00	31.88	-	12.70
B-2-11 TOD - Peak	13.80	1.82%	0.04%	1,250.00	54.46	1,250.00	37.83	-	16.63
B-2-11 TOD - Off Peak	70.39	9.29%	0.00%	1,250.00	43.45	1,250.00	28.56	-	14.89
B-3 (II) TOD - Peak	21.59	2.85%	0.08%	1,250.00	52.16	1,250.00	37.83	-	14.33
B-3 (II) TOD - Off Peak	97.93	12.93%	0.00%	1,250.00	42.62	1,250.00	29.39	-	13.23
B-4 TOD - Peak	7.29	0.96%	0.06%	1,250.00	53.60	1,250.00	37.83	-	15.77
B-4 TOD - Off Peak	34.54	4.56%	0.00%	1,250.00	43.74	1,250.00	29.11	-	14.63
TMP E-2 (1)	0.03	0.00%	0.06%	5,000.00	62.32	5,000.00	43.40	-	18.92
Subtotal	262.16	34.60%	0.40%						
Single Point Supply for Further Distribution									
C-1A (19)	0.05	0.01%	0.17%	2,000.00	57.21	2,000.00	44.55	-	12.66
C-1B (25)	0.87	0.11%	0.14%	1,250.00	54.71	1,250.00	41.78	-	12.93
C-1C(26)T Peak	0.42	0.06%	0.04%	1,250.00	64.33	1,250.00	47.47	-	16.86
C-1C(26)T Off Peak	2.36	0.31%	0.00%	1,250.00	54.36	1,250.00	38.70	-	15.66
C-2A (28)	1.11	0.15%	0.26%	1,250.00	57.62	1,250.00	41.72	-	15.90
C-2B (29)T Peak	0.79	0.10%	0.05%	1,250.00	66.74	1,250.00	47.47	-	19.27
C-2B(29)T Off-Peak	5.44	0.72%	0.00%	1,250.00	54.47	1,250.00	37.18	-	17.29
C-3A (37)	1.84	0.24%	0.14%	1,250.00	55.23	1,250.00	41.92	-	13.31
C-3b(38)T PEAK	-	0.00%	0.00%	1,250.00	63.69	1,250.00	47.47	-	16.22
C-3b(38)T OFF PEAK	0.65	0.09%	0.00%	1,250.00	51.36	1,250.00	36.91	-	14.45
Subtotal	13.54	1.79%	0.80%						
Agriculture Tubewell - Tariff D									
D-1A (41)	0.26	0.03%	0.07%	0.00	56.61	0.00	41.02	-	15.59
D-1A(43)T	-	0.00%	0.00%	0.00	56.61	0.00	41.02	-	15.59
D-1B(45)T Peak	2.93	0.39%	0.09%	400.00	49.73	400.00	43.94	-	5.79
D-1B(45)T Off-Peak	18.00	2.38%	0.00%	400.00	42.79	400.00	35.86	-	6.93
D-2(47,48,49,52)(NOR)	0.25	0.03%	0.01%	400.00	41.77	400.00	30.05	-	11.72
D-2B(50,51,53,54)T Peak NOR	3.45	0.45%	0.03%	400.00	48.11	400.00	30.69	-	17.42
D-2B(50,51,53,54)T Off Peak NOR	14.70	1.94%	0.00%	400.00	46.88	400.00	29.85	-	17.03
Subtotal	39.59	5.22%	0.20%						
Public Lighting - Tariff G									
G(I)	7.25	0.96%	0.46%	2,000.00	60.03	2,000.00	44.06	-	15.97
G(II)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	7.25	0.96%	0.46%						
Housing Colonies - Tariff H									
H(1)	0.38	0.05%	0.07%	2,000.00	60.61	2,000.00	43.25	-	17.36
H(2)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.38	0.05%	0.07%						
AJK BULK SUPPLY									
General services	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	54.37	7.18%	0.40%	1,000.00	60.39	1,000.00	43.64	-	16.75
Subtotal	54.37	7.18%	0.40%						
Total	757.70	100.00%	10.38%						

FORM-28

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (April-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per Proposed Tariff		Revenue as per GOP Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1									
Upto - 50 (LifeLine)	0.76	0.24%	0.01%	0.00	9.46	0.00	3.95	-	5.51
51-100 (LifeLine)	3.22	0.99%	0.20%	0.00	14.15	0.00	7.74	-	6.41
0-100 (Protected)	56.34	17.41%	0.12%	0.00	37.63	0.00	11.69	-	25.94
101-200 (Protected)	18.26	5.64%	0.14%	0.00	40.10	0.00	14.16	-	25.94
0-100	18.24	5.63%	0.13%	0.00	45.84	0.00	23.59	-	22.25
101 - 200	34.42	10.63%	0.32%	0.00	50.95	0.00	30.07	-	20.88
201 - 300	27.90	8.62%	0.80%	0.00	54.42	0.00	34.26	-	20.16
301-400	11.46	3.54%	1.18%	200.00	57.78	200.00	39.15	-	18.63
401-500	3.76	1.16%	0.61%	400.00	59.12	400.00	41.36	-	17.76
501-600	2.08	0.64%	1.23%	600.00	60.54	600.00	42.78	-	17.76
601-700	1.22	0.38%	0.98%	800.00	61.91	800.00	43.92	-	17.99
Above -700	3.54	1.09%	0.77%	1,000.00	66.82	1,000.00	48.84	-	17.98
TOD - Peak	0.62	0.19%	0.01%	0.00	64.84	0.00	48.00	-	16.84
TOD - Off Peak	2.40	0.74%	0.00%	1,000.00	58.25	1,000.00	41.68	-	16.57
E1i(55) TEMP	0.00	0.00%	0.00%	2,000.00	82.21	2,000.00	59.09	-	23.12
Subtotal	184.22	56.91%	6.50%						
Commercial - A2									
For Peak Load Requirement Upto 20 KW									
Commercial - A2	9.68	2.99%	0.06%	1,000.00	56.10	1,000.00	38.59	-	17.51
E-1(2)	0.19	0.06%	0.06%	5,000.00	76.45	5,000.00	54.60	-	21.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	0.00%	1,250.00	57.55	1,250.00	40.91	-	16.64
TOD - Peak	2.94	0.91%	0.02%	1,250.00	64.11	1,250.00	44.97	-	19.14
TOD - Off Peak	9.57	2.96%	0.00%	1,250.00	53.14	1,250.00	36.30	-	16.84
Subtotal	22.39	6.92%	0.14%						
Industrial									
B-1(07)	0.35	0.11%	0.02%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(08)	0.00	0.00%	0.02%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(09) PEAK	1.18	0.36%	0.02%	0.00	53.09	0.00	37.89	-	15.20
B-1(09) OFF-PEAK	4.06	1.25%	0.00%	1,000.00	46.43	1,000.00	31.20	-	15.23
B-2 (400 Volts 41- 500 KW)	0.02	0.00%	0.00%	1,250.00	44.58	1,250.00	31.88	-	12.70
B-2-11 TOD - Peak	5.70	1.76%	0.02%	1,250.00	54.46	1,250.00	37.83	-	16.63
B-2-11 TOD - Off Peak	26.25	8.11%	0.00%	1,250.00	43.45	1,250.00	28.56	-	14.89
B-3 (II) TOD - Peak	4.77	1.47%	0.02%	1,250.00	52.16	1,250.00	37.83	-	14.33
B-3 (II) TOD - Off Peak	24.65	7.61%	0.00%	1,250.00	42.62	1,250.00	29.39	-	13.23
B-4 TOD - Peak	2.42	0.75%	0.02%	1,250.00	53.60	1,250.00	37.83	-	15.77
B-4 TOD - Off Peak	10.20	3.15%	0.00%	1,250.00	43.74	1,250.00	29.11	-	14.63
TMP E-2 (1)	0.02	0.01%	0.04%	5,000.00	62.32	5,000.00	43.40	-	18.93
Subtotal	79.62	24.60%	0.16%						
Single Point Supply for Further Distribution									
C-1A (19)	0.01	0.00%	0.04%	2,000.00	57.21	2,000.00	44.55	-	12.65
C-1B (25)	0.23	0.07%	0.04%	1,250.00	54.71	1,250.00	41.78	-	12.93
C-1C(26)T Peak	0.17	0.05%	0.01%	1,250.00	64.33	1,250.00	47.47	-	16.86
C-1C(26)T Off Peak	0.98	0.30%	0.00%	1,250.00	54.36	1,250.00	38.70	-	15.65
C-2A (28)	0.57	0.18%	0.14%	1,250.00	57.62	1,250.00	41.72	-	15.90
C-2B (29)T Peak	0.35	0.11%	0.02%	1,250.00	66.74	1,250.00	47.47	-	19.27
C-2B(29)T Off-Peak	2.77	0.86%	0.00%	1,250.00	54.47	1,250.00	37.18	-	17.29
C-3A (37)	0.53	0.16%	0.04%	1,250.00	55.23	1,250.00	41.92	-	13.31
C-3b(38)T PEAK	0.16	0.05%	0.01%	1,250.00	63.69	1,250.00	47.47	-	16.22
C-3b(38)T OFF PEAK	0.75	0.23%	0.00%	1,250.00	51.36	1,250.00	36.91	-	14.45
Subtotal	6.52	2.01%	0.30%						
Agriculture Tubewell - Tariff D									
D-1A (41)	0.07	0.02%	0.02%	0.00	56.61	0.00	41.02	-	15.59
D-1A(43)T	-	0.00%	0.00%	0.00	56.61	0.00	41.02	-	15.59
D-1B(45)T Peak	0.77	0.24%	0.02%	400.00	49.73	400.00	43.94	-	5.79
D-1B(45)T Off-Peak	4.58	1.41%	0.00%	400.00	42.79	400.00	35.86	-	6.91
D-2(47,48,49,52)(NOR)	0.08	0.02%	0.00%	400.00	41.77	400.00	30.05	-	11.72
D-2B(50,51,53,54)T Peak NOR	1.39	0.43%	0.01%	400.00	48.11	400.00	30.69	-	17.42
D-2B(50,51,53,54)T Off Peak NOR	4.37	1.35%	0.00%	400.00	46.88	400.00	29.85	-	17.01
Subtotal	11.26	3.48%	0.06%						
Public Lighting - Tariff G									
G(I)	1.38	0.43%	0.09%	2,000.00	60.03	2,000.00	44.06	-	15.97
G(II)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	1.38	0.43%	0.09%						
Housing Colonies - Tariff H									
H(1)	0.26	0.08%	0.05%	2,000.00	60.61	2,000.00	43.25	-	17.36
H(2)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.26	0.08%	0.05%						
AJK BULK SUPPLY									
General services	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	18.05	5.58%	0.13%	1,000.00	60.39	1,000.00	43.64	-	16.75
Subtotal	18.05	5.58%	0.13%						
Total	323.69	100.00%	7.43%						

FORM-28

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (May-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per Proposed Tariff		Revenue as per GOP Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1									
Upto - 50 (LifeLine)	0.61	0.17%	0.00%	0.00	9.46	0.00	3.95	-	5.51
51-100 (LifeLine)	4.06	1.13%	0.25%	0.00	14.15	0.00	7.74	-	6.41
0-100 (Protected)	63.31	17.58%	0.14%	0.00	37.63	0.00	11.69	-	25.94
101-200 (Protected)	22.40	6.22%	0.17%	0.00	40.10	0.00	14.16	-	25.94
0-100	18.02	5.00%	0.13%	0.00	45.84	0.00	23.59	-	22.25
101 - 200	39.85	11.06%	0.37%	0.00	50.95	0.00	30.07	-	20.88
201 - 300	27.95	7.76%	0.80%	0.00	54.42	0.00	34.26	-	20.16
301-400	11.27	3.13%	1.16%	200.00	57.78	200.00	39.15	-	18.63
401-500	6.69	1.86%	1.08%	400.00	59.12	400.00	41.36	-	17.76
501-600	3.44	0.96%	2.03%	600.00	60.54	600.00	42.78	-	17.76
601-700	2.19	0.61%	1.77%	800.00	61.91	800.00	43.92	-	17.99
Above -700	7.53	2.09%	1.63%	1,000.00	66.82	1,000.00	48.84	-	17.98
TOD - Peak	0.63	0.18%	0.02%	0.00	64.84	0.00	48.00	-	16.84
TOD - Off Peak	3.10	0.86%	0.00%	1,000.00	58.25	1,000.00	41.68	-	16.57
E1i(55) TEMP	-	0.00%	0.00%	2,000.00	82.21	2,000.00	59.09	-	23.12
Subtotal	211.06	58.60%	9.55%						
Commercial - A2									
For Peak Load Requirement Upto 20 KW									
Commercial - A2	9.60	2.67%	0.06%	1,000.00	56.10	1,000.00	38.59	-	17.51
E-1(2)	0.18	0.05%	0.06%	5,000.00	76.45	5,000.00	54.60	-	21.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	0.00%	1,250.00	57.55	1,250.00	40.91	-	16.64
TOD - Peak	2.81	0.78%	0.02%	1,250.00	64.11	1,250.00	44.97	-	19.14
TOD - Off Peak	10.75	2.98%	0.00%	1,250.00	53.14	1,250.00	36.30	-	16.84
Subtotal	23.34	6.48%	0.14%						
Industrial									
B-1(07)	0.31	0.09%	0.01%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(08)	0.00	0.00%	0.05%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(09) PEAK	0.81	0.22%	0.01%	0.00	53.09	0.00	37.89	-	15.20
B-1(09) OFF-PEAK	4.00	1.11%	0.00%	1,000.00	46.43	1,000.00	31.20	-	15.23
B-2 (400 Volts 41- 500 KW)	0.02	0.01%	0.00%	1,250.00	44.58	1,250.00	31.88	-	12.70
B-2-11 TOD - Peak	4.91	1.36%	0.01%	1,250.00	54.46	1,250.00	37.83	-	16.63
B-2-11 TOD - Off Peak	26.83	7.45%	0.00%	1,250.00	43.45	1,250.00	28.56	-	14.89
B-3 (II) TOD - Peak	5.74	1.60%	0.02%	1,250.00	52.16	1,250.00	37.83	-	14.33
B-3 (II) TOD - Off Peak	26.84	7.45%	0.00%	1,250.00	42.62	1,250.00	29.39	-	13.23
B-4 TOD - Peak	2.42	0.67%	0.02%	1,250.00	53.60	1,250.00	37.83	-	15.77
B-4 TOD - Off Peak	9.65	2.68%	0.00%	1,250.00	43.74	1,250.00	29.11	-	14.63
TMP E-2 (1)	0.03	0.01%	0.06%	5,000.00	62.32	5,000.00	43.40	-	18.92
Subtotal	81.57	22.65%	0.19%						
Single Point Supply for Further Distribution									
C-1A (19)	0.01	0.00%	0.04%	2,000.00	57.21	2,000.00	44.55	-	12.66
C-1B (25)	0.31	0.09%	0.05%	1,250.00	54.71	1,250.00	41.78	-	12.93
C-1C(26)T Peak	0.21	0.06%	0.02%	1,250.00	64.33	1,250.00	47.47	-	16.86
C-1C(26)T Off Peak	1.35	0.38%	0.00%	1,250.00	54.36	1,250.00	38.70	-	15.66
C-2A (28)	0.68	0.19%	0.16%	1,250.00	57.62	1,250.00	41.72	-	15.90
C-2B (29)T Peak	0.36	0.10%	0.02%	1,250.00	66.74	1,250.00	47.47	-	19.27
C-2B(29)T Off-Peak	3.14	0.87%	0.00%	1,250.00	54.47	1,250.00	37.18	-	17.29
C-3A (37)	0.59	0.17%	0.05%	1,250.00	55.23	1,250.00	41.92	-	13.31
C-3b(38)T PEAK	0.20	0.06%	0.02%	1,250.00	63.69	1,250.00	47.47	-	16.22
C-3b(38)T OFF PEAK	0.61	0.17%	0.00%	1,250.00	51.36	1,250.00	36.91	-	14.45
Subtotal	7.48	2.08%	0.36%						
Agriculture Tubewell - Tariff D									
D-1A (41)	0.06	0.02%	0.02%	0.00	56.61	0.00	41.02	-	15.59
D-1A(43)T	-	0.00%	0.00%	0.00	56.61	0.00	41.02	-	15.59
D-1B(45)T Peak	0.94	0.26%	0.03%	400.00	49.73	400.00	43.94	-	5.79
D-1B(45)T Off-Peak	5.21	1.45%	0.00%	400.00	42.79	400.00	35.86	-	6.93
D-2(47,48,49,52)(NOR)	0.09	0.02%	0.00%	400.00	41.77	400.00	30.05	-	11.72
D-2B(50,51,53,54)T Peak NOR	1.39	0.39%	0.01%	400.00	48.11	400.00	30.69	-	17.42
D-2B(50,51,53,54)T Off Peak NOR	6.33	1.76%	0.00%	400.00	46.88	400.00	29.85	-	17.03
Subtotal	14.03	3.89%	0.06%						
Public Lighting - Tariff G									
G(I)	1.54	0.43%	0.10%	2,000.00	60.03	2,000.00	44.06	-	15.97
G(II)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	1.54	0.43%	0.10%						
Housing Colonies - Tariff H									
H(1)	0.26	0.07%	0.05%	2,000.00	60.61	2,000.00	43.25	-	17.36
H(2)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.26	0.07%	0.05%						
AJK BULK SUPPLY									
General services	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	20.89	5.80%	0.15%	1,000.00	60.39	1,000.00	43.64	-	16.75
Subtotal	20.89	5.80%	0.15%						
Total	360.17	100.00%	10.59%						

FORM-28

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (June-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Rate as per Proposed Tariff		Revenue as per GOP Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1									
Upto - 50 (Lifeline)	0.74	0.17%	0.01%	0.00	9.46	0.00	3.95	-	5.51
51-100 (Lifeline)	4.47	1.04%	0.28%	0.00	14.15	0.00	7.74	-	6.41
0-100 (Protected)	73.70	17.16%	0.16%	0.00	37.63	0.00	11.69	-	25.94
101-200 (Protected)	30.59	7.12%	0.24%	0.00	40.10	0.00	14.16	-	25.94
0-100	16.43	3.83%	0.12%	0.00	45.84	0.00	23.59	-	22.25
101 - 200	49.57	11.54%	0.46%	0.00	50.95	0.00	30.07	-	20.88
201 - 300	39.30	9.15%	1.12%	0.00	54.42	0.00	34.26	-	20.16
301-400	16.21	3.77%	1.67%	200.00	57.78	200.00	39.15	-	18.63
401-500	11.12	2.59%	1.79%	400.00	59.12	400.00	41.36	-	17.76
501-600	4.99	1.16%	2.94%	600.00	60.54	600.00	42.78	-	17.76
601-700	3.55	0.83%	2.85%	800.00	61.91	800.00	43.92	-	17.99
Above -700	14.73	3.43%	3.18%	1,000.00	66.82	1,000.00	48.84	-	17.98
TOD - Peak	0.89	0.21%	0.02%	0.00	64.84	0.00	48.00	-	16.84
TOD - Off Peak	3.99	0.93%	0.00%	1,000.00	58.25	1,000.00	41.68	-	16.57
E1i(55) TEMP	-	0.00%	0.00%	2,000.00	82.21	2,000.00	59.09	-	23.12
Subtotal	270.28	62.93%	14.84%						
Commercial - A2									
For Peak Load Requirement Upto 20 KW									
Commercial - A2	10.59	2.46%	0.06%	1,000.00	56.10	1,000.00	38.59	-	17.51
E-1(2)	0.21	0.05%	0.07%	5,000.00	76.45	5,000.00	54.60	-	21.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	-	0.00%	0.00%	1,250.00	57.55	1,250.00	40.91	-	16.64
TOD - Peak	3.00	0.70%	0.03%	1,250.00	64.11	1,250.00	44.97	-	19.14
TOD - Off Peak	12.13	2.82%	0.00%	1,250.00	53.14	1,250.00	36.30	-	16.84
Subtotal	25.93	6.04%	0.16%						
Industrial									
B-1(07)	0.36	0.08%	0.02%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(08)	0.00	0.00%	0.03%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(09) PEAK	0.79	0.18%	0.01%	0.00	53.09	0.00	37.89	-	15.20
B-1(09) OFF-PEAK	4.34	1.01%	0.00%	1,000.00	46.43	1,000.00	31.20	-	15.23
B-2 (400 Volts 41- 500 KW)	0.02	0.00%	0.00%	1,250.00	44.58	1,250.00	31.88	-	12.70
B-2-11 TOD - Peak	5.51	1.28%	0.01%	1,250.00	54.46	1,250.00	37.83	-	16.63
B-2-11 TOD - Off Peak	30.68	7.14%	0.00%	1,250.00	43.45	1,250.00	28.56	-	14.89
B-3 (II) TOD - Peak	5.45	1.27%	0.02%	1,250.00	52.16	1,250.00	37.83	-	14.33
B-3 (II) TOD - Off Peak	26.13	6.08%	0.00%	1,250.00	42.62	1,250.00	29.39	-	13.23
B-4 TOD - Peak	1.72	0.40%	0.01%	1,250.00	53.60	1,250.00	37.83	-	15.77
B-4 TOD - Off Peak	7.56	1.76%	0.00%	1,250.00	43.74	1,250.00	29.11	-	14.63
TMP E-2 (1)	0.03	0.01%	0.05%	5,000.00	62.32	5,000.00	43.40	-	18.92
Subtotal	82.57	19.22%	0.16%						
Single Point Supply for Further Distribution									
C-1A (19)	0.01	0.00%	0.04%	2,000.00	57.21	2,000.00	44.55	-	12.66
C-1B (25)	0.30	0.07%	0.05%	1,250.00	54.71	1,250.00	41.78	-	12.93
C-1C(26)T Peak	0.23	0.05%	0.02%	1,250.00	64.33	1,250.00	47.47	-	16.86
C-1C(26)T Off Peak	1.58	0.37%	0.00%	1,250.00	54.36	1,250.00	38.70	-	15.66
C-2A (28)	0.68	0.16%	0.16%	1,250.00	57.62	1,250.00	41.72	-	15.90
C-2B (29)T Peak	0.48	0.11%	0.03%	1,250.00	66.74	1,250.00	47.47	-	19.27
C-2B(29)T Off-Peak	4.29	1.00%	0.00%	1,250.00	54.47	1,250.00	37.18	-	17.29
C-3A (37)	0.76	0.18%	0.06%	1,250.00	55.23	1,250.00	41.92	-	13.31
C-3b(38)T PEAK	0.15	0.04%	0.01%	1,250.00	63.69	1,250.00	47.47	-	16.22
C-3b(38)T OFF PEAK	0.82	0.19%	0.00%	1,250.00	51.36	1,250.00	36.91	-	14.45
Subtotal	9.30	2.17%	0.37%						
Agriculture Tubewell - Tariff D									
D-1A (41)	0.04	0.01%	0.01%	0.00	56.61	0.00	41.02	-	15.59
D-1A(43)T	-	0.00%	0.00%	0.00	56.61	0.00	41.02	-	15.59
D-1B(45)T Peak	0.78	0.18%	0.02%	400.00	49.73	400.00	43.94	-	5.79
D-1B(45)T Off-Peak	5.02	1.17%	0.00%	400.00	42.79	400.00	35.86	-	6.93
D-2(47,48,49,52)(NOR)	0.10	0.02%	0.00%	400.00	41.77	400.00	30.05	-	11.72
D-2B(50,51,53,54)T Peak NOR	1.42	0.33%	0.01%	400.00	48.11	400.00	30.69	-	17.42
D-2B(50,51,53,54)T Off Peak NOR	6.79	1.58%	0.00%	400.00	46.88	400.00	29.85	-	17.03
Subtotal	14.15	3.30%	0.05%						
Public Lighting - Tariff G									
G(I)	1.74	0.41%	0.11%	2,000.00	60.03	2,000.00	44.06	-	15.97
G(II)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	1.74	0.41%	0.11%						
Housing Colonies - Tariff H									
H(1)	0.34	0.08%	0.06%	2,000.00	60.61	2,000.00	43.25	-	17.36
H(2)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.34	0.08%	0.06%						
AJK BULK SUPPLY									
General services	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	25.19	5.86%	0.18%	1,000.00	60.39	1,000.00	43.64	-	16.75
Subtotal	25.19	5.86%	0.18%						
Total	429.52	100.00%	15.94%						

Hyderabad Electric Supply Company HESCO

FORM-28

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 4th Quarter (April - June) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per Proposed Tariff		Revenue as per GOP Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1									
Upto - 50 (LifeLine)	2.12	0.19%	0.02%	0.00	9.46	0.00	3.95	-	5.51
51-100 (LifeLine)	11.75	1.06%	0.74%	0.00	14.15	0.00	7.74	-	6.41
0-100 (Protected)	193.35	17.37%	0.43%	0.00	37.63	0.00	11.69	-	25.94
101-200 (Protected)	71.24	6.40%	0.55%	0.00	40.10	0.00	14.16	-	25.94
0-100	52.68	4.73%	0.38%	0.00	45.84	0.00	23.59	-	22.25
101 - 200	123.84	11.12%	1.14%	0.00	50.95	0.00	30.07	-	20.88
201 - 300	95.15	8.55%	2.72%	0.00	54.42	0.00	34.26	-	20.16
301-400	38.95	3.50%	4.00%	200.00	57.78	200.00	39.15	-	18.63
401-500	21.58	1.94%	3.48%	400.00	59.12	400.00	41.36	-	17.76
501-600	10.51	0.94%	6.19%	600.00	60.54	600.00	42.78	-	17.76
601-700	6.96	0.63%	5.59%	800.00	61.91	800.00	43.92	-	17.99
Above -700	25.80	2.32%	5.57%	1,000.00	66.82	1,000.00	48.84	-	17.98
TOD - Peak	2.14	0.19%	0.05%	0.00	64.84	0.00	48.00	-	16.84
TOD - Off Peak	9.49	0.85%	0.00%	1,000.00	58.25	1,000.00	41.68	-	16.57
E1i(55) TEMP	0.00	0.00%	0.00%	2,000.00	82.21	2,000.00	59.09	-	23.12
Subtotal	665.57	59.78%	30.86%						
Commercial - A2									
For Peak Load Requirement Upto 20 KW									
Commercial - A2	29.87	2.68%	0.18%	1,000.00	56.10	1,000.00	38.59	-	17.51
E-1(2)	0.59	0.05%	0.19%	5,000.00	76.45	5,000.00	54.60	-	21.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(ii)	-	0.00%	0.00%	1,250.00	57.55	1,250.00	40.91	-	16.64
TOD - Peak	8.75	0.79%	0.07%	1,250.00	64.11	1,250.00	44.97	-	19.14
TOD - Off Peak	32.45	2.91%	0.00%	1,250.00	53.14	1,250.00	36.30	-	16.84
Subtotal	71.66	6.44%	0.44%						
Industrial									
B-1(07)	1.02	0.09%	0.05%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(08)	0.01	0.00%	0.10%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(09) PEAK	2.77	0.25%	0.05%	0.00	53.09	0.00	37.89	-	15.20
B-1(09) OFF-PEAK	12.40	1.11%	0.00%	1,000.00	46.43	1,000.00	31.20	-	15.23
B-2 (400 Volts 41- 500 KW)	0.05	0.00%	0.00%	1,250.00	44.58	1,250.00	31.88	-	12.70
B-2-11 TOD - Peak	16.12	1.45%	0.04%	1,250.00	54.46	1,250.00	37.83	-	16.63
B-2-11 TOD - Off Peak	83.76	7.52%	0.00%	1,250.00	43.45	1,250.00	28.56	-	14.89
B-3 (II) TOD - Peak	15.96	1.43%	0.06%	1,250.00	52.16	1,250.00	37.83	-	14.33
B-3 (II) TOD - Off Peak	77.61	6.97%	0.00%	1,250.00	42.62	1,250.00	29.39	-	13.23
B-4 TOD - Peak	6.57	0.59%	0.06%	1,250.00	53.60	1,250.00	37.83	-	15.77
B-4 TOD - Off Peak	27.42	2.46%	0.00%	1,250.00	43.74	1,250.00	29.11	-	14.63
TMP E-2 (1)	0.08	0.01%	0.16%	5,000.00	62.32	5,000.00	43.40	-	18.92
Subtotal	243.77	21.89%	0.51%						
Single Point Supply for Further Distribution									
C-1A (19)	0.04	0.00%	0.11%	2,000.00	57.21	2,000.00	44.55	-	12.66
C-1B (25)	0.84	0.08%	0.14%	1,250.00	54.71	1,250.00	41.78	-	12.93
C-1C(26)T Peak	0.61	0.05%	0.05%	1,250.00	64.33	1,250.00	47.47	-	16.86
C-1C(26)T Off Peak	3.92	0.35%	0.00%	1,250.00	54.36	1,250.00	38.70	-	15.66
C-2A (28)	1.92	0.17%	0.46%	1,250.00	57.62	1,250.00	41.72	-	15.90
C-2B (29)T Peak	1.19	0.11%	0.08%	1,250.00	66.74	1,250.00	47.47	-	19.27
C-2B(29)T Off-Peak	10.21	0.92%	0.00%	1,250.00	54.47	1,250.00	37.18	-	17.29
C-3A (37)	1.88	0.17%	0.14%	1,250.00	55.23	1,250.00	41.92	-	13.31
C-3b(38)T PEAK	0.51	0.05%	0.05%	1,250.00	63.69	1,250.00	47.47	-	16.22
C-3b(38)T OFF PEAK	2.17	0.20%	0.00%	1,250.00	51.36	1,250.00	36.91	-	14.45
Subtotal	23.30	2.09%	1.03%						
Agriculture Tubewell - Tariff D									
D-1A (41)	0.17	0.02%	0.05%	0.00	56.61	0.00	41.02	-	15.59
D-1A(43)T	-	0.00%	0.00%	0.00	56.61	0.00	41.02	-	15.59
D-1B(45)T Peak	2.49	0.22%	0.07%	400.00	49.73	400.00	43.94	-	5.79
D-1B(45)T Off-Peak	14.81	1.33%	0.00%	400.00	42.79	400.00	35.86	-	6.93
D-2(47,48,49,52)(NOR)	0.26	0.02%	0.01%	400.00	41.77	400.00	30.05	-	11.72
D-2B(50,51,53,54)T Peak NOR	4.21	0.38%	0.04%	400.00	48.11	400.00	30.69	-	17.42
D-2B(50,51,53,54)T Off Peak NOR	17.50	1.57%	0.00%	400.00	46.88	400.00	29.85	-	17.03
Subtotal	39.44	3.54%	0.17%						
Public Lighting - Tariff G									
G(i)	4.66	0.42%	0.30%	2,000.00	60.03	2,000.00	44.06	-	15.97
G(ii)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	4.66	0.42%	0.30%						
Housing Colonies - Tariff H									
H(1)	0.86	0.08%	0.15%	2,000.00	60.61	2,000.00	43.25	-	17.36
H(2)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	0.86	0.08%	0.15%						
AJK BULK SUPPLY									
General services	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	64.13	5.76%	0.47%	1,000.00	60.39	1,000.00	43.64	-	16.75
Subtotal	64.13	5.76%	0.47%						
Total	1,113.39	100.00%	33.93%						

FORM-28

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per Proposed Tariff		Revenue as per GOP Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1									
Upto - 50 (LifeLine)	14.75	0.37%	0.11%	0.00	9.46	0.00	3.95	-	5.51
51-100 (LifeLine)	40.84	1.02%	2.56%	0.00	14.15	0.00	7.74	-	6.41
0-100 (Protected)	545.44	13.61%	1.20%	0.00	37.63	0.00	11.69	-	25.94
101-200 (Protected)	167.27	4.18%	1.29%	0.00	40.10	0.00	14.16	-	25.94
0-100	252.87	6.31%	1.82%	0.00	45.84	0.00	23.59	-	22.25
101 - 200	436.08	10.89%	4.02%	0.00	50.95	0.00	30.07	-	20.88
201 - 300	299.98	7.49%	8.57%	0.00	54.42	0.00	34.26	-	20.16
301-400	107.66	2.69%	11.07%	200.00	57.78	200.00	39.15	-	18.63
401-500	61.45	1.53%	9.90%	400.00	59.12	400.00	41.36	-	17.76
501-600	32.71	0.82%	19.27%	600.00	60.54	600.00	42.78	-	17.76
601-700	20.84	0.52%	16.74%	800.00	61.91	800.00	43.92	-	17.99
Above -700	69.90	1.74%	15.09%	1,000.00	66.82	1,000.00	48.84	-	17.98
TOD - Peak	6.86	0.17%	0.17%	0.00	64.84	0.00	48.00	-	16.84
TOD - Off Peak	30.66	0.77%	0.00%	1,000.00	58.25	1,000.00	41.68	-	16.57
E1i(55) TEMP	0.00	0.00%	0.04%	2,000.00	82.21	2,000.00	59.09	-	23.12
Subtotal	2,087.31	52.10%	91.84%						
Commercial - A2									
For Peak Load Requirement Upto 20 KW									
Commercial - A2	103.85	2.59%	0.62%	1,000.00	56.10	1,000.00	38.59	-	17.51
E-1(2)	2.05	0.05%	0.65%	5,000.00	76.45	5,000.00	54.60	-	21.85
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Regular A-2(II)	0.00	0.00%	0.00%	1,250.00	57.55	1,250.00	40.91	-	16.64
TOD - Peak	29.48	0.74%	0.25%	1,250.00	64.11	1,250.00	44.97	-	19.14
TOD - Off Peak	117.37	2.93%	0.00%	1,250.00	53.14	1,250.00	36.30	-	16.84
Subtotal	252.74	6.31%	1.52%						
Industrial									
B-1(07)	3.95	0.10%	0.18%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(08)	0.03	0.00%	0.40%	1,000.00	46.32	1,000.00	31.95	-	14.37
B-1(09) PEAK	10.52	0.26%	0.18%	0.00	53.09	0.00	37.89	-	15.20
B-1(09) OFF-PEAK	54.15	1.35%	0.00%	1,000.00	46.43	1,000.00	31.20	-	15.23
B-2 (400 Volts 41- 500 KW)	0.27	0.01%	0.01%	1,250.00	44.58	1,250.00	31.88	-	12.70
B-2-11 TOD - Peak	66.69	1.66%	0.18%	1,250.00	54.46	1,250.00	37.83	-	16.63
B-2-11 TOD - Off Peak	355.14	8.86%	0.00%	1,250.00	43.45	1,250.00	28.56	-	14.89
B-3 (II) TOD - Peak	82.99	2.07%	0.30%	1,250.00	52.16	1,250.00	37.83	-	14.33
B-3 (II) TOD - Off Peak	391.34	9.77%	0.00%	1,250.00	42.62	1,250.00	29.39	-	13.23
B-4 TOD - Peak	28.29	0.71%	0.24%	1,250.00	53.60	1,250.00	37.83	-	15.77
B-4 TOD - Off Peak	134.92	3.37%	0.00%	1,250.00	43.74	1,250.00	29.11	-	14.63
TMP E-2 (1)	0.23	0.01%	0.43%	5,000.00	62.32	5,000.00	43.40	-	18.92
Subtotal	1,128.53	28.17%	1.92%						
Single Point Supply for Further Distribution									
C-1A (19)	0.17	0.00%	0.51%	2,000.00	57.21	2,000.00	44.55	-	12.66
C-1B (25)	3.71	0.09%	0.60%	1,250.00	54.71	1,250.00	41.78	-	12.93
C-1C(26)T Peak	2.74	0.07%	0.23%	1,250.00	64.33	1,250.00	47.47	-	16.86
C-1C(26)T Off Peak	16.87	0.42%	0.00%	1,250.00	54.36	1,250.00	38.70	-	15.66
C-2A (28)	6.81	0.17%	1.62%	1,250.00	57.62	1,250.00	41.72	-	15.90
C-2B (29)T Peak	4.42	0.11%	0.28%	1,250.00	66.74	1,250.00	47.47	-	19.27
C-2B(29)T Off-Peak	35.44	0.88%	0.00%	1,250.00	54.47	1,250.00	37.18	-	17.29
C-3A (37)	11.52	0.29%	0.88%	1,250.00	55.23	1,250.00	41.92	-	13.31
C-3b(38)T PEAK	0.51	0.01%	0.05%	1,250.00	63.69	1,250.00	47.47	-	16.22
C-3b(38)T OFF PEAK	2.83	0.07%	0.00%	1,250.00	51.36	1,250.00	36.91	-	14.45
Subtotal	85.00	2.12%	4.17%						
Agriculture Tubewell - Tariff D									
D-1A (41)	1.14	0.03%	0.31%	0.00	56.61	0.00	41.02	-	15.59
D-1A(43)T	-	0.00%	0.00%	0.00	56.61	0.00	41.02	-	15.59
D-1B(45)T Peak	11.12	0.28%	0.33%	400.00	49.73	400.00	43.94	-	5.79
D-1B(45)T Off-Peak	66.95	1.67%	0.00%	400.00	42.79	400.00	35.86	-	6.93
D-2(47,48,49,52)(NOR)	1.20	0.03%	0.05%	400.00	41.77	400.00	30.05	-	11.72
D-2B(50,51,53,54)T Peak NOR	16.59	0.41%	0.17%	400.00	48.11	400.00	30.69	-	17.42
D-2B(50,51,53,54)T Off Peak NOR	73.06	1.82%	0.00%	400.00	46.88	400.00	29.85	-	17.03
Subtotal	170.05	4.24%	0.86%						
Public Lighting - Tariff G									
G(I)	24.28	0.61%	1.54%	2,000.00	60.03	2,000.00	44.06	-	15.97
G(II)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	24.28	0.61%	1.54%						
Housing Colonies - Tariff H									
H(1)	2.84	0.07%	0.51%	2,000.00	60.61	2,000.00	43.25	-	17.36
H(2)	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
Subtotal	2.84	0.07%	0.51%						
AJK BULK SUPPLY									
General services	-	0.00%	0.00%	0.00	0.00	0.00	0.00	-	-
A-3a (66)	255.44	6.38%	1.87%	1,000.00	60.39	1,000.00	43.64	-	16.75
Subtotal	255.44	6.38%	1.87%						
Total	4,006.20	100.00%	104.23%						

FORM-28 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (July-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential - A1												
Upto - 50 (LifeLine)	0.69	0.16%	0.01%	-	6.53	6.53	-	2.73	2.73	-	3.80	3.80
51-100 (LifeLine)	5.50	1.24%	0.35%	-	77.79	77.79	-	42.56	42.56	-	35.23	35.23
0-100 (Protected)	59.81	13.48%	0.13%	-	2,250.79	2,250.79	-	699.14	699.14	-	1,551.66	1,551.66
101-200 (Protected)	23.99	5.41%	0.19%	-	962.10	962.10	-	339.76	339.76	-	622.34	622.34
0-100	29.20	6.58%	0.21%	-	1,338.43	1,338.43	-	688.76	688.76	-	649.67	649.67
101 - 200	56.66	12.77%	0.53%	-	2,886.76	2,886.76	-	1,703.67	1,703.67	-	1,183.09	1,183.09
201 - 300	43.70	9.85%	1.27%	-	2,378.20	2,378.20	-	1,497.15	1,497.15	-	881.04	881.04
301-400	16.36	3.69%	1.71%	22.14	945.16	967.30	22.14	640.45	662.59	-	304.71	304.71
401-500	10.72	2.42%	1.75%	39.59	633.77	673.36	39.59	443.41	482.99	-	190.36	190.36
501-600	6.08	1.37%	3.65%	115.61	367.94	483.54	115.61	260.00	375.61	-	107.94	107.94
601-700	3.98	0.90%	3.24%	133.94	246.51	380.44	133.94	174.87	308.81	-	71.63	71.63
Above -700	13.12	2.96%	2.88%	150.95	877.05	1,027.99	150.95	641.01	791.95	-	236.04	236.04
TOD - Peak	0.76	0.17%	0.02%	-	49.53	49.53	-	36.67	36.67	-	12.86	12.86
TOD - Off Peak	3.78	0.85%	0.00%	-	220.33	220.33	-	157.64	157.64	-	62.69	62.69
E1i(55) TEMP	0.00	0.00%	0.01%	0.74	0.10	0.84	0.74	0.07	0.81	-	0.03	0.03
Subtotal	**274.35**	**61.82%**	**15.95%**	**462.95**	**13,240.98**	**13,703.93**	**462.95**	**7,327.89**	**7,790.84**	**-**	**5,913.09**	**5,913.09**
Commercial - A2												
For Peak Load Requirement Upto 20 KW												
Commercial - A2	10.72	2.41%	0.07%	6.22	601.26	607.48	6.22	413.56	419.79	-	187.70	187.70
E-1(2)	0.16	0.04%	0.05%	32.49	12.26	44.75	32.49	8.75	41.24	-	3.50	3.50
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	-	-	-	-			-	-	-
Regular A-2(II)	0.00	0.00%	0.00%	0.01	0.02	0.03	0.01	0.02	0.02	-	0.01	0.01
TOD - Peak	2.58	0.58%	0.02%	3.08	165.44	168.52	3.08	116.04	119.12	-	49.40	49.40
TOD - Off Peak	11.04	2.49%	0.00%	-	586.76	586.76	-	400.79	400.79	-	185.97	185.97
Subtotal	**24.50**	**5.52%**	**0.14%**	**41.80**	**1,365.75**	**1,407.54**	**41.80**	**939.17**	**980.97**	**-**	**426.58**	**426.58**
Industrial												
B-1(07)	0.36	0.08%	0.02%	1.76	16.84	18.60	1.76	11.62	13.38	-	5.23	5.23
B-1(08)	0.00	0.00%	0.05%	4.04	0.18	4.22	4.04	0.12	4.17	-	0.05	0.05
B-1(09) PEAK	0.76	0.17%	0.01%	-	40.29	40.29	-	28.76	28.76	-	11.54	11.54
B-1(09) OFF-PEAK	4.64	1.05%	0.00%	-	215.55	215.55	-	144.84	144.84	-	70.71	70.71
B-2 (400 Volts 41- 500 KW)	0.02	0.00%	0.00%	0.13	0.88	1.02	0.13	0.63	0.77	-	0.25	0.25
B-2-11 TOD - Peak	5.91	1.33%	0.02%	2.23	321.72	323.95	2.23	223.47	225.70	-	98.25	98.25
B-2-11 TOD - Off Peak	32.48	7.32%	0.00%	-	1,411.32	1,411.32	-	927.63	927.63	-	483.69	483.69
B-3 (II) TOD - Peak	6.08	1.37%	0.02%	3.72	316.97	320.69	3.72	229.90	233.62	-	87.07	87.07
B-3 (II) TOD - Off Peak	30.51	6.87%	0.00%	-	1,300.33	1,300.33	-	896.67	896.67	-	403.66	403.66
B-4 TOD - Peak	2.18	0.49%	0.02%	3.01	116.79	119.80	3.01	82.43	85.43	-	34.36	34.36
B-4 TOD - Off Peak	10.10	2.28%	0.00%	-	441.95	441.95	-	294.11	294.11	-	147.84	147.84
TMP E-2 (1)	0.02	0.00%	0.03%	21.51	0.96	22.48	21.51	0.67	22.18	-	0.29	0.29
Subtotal	**93.06**	**20.97%**	**0.16%**	**36.41**	**4,183.78**	**4,220.19**	**36.41**	**2,840.84**	**2,877.25**	**-**	**1,342.95**	**1,342.95**
Single Point Supply for Further Distribution												
C-1A (19)	0.01	0.00%	0.02%	10.28	0.35	10.63	10.28	0.27	10.55	-	0.08	0.08
C-1B (25)	0.39	0.09%	0.06%	7.45	21.55	29.01	7.45	16.46	23.91	-	5.09	5.09
C-1C(26)T Peak	0.29	0.07%	0.03%	2.93	18.89	21.82	2.93	13.94	16.87	-	4.95	4.95
C-1C(26)T Off Peak	1.84	0.41%	0.00%	-	100.05	100.05	-	71.23	71.23	-	28.82	28.82
C-2A (28)	0.63	0.14%	0.15%	20.26	36.16	56.42	20.26	26.18	46.44	-	9.98	9.98
C-2B (29)T Peak	0.42	0.10%	0.03%	3.55	28.28	31.83	3.55	20.11	23.66	-	8.16	8.16
C-2B(29)T Off-Peak	3.69	0.83%	0.00%	-	200.88	200.88	-	137.11	137.11	-	63.77	63.77
C-3A (37)	1.48	0.33%	0.11%	10.96	81.66	92.62	10.96	61.98	72.93	-	19.68	19.68
C-3b(38)T PEAK	-	0.00%	0.00%	0.61	-	0.61	0.61	-	0.61	-	-	-
C-3b(38)T OFF PEAK	-	0.00%	0.00%	-	-	-	-	-		-	-	-
Subtotal	**8.75**	**1.97%**	**0.40%**	**56.04**	**487.82**	**543.86**	**56.04**	**347.28**	**403.32**	**-**	**140.54**	**140.54**
Agriculture Tubewell - Tariff D												
D-1A (41)	0.11	0.02%	0.03%	-	6.22	6.22	-	4.51	4.51	-	1.71	1.71
D-1A(43)T	-	0.00%	0.00%	-	-	-	-			-	-	-
D-1B(45)T Peak	0.92	0.21%	0.03%	1.34	45.94	47.28	1.34	40.60	41.93	-	5.35	5.35
D-1B(45)T Off-Peak	5.67	1.28%	0.00%	-	242.63	242.63	-	203.35	203.35	-	39.28	39.28
D-2(47,48,49,52)(NOR)	0.17	0.04%	0.01%	0.19	7.05	7.24	0.19	5.07	5.26	-	1.98	1.98
D-2B(50,51,53,54)T Peak NOR	1.81	0.41%	0.02%	0.67	86.96	87.64	0.67	55.48	56.15	-	31.48	31.48
D-2B(50,51,53,54)T Off Peak NOR	8.98	2.02%	0.00%	-	421.17	421.17	-	268.17	268.17	-	153.00	153.00
Subtotal	**17.66**	**3.98%**	**0.08%**	**2.20**	**809.97**	**812.17**	**2.20**	**577.18**	**579.37**	**-**	**232.80**	**232.80**
Public Lighting - Tariff G												
G(I)	2.05	0.46%	0.13%	30.76	122.84	153.60	30.76	90.16	120.92	-	32.68	32.68
G(II)	-	0.00%	0.00%	-	-	-	-			-	-	-
Subtotal	**2.05**	**0.46%**	**0.13%**	**30.76**	**122.84**	**153.60**	**30.76**	**90.16**	**120.92**	**-**	**32.68**	**32.68**
Housing Colonies - Tariff H												
H(1)	0.35	0.08%	0.06%	10.13	21.12	31.24	10.13	15.07	25.19	-	6.05	6.05
H(2)	-	0.00%	0.00%	-	-	-	-			-	-	-
Subtotal	**0.35**	**0.08%**	**0.06%**	**10.13**	**21.12**	**31.24**	**10.13**	**15.07**	**25.19**	**-**	**6.05**	**6.05**
AJK BULK SUPPLY	-	0.00%	0.00%	-	-	-	-			-	-	-
General services	-	0.00%	0.00%	-	-	-	-			-	-	-
A-3a (66)	23.09	5.20%	0.17%	18.66	1,394.66	1,413.33	18.66	1,007.76	1,026.43	-	386.90	386.90
Subtotal	**23.09**	**5.20%**	**0.17%**	**18.66**	**1,394.66**	**1,413.33**	**18.66**	**1,007.76**	**1,026.43**	**-**	**386.90**	**386.90**
Total	**443.82**	**100.00%**	**17.10%**	**658.95**	**21,626.92**	**22,285.87**	**658.95**	**13,145.35**	**13,804.30**	**-**	**8,481.58**	**8,481.58**

HESCO Hyderabad Electric Supply Company

FORM-28 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (August-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential - A1												
Upto - 50 (LifeLine)	6.05	1.42%	0.05%	-	57.25	57.25	-	23.90	23.90	-	33.35	33.35
51-100 (LifeLine)	5.39	1.26%	0.34%	-	76.29	76.29	-	41.74	41.74	-	34.56	34.56
0-100 (Protected)	52.83	12.38%	0.12%	-	1,988.33	1,988.33	-	617.61	617.61	-	1,370.72	1,370.72
101-200 (Protected)	13.79	3.23%	0.11%	-	552.91	552.91	-	195.26	195.26	-	357.65	357.65
0-100	38.27	8.97%	0.28%	-	1,754.30	1,754.30	-	902.77	902.77	-	851.53	851.53
101 - 200	47.01	11.02%	0.44%	-	2,395.33	2,395.33	-	1,413.64	1,413.64	-	981.69	981.69
201 - 300	33.71	7.90%	0.98%	-	1,834.66	1,834.66	-	1,154.98	1,154.98	-	679.68	679.68
301-400	11.98	2.81%	1.25%	22.14	692.44	714.57	22.14	469.20	491.34	-	223.23	223.23
401-500	7.40	1.73%	1.21%	39.59	437.67	477.26	39.59	306.21	345.80	-	131.46	131.46
501-600	4.12	0.97%	2.47%	115.61	249.43	365.04	115.61	176.26	291.87	-	73.17	73.17
601-700	2.90	0.68%	2.36%	133.94	179.34	313.28	133.94	127.23	261.16	-	52.12	52.12
Above -700	7.80	1.83%	1.71%	150.95	521.27	672.22	150.95	380.98	531.93	-	140.29	140.29
TOD - Peak	0.69	0.16%	0.02%	-	44.59	44.59	-	33.01	33.01	-	11.58	11.58
TOD - Off Peak	3.14	0.74%	0.00%	-	183.13	183.13	-	131.03	131.03	-	52.10	52.10
E1i(55) TEMP	0.00	0.00%	0.01%	0.74	0.07	0.80	0.74	0.05	0.78	-	0.02	0.02
Subtotal	235.09	55.09%	11.33%	462.95	10,967.00	11,429.95	462.95	5,973.86	6,436.81	-	4,993.14	4,993.14
Commercial - A2												
For Peak Load Requirement Upto 20 KW												
Commercial - A2	9.50	2.23%	0.06%	6.22	533.15	539.37	6.22	366.72	372.94	-	166.43	166.43
E-1(2)	0.17	0.04%	0.05%	32.49	12.87	45.36	32.49	9.19	41.68	-	3.68	3.68
For Peak Load Requirement exceeding 20 KW	-	0.00%	0.00%	-	-	-	-		-	-	-	-
Regular A-2(II)	-	0.00%	0.00%	0.01	-	0.01	0.01	-	0.01	-	-	-
TOD - Peak	2.63	0.62%	0.02%	3.08	168.68	171.76	3.08	118.32	121.40	-	50.37	50.37
TOD - Off Peak	10.94	2.56%	0.00%	-	581.25	581.25	-	397.03	397.03	-	184.22	184.22
Subtotal	23.24	5.45%	0.13%	41.80	1,295.95	1,337.75	41.80	891.25	933.05	-	404.70	404.70
Industrial												
B-1(07)	0.37	0.09%	0.02%	1.76	17.09	18.85	1.76	11.79	13.55	-	5.30	5.30
B-1(08)	0.00	0.00%	0.03%	4.04	0.11	4.16	4.04	0.08	4.12	-	0.04	0.04
B-1(09) PEAK	0.77	0.18%	0.01%	-	41.13	41.13	-	29.35	29.35	-	11.78	11.78
B-1(09) OFF-PEAK	4.76	1.12%	0.00%	-	221.05	221.05	-	148.53	148.53	-	72.52	72.52
B-2 (400 Volts 41- 500 KW)	0.04	0.01%	0.00%	0.13	1.62	1.75	0.13	1.16	1.29	-	0.46	0.46
B-2-11 TOD - Peak	6.43	1.51%	0.02%	2.23	350.18	352.41	2.23	243.24	245.47	-	106.94	106.94
B-2-11 TOD - Off Peak	36.18	8.48%	0.00%	-	1,572.06	1,572.06	-	1,033.28	1,033.28	-	538.78	538.78
B-3 (II) TOD - Peak	9.14	2.14%	0.03%	3.72	476.77	480.49	3.72	345.81	349.53	-	130.96	130.96
B-3 (II) TOD - Off Peak	44.48	10.42%	0.00%	-	1,895.60	1,895.60	-	1,307.15	1,307.15	-	588.45	588.45
B-4 TOD - Peak	2.47	0.58%	0.02%	3.01	132.33	135.33	3.01	93.39	96.40	-	38.93	38.93
B-4 TOD - Off Peak	12.49	2.93%	0.00%	-	546.34	546.34	-	363.58	363.58	-	182.76	182.76
TMP E-2 (1)	0.01	0.00%	0.03%	21.51	0.92	22.43	21.51	0.64	22.15	-	0.28	0.28
Subtotal	117.14	27.45%	0.16%	36.41	5,255.19	5,291.60	36.41	3,577.99	3,614.40	-	1,677.20	1,677.20
Single Point Supply for Further Distribution												
C-1A (19)	0.01	0.00%	0.02%	10.28	0.39	10.67	10.28	0.30	10.59	-	0.09	0.09
C-1B (25)	0.34	0.08%	0.05%	7.45	18.45	25.90	7.45	14.09	21.54	-	4.36	4.36
C-1C(26)T Peak	0.30	0.07%	0.03%	2.93	19.25	22.18	2.93	14.21	17.13	-	5.05	5.05
C-1C(26)T Off Peak	1.87	0.44%	0.00%	-	101.74	101.74	-	72.43	72.43	-	29.31	29.31
C-2A (28)	0.80	0.19%	0.19%	20.26	46.03	66.29	20.26	33.33	53.59	-	12.70	12.70
C-2B (29)T Peak	0.43	0.10%	0.03%	3.55	28.86	32.41	3.55	20.53	24.08	-	8.33	8.33
C-2B(29)T Off-Peak	3.73	0.87%	0.00%	-	203.17	203.17	-	138.67	138.67	-	64.50	64.50
C-3A (37)	1.65	0.39%	0.13%	10.96	91.06	102.01	10.96	69.11	80.07	-	21.95	21.95
C-3b(38)T PEAK	-	0.00%	0.00%	0.61	-	0.61	0.61	-	0.61	-	-	-
C-3b(38)T OFF PEAK	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	9.12	2.14%	0.44%	56.04	508.95	564.99	56.04	362.67	418.71	-	146.28	146.28
Agriculture Tubewell - Tariff D												
D-1A (41)	0.11	0.03%	0.03%	-	6.14	6.14	-	4.45	4.45	-	1.69	1.69
D-1A(43)T	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
D-1B(45)T Peak	0.91	0.21%	0.03%	1.34	45.40	46.74	1.34	40.12	41.46	-	5.28	5.28
D-1B(45)T Off-Peak	5.70	1.33%	0.00%	-	243.69	243.69	-	204.24	204.24	-	39.45	39.45
D-2(47,48,49,52)(NOR)	0.11	0.03%	0.00%	0.19	4.80	4.99	0.19	3.45	3.64	-	1.35	1.35
D-2B(50,51,53,54)T Peak NOR	1.50	0.35%	0.02%	0.67	72.06	72.73	0.67	45.97	46.64	-	26.09	26.09
D-2B(50,51,53,54)T Off Peak NOR	7.02	1.64%	0.00%	-	329.00	329.00	-	209.48	209.48	-	119.51	119.51
Subtotal	15.35	3.60%	0.08%	2.20	701.09	703.28	2.20	507.71	509.91	-	193.37	193.37
Public Lighting - Tariff G												
G(I)	1.85	0.43%	0.12%	30.76	111.04	141.80	30.76	81.50	112.26	-	29.54	29.54
G(II)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	1.85	0.43%	0.12%	30.76	111.04	141.80	30.76	81.50	112.26	-	29.54	29.54
Housing Colonies - Tariff H												
H(1)	0.31	0.07%	0.06%	10.13	19.09	29.22	10.13	13.62	23.75	-	5.47	5.47
H(2)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	0.31	0.07%	0.06%	10.13	19.09	29.22	10.13	13.62	23.75	-	5.47	5.47
AJK BULK SUPPLY	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
General services	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
A-3a (66)	24.66	5.78%	0.18%	18.66	1,489.27	1,507.93	18.66	1,076.12	1,094.79	-	413.14	413.14
Subtotal	24.66	5.78%	0.18%	18.66	1,489.27	1,507.93	18.66	1,076.12	1,094.79	-	413.14	413.14
Total	426.77	100.00%	12.50%	658.95	20,347.58	21,006.53	658.95	12,484.73	13,143.68	-	7,862.85	7,862.85

Hyderabad Electric Supply Company HESCO

FORM-28 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (September-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential - A1												
Upto - 50 (LifeLine)	0.79	0.20%	0.01%	-	7.49	7.49	-	3.13	3.13	-	4.36	4.36
51-100 (LifeLine)	4.12	1.07%	0.26%	-	58.33	58.33	-	31.91	31.91	-	26.42	26.42
0-100 (Protected)	45.78	11.86%	0.10%	-	1,722.79	1,722.79	-	535.13	535.13	-	1,187.66	1,187.66
101-200 (Protected)	11.85	3.07%	0.09%	-	474.97	474.97	-	167.74	167.74	-	307.24	307.24
0-100	35.88	9.29%	0.26%	-	1,644.88	1,644.88	-	846.46	846.46	-	798.42	798.42
101 - 200	41.02	10.63%	0.38%	-	2,090.09	2,090.09	-	1,233.50	1,233.50	-	856.59	856.59
201 - 300	24.97	6.47%	0.72%	-	1,358.83	1,358.83	-	855.43	855.43	-	503.40	503.40
301-400	8.48	2.20%	0.88%	22.14	490.01	512.14	22.14	332.03	354.17	-	157.97	157.97
401-500	5.19	1.34%	0.85%	39.59	306.60	346.19	39.59	214.51	254.10	-	92.09	92.09
501-600	2.96	0.77%	1.77%	115.61	179.49	295.10	115.61	126.84	242.44	-	52.65	52.65
601-700	1.76	0.46%	1.43%	133.94	109.06	243.00	133.94	77.37	211.31	-	31.69	31.69
Above -700	5.88	1.52%	1.29%	150.95	392.91	543.85	150.95	287.16	438.11	-	105.74	105.74
TOD - Peak	0.64	0.17%	0.02%	-	41.48	41.48	-	30.71	30.71	-	10.77	10.77
TOD - Off Peak	2.98	0.77%	0.00%	-	173.52	173.52	-	124.15	124.15	-	49.37	49.37
E1i(55) TEMP	0.00	0.00%	0.01%	0.74	0.07	0.80	0.74	0.05	0.78	-	0.02	0.02
Subtotal	192.30	49.81%	8.07%	462.95	9,050.53	9,513.48	462.95	4,866.12	5,329.07	-	4,184.41	4,184.41
Commercial - A2												
For Peak Load Requirement Upto 20 KW												
Commercial - A2	9.38	2.43%	0.06%	6.22	525.98	532.21	6.22	361.79	368.01	-	164.20	164.20
E-1(2)	0.16	0.04%	0.05%	32.49	12.42	44.91	32.49	8.87	41.36	-	3.55	3.55
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	-	-	-	-			-	-	-
Regular A-2(II)	-	0.00%	0.00%	0.01	-	0.01	0.01		0.01	-	-	-
TOD - Peak	2.45	0.63%	0.02%	3.08	156.84	159.91	3.08	110.01	113.09	-	46.83	46.83
TOD - Off Peak	10.41	2.70%	0.00%	-	553.37	553.37	-	377.98	377.98	-	175.39	175.39
Subtotal	22.40	5.80%	0.13%	41.80	1,248.61	1,290.41	41.80	858.65	900.45	-	389.96	389.96
Industrial												
B-1(07)	0.36	0.09%	0.02%	1.76	16.45	18.20	1.76	11.34	13.10	-	5.10	5.10
B-1(08)	0.00	0.00%	0.05%	4.04	0.19	4.23	4.04	0.13	4.17	-	0.06	0.06
B-1(09) PEAK	0.81	0.21%	0.01%	-	43.07	43.07	-	30.74	30.74	-	12.33	12.33
B-1(09) OFF-PEAK	5.00	1.30%	0.00%	-	232.20	232.20	-	156.02	156.02	-	76.18	76.18
B-2 (400 Volts 41- 500 KW)	0.04	0.01%	0.00%	0.13	1.79	1.92	0.13	1.28	1.41	-	0.51	0.51
B-2-11 TOD - Peak	5.97	1.55%	0.02%	2.23	324.97	327.21	2.23	225.73	227.96	-	99.25	99.25
B-2-11 TOD - Off Peak	34.61	8.96%	0.00%	-	1,503.75	1,503.75	-	988.39	988.39	-	515.37	515.37
B-3 (II) TOD - Peak	9.92	2.57%	0.04%	3.72	517.45	521.17	3.72	375.31	379.03	-	142.14	142.14
B-3 (II) TOD - Off Peak	47.18	12.22%	0.00%	-	2,010.97	2,010.97	-	1,386.70	1,386.70	-	624.27	624.27
B-4 TOD - Peak	2.94	0.76%	0.03%	3.01	157.52	160.52	3.01	111.17	114.18	-	46.35	46.35
B-4 TOD - Off Peak	14.53	3.76%	0.00%	-	635.63	635.63	-	423.00	423.00	-	212.63	212.63
TMP E-2 (1)	0.01	0.00%	0.03%	21.51	0.91	22.42	21.51	0.63	22.14	-	0.28	0.28
Subtotal	121.37	31.44%	0.18%	36.41	5,444.89	5,481.30	36.41	3,710.45	3,746.86	-	1,734.44	1,734.44
Single Point Supply for Further Distribution												
C-1A (19)	0.01	0.00%	0.02%	10.28	0.43	10.71	10.28	0.33	10.62	-	0.10	0.10
C-1B (25)	0.38	0.10%	0.06%	7.45	20.80	28.25	7.45	15.88	23.33	-	4.92	4.92
C-1C(26)T Peak	0.31	0.08%	0.03%	2.93	20.07	22.99	2.93	14.81	17.73	-	5.26	5.26
C-1C(26)T Off Peak	1.91	0.49%	0.00%	-	103.72	103.72	-	73.84	73.84	-	29.88	29.88
C-2A (28)	0.79	0.20%	0.19%	20.26	45.36	65.62	20.26	32.84	53.10	-	12.52	12.52
C-2B (29)T Peak	0.43	0.11%	0.03%	3.55	28.52	32.07	3.55	20.28	23.84	-	8.23	8.23
C-2B(29)T Off-Peak	3.51	0.91%	0.00%	-	191.00	191.00	-	130.36	130.36	-	60.63	60.63
C-3A (37)	1.29	0.33%	0.10%	10.96	71.38	82.34	10.96	54.18	65.13	-	17.20	17.20
C-3b(38)T PEAK	-	0.00%	0.00%	0.61	-	0.61	0.61		0.61	-	-	-
C-3b(38)T OFF PEAK	-	0.00%	0.00%	-	-	-	-			-	-	-
Subtotal	8.62	2.23%	0.42%	56.04	481.27	537.31	56.04	342.53	398.58	-	138.74	138.74
Agriculture Tubewell - Tariff D												
D-1A (41)	0.12	0.03%	0.03%	-	6.66	6.66	-	4.83	4.83	-	1.83	1.83
D-1A(43)T	-	0.00%	0.00%	-	-	-	-			-	-	-
D-1B(45)T Peak	0.90	0.23%	0.03%	1.34	44.52	45.85	1.34	39.34	40.67	-	5.18	5.18
D-1B(45)T Off-Peak	5.53	1.43%	0.00%	-	236.49	236.49	-	198.20	198.20	-	38.29	38.29
D-2(47,48,49,52)(NOR)	0.14	0.04%	0.01%	0.19	6.04	6.23	0.19	4.35	4.53	-	1.70	1.70
D-2B(50,51,53,54)T Peak NOR	1.70	0.44%	0.02%	0.67	81.67	82.35	0.67	52.10	52.78	-	29.57	29.57
D-2B(50,51,53,54)T Off Peak NOR	7.65	1.98%	0.00%	-	358.73	358.73	-	228.42	228.42	-	130.31	130.31
Subtotal	16.03	4.15%	0.08%	2.20	734.11	736.31	2.20	527.24	529.43	-	206.88	206.88
Public Lighting - Tariff G												
G(I)	1.79	0.46%	0.11%	30.76	107.17	137.93	30.76	78.66	109.42	-	28.51	28.51
G(II)	-	0.00%	0.00%	-	-	-	-			-	-	-
Subtotal	1.79	0.46%	0.11%	30.76	107.17	137.93	30.76	78.66	109.42	-	28.51	28.51
Housing Colonies - Tariff H												
H(1)	0.27	0.07%	0.05%	10.13	16.23	26.36	10.13	11.58	21.71	-	4.65	4.65
H(2)	-	0.00%	0.00%	-	-	-	-			-	-	-
Subtotal	0.27	0.07%	0.05%	10.13	16.23	26.36	10.13	11.58	21.71	-	4.65	4.65
AJK BULK SUPPLY	-	0.00%	0.00%	-	-	-	-			-	-	-
General services	-	0.00%	0.00%	-	-	-	-			-	-	-
A-3a (66)	23.30	6.03%	0.17%	18.66	1,407.07	1,425.73	18.66	1,016.73	1,035.39	-	390.34	390.34
Subtotal	23.30	6.03%	0.17%	18.66	1,407.07	1,425.73	18.66	1,016.73	1,035.39	-	390.34	390.34
Total	386.08	100.00%	9.22%	658.95	18,489.89	19,148.84	658.95	11,411.95	12,070.90	-	7,077.93	7,077.93

Hyderabad Electric Supply Company HESCO

FORM-28 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 1st Qtr (July - September) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential - A1												
Upto - 50 (LifeLine)	7.53	0.60%	0.06%	-	71.27	71.27	-	29.75	29.75	-	41.52	41.52
51-100 (LifeLine)	15.01	1.19%	0.95%	-	212.41	212.41	-	116.20	116.20	-	96.21	96.21
0-100 (Protected)	158.42	12.61%	0.35%	-	5,961.91	5,961.91	-	1,851.87	1,851.87	-	4,110.03	4,110.03
101-200 (Protected)	49.63	3.95%	0.39%	-	1,989.98	1,989.98	-	702.76	702.76	-	1,287.23	1,287.23
0-100	103.35	8.22%	0.75%	-	4,737.61	4,737.61	-	2,438.00	2,438.00	-	2,299.62	2,299.62
101 - 200	144.69	11.51%	1.35%	-	7,372.18	7,372.18	-	4,350.81	4,350.81	-	3,021.37	3,021.37
201 - 300	102.38	8.15%	2.96%	-	5,571.69	5,571.69	-	3,507.56	3,507.56	-	2,064.12	2,064.12
301-400	36.82	2.93%	3.83%	66.41	2,127.60	2,194.01	66.41	1,441.69	1,508.10	-	685.92	685.92
401-500	23.31	1.85%	3.80%	118.77	1,378.04	1,496.81	118.77	964.12	1,082.89	-	413.91	413.91
501-600	13.16	1.05%	7.88%	346.82	796.86	1,143.68	346.82	563.09	909.92	-	233.76	233.76
601-700	8.64	0.69%	7.02%	401.81	534.92	936.72	401.81	379.47	781.28	-	155.44	155.44
Above -700	26.81	2.13%	5.87%	452.84	1,791.22	2,244.06	452.84	1,309.16	1,761.99	-	482.07	482.07
TOD - Peak	2.09	0.17%	0.05%	-	135.61	135.61	-	100.39	100.39	-	35.22	35.22
TOD - Off Peak	9.90	0.79%	0.00%	-	576.99	576.99	-	412.82	412.82	-	164.16	164.16
E1i(55) TEMP	0.00	0.00%	0.02%	2.21	0.23	2.44	2.21	0.17	2.38	-	0.07	0.07
Subtotal	**701.75**	**55.84%**	**35.29%**	**1,388.85**	**33,258.51**	**34,647.36**	**1,388.85**	**18,167.87**	**19,556.72**	**-**	**15,090.64**	**15,090.64**
Commercial - A2												
For Peak Load Requirement Upto 20 KW												
Commercial - A2	29.59	2.36%	0.18%	18.67	1,660.39	1,679.06	18.67	1,142.07	1,160.73	-	518.33	518.33
E-1(2)	0.49	0.04%	0.16%	97.47	37.55	135.01	97.47	26.82	124.28	-	10.73	10.73
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Regular A-2(II)	0.00	0.00%	0.00%	0.03	0.02	0.05	0.03	0.02	0.04	-	0.01	0.01
TOD - Peak	7.66	0.61%	0.06%	9.24	490.96	500.20	9.24	344.37	353.60	-	146.59	146.59
TOD - Off Peak	32.39	2.58%	0.00%	-	1,721.39	1,721.39	-	1,175.80	1,175.80	-	545.58	545.58
Subtotal	**70.14**	**5.58%**	**0.40%**	**125.40**	**3,910.31**	**4,035.71**	**125.40**	**2,689.07**	**2,814.47**	**-**	**1,221.24**	**1,221.24**
Industrial												
B-1(07)	1.09	0.09%	0.05%	5.28	50.38	55.65	5.28	34.75	40.03	-	15.63	15.63
B-1(08)	0.01	0.00%	0.12%	12.13	0.48	12.61	12.13	0.33	12.46	-	0.15	0.15
B-1(09) PEAK	2.34	0.19%	0.04%	-	124.50	124.50	-	88.85	88.85	-	35.65	35.65
B-1(09) OFF-PEAK	14.40	1.15%	0.00%	-	668.80	668.80	-	449.39	449.39	-	219.41	219.41
B-2 (400 Volts 41- 500 KW)	0.10	0.01%	0.00%	0.40	4.29	4.69	0.40	3.07	3.47	-	1.22	1.22
B-2-11 TOD - Peak	18.30	1.46%	0.05%	6.70	996.87	1,003.58	6.70	692.43	699.13	-	304.44	304.44
B-2-11 TOD - Off Peak	103.27	8.22%	0.00%	-	4,487.13	4,487.13	-	2,949.30	2,949.30	-	1,537.83	1,537.83
B-3 (II) TOD - Peak	25.14	2.00%	0.09%	11.17	1,311.18	1,322.35	11.17	951.02	962.19	-	360.16	360.16
B-3 (II) TOD - Off Peak	122.17	9.72%	0.00%	-	5,206.90	5,206.90	-	3,590.52	3,590.52	-	1,616.38	1,616.38
B-4 TOD - Peak	7.59	0.60%	0.06%	9.03	406.63	415.66	9.03	286.99	296.02	-	119.64	119.64
B-4 TOD - Off Peak	37.12	2.95%	0.00%	-	1,623.92	1,623.92	-	1,080.69	1,080.69	-	543.23	543.23
TMP E-2 (1)	0.04	0.00%	0.08%	64.53	2.79	67.32	64.53	1.94	66.48	-	0.85	0.85
Subtotal	**331.58**	**26.39%**	**0.50%**	**109.24**	**14,883.86**	**14,993.10**	**109.24**	**10,129.27**	**10,238.51**	**-**	**4,754.59**	**4,754.59**
Single Point Supply for Further Distribution												
C-1A (19)	0.02	0.00%	0.06%	30.85	1.17	32.01	30.85	0.91	31.75	-	0.26	0.26
C-1B (25)	1.11	0.09%	0.18%	22.36	60.80	83.16	22.36	46.43	68.79	-	14.37	14.37
C-1C(26)T Peak	0.90	0.07%	0.08%	8.78	58.21	66.99	8.78	42.95	51.74	-	15.26	15.26
C-1C(26)T Off Peak	5.62	0.45%	0.00%	-	305.52	305.52	-	217.51	217.51	-	88.01	88.01
C-2A (28)	2.21	0.18%	0.53%	60.78	127.55	188.33	60.78	92.35	153.13	-	35.20	35.20
C-2B (29)T Peak	1.28	0.10%	0.08%	10.66	85.66	96.31	10.66	60.92	71.58	-	24.73	24.73
C-2B(29)T Off-Peak	10.92	0.87%	0.00%	-	595.04	595.04	-	406.14	406.14	-	188.90	188.90
C-3A (37)	4.42	0.35%	0.34%	32.87	244.10	276.97	32.87	185.27	218.13	-	58.83	58.83
C-3b(38)T PEAK	-	0.00%	0.00%	1.84	-	1.84	1.84	-	1.84	-	-	-
C-3b(38)T OFF PEAK	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**26.50**	**2.11%**	**1.27%**	**168.13**	**1,478.04**	**1,646.17**	**168.13**	**1,052.48**	**1,220.61**	**-**	**425.56**	**425.56**
Agriculture Tubewell - Tariff D												
D-1A (41)	0.34	0.03%	0.09%	-	19.02	19.02	-	13.78	13.78	-	5.24	5.24
D-1A(43)T	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
D-1B(45)T Peak	2.73	0.22%	0.08%	4.01	135.86	139.87	4.01	120.05	124.06	-	15.81	15.81
D-1B(45)T Off-Peak	16.89	1.34%	0.00%	-	722.81	722.81	-	605.79	605.79	-	117.02	117.02
D-2(47,48,49,52)(NOR)	0.43	0.03%	0.02%	0.56	17.89	18.45	0.56	12.87	13.43	-	5.02	5.02
D-2B(50,51,53,54)T Peak NOR	5.00	0.40%	0.05%	2.02	240.69	242.71	2.02	153.56	155.57	-	87.14	87.14
D-2B(50,51,53,54)T Off Peak NOR	23.65	1.88%	0.00%	-	1,108.89	1,108.89	-	706.07	706.07	-	402.82	402.82
Subtotal	**49.05**	**3.90%**	**0.24%**	**6.59**	**2,245.17**	**2,251.76**	**6.59**	**1,612.13**	**1,618.72**	**-**	**633.05**	**633.05**
Public Lighting - Tariff G												
G(I)	5.68	0.45%	0.36%	92.28	341.05	433.33	92.28	250.32	342.60	-	90.73	90.73
G(II)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**5.68**	**0.45%**	**0.36%**	**92.28**	**341.05**	**433.33**	**92.28**	**250.32**	**342.60**	**-**	**90.73**	**90.73**
Housing Colonies - Tariff H												
H(1)	0.93	0.07%	0.17%	30.38	56.44	86.82	30.38	40.27	70.65	-	16.17	16.17
H(2)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**0.93**	**0.07%**	**0.17%**	**30.38**	**56.44**	**86.82**	**30.38**	**40.27**	**70.65**	**-**	**16.17**	**16.17**
AJK BULK SUPPLY	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
General services	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
A-3a (66)	71.05	5.65%	0.52%	55.99	4,291.00	4,346.99	55.99	3,100.62	3,156.61	-	1,190.38	1,190.38
Subtotal	**71.05**	**5.65%**	**0.52%**	**55.99**	**4,291.00**	**4,346.99**	**55.99**	**3,100.62**	**3,156.61**	**-**	**1,190.38**	**1,190.38**
Total	**1,256.67**	**100.00%**	**38.75%**	**1,976.85**	**60,464.39**	**62,441.24**	**1,976.85**	**37,042.03**	**39,018.88**	**-**	**23,422.36**	**23,422.36**

Hyderabad Electric Supply Company
HESCO

FORM-28 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (October-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential - A1												
Upto - 50 (LifeLine)	0.80	0.23%	0.01%	-	7.61	7.61	-	3.18	3.18	-	4.43	4.43
51-100 (LifeLine)	4.01	1.13%	0.25%	-	56.74	56.74	-	31.04	31.04	-	25.70	25.70
0-100 (Protected)	41.71	11.74%	0.09%	-	1,569.69	1,569.69	-	487.57	487.57	-	1,082.12	1,082.12
101-200 (Protected)	9.32	2.62%	0.07%	-	373.53	373.53	-	131.91	131.91	-	241.62	241.62
0-100	31.38	8.83%	0.23%	-	1,438.67	1,438.67	-	740.34	740.34	-	698.32	698.32
101 - 200	33.29	9.37%	0.31%	-	1,696.34	1,696.34	-	1,001.12	1,001.12	-	695.22	695.22
201 - 300	23.37	6.57%	0.67%	-	1,271.56	1,271.56	-	800.49	800.49	-	471.07	471.07
301-400	9.83	2.77%	1.02%	22.14	568.08	590.22	22.14	384.94	407.08	-	183.14	183.14
401-500	5.76	1.62%	0.94%	39.59	340.31	379.90	39.59	238.09	277.68	-	102.22	102.22
501-600	3.32	0.93%	1.98%	115.61	200.75	316.36	115.61	141.86	257.47	-	58.89	58.89
601-700	2.20	0.62%	1.78%	133.94	136.00	269.94	133.94	96.48	230.42	-	39.52	39.52
Above -700	6.78	1.91%	1.48%	150.95	453.24	604.19	150.95	331.26	482.21	-	121.98	121.98
TOD - Peak	0.67	0.19%	0.02%	-	43.18	43.18	-	31.97	31.97	-	11.22	11.22
TOD - Off Peak	3.23	0.91%	0.00%	-	188.41	188.41	-	134.80	134.80	-	53.60	53.60
E1(55) TEMP	0.00	0.00%	0.00%	0.74	0.03	0.77	0.74	0.02	0.76	-	0.01	0.01
Subtotal	**175.67**	**49.43%**	**8.86%**	**462.95**	**8,344.16**	**8,807.11**	**462.95**	**4,555.10**	**5,018.05**	**-**	**3,789.07**	**3,789.07**
Commercial - A2												
For Peak Load Requirement Upto 20 KW												
Commercial - A2	9.93	2.79%	0.06%	6.22	556.91	563.13	6.22	383.06	389.28	-	173.85	173.85
E-1(2)	0.17	0.05%	0.06%	32.49	13.37	45.86	32.49	9.55	42.04	-	3.82	3.82
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Regular A-2(II)	-	0.00%	0.00%	0.01	-	0.01	0.01	-	0.01	-	-	-
TOD - Peak	2.55	0.72%	0.02%	3.08	163.32	166.40	3.08	114.55	117.63	-	48.76	48.76
TOD - Off Peak	10.43	2.94%	0.00%	-	554.29	554.29	-	378.61	378.61	-	175.68	175.68
Subtotal	**23.08**	**6.49%**	**0.14%**	**41.80**	**1,287.90**	**1,329.69**	**41.80**	**885.78**	**927.58**	**-**	**402.12**	**402.12**
Industrial												
B-1(07)	0.36	0.10%	0.02%	1.76	16.62	18.38	1.76	11.46	13.22	-	5.16	5.16
B-1(08)	0.00	0.00%	0.03%	4.04	0.10	4.14	4.04	0.07	4.11	-	0.03	0.03
B-1(09) PEAK	0.88	0.25%	0.02%	-	46.98	46.98	-	33.53	33.53	-	13.45	13.45
B-1(09) OFF-PEAK	4.81	1.35%	0.00%	-	223.48	223.48	-	150.17	150.17	-	73.32	73.32
B-2 (400 Volts 41- 500 KW)	0.04	0.01%	0.00%	0.13	1.73	1.87	0.13	1.24	1.37	-	0.49	0.49
B-2-11 TOD - Peak	6.54	1.84%	0.02%	2.23	355.92	358.15	2.23	247.22	249.46	-	108.70	108.70
B-2-11 TOD - Off Peak	35.92	10.11%	0.00%	-	1,560.73	1,560.73	-	1,025.84	1,025.84	-	534.89	534.89
B-3 (II) TOD - Peak	8.33	2.34%	0.03%	3.72	434.61	438.34	3.72	315.23	318.95	-	119.38	119.38
B-3 (II) TOD - Off Peak	36.39	10.24%	0.00%	-	1,551.07	1,551.07	-	1,069.57	1,069.57	-	481.50	481.50
B-4 TOD - Peak	2.69	0.76%	0.02%	3.01	144.37	147.38	3.01	101.89	104.90	-	42.48	42.48
B-4 TOD - Off Peak	13.39	3.77%	0.00%	-	585.71	585.71	-	389.78	389.78	-	195.93	195.93
TMP E-2 (1)	0.02	0.00%	0.03%	21.51	1.06	22.57	21.51	0.74	22.25	-	0.32	0.32
Subtotal	**109.38**	**30.78%**	**0.16%**	**36.41**	**4,922.40**	**4,958.81**	**36.41**	**3,346.75**	**3,383.16**	**-**	**1,575.66**	**1,575.66**
Single Point Supply for Further Distribution												
C-1A (19)	0.01	0.00%	0.03%	10.28	0.57	10.85	10.28	0.44	10.72	-	0.13	0.13
C-1B (25)	0.36	0.10%	0.06%	7.45	19.64	27.09	7.45	15.00	22.45	-	4.64	4.64
C-1C(26)T Peak	0.30	0.09%	0.03%	2.93	19.58	22.51	2.93	14.45	17.38	-	5.13	5.13
C-1C(26)T Off Peak	1.85	0.52%	0.00%	-	100.61	100.61	-	71.63	71.63	-	28.98	28.98
C-2A (28)	0.65	0.18%	0.15%	20.26	37.47	57.73	20.26	27.13	47.39	-	10.34	10.34
C-2B (29)T Peak	0.46	0.13%	0.03%	3.55	30.87	34.42	3.55	21.96	25.51	-	8.91	8.91
C-2B(29)T Off-Peak	3.81	1.07%	0.00%	-	207.57	207.57	-	141.68	141.68	-	65.90	65.90
C-3A (37)	1.16	0.33%	0.09%	10.96	64.19	75.14	10.96	48.72	59.67	-	15.47	15.47
C-3b(38)T PEAK	-	0.00%	0.00%	0.61	-	0.61	0.61	-	0.61	-	-	-
C-3b(38)T OFF PEAK	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**8.61**	**2.42%**	**0.39%**	**56.04**	**480.50**	**536.55**	**56.04**	**341.00**	**397.04**	**-**	**139.50**	**139.50**
Agriculture Tubewell - Tariff D												
D-1A (41)	0.12	0.03%	0.03%	-	6.63	6.63	-	4.80	4.80	-	1.83	1.83
D-1A(43)T	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
D-1B(45)T Peak	0.90	0.25%	0.03%	1.34	44.56	45.90	1.34	39.38	40.71	-	5.19	5.19
D-1B(45)T Off-Peak	5.37	1.51%	0.00%	-	229.59	229.59	-	192.42	192.42	-	37.17	37.17
D-2(47,48,49,52)(NOR)	0.08	0.02%	0.00%	0.19	3.46	3.64	0.19	2.49	2.67	-	0.97	0.97
D-2B(50,51,53,54)T Peak NOR	1.32	0.37%	0.01%	0.67	63.31	63.98	0.67	40.39	41.06	-	22.92	22.92
D-2B(50,51,53,54)T Off Peak NOR	5.58	1.57%	0.00%	-	261.53	261.53	-	166.52	166.52	-	95.00	95.00
Subtotal	**13.36**	**3.76%**	**0.08%**	**2.20**	**609.08**	**611.27**	**2.20**	**446.00**	**448.20**	**-**	**163.07**	**163.07**
Public Lighting - Tariff G												
G(I)	2.07	0.58%	0.13%	30.76	124.32	155.08	30.76	91.25	122.01	-	33.07	33.07
G(II)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**2.07**	**0.58%**	**0.13%**	**30.76**	**124.32**	**155.08**	**30.76**	**91.25**	**122.01**	**-**	**33.07**	**33.07**
Housing Colonies - Tariff H												
H(1)	0.30	0.09%	0.05%	10.13	18.32	28.45	10.13	13.07	23.20	-	5.25	5.25
H(2)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**0.30**	**0.09%**	**0.05%**	**10.13**	**18.32**	**28.45**	**10.13**	**13.07**	**23.20**	**-**	**5.25**	**5.25**
AJK BULK SUPPLY	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
General services	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
A-3a (66)	22.91	6.45%	0.17%	18.66	1,383.35	1,402.01	18.66	999.59	1,018.25	-	383.76	383.76
Subtotal	**22.91**	**6.45%**	**0.17%**	**18.66**	**1,383.35**	**1,402.01**	**18.66**	**999.59**	**1,018.25**	**-**	**383.76**	**383.76**
Total	**355.37**	**100.00%**	**9.98%**	**658.95**	**17,170.02**	**17,828.97**	**658.95**	**10,678.53**	**11,337.48**	**-**	**6,491.50**	**6,491.50**

Hyderabad Electric Supply Company HESCO

FORM-28 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (Nonember-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential - A1												
Upto - 50 (LifeLine)	0.76	0.26%	0.01%	-	7.21	7.21	-	3.01	3.01	-	4.20	4.20
51-100 (LifeLine)	2.21	0.76%	0.14%	-	31.28	31.28	-	17.11	17.11	-	14.17	14.17
0-100 (Protected)	26.17	9.00%	0.06%	-	984.91	984.91	-	305.93	305.93	-	678.98	678.98
101-200 (Protected)	8.39	2.88%	0.07%	-	336.29	336.29	-	118.76	118.76	-	217.53	217.53
0-100	7.54	2.59%	0.05%	-	345.46	345.46	-	177.78	177.78	-	167.69	167.69
101 - 200	28.18	9.69%	0.26%	-	1,435.69	1,435.69	-	847.30	847.30	-	588.40	588.40
201 - 300	27.24	9.37%	0.79%	-	1,482.28	1,482.28	-	933.15	933.15	-	549.14	549.14
301-400	9.57	3.29%	0.99%	22.14	552.75	574.89	22.14	374.55	396.69	-	178.20	178.20
401-500	5.32	1.83%	0.87%	39.59	314.69	354.28	39.59	220.17	259.76	-	94.52	94.52
501-600	2.89	1.00%	1.73%	115.61	175.25	290.85	115.61	123.84	239.45	-	51.41	51.41
601-700	1.31	0.45%	1.06%	133.94	81.13	215.06	133.94	57.55	191.49	-	23.57	23.57
Above -700	4.56	1.57%	1.00%	150.95	304.65	455.60	150.95	222.66	373.61	-	81.99	81.99
TOD - Peak	0.55	0.19%	0.01%	-	35.77	35.77	-	26.48	26.48	-	9.29	9.29
TOD - Off Peak	2.51	0.86%	0.00%	-	146.46	146.46	-	104.79	104.79	-	41.67	41.67
E1(55) TEMP	-	0.00%	0.00%	0.74	-	0.74	0.74	-	0.74	-	-	-
Subtotal	**127.20**	**43.75%**	**7.03%**	**462.95**	**6,233.82**	**6,696.77**	**462.95**	**3,533.07**	**3,996.02**	-	**2,700.75**	**2,700.75**
Commercial - A2												
For Peak Load Requirement Upto 20 KW												
Commercial - A2	9.02	3.10%	0.05%	6.22	506.17	512.39	6.22	348.16	354.38	-	158.01	158.01
E-1(2)	0.17	0.06%	0.05%	32.49	12.98	45.47	32.49	9.27	41.76	-	3.71	3.71
For Peak Load Requirement exceeding 20 KW	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Regular A-2(II)	-	0.00%	0.00%	0.01	-	0.01	0.01	-	0.01	-	-	-
TOD - Peak	2.51	0.86%	0.02%	3.08	161.19	164.27	3.08	113.06	116.14	-	48.13	48.13
TOD - Off Peak	10.28	3.53%	0.00%	-	546.08	546.08	-	373.00	373.00	-	173.08	173.08
Subtotal	**21.98**	**7.56%**	**0.13%**	**41.80**	**1,226.42**	**1,268.22**	**41.80**	**843.49**	**885.29**	-	**382.93**	**382.93**
Industrial												
B-1(07)	0.35	0.12%	0.02%	1.76	16.11	17.87	1.76	11.11	12.87	-	5.00	5.00
B-1(08)	0.00	0.00%	0.05%	4.04	0.20	4.24	4.04	0.14	4.18	-	0.06	0.06
B-1(09) PEAK	0.90	0.31%	0.02%	-	47.65	47.65	-	34.01	34.01	-	13.64	13.64
B-1(09) OFF-PEAK	4.97	1.71%	0.00%	-	230.88	230.88	-	155.13	155.13	-	75.74	75.74
B-2 (400 Volts 41- 500 KW)	0.02	0.01%	0.00%	0.13	0.90	1.03	0.13	0.64	0.78	-	0.26	0.26
B-2-11 TOD - Peak	6.39	2.20%	0.02%	2.23	347.95	350.18	2.23	241.69	243.92	-	106.26	106.26
B-2-11 TOD - Off Peak	34.14	11.74%	0.00%	-	1,483.35	1,483.35	-	974.98	974.98	-	508.37	508.37
B-3 (II) TOD - Peak	5.98	2.06%	0.02%	3.72	311.84	315.56	3.72	226.18	229.90	-	85.66	85.66
B-3 (II) TOD - Off Peak	30.14	10.36%	0.00%	-	1,284.42	1,284.42	-	885.70	885.70	-	398.72	398.72
B-4 TOD - Peak	1.92	0.66%	0.02%	3.01	102.71	105.72	3.01	72.49	75.50	-	30.22	30.22
B-4 TOD - Off Peak	10.22	3.51%	0.00%	-	446.88	446.88	-	297.39	297.39	-	149.49	149.49
TMP E-2 (1)	0.04	0.01%	0.08%	21.51	2.52	24.03	21.51	1.75	23.26	-	0.76	0.76
Subtotal	**95.06**	**32.69%**	**0.21%**	**36.41**	**4,275.41**	**4,311.82**	**36.41**	**2,901.21**	**2,937.62**	-	**1,374.19**	**1,374.19**
Single Point Supply for Further Distribution												
C-1A (19)	0.03	0.01%	0.09%	10.28	1.75	12.03	10.28	1.36	11.64	-	0.39	0.39
C-1B (25)	0.26	0.09%	0.04%	7.45	14.14	21.60	7.45	10.80	18.25	-	3.34	3.34
C-1C(26)T Peak	0.29	0.10%	0.02%	2.93	18.35	21.28	2.93	13.54	16.47	-	4.81	4.81
C-1C(26)T Off Peak	1.62	0.56%	0.00%	-	87.83	87.83	-	62.53	62.53	-	25.30	25.30
C-2A (28)	0.59	0.20%	0.14%	20.26	34.16	54.42	20.26	24.73	44.99	-	9.43	9.43
C-2B (29)T Peak	0.41	0.14%	0.03%	3.55	27.54	31.09	3.55	19.59	23.14	-	7.95	7.95
C-2B(29)T Off-Peak	3.16	1.09%	0.00%	-	172.05	172.05	-	117.43	117.43	-	54.62	54.62
C-3A (37)	1.36	0.47%	0.10%	10.96	75.00	85.95	10.96	56.92	67.88	-	18.08	18.08
C-3b(38)T PEAK	-	0.00%	0.00%	0.61	-	0.61	0.61	-	0.61	-	-	-
C-3b(38)T OFF PEAK	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**7.71**	**2.65%**	**0.43%**	**56.04**	**430.82**	**486.87**	**56.04**	**306.91**	**362.95**	-	**123.91**	**123.91**
Agriculture Tubewell - Tariff D												
D-1A (41)	0.13	0.04%	0.04%	-	7.37	7.37	-	5.34	5.34	-	2.03	2.03
D-1A(43)T	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
D-1B(45)T Peak	0.95	0.33%	0.03%	1.34	47.39	48.73	1.34	41.87	43.21	-	5.51	5.51
D-1B(45)T Off-Peak	5.66	1.95%	0.00%	-	242.33	242.33	-	203.10	203.10	-	39.23	39.23
D-2(47,48,49,52)(NOR)	0.09	0.03%	0.00%	0.19	3.70	3.88	0.19	2.66	2.84	-	1.04	1.04
D-2B(50,51,53,54)T Peak NOR	1.29	0.44%	0.01%	0.67	62.16	62.83	0.67	39.65	40.33	-	22.50	22.50
D-2B(50,51,53,54)T Off Peak NOR	5.93	2.04%	0.00%	-	277.85	277.85	-	176.92	176.92	-	100.93	100.93
Subtotal	**14.05**	**4.83%**	**0.08%**	**2.20**	**640.80**	**642.99**	**2.20**	**469.55**	**471.74**	-	**171.25**	**171.25**
Public Lighting - Tariff G												
G(I)	2.28	0.78%	0.14%	30.76	136.64	167.40	30.76	100.29	131.05	-	36.35	36.35
G(II)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**2.28**	**0.78%**	**0.14%**	**30.76**	**136.64**	**167.40**	**30.76**	**100.29**	**131.05**	-	**36.35**	**36.35**
Housing Colonies - Tariff H												
H(1)	0.21	0.07%	0.04%	10.13	12.59	22.72	10.13	8.98	19.11	-	3.61	3.61
H(2)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**0.21**	**0.07%**	**0.04%**	**10.13**	**12.59**	**22.72**	**10.13**	**8.98**	**19.11**	-	**3.61**	**3.61**
AJK BULK SUPPLY	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
General services	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
A-3a (66)	22.28	7.66%	0.16%	18.66	1,345.30	1,363.96	18.66	972.09	990.76	-	373.20	373.20
Subtotal	**22.28**	**7.66%**	**0.16%**	**18.66**	**1,345.30**	**1,363.96**	**18.66**	**972.09**	**990.76**	-	**373.20**	**373.20**
Total	**290.76**	**100.00%**	**8.23%**	**658.95**	**14,301.80**	**14,960.76**	**658.95**	**9,135.60**	**9,794.55**	-	**5,166.20**	**5,166.20**

FORM-28 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (December-2025) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential - A1												
Upto - 50 (LifeLine)	0.89	0.38%	0.01%	-	8.40	8.40	-	3.50	3.50	-	4.89	4.89
51-100 (LifeLine)	1.49	0.64%	0.09%	-	21.04	21.04	-	11.51	11.51	-	9.53	9.53
0-100 (Protected)	21.57	9.28%	0.05%	-	811.74	811.74	-	252.14	252.14	-	559.60	559.60
101-200 (Protected)	4.14	1.78%	0.03%	-	165.85	165.85	-	58.57	58.57	-	107.28	107.28
0-100	11.69	5.03%	0.08%	-	536.02	536.02	-	275.84	275.84	-	260.18	260.18
101 - 200	22.71	9.78%	0.21%	-	1,157.16	1,157.16	-	682.91	682.91	-	474.24	474.24
201 - 300	12.83	5.52%	0.37%	-	698.22	698.22	-	439.55	439.55	-	258.67	258.67
301-400	3.62	1.56%	0.37%	22.14	208.95	231.08	22.14	141.59	163.72	-	67.36	67.36
401-500	1.50	0.64%	0.24%	39.59	88.45	128.03	39.59	61.88	101.47	-	26.57	26.57
501-600	0.75	0.32%	0.45%	115.61	45.30	160.91	115.61	32.01	147.62	-	13.29	13.29
601-700	0.46	0.20%	0.37%	133.94	28.58	162.52	133.94	20.28	154.21	-	8.31	8.31
Above -700	2.07	0.89%	0.45%	150.95	138.61	289.55	150.95	101.30	252.25	-	37.30	37.30
TOD - Peak	0.35	0.15%	0.01%	-	22.51	22.51	-	16.66	16.66	-	5.85	5.85
TOD - Off Peak	1.39	0.60%	0.00%	-	80.80	80.80	-	57.81	57.81	-	22.99	22.99
E1I(55) TEMP	-	0.00%	0.00%	0.74	-	0.74	0.74		0.74	-	-	-
Subtotal	85.44	36.78%	2.74%	462.95	4,011.62	4,474.57	462.95	2,155.57	2,618.51	-	1,856.05	1,856.05
Commercial - A2												
For Peak Load Requirement Upto 20 KW												
Commercial - A2	6.54	2.81%	0.04%	6.22	366.78	373.00	6.22	252.28	258.51	-	114.50	114.50
E-1(2)	0.16	0.07%	0.05%	32.49	11.97	44.46	32.49	8.55	41.04	-	3.42	3.42
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	-	-	-	-			-	-	-
Regular A-2(II)	-	0.00%	0.00%	0.01	-	0.01	0.01		0.01	-	-	-
TOD - Peak	2.12	0.91%	0.02%	3.08	136.13	139.21	3.08	95.48	98.56	-	40.65	40.65
TOD - Off Peak	8.35	3.59%	0.00%	-	443.82	443.82	-	303.15	303.15	-	140.67	140.67
Subtotal	17.17	7.39%	0.11%	41.80	958.70	1,000.50	41.80	659.47	701.27	-	299.23	299.23
Industrial												
B-1(07)	0.28	0.12%	0.01%	1.76	12.80	14.56	1.76	8.83	10.59	-	3.97	3.97
B-1(08)	0.00	0.00%	0.03%	4.04	0.12	4.17	4.04	0.08	4.13	-	0.04	0.04
B-1(09) PEAK	0.85	0.36%	0.01%	-	44.90	44.90	-	32.04	32.04	-	12.86	12.86
B-1(09) OFF-PEAK	4.66	2.01%	0.00%	-	216.33	216.33	-	145.36	145.36	-	70.97	70.97
B-2 (400 Volts 41- 500 KW)	0.01	0.01%	0.00%	0.13	0.62	0.76	0.13	0.45	0.58	-	0.18	0.18
B-2-11 TOD - Peak	5.55	2.39%	0.01%	2.23	302.18	304.41	2.23	209.89	212.13	-	92.28	92.28
B-2-11 TOD - Off Peak	27.68	11.91%	0.00%	-	1,202.55	1,202.55	-	790.41	790.41	-	412.14	412.14
B-3 (II) TOD - Peak	5.99	2.58%	0.02%	3.72	312.41	316.13	3.72	226.59	230.32	-	85.81	85.81
B-3 (II) TOD - Off Peak	27.10	11.67%	0.00%	-	1,155.01	1,155.01	-	796.46	796.46	-	358.55	358.55
B-4 TOD - Peak	2.24	0.97%	0.02%	3.01	120.26	123.27	3.01	84.88	87.89	-	35.38	35.38
B-4 TOD - Off Peak	12.23	5.26%	0.00%	-	534.87	534.87	-	355.95	355.95	-	178.92	178.92
TMP E-2 (1)	0.01	0.00%	0.02%	21.51	0.68	22.19	21.51	0.47	21.99	-	0.21	0.21
Subtotal	86.59	37.28%	0.13%	36.41	3,902.75	3,939.16	36.41	2,651.43	2,687.84	-	1,251.32	1,251.32
Single Point Supply for Further Distribution												
C-1A (19)	0.01	0.01%	0.04%	10.28	0.78	11.06	10.28	0.61	10.89	-	0.17	0.17
C-1B (25)	0.27	0.12%	0.04%	7.45	14.68	22.13	7.45	11.21	18.66	-	3.47	3.47
C-1C(26)T Peak	0.21	0.09%	0.02%	2.93	13.50	16.43	2.93	9.96	12.89	-	3.54	3.54
C-1C(26)T Off Peak	1.50	0.65%	0.00%	-	81.61	81.61	-	58.10	58.10	-	23.51	23.51
C-2A (28)	0.32	0.14%	0.08%	20.26	18.58	38.84	20.26	13.46	33.72	-	5.13	5.13
C-2B (29)T Peak	0.27	0.12%	0.02%	3.55	18.07	21.63	3.55	12.85	16.41	-	5.22	5.22
C-2B(29)T Off-Peak	1.90	0.82%	0.00%	-	103.47	103.47	-	70.62	70.62	-	32.85	32.85
C-3A (37)	0.85	0.37%	0.06%	10.96	46.96	57.91	10.96	35.64	46.60	-	11.32	11.32
C-3b(38)T PEAK	-	0.00%	0.00%	0.61	-	0.61	0.61		0.61	-	-	-
C-3b(38)T OFF PEAK	-	0.00%	0.00%	-	-	-	-			-	-	-
Subtotal	5.34	2.30%	0.26%	56.04	297.66	353.70	56.04	212.46	268.50	-	85.20	85.20
Agriculture Tubewell - Tariff D												
D-1A (41)	0.12	0.05%	0.03%	-	6.95	6.95	-	5.04	5.04	-	1.91	1.91
D-1A(43)T	-	0.00%	0.00%	-	-	-	-			-	-	-
D-1B(45)T Peak	1.12	0.48%	0.03%	1.34	55.64	56.98	1.34	49.17	50.51	-	6.47	6.47
D-1B(45)T Off-Peak	6.22	2.68%	0.00%	-	265.96	265.96	-	222.90	222.90	-	43.06	43.06
D-2(47,48,49,52)(NOR)	0.09	0.04%	0.00%	0.19	3.88	4.07	0.19	2.79	2.98	-	1.09	1.09
D-2B(50,51,53,54)T Peak NOR	1.33	0.57%	0.01%	0.67	63.76	64.43	0.67	40.68	41.35	-	23.08	23.08
D-2B(50,51,53,54)T Off Peak NOR	5.70	2.45%	0.00%	-	267.03	267.03	-	170.03	170.03	-	97.00	97.00
Subtotal	14.57	6.27%	0.08%	2.20	663.23	665.42	2.20	490.60	492.80	-	172.62	172.62
Public Lighting - Tariff G												
G(I)	2.33	1.00%	0.15%	30.76	140.09	170.85	30.76	102.82	133.58	-	37.27	37.27
G(II)	-	0.00%	0.00%	-	-	-	-			-	-	-
Subtotal	2.33	1.00%	0.15%	30.76	140.09	170.85	30.76	102.82	133.58	-	37.27	37.27
Housing Colonies - Tariff H												
H(1)	0.15	0.07%	0.03%	10.13	9.20	19.33	10.13	6.56	16.69	-	2.64	2.64
H(2)	-	0.00%	0.00%	-	-	-	-			-	-	-
Subtotal	0.15	0.07%	0.03%	10.13	9.20	19.33	10.13	6.56	16.69	-	2.64	2.64
AJK BULK SUPPLY	-	0.00%	0.00%	-	-	-	-			-	-	-
General services	-	0.00%	0.00%	-	-	-	-			-	-	-
A-3a (66)	20.71	8.91%	0.15%	18.66	1,250.62	1,269.28	18.66	903.68	922.34	-	346.94	346.94
Subtotal	20.71	8.91%	0.15%	18.66	1,250.62	1,269.28	18.66	903.68	922.34	-	346.94	346.94
Total	232.31	100.00%	3.66%	658.95	11,233.86	11,892.81	658.95	7,182.59	7,841.54	-	4,051.27	4,051.27

Electric Supply Company HESCO Hyderabad

FORM-28 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 2nd Qtr (October - December) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential - A1												
Upto - 50 (LifeLine)	2.45	0.28%	0.02%	-	23.22	23.22	-	9.69	9.69	-	13.53	13.53
51-100 (LifeLine)	7.71	0.88%	0.49%	-	109.05	109.05	-	59.66	59.66	-	49.39	49.39
0-100 (Protected)	89.45	10.18%	0.20%	-	3,366.34	3,366.34	-	1,045.64	1,045.64	-	2,320.70	2,320.70
101-200 (Protected)	21.84	2.49%	0.17%	-	875.67	875.67	-	309.24	309.24	-	566.43	566.43
0-100	50.61	5.76%	0.37%	-	2,320.15	2,320.15	-	1,193.96	1,193.96	-	1,126.19	1,126.19
101 - 200	84.18	9.58%	0.78%	-	4,289.19	4,289.19	-	2,531.34	2,531.34	-	1,757.86	1,757.86
201 - 300	63.43	7.22%	1.83%	-	3,452.06	3,452.06	-	2,173.19	2,173.19	-	1,278.87	1,278.87
301-400	23.02	2.62%	2.39%	66.41	1,329.79	1,396.19	66.41	901.08	967.48	-	428.71	428.71
401-500	12.58	1.43%	2.04%	118.77	743.45	862.22	118.77	520.14	638.91	-	223.31	223.31
501-600	6.96	0.79%	4.14%	346.82	421.30	768.12	346.82	297.71	644.53	-	123.59	123.59
601-700	3.97	0.45%	3.21%	401.81	245.71	647.52	401.81	174.31	576.12	-	71.40	71.40
Above -700	13.42	1.53%	2.92%	452.84	896.50	1,349.34	452.84	655.23	1,108.07	-	241.27	241.27
TOD - Peak	1.56	0.18%	0.04%	-	101.46	101.46	-	75.11	75.11	-	26.35	26.35
TOD - Off Peak	7.14	0.81%	0.00%	-	415.66	415.66	-	297.40	297.40	-	118.26	118.26
E1(55) TEMP	0.00	0.00%	0.00%	2.21	0.03	2.24	2.21	0.02	2.23	-	0.01	0.01
Subtotal	**388.31**	**44.20%**	**18.60%**	**1,388.85**	**18,589.61**	**19,978.45**	**1,388.85**	**10,243.73**	**11,632.58**	-	**8,345.87**	**8,345.87**
Commercial - A2												
For Peak Load Requirement Upto 20 KW												
Commercial - A2	25.49	2.90%	0.15%	18.67	1,429.86	1,448.53	18.67	983.50	1,002.17	-	446.36	446.36
E-1(2)	0.50	0.06%	0.16%	97.47	38.32	135.78	97.47	27.37	124.83	-	10.95	10.95
For Peak Load Requirement Exceeding 20 kW	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Regular A-2(II)	-	0.00%	0.00%	0.03	-	0.03	0.03	-	0.03	-	-	-
TOD - Peak	7.18	0.82%	0.06%	9.24	460.64	469.88	9.24	323.10	332.34	-	137.54	137.54
TOD - Off Peak	29.06	3.31%	0.00%	-	1,544.19	1,544.19	-	1,054.77	1,054.77	-	489.42	489.42
Subtotal	**62.23**	**7.08%**	**0.38%**	**125.40**	**3,473.02**	**3,598.41**	**125.40**	**2,388.74**	**2,514.13**	-	**1,084.28**	**1,084.28**
Industrial												
B-1(07)	0.98	0.11%	0.04%	5.28	45.53	50.81	5.28	31.41	36.68	-	14.13	14.13
B-1(08)	0.01	0.00%	0.11%	12.13	0.42	12.55	12.13	0.29	12.42	-	0.13	0.13
B-1(09) PEAK	2.63	0.30%	0.05%	-	139.53	139.53	-	99.58	99.58	-	39.95	39.95
B-1(09) OFF-PEAK	14.44	1.64%	0.00%	-	670.69	670.69	-	450.66	450.66	-	220.03	220.03
B-2 (400 Volts 41- 500 KW)	0.07	0.01%	0.00%	0.40	3.26	3.66	0.40	2.33	2.73	-	0.93	0.93
B-2-11 TOD - Peak	18.47	2.10%	0.05%	6.70	1,006.05	1,012.75	6.70	698.80	705.51	-	307.24	307.24
B-2-11 TOD - Off Peak	97.73	11.13%	0.00%	-	4,246.64	4,246.64	-	2,791.23	2,791.23	-	1,455.41	1,455.41
B-3 (II) TOD - Peak	20.30	2.31%	0.07%	11.17	1,058.86	1,070.03	11.17	768.01	779.17	-	290.85	290.85
B-3 (II) TOD - Off Peak	93.63	10.66%	0.00%	-	3,990.50	3,990.50	-	2,751.73	2,751.73	-	1,238.78	1,238.78
B-4 TOD - Peak	6.85	0.78%	0.06%	9.03	367.35	376.38	9.03	259.27	268.29	-	108.08	108.08
B-4 TOD - Off Peak	35.83	4.08%	0.00%	-	1,567.46	1,567.46	-	1,043.12	1,043.12	-	524.34	524.34
TMP E-2 (1)	0.07	0.01%	0.13%	64.53	4.26	68.79	64.53	2.97	67.50	-	1.29	1.29
Subtotal	**291.03**	**33.13%**	**0.51%**	**109.24**	**13,100.56**	**13,209.79**	**109.24**	**8,899.39**	**9,008.62**	-	**4,201.17**	**4,201.17**
Single Point Supply for Further Distribution												
C-1A (19)	0.05	0.01%	0.17%	30.85	3.10	33.94	30.85	2.41	33.26	-	0.69	0.69
C-1B (25)	0.89	0.10%	0.14%	22.36	48.47	70.82	22.36	37.01	59.37	-	11.46	11.46
C-1C(26)T Peak	0.80	0.09%	0.07%	8.78	51.43	60.22	8.78	37.95	46.74	-	13.48	13.48
C-1C(26)T Off Peak	4.97	0.57%	0.00%	-	270.05	270.05	-	192.26	192.26	-	77.79	77.79
C-2A (28)	1.57	0.18%	0.37%	60.78	90.21	150.99	60.78	65.32	126.10	-	24.89	24.89
C-2B (29)T Peak	1.15	0.13%	0.07%	10.66	76.49	87.14	10.66	54.40	65.06	-	22.09	22.09
C-2B(29)T Off-Peak	8.87	1.01%	0.00%	-	483.09	483.09	-	329.73	329.73	-	153.36	153.36
C-3A (37)	3.37	0.38%	0.26%	32.87	186.14	219.01	32.87	141.28	174.15	-	44.86	44.86
C-3b(38)T PEAK	-	0.00%	0.00%	1.84	-	1.84	1.84	-	1.84	-	-	-
C-3b(38)T OFF PEAK	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**21.66**	**2.47%**	**1.08%**	**168.13**	**1,208.98**	**1,377.11**	**168.13**	**860.36**	**1,028.49**	-	**348.62**	**348.62**
Agriculture Tubewell - Tariff D												
D-1A (41)	0.37	0.04%	0.10%	-	20.95	20.95	-	15.18	15.18	-	5.77	5.77
D-1A(43)T	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
D-1B(45)T Peak	2.97	0.34%	0.09%	4.01	147.59	151.61	4.01	130.42	134.43	-	17.17	17.17
D-1B(45)T Off-Peak	17.25	1.96%	0.00%	-	737.88	737.88	-	618.42	618.42	-	119.46	119.46
D-2(47,48,49,52)(NOR)	0.26	0.03%	0.01%	0.56	11.04	11.60	0.56	7.94	8.50	-	3.10	3.10
D-2B(50,51,53,54)T Peak NOR	3.93	0.45%	0.04%	2.02	189.22	191.24	2.02	120.72	122.74	-	68.50	68.50
D-2B(50,51,53,54)T Off Peak NOR	17.20	1.96%	0.00%	-	806.41	806.41	-	513.47	513.47	-	292.94	292.94
Subtotal	**41.98**	**4.78%**	**0.24%**	**6.59**	**1,913.10**	**1,919.69**	**6.59**	**1,406.15**	**1,412.74**	-	**506.95**	**506.95**
Public Lighting - Tariff G												
G(I)	6.68	0.76%	0.42%	92.28	401.05	493.33	92.28	294.36	386.64	-	106.70	106.70
G(II)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**6.68**	**0.76%**	**0.42%**	**92.28**	**401.05**	**493.33**	**92.28**	**294.36**	**386.64**	-	**106.70**	**106.70**
Housing Colonies - Tariff H												
H(1)	0.66	0.08%	0.12%	30.38	40.11	70.49	30.38	28.62	59.00	-	11.49	11.49
H(2)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**0.66**	**0.08%**	**0.12%**	**30.38**	**40.11**	**70.49**	**30.38**	**28.62**	**59.00**	-	**11.49**	**11.49**
AJK BULK SUPPLY	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
General services	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
A-3a (66)	65.89	7.50%	0.48%	55.99	3,979.26	4,035.25	55.99	2,875.36	2,931.35	-	1,103.90	1,103.90
Subtotal	**65.89**	**7.50%**	**0.48%**	**55.99**	**3,979.26**	**4,035.25**	**55.99**	**2,875.36**	**2,931.35**	-	**1,103.90**	**1,103.90**
Total	**878.44**	**100.00%**	**21.83%**	**1,976.85**	**42,705.69**	**44,682.54**	**1,976.85**	**26,996.71**	**28,973.56**	-	**15,708.97**	**15,708.97**

Electric Supply Company HESCO

FORM-28 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (January-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential - A1												
Upto - 50 (LifeLine)	0.85	0.33%	0.01%	-	8.05	8.05	-	3.36	3.36	-	4.69	4.69
51-100 (LifeLine)	2.00	0.78%	0.13%	-	28.34	28.34	-	15.50	15.50	-	12.84	12.84
0-100 (Protected)	28.18	10.96%	0.06%	-	1,060.43	1,060.43	-	329.39	329.39	-	731.04	731.04
101-200 (Protected)	7.01	2.73%	0.05%	-	281.18	281.18	-	99.30	99.30	-	181.88	181.88
0-100	15.98	6.21%	0.12%	-	732.51	732.51	-	376.95	376.95	-	355.55	355.55
101 - 200	29.12	11.33%	0.27%	-	1,483.74	1,483.74	-	875.65	875.65	-	608.09	608.09
201 - 300	14.60	5.68%	0.42%	-	794.42	794.42	-	500.11	500.11	-	294.30	294.30
301-400	2.82	1.10%	0.29%	22.14	163.17	185.30	22.14	110.57	132.70	-	52.60	52.60
401-500	1.41	0.55%	0.23%	39.59	83.11	122.70	39.59	58.15	97.74	-	24.96	24.96
501-600	0.65	0.25%	0.38%	115.61	39.14	154.75	115.61	27.66	143.27	-	11.48	11.48
601-700	0.42	0.16%	0.34%	133.94	26.16	160.09	133.94	18.56	152.49	-	7.60	7.60
Above -700	1.06	0.41%	0.23%	150.95	70.62	221.57	150.95	51.62	202.56	-	19.01	19.01
TOD - Peak	0.33	0.13%	0.01%	-	21.54	21.54	-	15.95	15.95	-	5.59	5.59
TOD - Off Peak	1.32	0.51%	0.00%	-	76.80	76.80	-	54.95	54.95	-	21.85	21.85
E1(55) TEMP	0.00	0.00%	0.00%	0.74	0.03	0.76	0.74	0.02	0.75	-	0.01	0.01
Subtotal	**105.75**	**41.13%**	**2.54%**	**462.95**	**4,869.23**	**5,332.18**	**462.95**	**2,537.72**	**3,000.67**	**-**	**2,331.50**	**2,331.50**
Commercial - A2												
For Peak Load Requirement Upto 20 KW												
Commercial - A2	6.02	2.34%	0.04%	6.22	337.52	343.74	6.22	232.15	238.38	-	105.36	105.36
E-1(2)	0.18	0.07%	0.06%	32.49	13.73	46.22	32.49	9.81	42.30	-	3.93	3.93
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Regular A-2(II)	-	0.00%	0.00%	0.01	-	0.01	0.01	-	0.01	-	-	-
TOD - Peak	1.96	0.76%	0.02%	3.08	125.81	128.89	3.08	88.24	91.32	-	37.56	37.56
TOD - Off Peak	7.93	3.08%	0.00%	-	421.23	421.23	-	287.73	287.73	-	133.51	133.51
Subtotal	**16.08**	**6.26%**	**0.11%**	**41.80**	**898.29**	**940.09**	**41.80**	**617.93**	**659.73**	**-**	**280.36**	**280.36**
Industrial												
B-1(07)	0.29	0.11%	0.01%	1.76	13.60	15.35	1.76	9.38	11.14	-	4.22	4.22
B-1(08)	0.00	0.00%	0.03%	4.04	0.10	4.15	4.04	0.07	4.12	-	0.03	0.03
B-1(09) PEAK	0.96	0.37%	0.02%	-	50.88	50.88	-	36.31	36.31	-	14.57	14.57
B-1(09) OFF-PEAK	4.44	1.73%	0.00%	-	206.27	206.27	-	138.60	138.60	-	67.67	67.67
B-2 (400 Volts 41- 500 KW)	0.02	0.01%	0.00%	0.13	0.73	0.87	0.13	0.52	0.66	-	0.21	0.21
B-2-11 TOD - Peak	5.07	1.97%	0.01%	2.23	276.27	278.51	2.23	191.90	194.14	-	84.37	84.37
B-2-11 TOD - Off Peak	25.11	9.77%	0.00%	-	1,091.08	1,091.08	-	717.15	717.15	-	373.94	373.94
B-3 (II) TOD - Peak	7.83	3.05%	0.03%	3.72	408.44	412.16	3.72	296.25	299.97	-	112.19	112.19
B-3 (II) TOD - Off Peak	35.79	13.92%	0.00%	-	1,525.49	1,525.49	-	1,051.93	1,051.93	-	473.56	473.56
B-4 TOD - Peak	2.76	1.07%	0.02%	3.01	147.77	150.78	3.01	104.29	107.30	-	43.48	43.48
B-4 TOD - Off Peak	13.59	5.29%	0.00%	-	594.64	594.64	-	395.72	395.72	-	198.92	198.92
TMP E-2 (1)	0.01	0.00%	0.02%	21.51	0.61	22.12	21.51	0.42	21.93	-	0.18	0.18
Subtotal	**95.88**	**37.29%**	**0.14%**	**36.41**	**4,315.89**	**4,352.30**	**36.41**	**2,942.55**	**2,978.96**	**-**	**1,373.34**	**1,373.34**
Single Point Supply for Further Distribution												
C-1A (19)	0.01	0.00%	0.03%	10.28	0.52	10.80	10.28	0.40	10.69	-	0.11	0.11
C-1B (25)	0.45	0.18%	0.07%	7.45	24.70	32.15	7.45	18.86	26.31	-	5.84	5.84
C-1C(26)T Peak	0.15	0.06%	0.01%	2.93	9.34	12.26	2.93	6.89	9.82	-	2.45	2.45
C-1C(26)T Off Peak	0.76	0.30%	0.00%	-	41.39	41.39	-	29.47	29.47	-	11.92	11.92
C-2A (28)	0.35	0.14%	0.08%	20.26	20.39	40.65	20.26	14.77	35.03	-	5.63	5.63
C-2B (29)T Peak	0.27	0.11%	0.02%	3.55	18.03	21.58	3.55	12.82	16.38	-	5.21	5.21
C-2B(29)T Off-Peak	1.82	0.71%	0.00%	-	98.98	98.98	-	67.56	67.56	-	31.42	31.42
C-3A (37)	0.87	0.34%	0.07%	10.96	47.94	58.89	10.96	36.38	47.34	-	11.55	11.55
C-3b(38)T PEAK	-	0.00%	0.00%	0.61	-	0.61	0.61	-	0.61	-		-
C-3b(38)T OFF PEAK	-	0.00%	0.00%	-	-	-	-	-	-	-		-
Subtotal	**4.68**	**1.82%**	**0.28%**	**56.04**	**261.30**	**317.34**	**56.04**	**187.16**	**243.20**	**-**	**74.14**	**74.14**
Agriculture Tubewell - Tariff D												
D-1A (41)	0.08	0.03%	0.02%	-	4.75	4.75	-	3.44	3.44	-	1.31	1.31
D-1A(43)T	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
D-1B(45)T Peak	0.92	0.36%	0.03%	1.34	45.62	46.96	1.34	40.32	41.65	-	5.31	5.31
D-1B(45)T Off-Peak	5.68	2.21%	0.00%	-	243.12	243.12	-	203.76	203.76	-	39.36	39.36
D-2(47,48,49,52)(NOR)	0.09	0.03%	0.00%	0.19	3.75	3.93	0.19	2.69	2.88	-	1.05	1.05
D-2B(50,51,53,54)T Peak NOR	1.24	0.48%	0.01%	0.67	59.75	60.42	0.67	38.12	38.79	-	21.63	21.63
D-2B(50,51,53,54)T Off Peak NOR	5.24	2.04%	0.00%	-	245.62	245.62	-	156.39	156.39	-	89.22	89.22
Subtotal	**13.25**	**5.15%**	**0.07%**	**2.20**	**602.60**	**604.80**	**2.20**	**444.72**	**446.92**	**-**	**157.88**	**157.88**
Public Lighting - Tariff G												
G(I)	2.61	1.02%	0.17%	30.76	156.92	187.68	30.76	115.17	145.93	-	41.75	41.75
G(II)	-	0.00%	0.00%	-	-	-	-	-	-	-		-
Subtotal	**2.61**	**1.02%**	**0.17%**	**30.76**	**156.92**	**187.68**	**30.76**	**115.17**	**145.93**	**-**	**41.75**	**41.75**
Housing Colonies - Tariff H												
H(1)	0.11	0.04%	0.02%	10.13	6.42	16.55	10.13	4.58	14.71	-	1.84	1.84
H(2)	-	0.00%	0.00%	-	-	-	-	-	-	-		-
Subtotal	**0.11**	**0.04%**	**0.02%**	**10.13**	**6.42**	**16.55**	**10.13**	**4.58**	**14.71**	**-**	**1.84**	**1.84**
AJK BULK SUPPLY	-	0.00%	0.00%	-	-	-	-	-	-	-		-
General services	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
A-3a (66)	18.77	7.30%	0.14%	18.66	1,133.68	1,152.34	18.66	819.18	837.84	-	314.50	314.50
Subtotal	**18.77**	**7.30%**	**0.14%**	**18.66**	**1,133.68**	**1,152.34**	**18.66**	**819.18**	**837.84**	**-**	**314.50**	**314.50**
Total	**257.13**	**100.00%**	**3.46%**	**658.95**	**12,244.33**	**12,903.28**	**658.95**	**7,669.02**	**8,327.97**	**-**	**4,575.30**	**4,575.30**

Hyderabad Electric Supply Company HESCO

FORM-28 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (February-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential - A1												
Upto - 50 (LifeLine)	0.85	0.34%	0.01%	-	8.06	8.06	-	3.36	3.36	-	4.69	4.69
51-100 (LifeLine)	2.01	0.80%	0.13%	-	28.45	28.45	-	15.56	15.56	-	12.88	12.88
0-100 (Protected)	34.15	13.57%	0.08%	-	1,285.24	1,285.24	-	399.22	399.22	-	886.02	886.02
101-200 (Protected)	7.22	2.87%	0.06%	-	289.31	289.31	-	102.17	102.17	-	187.14	187.14
0-100	15.36	6.10%	0.11%	-	704.17	704.17	-	362.37	362.37	-	341.80	341.80
101 - 200	28.05	11.15%	0.26%	-	1,429.43	1,429.43	-	843.60	843.60	-	585.83	585.83
201 - 300	11.28	4.48%	0.32%	-	614.02	614.02	-	386.54	386.54	-	227.47	227.47
301-400	2.80	1.11%	0.29%	22.14	161.56	183.69	22.14	109.47	131.61	-	52.08	52.08
401-500	1.25	0.50%	0.20%	39.59	73.94	113.53	39.59	51.73	91.32	-	22.21	22.21
501-600	0.74	0.29%	0.44%	115.61	44.55	160.16	115.61	31.48	147.09	-	13.07	13.07
601-700	0.46	0.18%	0.37%	133.94	28.67	162.60	133.94	20.34	154.27	-	8.33	8.33
Above -700	1.63	0.65%	0.35%	150.95	109.16	260.11	150.95	79.78	230.73	-	29.38	29.38
TOD - Peak	0.36	0.14%	0.01%	-	23.29	23.29	-	17.24	17.24	-	6.05	6.05
TOD - Off Peak	1.40	0.56%	0.00%	-	81.69	81.69	-	58.45	58.45	-	23.24	23.24
E1i(55) TEMP	-	0.00%	0.00%	0.74	-	0.74	0.74	-	0.74	-	-	-
Subtotal	107.57	42.73%	2.63%	462.95	4,881.53	5,344.48	462.95	2,481.32	2,944.27	-	2,400.21	2,400.21
Commercial - A2												
For Peak Load Requirement Upto 20 KW												
Commercial - A2	6.33	2.51%	0.04%	6.22	354.89	361.11	6.22	244.10	250.33	-	110.79	110.79
E-1(2)	0.15	0.06%	0.05%	32.49	11.33	43.82	32.49	8.09	40.58	-	3.24	3.24
For Peak Load Requirement exceeding 20 KW	-	0.00%	0.00%	-	-	-	-			-	-	-
Regular A-2(II)	-	0.00%	0.00%	0.01	-	0.01	0.01		0.01	-	-	-
TOD - Peak	2.01	0.80%	0.02%	3.08	128.89	131.97	3.08	90.41	93.49	-	38.49	38.49
TOD - Off Peak	7.95	3.16%	0.00%	-	422.59	422.59	-	288.65	288.65	-	133.94	133.94
Subtotal	16.44	6.53%	0.10%	41.80	917.71	959.51	41.80	631.26	673.06	-	286.45	286.45
Industrial												
B-1(07)	0.28	0.11%	0.01%	1.76	12.99	14.75	1.76	8.96	10.72	-	4.03	4.03
B-1(08)	0.00	0.00%	0.02%	4.04	0.06	4.10	4.04	0.04	4.09	-	0.02	0.02
B-1(09) PEAK	0.96	0.38%	0.02%	-	51.16	51.16	-	36.51	36.51	-	14.65	14.65
B-1(09) OFF-PEAK	4.43	1.76%	0.00%	-	205.60	205.60	-	138.15	138.15	-	67.45	67.45
B-2 (400 Volts 41- 500 KW)	0.02	0.01%	0.00%	0.13	0.75	0.88	0.13	0.53	0.67	-	0.21	0.21
B-2-11 TOD - Peak	4.53	1.80%	0.01%	2.23	246.67	248.91	2.23	171.34	173.58	-	75.33	75.33
B-2-11 TOD - Off Peak	22.75	9.04%	0.00%	-	988.62	988.62	-	649.80	649.80	-	338.82	338.82
B-3 (II) TOD - Peak	7.35	2.92%	0.03%	3.72	383.42	387.15	3.72	278.10	281.82	-	105.32	105.32
B-3 (II) TOD - Off Peak	33.58	13.34%	0.00%	-	1,431.35	1,431.35	-	987.01	987.01	-	444.33	444.33
B-4 TOD - Peak	2.46	0.98%	0.02%	3.01	131.65	134.66	3.01	92.92	95.93	-	38.74	38.74
B-4 TOD - Off Peak	11.63	4.62%	0.00%	-	508.70	508.70	-	338.53	338.53	-	170.17	170.17
TMP E-2 (1)	0.01	0.00%	0.02%	21.51	0.56	22.07	21.51	0.39	21.90	-	0.17	0.17
Subtotal	88.00	34.96%	0.12%	36.41	3,961.53	3,997.94	36.41	2,702.29	2,738.70	-	1,259.24	1,259.24
Single Point Supply for Further Distribution												
C-1A (19)	0.01	0.00%	0.03%	10.28	0.63	10.91	10.28	0.49	10.77	-	0.14	0.14
C-1B (25)	0.19	0.08%	0.03%	7.45	10.44	17.89	7.45	7.97	15.42	-	2.47	2.47
C-1C(26)T Peak	0.15	0.06%	0.01%	2.93	9.46	12.39	2.93	6.98	9.91	-	2.48	2.48
C-1C(26)T Off Peak	0.79	0.32%	0.00%	-	43.11	43.11	-	30.69	30.69	-	12.42	12.42
C-2A (28)	0.37	0.15%	0.09%	20.26	21.52	41.78	20.26	15.58	35.84	-	5.94	5.94
C-2B (29)T Peak	0.30	0.12%	0.02%	3.55	19.78	23.34	3.55	14.07	17.62	-	5.71	5.71
C-2B(29)T Off-Peak	1.99	0.79%	0.00%	-	108.41	108.41	-	73.99	73.99	-	34.41	34.41
C-3A (37)	0.68	0.27%	0.05%	10.96	37.41	48.37	10.96	28.39	39.35	-	9.02	9.02
C-3b(38)T PEAK	-	0.00%	0.00%	0.61	-	0.61	0.61		0.61	-	-	-
C-3b(38)T OFF PEAK	-	0.00%	0.00%	-	-	-	-			-	-	-
Subtotal	4.48	1.78%	0.24%	56.04	250.76	306.81	56.04	178.17	234.22	-	72.59	72.59
Agriculture Tubewell - Tariff D												
D-1A (41)	0.08	0.03%	0.02%	-	4.77	4.77	-	3.45	3.45	-	1.31	1.31
D-1A(43)T	-	0.00%	0.00%	-	-	-	-			-	-	-
D-1B(45)T Peak	1.01	0.40%	0.03%	1.34	50.09	51.42	1.34	44.26	45.60	-	5.83	5.83
D-1B(45)T Off-Peak	6.15	2.44%	0.00%	-	263.04	263.04	-	220.45	220.45	-	42.58	42.58
D-2(47,48,49,52)(NOR)	0.10	0.04%	0.00%	0.19	4.01	4.20	0.19	2.89	3.07	-	1.13	1.13
D-2B(50,51,53,54)T Peak NOR	1.30	0.52%	0.01%	0.67	62.54	63.21	0.67	39.90	40.57	-	22.64	22.64
D-2B(50,51,53,54)T Off Peak NOR	5.38	2.14%	0.00%	-	252.20	252.20	-	160.58	160.58	-	91.61	91.61
Subtotal	14.01	5.57%	0.07%	2.20	636.64	638.83	2.20	471.53	473.73	-	165.11	165.11
Public Lighting - Tariff G												
G(I)	2.51	1.00%	0.16%	30.76	150.56	181.32	30.76	110.50	141.26	-	40.05	40.05
G(II)	-	0.00%	0.00%	-	-	-	-			-	-	-
Subtotal	2.51	1.00%	0.16%	30.76	150.56	181.32	30.76	110.50	141.26	-	40.05	40.05
Housing Colonies - Tariff H												
H(1)	0.13	0.05%	0.02%	10.13	7.60	17.73	10.13	5.42	15.55	-	2.18	2.18
H(2)	-	0.00%	0.00%	-	-	-	-			-	-	-
Subtotal	0.13	0.05%	0.02%	10.13	7.60	17.73	10.13	5.42	15.55	-	2.18	2.18
AJK BULK SUPPLY	-	0.00%	0.00%	-	-	-	-			-	-	-
General services	-	0.00%	0.00%	-	-	-	-			-	-	-
A-3a (66)	18.59	7.38%	0.14%	18.66	1,122.63	1,141.29	18.66	811.20	829.86	-	311.43	311.43
Subtotal	18.59	7.38%	0.14%	18.66	1,122.63	1,141.29	18.66	811.20	829.86	-	311.43	311.43
Total	251.72	100.00%	3.47%	658.95	11,928.95	12,587.90	658.95	7,391.69	8,050.64	-	4,537.25	4,537.25

FORM-28 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (March-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential - A1												
Upto - 50 (LifeLine)	0.95	0.38%	0.01%	-	8.95	8.95	-	3.74	3.74	-	5.21	5.21
51-100 (LifeLine)	2.35	0.95%	0.15%	-	33.31	33.31	-	18.22	18.22	-	15.09	15.09
0-100 (Protected)	41.90	16.84%	0.09%	-	1,576.85	1,576.85	-	489.80	489.80	-	1,087.05	1,087.05
101-200 (Protected)	10.33	4.15%	0.08%	-	414.34	414.34	-	146.32	146.32	-	268.01	268.01
0-100	14.89	5.98%	0.11%	-	682.53	682.53	-	351.23	351.23	-	331.30	331.30
101 - 200	26.19	10.53%	0.24%	-	1,334.62	1,334.62	-	787.65	787.65	-	546.97	546.97
201 - 300	13.14	5.28%	0.38%	-	714.97	714.97	-	450.10	450.10	-	264.87	264.87
301-400	3.25	1.31%	0.34%	22.14	187.71	209.84	22.14	127.19	149.33	-	60.51	60.51
401-500	1.33	0.54%	0.22%	39.59	78.73	118.32	39.59	55.08	94.67	-	23.65	23.65
501-600	0.69	0.28%	0.41%	115.61	41.56	157.16	115.61	29.37	144.97	-	12.19	12.19
601-700	0.38	0.15%	0.31%	133.94	23.55	157.49	133.94	16.71	150.64	-	6.84	6.84
Above -700	1.18	0.48%	0.26%	150.95	79.02	229.96	150.95	57.75	208.70	-	21.27	21.27
TOD - Peak	0.37	0.15%	0.01%	-	24.00	24.00	-	17.76	17.76	-	6.23	6.23
TOD - Off Peak	1.42	0.57%	0.00%	-	82.56	82.56	-	59.07	59.07	-	23.49	23.49
E1i(55) TEMP	0.00	0.00%	0.00%	0.74	0.03	0.76	0.74	0.02	0.75	-	0.01	0.01
Subtotal	**118.37**	**47.57%**	**2.59%**	**462.95**	**5,282.70**	**5,745.65**	**462.95**	**2,610.00**	**3,072.95**	**-**	**2,672.70**	**2,672.70**
Commercial - A2												
For Peak Load Requirement Upto 20 KW												
Commercial - A2	6.55	2.63%	0.04%	6.22	367.58	373.80	6.22	252.83	259.05	-	114.75	114.75
E-1(2)	0.14	0.06%	0.05%	32.49	10.82	43.31	32.49	7.73	40.22	-	3.09	3.09
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Regular A-2(II)	-	0.00%	0.00%	0.01	-	0.01	0.01	-	0.01	-	-	-
TOD - Peak	1.91	0.77%	0.02%	3.08	122.51	125.59	3.08	85.93	89.01	-	36.58	36.58
TOD - Off Peak	7.59	3.05%	0.00%	-	403.57	403.57	-	275.66	275.66	-	127.91	127.91
Subtotal	**16.20**	**6.51%**	**0.10%**	**41.80**	**904.48**	**946.28**	**41.80**	**622.15**	**663.95**	**-**	**282.33**	**282.33**
Industrial												
B-1(07)	0.29	0.12%	0.01%	1.76	13.36	15.12	1.76	9.21	10.97	-	4.14	4.14
B-1(08)	0.00	0.00%	0.03%	4.04	0.11	4.16	4.04	0.08	4.12	-	0.04	0.04
B-1(09) PEAK	0.86	0.34%	0.01%	-	45.53	45.53	-	32.49	32.49	-	13.04	13.04
B-1(09) OFF-PEAK	4.03	1.62%	0.00%	-	187.33	187.33	-	125.87	125.87	-	61.46	61.46
B-2 (400 Volts 41- 500 KW)	0.01	0.01%	0.00%	0.13	0.56	0.69	0.13	0.40	0.53	-	0.16	0.16
B-2-11 TOD - Peak	4.19	1.69%	0.01%	2.23	228.41	230.64	2.23	158.65	160.89	-	69.75	69.75
B-2-11 TOD - Off Peak	22.52	9.05%	0.00%	-	978.69	978.69	-	643.27	643.27	-	335.42	335.42
B-3 (II) TOD - Peak	6.41	2.57%	0.02%	3.72	334.10	337.82	3.72	242.32	246.05	-	91.77	91.77
B-3 (II) TOD - Off Peak	28.56	11.48%	0.00%	-	1,217.20	1,217.20	-	839.34	839.34	-	377.86	377.86
B-4 TOD - Peak	2.07	0.83%	0.02%	3.01	111.08	114.09	3.01	78.40	81.41	-	32.68	32.68
B-4 TOD - Off Peak	9.32	3.74%	0.00%	-	407.53	407.53	-	271.20	271.20	-	136.33	136.33
TMP E-2 (1)	0.01	0.01%	0.02%	21.51	0.82	22.33	21.51	0.57	22.08	-	0.25	0.25
Subtotal	**78.28**	**31.46%**	**0.13%**	**36.41**	**3,524.72**	**3,561.13**	**36.41**	**2,401.83**	**2,438.24**	**-**	**1,122.89**	**1,122.89**
Single Point Supply for Further Distribution												
C-1A (19)	0.03	0.01%	0.11%	10.28	1.99	12.27	10.28	1.55	11.83	-	0.44	0.44
C-1B (25)	0.23	0.09%	0.04%	7.45	12.39	19.84	7.45	9.46	16.91	-	2.93	2.93
C-1C(26)T Peak	0.13	0.05%	0.01%	2.93	8.40	11.33	2.93	6.20	9.13	-	2.20	2.20
C-1C(26)T Off Peak	0.81	0.32%	0.00%	-	43.87	43.87	-	31.24	31.24	-	12.64	12.64
C-2A (28)	0.38	0.15%	0.09%	20.26	21.91	42.17	20.26	15.86	36.13	-	6.05	6.05
C-2B (29)T Peak	0.23	0.09%	0.01%	3.55	15.04	18.59	3.55	10.69	14.25	-	4.34	4.34
C-2B(29)T Off-Peak	1.63	0.66%	0.00%	-	88.80	88.80	-	60.61	60.61	-	28.19	28.19
C-3A (37)	0.30	0.12%	0.02%	10.96	16.41	27.37	10.96	12.46	23.41	-	3.96	3.96
C-3b(38)T PEAK	-	0.00%	0.00%	0.61	-	0.61	0.61	-	0.61	-	-	-
C-3b(38)T OFF PEAK	0.65	0.26%	0.00%	-	33.59	33.59	-	24.14	24.14	-	9.45	9.45
Subtotal	**4.39**	**1.76%**	**0.28%**	**56.04**	**242.40**	**298.45**	**56.04**	**172.21**	**228.25**	**-**	**70.19**	**70.19**
Agriculture Tubewell - Tariff D												
D-1A (41)	0.09	0.04%	0.03%	-	5.22	5.22	-	3.78	3.78	-	1.44	1.44
D-1A(43)T	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
D-1B(45)T Peak	1.01	0.40%	0.03%	1.34	50.11	51.45	1.34	44.28	45.62	-	5.83	5.83
D-1B(45)T Off-Peak	6.17	2.48%	0.00%	-	264.03	264.03	-	221.29	221.29	-	42.75	42.75
D-2(47,48,49,52)(NOR)	0.06	0.02%	0.00%	0.19	2.54	2.72	0.19	1.82	2.01	-	0.71	0.71
D-2B(50,51,53,54)T Peak NOR	0.90	0.36%	0.01%	0.67	43.47	44.14	0.67	27.73	28.40	-	15.74	15.74
D-2B(50,51,53,54)T Off Peak NOR	4.08	1.64%	0.00%	-	191.37	191.37	-	121.85	121.85	-	69.52	69.52
Subtotal	**12.32**	**4.95%**	**0.07%**	**2.20**	**556.75**	**558.94**	**2.20**	**420.76**	**422.96**	**-**	**135.98**	**135.98**
Public Lighting - Tariff G												
G(I)	2.13	0.86%	0.14%	30.76	128.04	158.80	30.76	93.98	124.73	-	34.06	34.06
G(II)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**2.13**	**0.86%**	**0.14%**	**30.76**	**128.04**	**158.80**	**30.76**	**93.98**	**124.73**	**-**	**34.06**	**34.06**
Housing Colonies - Tariff H												
H(1)	0.15	0.06%	0.03%	10.13	9.19	19.32	10.13	6.56	16.69	-	2.63	2.63
H(2)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**0.15**	**0.06%**	**0.03%**	**10.13**	**9.19**	**19.32**	**10.13**	**6.56**	**16.69**	**-**	**2.63**	**2.63**
AJK BULK SUPPLY	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
General services	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
A-3a (66)	17.01	6.84%	0.12%	18.66	1,027.24	1,045.91	18.66	742.27	760.94	-	284.97	284.97
Subtotal	**17.01**	**6.84%**	**0.12%**	**18.66**	**1,027.24**	**1,045.91**	**18.66**	**742.27**	**760.94**	**-**	**284.97**	**284.97**
Total	**248.84**	**100.00%**	**3.46%**	**658.95**	**11,675.52**	**12,334.47**	**658.95**	**7,069.76**	**7,728.71**	**-**	**4,605.76**	**4,605.76**

HESCO

FORM-28 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 3rd Qtr (January - March) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential - A1												
Upto - 50 (LifeLine)	2.65	0.35%	0.02%	-	25.06	25.06	-	10.46	10.46	-	14.60	14.60
51-100 (LifeLine)	6.37	0.84%	0.40%	-	90.10	90.10	-	49.29	49.29	-	40.81	40.81
0-100 (Protected)	104.23	13.76%	0.23%	-	3,922.52	3,922.52	-	1,218.40	1,218.40	-	2,704.11	2,704.11
101-200 (Protected)	24.56	3.24%	0.19%	-	984.82	984.82	-	347.79	347.79	-	637.04	637.04
0-100	46.23	6.10%	0.33%	-	2,119.21	2,119.21	-	1,090.55	1,090.55	-	1,028.65	1,028.65
101 - 200	83.37	11.00%	0.77%	-	4,247.78	4,247.78	-	2,506.90	2,506.90	-	1,740.89	1,740.89
201 - 300	39.02	5.15%	1.12%	-	2,123.40	2,123.40	-	1,336.75	1,336.75	-	786.65	786.65
301-400	8.87	1.17%	0.92%	66.41	512.43	578.84	66.41	347.23	413.64	-	165.20	165.20
401-500	3.99	0.53%	0.65%	118.77	235.78	354.55	118.77	164.96	283.73	-	70.82	70.82
501-600	2.07	0.27%	1.22%	346 82	125.25	472.07	346.82	88.51	435.33	-	36.74	36.74
601-700	1.27	0.17%	1.02%	401.81	78.38	480.19	401.81	55.60	457.41	-	22.78	22.78
Above -700	3.87	0.51%	0.84%	452.84	258.80	711.64	452.84	189.15	641.99	-	69.65	69.65
TOD - Peak	1.06	0.14%	0.03%	-	68.83	68.83	-	50.95	50.95	-	17.88	17.88
TOD - Off Peak	4.14	0.55%	0.00%	-	241.05	241.05	-	172.47	172.47	-	68.58	68.58
E1i(55) TEMP	0.00	0.00%	0.01%	2.21	0.05	2.26	2.21	0.04	2.24	-	0.01	0.01
Subtotal	**331.68**	**43.78%**	**7.74%**	**1,388.85**	**15,033.46**	**16,422.31**	**1,388.85**	**7,629.05**	**9,017.90**	**-**	**7,404.41**	**7,404.41**
Commercial - A2												
For Peak Load Requirement Upto 20 KW												
Commercial - A2	18.89	2.49%	0.11%	18.67	1,059.99	1,078.65	18.67	729.09	747.76	-	330.90	330.90
E-1(2)	0.47	0.06%	0.15%	97.47	35.89	133.35	97.47	25.63	123.09	-	10.26	10.26
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Regular A-2(II)	-	0.00%	0.00%	0.03	-	0.03	0.03	-	0.03	-	-	-
TOD - Peak	5.88	0.78%	0.05%	9.24	377.21	386.45	9.24	264.58	273.82	-	112.63	112.63
TOD - Off Peak	23.47	3.10%	0.00%	-	1,247.39	1,247.39	-	852.04	852.04	-	395.35	395.35
Subtotal	**48.72**	**6.43%**	**0.31%**	**125.40**	**2,720.48**	**2,845.87**	**125.40**	**1,871.34**	**1,996.73**	**-**	**849.14**	**849.14**
Industrial												
B-1(07)	0.86	0.11%	0.04%	5.28	39.94	45.22	5.28	27.55	32.83	-	12.39	12.39
B-1(08)	0.01	0.00%	0.07%	12.13	0.28	12.41	12.13	0.19	12.32	-	0.09	0.09
B-1(09) PEAK	2.78	0.37%	0.05%	-	147.57	147.57	-	105.31	105.31	-	42.25	42.25
B-1(09) OFF-PEAK	12.90	1.70%	0.00%	-	599.20	599.20	-	402.63	402.63	-	196.58	196.58
B-2 (400 Volts 41- 500 KW)	0.05	0.01%	0.00%	0.40	2.04	2.44	0.40	1.46	1.86	-	0.58	0.58
B-2-11 TOD - Peak	13.80	1.82%	0.04%	6.70	751.36	758.06	6.70	521.89	528.60	-	229.46	229.46
B-2-11 TOD - Off Peak	70.39	9.29%	0.00%	-	3,058.39	3,058.39	-	2,010.22	2,010.22	-	1,048.17	1,048.17
B-3 (II) TOD - Peak	21.59	2.85%	0.08%	11.17	1,125.96	1,137.12	11.17	816.67	827.84	-	309.28	309.28
B-3 (II) TOD - Off Peak	97.93	12.93%	0.00%	-	4,174.04	4,174.04	-	2,878.29	2,878.29	-	1,295.75	1,295.75
B-4 TOD - Peak	7.29	0.96%	0.06%	9.03	390.51	399.54	9.03	275.61	284.64	-	114.90	114.90
B-4 TOD - Off Peak	34.54	4.56%	0.00%	-	1,510.86	1,510.86	-	1,005.45	1,005.45	-	505.41	505.41
TMP E-2 (1)	0.03	0.00%	0.06%	64.53	1.99	66.52	64.53	1.39	65.92	-	0.60	0.60
Subtotal	**262.16**	**34.60%**	**0.40%**	**109.24**	**11,802.13**	**11,911.37**	**109.24**	**8,046.66**	**8,155.90**	**-**	**3,755.47**	**3,755.47**
Single Point Supply for Further Distribution												
C-1A (19)	0.05	0.01%	0.17%	30.85	3.13	33.98	30.85	2.44	33.28	-	0.69	0.69
C-1B (25)	0.87	0.11%	0.14%	22.36	47.53	69.88	22.36	36.29	58.65	-	11.23	11.23
C-1C(26)T Peak	0.42	0.06%	0.04%	8.78	27.20	35.99	8.78	20.07	28.86	-	7.13	7.13
C-1C(26)T Off Peak	2.36	0.31%	0.00%	-	128.38	128.38	-	91.40	91.40	-	36.98	36.98
C-2A (28)	1.11	0.15%	0.26%	60.78	63.83	124.61	60.78	46.21	107.00	-	17.61	17.61
C-2B (29)T Peak	0.79	0.10%	0.05%	10.66	52.85	63.51	10.66	37.59	48.25	-	15.26	15.26
C-2B(29)T Off-Peak	5.44	0.72%	0.00%	-	296.19	296.19	-	202.16	202.16	-	94.03	94.03
C-3A (37)	1.84	0.24%	0.14%	32.87	101.76	134.63	32.87	77.24	110.10	-	24.53	24.53
C-3b(38)T PEAK	-	0.00%	0.00%	1.84	-	1.84	1.84	-	1.84	-	-	-
C-3b(38)T OFF PEAK	0.65	0.09%	0.00%	-	33.59	33.59	-	24.14	24.14	-	9.45	9.45
Subtotal	**13.54**	**1.79%**	**0.80%**	**168.13**	**754.46**	**922.59**	**168.13**	**537.54**	**705.67**	**-**	**216.92**	**216.92**
Agriculture Tubewell - Tariff D												
D-1A (41)	0.26	0.03%	0.07%	-	14.74	14.74	-	10.68	10.68	-	4.06	4.06
D-1A(43)T	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
D-1B(45)T Peak	2.93	0.39%	0.09%	4.01	145.82	149.84	4.01	128.86	132.87	-	16.97	16.97
D-1B(45)T Off-Peak	18.00	2.38%	0.00%	-	770.19	770.19	-	645.50	645.50	-	124.69	124.69
D-2(47,48,49,52)(NOR)	0.25	0.03%	0.01%	0.56	10.29	10.85	0.56	7.40	7.96	-	2.89	2.89
D-2B(50,51,53,54)T Peak NOR	3.45	0.45%	0.03%	2.02	165.75	167.77	2.02	105.75	107.76	-	60.01	60.01
D-2B(50,51,53,54)T Off Peak NOR	14.70	1.94%	0.00%	-	689.19	689.19	-	438.83	438.83	-	250.36	250.36
Subtotal	**39.59**	**5.22%**	**0.20%**	**6.59**	**1,795.99**	**1,802.58**	**6.59**	**1,337.02**	**1,343.61**	**-**	**458.97**	**458.97**
Public Lighting - Tariff G												
G(I)	7.25	0.96%	0.46%	92.28	435.52	527.80	92.28	319.65	411.93	-	115.87	115.87
G(II)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**7.25**	**0.96%**	**0.46%**	**92.28**	**435.52**	**527.80**	**92.28**	**319.65**	**411.93**	**-**	**115.87**	**115.87**
Housing Colonies - Tariff H												
H(1)	0.38	0.05%	0.07%	30.38	23.22	53.60	30.38	16.57	46.95	-	6.65	6.65
H(2)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**0.38**	**0.05%**	**0.07%**	**30.38**	**23.22**	**53.60**	**30.38**	**16.57**	**46.95**	**-**	**6.65**	**6.65**
AJK BULK SUPPLY	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
General services	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
A-3a (66)	54.37	7.18%	0.40%	55.99	3,283.55	3,339.54	55.99	2,372.65	2,428.64	-	910.90	910.90
Subtotal	**54.37**	**7.18%**	**0.40%**	**55.99**	**3,283.55**	**3,339.54**	**55.99**	**2,372.65**	**2,428.64**	**-**	**910.90**	**910.90**
Total	**757.70**	**100.00%**	**10.38%**	**1,976.85**	**35,848.80**	**37,825.65**	**1,976.85**	**22,130.48**	**24,107.33**	**-**	**13,718.32**	**13,718.32**

Electric Supply Company
HESCO
Hyderabad

FORM-28 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (April-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential - A1												
Upto - 50 (LifeLine)	0.76	0.24%	0.01%	-	7.23	7.23	-	3.02	3.02	-	4.21	4.21
51-100 (LifeLine)	3.22	0.99%	0.20%	-	45.51	45.51	-	24.90	24.90	-	20.61	20.61
0-100 (Protected)	56.34	17.41%	0.12%	-	2,120.44	2,120.44	-	658.64	658.64	-	1,461.79	1,461.79
101-200 (Protected)	18.26	5.64%	0.14%	-	732.27	732.27	-	258.60	258.60	-	473.67	473.67
0-100	18.24	5.63%	0.13%	-	835.96	835.96	-	430.19	430.19	-	405.77	405.77
101 - 200	34.42	10.63%	0.32%	-	1,753.63	1,753.63	-	1,034.93	1,034.93	-	718.70	718.70
201 - 300	27.90	8.62%	0.80%	-	1,518.11	1,518.11	-	955.70	955.70	-	562.41	562.41
301-400	11.46	3.54%	1.18%	22.14	662.30	684.43	22.14	448.78	470.92	-	213.52	213.52
401-500	3.76	1.16%	0.61%	39.59	222.39	261.98	39.59	155.59	195.18	-	66.80	66.80
501-600	2.08	0.64%	1.23%	115.61	125.89	241.50	115.61	88.96	204.57	-	36.93	36.93
601-700	1.22	0.38%	0.98%	133.94	75.31	209.24	133.94	53.42	187.36	-	21.88	21.88
Above -700	3.54	1.09%	0.77%	150.95	236.67	387.62	150.95	172.98	323.92	-	63.70	63.70
TOD - Peak	0.62	0.19%	0.01%	-	40.02	40.02	-	29.63	29.63	-	10.39	10.39
TOD - Off Peak	2.40	0.74%	0.00%	-	140.07	140.07	-	100.21	100.21	-	39.85	39.85
E1i(55) TEMP	0.00	0.00%	0.00%	0.74	0.03	0.76	0.74	0.02	0.75	-	0.01	0.01
Subtotal	**184.22**	**56.91%**	**6.50%**	**462.95**	**8,515.82**	**8,978.77**	**462.95**	**4,415.58**	**4,878.53**	**-**	**4,100.25**	**4,100.25**
Commercial - A2												
For Peak Load Requirement Upto 20 KW												
Commercial - A2	9.68	2.99%	0.06%	6.22	543.19	549.41	6.22	373.62	379.84	-	169.57	169.57
E-1(2)	0.19	0.06%	0.06%	32.49	14.90	47.39	32.49	10.64	43.13	-	4.26	4.26
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Regular A-2(II)	-	0.00%	0.00%	0.01	-	0.01	0.01	-	0.01	-	-	-
TOD - Peak	2.94	0.91%	0.02%	3.08	188.43	191.51	3.08	132.17	135.25	-	56.26	56.26
TOD - Off Peak	9.57	2.96%	0.00%	-	508.63	508.63	-	347.42	347.42	-	161.21	161.21
Subtotal	**22.39**	**6.92%**	**0.14%**	**41.80**	**1,255.15**	**1,296.95**	**41.80**	**863.85**	**905.65**	**-**	**391.30**	**391.30**
Industrial												
B-1(07)	0.35	0.11%	0.02%	1.76	16.12	17.88	1.76	11.12	12.88	-	5.00	5.00
B-1(08)	0.00	0.00%	0.02%	4.04	0.08	4.13	4.04	0.06	4.10	-	0.03	0.03
B-1(09) PEAK	1.18	0.36%	0.02%	-	62.52	62.52	-	44.62	44.62	-	17.90	17.90
B-1(09) OFF-PEAK	4.06	1.25%	0.00%	-	188.35	188.35	-	126.56	126.56	-	61.79	61.79
B-2 (400 Volts 41- 500 KW)	0.02	0.00%	0.00%	0.13	0.71	0.84	0.13	0.51	0.64	-	0.20	0.20
B-2-11 TOD - Peak	5.70	1.76%	0.02%	2.23	310.53	312.77	2.23	215.70	217.93	-	94.84	94.84
B-2-11 TOD - Off Peak	26.25	8.11%	0.00%	-	1,140.57	1,140.57	-	749.67	749.67	-	390.90	390.90
B-3 (II) TOD - Peak	4.77	1.47%	0.02%	3.72	248.82	252.54	3.72	180.47	184.19	-	68.35	68.35
B-3 (II) TOD - Off Peak	24.65	7.61%	0.00%	-	1,050.47	1,050.47	-	724.37	724.37	-	326.10	326.10
B-4 TOD - Peak	2.42	0.75%	0.02%	3.01	129.98	132.99	3.01	91.73	94.74	-	38.24	38.24
B-4 TOD - Off Peak	10.20	3.15%	0.00%	-	446.32	446.32	-	297.02	297.02	-	149.30	149.30
TMP E-2 (1)	0.02	0.01%	0.04%	21.51	1.48	22.99	21.51	1.03	22.54	-	0.45	0.45
Subtotal	**79.62**	**24.60%**	**0.16%**	**36.41**	**3,595.95**	**3,632.36**	**36.41**	**2,442.86**	**2,479.27**	**-**	**1,153.09**	**1,153.09**
Single Point Supply for Further Distribution												
C-1A (19)	0.01	0.00%	0.04%	10.28	0.71	10.99	10.28	0.55	10.83	-	0.16	0.16
C-1B (25)	0.23	0.07%	0.04%	7.45	12.64	20.09	7.45	9.65	17.10	-	2.99	2.99
C-1C(26)T Peak	0.17	0.05%	0.01%	2.93	10.77	13.70	2.93	7.95	10.87	-	2.82	2.82
C-1C(26)T Off Peak	0.98	0.30%	0.00%	-	53.32	53.32	-	37.96	37.96	-	15.36	15.36
C-2A (28)	0.57	0.18%	0.14%	20.26	32.73	52.99	20.26	23.70	43.96	-	9.03	9.03
C-2B (29)T Peak	0.35	0.11%	0.02%	3.55	23.62	27.17	3.55	16.80	20.35	-	6.82	6.82
C-2B(29)T Off-Peak	2.77	0.86%	0.00%	-	151.13	151.13	-	103.15	103.15	-	47.98	47.98
C-3A (37)	0.53	0.16%	0.04%	10.96	29.15	40.10	10.96	22.12	33.08	-	7.03	7.03
C-3b(38)T PEAK	0.16	0.05%	0.01%	0.61	9.95	10.56	0.61	7.42	8.03	-	2.53	2.53
C-3b(38)T OFF PEAK	0.75	0.23%	0.00%	-	38.34	38.34	-	27.55	27.55	-	10.78	10.78
Subtotal	**6.52**	**2.01%**	**0.30%**	**56.04**	**362.35**	**418.39**	**56.04**	**256.85**	**312.90**	**-**	**105.50**	**105.50**
Agriculture Tubewell - Tariff D												
D-1A (41)	0.07	0.02%	0.02%	-	3.84	3.84	-	2.78	2.78	-	1.06	1.06
D-1A(43)T	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
D-1B(45)T Peak	0.77	0.24%	0.02%	1.34	38.26	39.59	1.34	33.80	35.14	-	4.45	4.45
D-1B(45)T Off-Peak	4.58	1.41%	0.00%	-	195.81	195.81	-	164.11	164.11	-	31.70	31.70
D-2(47,48,49,52)(NOR)	0.08	0.02%	0.00%	0.19	3.27	3.46	0.19	2.36	2.54	-	0.92	0.92
D-2B(50,51,53,54)T Peak NOR	1.39	0.43%	0.01%	0.67	66.92	67.59	0.67	42.69	43.37	-	24.23	24.23
D-2B(50,51,53,54)T Off Peak NOR	4.37	1.35%	0.00%	-	205.09	205.09	-	130.59	130.59	-	74.50	74.50
Subtotal	**11.26**	**3.48%**	**0.06%**	**2.20**	**513.19**	**515.38**	**2.20**	**376.33**	**378.53**	**-**	**136.86**	**136.86**
Public Lighting - Tariff G												
G(I)	1.38	0.43%	0.09%	30.76	82.81	113.57	30.76	60.78	91.54	-	22.03	22.03
G(II)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**1.38**	**0.43%**	**0.09%**	**30.76**	**82.81**	**113.57**	**30.76**	**60.78**	**91.54**	**-**	**22.03**	**22.03**
Housing Colonies - Tariff H												
H(1)	0.26	0.08%	0.05%	10.13	15.71	25.83	10.13	11.21	21.33	-	4.50	4.50
H(2)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**0.26**	**0.08%**	**0.05%**	**10.13**	**15.71**	**25.83**	**10.13**	**11.21**	**21.33**	**-**	**4.50**	**4.50**
AJK BULK SUPPLY	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
General services	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
A-3a (66)	18.05	5.58%	0.13%	18.66	1,090.32	1,108.98	18.66	787.85	806.51	-	302.47	302.47
Subtotal	**18.05**	**5.58%**	**0.13%**	**18.66**	**1,090.32**	**1,108.98**	**18.66**	**787.85**	**806.51**	**-**	**302.47**	**302.47**
Total	323.69	100.00%	7.43%	658.95	15,431.29	16,090.24	658.95	9,215.31	9,874.26	-	6,215.99	6,215.99

FORM-28 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (May-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential - A1												
Upto - 50 (LifeLine)	0.61	0.17%	0.00%	-	5.78	5.78	-	2.41	2.41	-	3.37	3.37
51-100 (LifeLine)	4.06	1.13%	0.25%	-	57.45	57.45	-	31.43	31.43	-	26.02	26.02
0-100 (Protected)	63.31	17.58%	0.14%	-	2,382.84	2,382.84	-	740.15	740.15	-	1,642.69	1,642.69
101-200 (Protected)	22.40	6.22%	0.17%	-	898.00	898.00	-	317.13	317.13	-	580.87	580.87
0-100	18.02	5.00%	0.13%	-	825.87	825.87	-	425.00	425.00	-	400.87	400.87
101 - 200	39.85	11.06%	0.37%	-	2,030.35	2,030.35	-	1,198.25	1,198.25	-	832.11	832.11
201 - 300	27.95	7.76%	0.80%	-	1,521.22	1,521.22	-	957.66	957.66	-	563.56	563.56
301-400	11.27	3.13%	1.16%	22.14	651.30	673.44	22.14	441.33	463.46	-	209.97	209.97
401-500	6.69	1.86%	1.08%	39.59	395.61	435.20	39.59	276.78	316.37	-	118.83	118.83
501-600	3.44	0.96%	2.03%	115.61	208.55	324.15	115.61	147.37	262.98	-	61.18	61.18
601-700	2.19	0.61%	1.77%	133.94	135.87	269.81	133.94	96.39	230.32	-	39.48	39.48
Above -700	7.53	2.09%	1.63%	150.95	503.24	654.18	150.95	367.80	518.75	-	135.43	135.43
TOD - Peak	0.63	0.18%	0.02%	-	41.14	41.14	-	30.46	30.46	-	10.68	10.68
TOD - Off Peak	3.10	0.86%	0.00%	-	180.35	180.35	-	129.04	129.04	-	51.31	51.31
E1(S5) TEMP	-	0.00%	0.00%	0.74	-	0.74	0.74	-	0.74	-	-	-
Subtotal	**211.06**	**58.60%**	**9.55%**	**462.95**	**9,837.55**	**10,300.50**	**462.95**	**5,161.18**	**5,624.13**	**-**	**4,676.38**	**4,676.38**
Commercial - A2												
For Peak Load Requirement Upto 20 KW												
Commercial - A2	9.60	2.67%	0.06%	6.22	538.69	544.91	6.22	370.53	376.75	-	168.16	168.16
E-1(2)	0.18	0.05%	0.06%	32.49	13.92	46.41	32.49	9.94	42.43	-	3.98	3.98
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Regular A-2(II)	-	0.00%	0.00%	0.01	-	0.01	0.01	-	0.01	-	-	-
TOD - Peak	2.81	0.78%	0.02%	3.08	179.99	183.07	3.08	126.25	129.33	-	53.74	53.74
TOD - Off Peak	10.75	2.98%	0.00%	-	571.05	571.05	-	390.06	390.06	-	180.99	180.99
Subtotal	**23.34**	**6.48%**	**0.14%**	**41.80**	**1,303.66**	**1,345.46**	**41.80**	**896.78**	**938.58**	**-**	**406.88**	**406.88**
Industrial												
B-1(07)	0.31	0.09%	0.01%	1.76	14.37	16.12	1.76	9.91	11.67	-	4.46	4.46
B-1(08)	0.00	0.00%	0.05%	4.04	0.18	4.23	4.04	0.13	4.17	-	0.06	0.06
B-1(09) PEAK	0.81	0.22%	0.01%	-	42.82	42.82	-	30.56	30.56	-	12.26	12.26
B-1(09) OFF-PEAK	4.00	1.11%	0.00%	-	185.77	185.77	-	124.82	124.82	-	60.94	60.94
B-2 (400 Volts 41- 500 KW)	0.02	0.01%	0.00%	0.13	0.83	0.96	0.13	0.59	0.72	-	0.24	0.24
B-2-11 TOD - Peak	4.91	1.36%	0.01%	2.23	267.34	269.58	2.23	185.70	187.93	-	81.65	81.65
B-2-11 TOD - Off Peak	26.83	7.45%	0.00%	-	1,165.91	1,165.91	-	766.33	766.33	-	399.58	399.58
B-3 (II) TOD - Peak	5.74	1.60%	0.02%	3.72	299.63	303.35	3.72	217.33	221.05	-	82.30	82.30
B-3 (II) TOD - Off Peak	26.84	7.45%	0.00%	-	1,143.77	1,143.77	-	788.71	788.71	-	355.06	355.06
B-4 TOD - Peak	2.42	0.67%	0.02%	3.01	129.86	132.86	3.01	91.65	94.66	-	38.21	38.21
B-4 TOD - Off Peak	9.65	2.68%	0.00%	-	422.32	422.32	-	281.05	281.05	-	141.27	141.27
TMP E-2 (1)	0.03	0.01%	0.06%	21.51	2.05	23.56	21.51	1.43	22.94	-	0.62	0.62
Subtotal	**81.57**	**22.65%**	**0.19%**	**36.41**	**3,674.85**	**3,711.27**	**36.41**	**2,498.20**	**2,534.61**	**-**	**1,176.65**	**1,176.65**
Single Point Supply for Further Distribution												
C-1A (19)	0.01	0.00%	0.04%	10.28	0.68	10.96	10.28	0.53	10.81	-	0.15	0.15
C-1B (25)	0.31	0.09%	0.05%	7.45	17.08	24.53	7.45	13.04	20.50	-	4.04	4.04
C-1C(26)T Peak	0.21	0.06%	0.02%	2.93	13.79	16.72	2.93	10.18	13.11	-	3.62	3.62
C-1C(26)T Off Peak	1.35	0.38%	0.00%	-	73.52	73.52	-	52.34	52.34	-	21.18	21.18
C-2A (28)	0.68	0.19%	0.16%	20.26	39.07	59.33	20.26	28.29	48.55	-	10.78	10.78
C-2B (29)T Peak	0.36	0.10%	0.02%	3.55	24.34	27.89	3.55	17.31	20.86	-	7.03	7.03
C-2B(29)T Off-Peak	3.14	0.87%	0.00%	-	171.19	171.19	-	116.85	116.85	-	54.35	54.35
C-3A (37)	0.59	0.17%	0.05%	10.96	32.83	43.78	10.96	24.92	35.87	-	7.91	7.91
C-3b(38)T PEAK	0.20	0.06%	0.02%	0.61	12.93	13.54	0.61	9.63	10.25	-	3.29	3.29
C-3b(38)T OFF PEAK	0.61	0.17%	0.00%	-	31.17	31.17	-	22.40	22.40	-	8.77	8.77
Subtotal	**7.48**	**2.08%**	**0.36%**	**56.04**	**416.60**	**472.64**	**56.04**	**295.49**	**351.53**	**-**	**121.11**	**121.11**
Agriculture Tubewell - Tariff D												
D-1A (41)	0.06	0.02%	0.02%	-	3.36	3.36	-	2.43	2.43	-	0.92	0.92
D-1A(43)T	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
D-1B(45)T Peak	0.94	0.26%	0.03%	1.34	46.62	47.95	1.34	41.19	42.53	-	5.42	5.42
D-1B(45)T Off-Peak	5.21	1.45%	0.00%	-	223.11	223.11	-	186.99	186.99	-	36.12	36.12
D-2(47,48,49,52)(NOR)	0.09	0.02%	0.00%	0.19	3.72	3.90	0.19	2.67	2.86	-	1.04	1.04
D-2B(50,51,53,54)T Peak NOR	1.39	0.39%	0.01%	0.67	67.00	67.67	0.67	42.74	43.42	-	24.26	24.26
D-2B(50,51,53,54)T Off Peak NOR	6.33	1.76%	0.00%	-	296.93	296.93	-	189.07	189.07	-	107 86	107.86
Subtotal	**14.03**	**3.89%**	**0.06%**	**2.20**	**640.73**	**642.93**	**2.20**	**465.10**	**467.29**	**-**	**175.63**	**175.63**
Public Lighting - Tariff G												
G(I)	1.54	0.43%	0.10%	30.76	92.60	123.36	30.76	67.97	98.72	-	24.64	24.64
G(II)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**1.54**	**0.43%**	**0.10%**	**30.76**	**92.60**	**123.36**	**30.76**	**67.97**	**98.72**	**-**	**24.64**	**24.64**
Housing Colonies - Tariff H												
H(1)	0.26	0.07%	0.05%	10.13	15.70	25.82	10.13	11.20	21.33	-	4.50	4.50
H(2)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**0.26**	**0.07%**	**0.05%**	**10.13**	**15.70**	**25.82**	**10.13**	**11.20**	**21.33**	**-**	**4.50**	**4.50**
AJK BULK SUPPLY	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
General services	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
A-3a (66)	20.89	5.80%	0.15%	18.66	1,261.77	1,280 44	18.66	911.74	930.40	-	350.03	350.03
Subtotal	**20.89**	**5.80%**	**0.15%**	**18.66**	**1,261.77**	**1,280.44**	**18.66**	**911.74**	**930.40**	**-**	**350.03**	**350.03**
Total	**360.17**	**100.00%**	**10.59%**	**658.95**	**17,243.46**	**17,902.41**	**658.95**	**10,307.65**	**10,966.60**	**-**	**6,935.81**	**6,935.81**

FORM-28 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the month of (June-2026) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential - A1												
Upto - 50 (LifeLine)	0.74	0.17%	0.01%	-	7.00	7.00	-	2.92	2.92	-	4.08	4.08
51-100 (LifeLine)	4.47	1.04%	0.28%	-	63.31	63.31	-	34.63	34.63	-	28.67	28.67
0-100 (Protected)	73.70	17.16%	0.16%	-	2,773.50	2,773.50	-	861.50	861.50	-	1,912.00	1,912.00
101-200 (Protected)	30.59	7.12%	0.24%	-	1,226.36	1,226.36	-	433.09	433.09	-	793.27	793.27
0-100	16.43	3.83%	0.12%	-	753.20	753.20	-	387.60	387.60	-	365.60	365.60
101 - 200	49.57	11.54%	0.46%	-	2,525.75	2,525.75	-	1,490.61	1,490.61	-	1,035.14	1,035.14
201 - 300	39.30	9.15%	1.12%	-	2,138.87	2,138.87	-	1,346.49	1,346.49	-	792.38	792.38
301-400	16.21	3.77%	1.67%	22.14	936.61	958.75	22.14	634.66	656.79	-	301.95	301.95
401-500	11.12	2.59%	1.79%	39.59	657.65	697.24	39.59	460.12	499.70	-	197.53	197.53
501-600	4.99	1.16%	2.94%	115.61	302.13	417.74	115.61	213.50	329.11	-	88.63	88.63
601-700	3.55	0.83%	2.85%	133.94	219.88	353.81	133.94	155.98	289.92	-	63.89	63.89
Above -700	14.73	3.43%	3.18%	150.95	984.30	1,135.25	150.95	719.40	870.35	-	264.90	264.90
TOD - Peak	0.89	0.21%	0.02%	-	57.59	57.59	-	42.63	42.63	-	14.96	14.96
TOD - Off Peak	3.99	0.93%	0.00%	-	232.23	232.23	-	166.16	166.16	-	66.07	66.07
E1i(55) TEMP	-	0.00%	0.00%	0.74	-	0.74	0.74	-	0.74	-	-	-
Subtotal	**270.28**	**62.93%**	**14.84%**	**462.95**	**12,878.38**	**13,341.33**	**462.95**	**6,949.29**	**7,412.24**	**-**	**5,929.09**	**5,929.09**
Commercial - A2												
For Peak Load Requirement Upto 20 KW												
Commercial - A2	10.59	2.46%	0.06%	6.22	594.01	600.23	6.22	408.58	414.80	-	185.43	185.43
E-1(2)	0.21	0.05%	0.07%	32.49	16.14	48.63	32.49	11.52	44.01	-	4.61	4.61
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Regular A-2(II)	-	0.00%	0.00%	0.01	-	0.01	0.01	-	0.01	-	-	-
TOD - Peak	3.00	0.70%	0.03%	3.08	192.63	195.71	3.08	135.11	138.19	-	57.52	57.52
TOD - Off Peak	12.13	2.82%	0.00%	-	644.68	644.68	-	440.35	440.35	-	204.33	204.33
Subtotal	**25.93**	**6.04%**	**0.16%**	**41.80**	**1,447.46**	**1,489.25**	**41.80**	**995.57**	**1,037.37**	**-**	**451.89**	**451.89**
Industrial												
B-1(07)	0.36	0.08%	0.02%	1.76	16.74	18.50	1.76	11.55	13.31	-	5.19	5.19
B-1(08)	0.00	0.00%	0.03%	4.04	0.13	4.18	4.04	0.09	4.13	-	0.04	0.04
B-1(09) PEAK	0.79	0.18%	0.01%	-	41.84	41.84	-	29.86	29.86	-	11.98	11.98
B-1(09) OFF-PEAK	4.34	1.01%	0.00%	-	201.42	201.42	-	135.34	135.34	-	66.08	66.08
B-2 (400 Volts 41- 500 KW)	0.02	0.00%	0.00%	0.13	0.77	0.90	0.13	0.55	0.68	-	0.22	0.22
B-2-11 TOD - Peak	5.51	1.28%	0.01%	2.23	300.04	302.28	2.23	208.41	210.64	-	91.63	91.63
B-2-11 TOD - Off Peak	30.68	7.14%	0.00%	-	1,332.89	1,332.89	-	876.08	876.08	-	456.81	456.81
B-3 (II) TOD - Peak	5.45	1.27%	0.02%	3.72	284.01	287.73	3.72	205.99	209.72	-	78.01	78.01
B-3 (II) TOD - Off Peak	26.13	6.08%	0.00%	-	1,113.62	1,113.62	-	767.92	767.92	-	345.70	345.70
B-4 TOD - Peak	1.72	0.40%	0.01%	3.01	92.19	95.20	3.01	65.07	68.08	-	27.13	27.13
B-4 TOD - Off Peak	7.56	1.76%	0.00%	-	330.79	330.79	-	220.13	220.13	-	110.65	110.65
TMP E-2 (1)	0.03	0.01%	0.05%	21.51	1.69	23.20	21.51	1.18	22.69	-	0.51	0.51
Subtotal	**82.57**	**19.22%**	**0.16%**	**36.41**	**3,716.14**	**3,752.55**	**36.41**	**2,522.18**	**2,558.59**	**-**	**1,193.96**	**1,193.96**
Single Point Supply for Further Distribution												
C-1A (19)	0.01	0.00%	0.04%	10.28	0.70	10.98	10.28	0.54	10.82	-	0.15	0.15
C-1B (25)	0.30	0.07%	0.05%	7.45	16.35	23.80	7.45	12.48	19.94	-	3.86	3.86
C-1C(26)T Peak	0.23	0.05%	0.02%	2.93	14.72	17.64	2.93	10.86	13.79	-	3.86	3.86
C-1C(26)T Off Peak	1.58	0.37%	0.00%	-	86.12	86.12	-	61.31	61.31	-	24.81	24.81
C-2A (28)	0.68	0.16%	0.16%	20.26	39.05	59.31	20.26	28.27	48.53	-	10.78	10.78
C-2B (29)T Peak	0.48	0.11%	0.03%	3.55	31.71	35.26	3.55	22.55	26.11	-	9.16	9.16
C-2B(29)T Off-Peak	4.29	1.00%	0.00%	-	233.91	233.91	-	159.65	159.65	-	74.26	74.26
C-3A (37)	0.76	0.18%	0.06%	10.96	42.07	53.02	10.96	31.93	42.89	-	10.14	10.14
C-3b(38)T PEAK	0.15	0.04%	0.01%	0.61	9.70	10.31	0.61	7.23	7.84	-	2.47	2.47
C-3b(38)T OFF PEAK	0.82	0.19%	0.00%	-	42.09	42.09	-	30.25	30.25	-	11.84	11.84
Subtotal	**9.30**	**2.17%**	**0.37%**	**56.04**	**516.42**	**572.46**	**56.04**	**365.09**	**421.13**	**-**	**151.32**	**151.32**
Agriculture Tubewell - Tariff D												
D-1A (41)	0.04	0.01%	0.01%	-	2.47	2.47	-	1.79	1.79	-	0.68	0.68
D-1A(43)T	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
D-1B(45)T Peak	0.78	0.18%	0.02%	1.34	38.72	40.06	1.34	34.21	35.55	-	4.51	4.51
D-1B(45)T Off-Peak	5.02	1.17%	0.00%	-	214.77	214.77	-	180.00	180.00	-	34.77	34.77
D-2(47,48,49,52)(NOR)	0.10	0.02%	0.00%	0.19	4.03	4.22	0.19	2.90	3.09	-	1.13	1.13
D-2B(50,51,53,54)T Peak NOR	1.42	0.33%	0.01%	0.67	68.39	69.06	0.67	43.63	44.30	-	24.76	24.76
D-2B(50,51,53,54)T Off Peak NOR	6.79	1.58%	0.00%	-	318.48	318.48	-	202.78	202.78	-	115.69	115.69
Subtotal	**14.15**	**3.30%**	**0.05%**	**2.20**	**646.85**	**649.05**	**2.20**	**465.32**	**467.51**	**-**	**181.54**	**181.54**
Public Lighting - Tariff G												
G(I)	1.74	0.41%	0.11%	30.76	104.62	135.38	30.76	76.79	107.55	-	27.83	27.83
G(II)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**1.74**	**0.41%**	**0.11%**	**30.76**	**104.62**	**135.38**	**30.76**	**76.79**	**107.55**	**-**	**27.83**	**27.83**
Housing Colonies - Tariff H												
H(1)	0.34	0.08%	0.06%	10.13	20.83	30.96	10.13	14.87	24.99	-	5.97	5.97
H(2)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**0.34**	**0.08%**	**0.06%**	**10.13**	**20.83**	**30.96**	**10.13**	**14.87**	**24.99**	**-**	**5.97**	**5.97**
AJK BULK SUPPLY	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
General services	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
A-3a (66)	25.19	5.86%	0.18%	18.66	1,521.29	1,539.96	18.66	1,099.27	1,117.93	-	422.03	422.03
Subtotal	**25.19**	**5.86%**	**0.18%**	**18.66**	**1,521.29**	**1,539.96**	**18.66**	**1,099.27**	**1,117.93**	**-**	**422.03**	**422.03**
Total	**429.52**	**100.00%**	**15.94%**	**658.95**	**20,852.00**	**21,510.95**	**658.95**	**12,488.36**	**13,147.31**	**-**	**8,363.64**	**8,363.64**

Hyderabad Electric Supply Company HESCO

FORM-28 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the 4th Qtr (April - June) of FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential - A1												
Upto - 50 (LifeLine)	2.12	0.19%	0.02%	-	20.02	20.02	-	8.35	8.35	-	11.66	11.66
51-100 (LifeLine)	11.75	1.06%	0.74%	-	166.27	166.27	-	90.96	90.96	-	75.31	75.31
0-100 (Protected)	193.35	17.37%	0.43%	-	7,276.77	7,276.77	-	2,260.29	2,260.29	-	5,016.48	5,016.48
101-200 (Protected)	71.24	6.40%	0.55%	-	2,856.63	2,856.63	-	1,008.81	1,008.81	-	1,847.82	1,847.82
0-100	52.68	4.73%	0.38%	-	2,415.03	2,415.03	-	1,242.78	1,242.78	-	1,172.24	1,172.24
101 - 200	123.84	11.12%	1.14%	-	6,309.73	6,309.73	-	3,723.79	3,723.79	-	2,585.94	2,585.94
201 - 300	95.15	8.55%	2.72%	-	5,178.19	5,178.19	-	3,259.84	3,259.84	-	1,918.35	1,918.35
301-400	38.95	3.50%	4.00%	66.41	2,250.21	2,316.62	66.41	1,524.77	1,591.17	-	725.44	725.44
401-500	21.58	1.94%	3.48%	118.77	1,275.64	1,394.41	118.77	892.49	1,011.25	-	383.16	383.16
501-600	10.51	0.94%	6.19%	346.82	636.57	983.39	346.82	449.83	796.65	-	186.74	186.74
601-700	6.96	0.63%	5.59%	401.81	431.05	832.86	401.81	305.79	707.60	-	125.26	125.26
Above -700	25.80	2.32%	5.57%	452.84	1,724.21	2,177.05	452.84	1,260.18	1,713.02	-	464.03	464.03
TOD - Peak	2.14	0.19%	0.05%	-	138.75	138.75	-	102.72	102.72	-	36.04	36.04
TOD - Off Peak	9.49	0.85%	0.00%	-	552.64	552.64	-	395.41	395.41	-	157.24	157.24
E1i(55) TEMP	0.00	0.00%	0.00%	2.21	0.03	2.23	2.21	0.02	2.23	-	0.01	0.01
Subtotal	**665.57**	**59.78%**	**30.86%**	**1,388.85**	**31,231.76**	**32,620.61**	**1,388.85**	**16,526.04**	**17,914.89**	**-**	**14,705.72**	**14,705.72**
Commercial - A2												
For Peak Load Requirement Upto 20 KW												
Commercial - A2	29.87	2.68%	0.18%	18.67	1,675.89	1,694.56	18.67	1,152.73	1,171.39	-	523.16	523.16
E-1(2)	0.59	0.05%	0.19%	97.47	44.96	142.42	97.47	32.11	129.57	-	12.85	12.85
For Peak Load Requirement exceeding 20 KW	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Regular A-2(II)	-	0.00%	0.00%	0.03	-	0.03	0.03	-	0.03	-	-	-
TOD - Peak	8.75	0.79%	0.07%	9.24	561.05	570.29	9.24	393.53	402.77	-	167.52	167.52
TOD - Off Peak	32.45	2.91%	0.00%	-	1,724.36	1,724.36	-	1,177.83	1,177.83	-	546.53	546.53
Subtotal	**71.66**	**6.44%**	**0.44%**	**125.40**	**4,006.26**	**4,131.66**	**125.40**	**2,756.20**	**2,881.59**	**-**	**1,250.06**	**1,250.06**
Industrial												
B-1(07)	1.02	0.09%	0.05%	5.28	47.23	52.50	5.28	32.58	37.85	-	14.65	14.65
B-1(08)	0.01	0.00%	0.10%	12.13	0.40	12.53	12.13	0.28	12.41	-	0.12	0.12
B-1(09) PEAK	2.77	0.25%	0.05%	-	147.18	147.18	-	105.04	105.04	-	42.14	42.14
B-1(09) OFF-PEAK	12.40	1.11%	0.00%	-	575.54	575.54	-	386.73	386.73	-	188.82	188.82
B-2 (400 Volts 41- 500 KW)	0.05	0.00%	0.00%	0.40	2.30	2.70	0.40	1.65	2.05	-	0.66	0.66
B-2-11 TOD - Peak	16.12	1.45%	0.04%	6.70	877.92	884.62	6.70	609.80	616.51	-	268.11	268.11
B-2-11 TOD - Off Peak	83.76	7.52%	0.00%	-	3,639.37	3,639.37	-	2,392.08	2,392.08	-	1,247.28	1,247.28
B-3 (II) TOD - Peak	15.96	1.43%	0.06%	11.17	832.46	843.62	11.17	603.79	614.96	-	228.66	228.66
B-3 (II) TOD - Off Peak	77.61	6.97%	0.00%	-	3,307.87	3,307.87	-	2,281.01	2,281.01	-	1,026.86	1,026.86
B-4 TOD - Peak	6.57	0.59%	0.06%	9.03	352.02	361.05	9.03	248.45	257.48	-	103.57	103.57
B-4 TOD - Off Peak	27.42	2.46%	0.00%	-	1,199.43	1,199.43	-	798.20	798.20	-	401.23	401.23
TMP E-2 (1)	0.08	0.01%	0.16%	64.53	5.22	69.75	64.53	3.64	68.17	-	1.58	1.58
Subtotal	**243.77**	**21.89%**	**0.51%**	**109.24**	**10,986.94**	**11,096.18**	**109.24**	**7,463.24**	**7,572.47**	**-**	**3,523.71**	**3,523.71**
Single Point Supply for Further Distribution												
C-1A (19)	0.04	0.00%	0.11%	30.85	2.09	32.93	30.85	1.63	32.47	-	0.46	0.46
C-1B (25)	0.84	0.08%	0.14%	22.36	46.07	68.42	22.36	35.18	57.53	-	10.89	10.89
C-1C(26)T Peak	0.61	0.05%	0.05%	8.78	39.28	48.06	8.78	28.98	37.77	-	10.29	10.29
C-1C(26)T Off Peak	3.92	0.35%	0.00%	-	212.97	212.97	-	151.62	151.62	-	61.35	61.35
C-2A (28)	1.92	0.17%	0.46%	60.78	110.85	171.63	60.78	80.26	141.04	-	30.59	30.59
C-2B (29)T Peak	1.19	0.11%	0.08%	10.66	79.67	90.33	10.66	56.67	67.32	-	23.00	23.00
C-2B(29)T Off-Peak	10.21	0.92%	0.00%	-	556.23	556.23	-	379.65	379.65	-	176.58	176.58
C-3A (37)	1.88	0.17%	0.14%	32.87	104.05	136.91	32.87	78.97	111.84	-	25.08	25.08
C-3b(38)T PEAK	0.51	0.05%	0.05%	1.84	32.57	34.41	1.84	24.28	26.12	-	8.29	8.29
C-3b(38)T OFF PEAK	2.17	0.20%	0.00%	-	111.60	111.60	-	80.21	80.21	-	31.39	31.39
Subtotal	**23.30**	**2.09%**	**1.03%**	**168.13**	**1,295.37**	**1,463.50**	**168.13**	**917.44**	**1,085.56**	**-**	**377.93**	**377.93**
Agriculture Tubewell - Tariff D												
D-1A (41)	0.17	0.02%	0.05%	-	9.66	9.66	-	7.00	7.00	-	2.66	2.66
D-1A(43)T	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
D-1B(45)T Peak	2.49	0.22%	0.07%	4.01	123.59	127.60	4.01	109.21	113.22	-	14.38	14.38
D-1B(45)T Off-Peak	14.81	1.33%	0.00%	-	633.69	633.69	-	531.10	531.10	-	102.59	102.59
D-2(47,48,49,52)(NOR)	0.26	0.02%	0.01%	0.56	11.03	11.59	0.56	7.93	8.49	-	3.09	3.09
D-2B(50,51,53,54)T Peak NOR	4.21	0.38%	0.04%	2.02	202.31	204.33	2.02	129.07	131.09	-	73.24	73.24
D-2B(50,51,53,54)T Off Peak NOR	17.50	1.57%	0.00%	-	820.49	820.49	-	522.44	522.44	-	298.06	298.06
Subtotal	**39.44**	**3.54%**	**0.17%**	**6.59**	**1,800.77**	**1,807.36**	**6.59**	**1,306.74**	**1,313.34**	**-**	**494.02**	**494.02**
Public Lighting - Tariff G												
G(I)	4.66	0.42%	0.30%	92.28	280.04	372.32	92.28	205.54	297.81	-	74.50	74.50
G(II)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**4.66**	**0.42%**	**0.30%**	**92.28**	**280.04**	**372.32**	**92.28**	**205.54**	**297.81**	**-**	**74.50**	**74.50**
Housing Colonies - Tariff H												
H(1)	0.86	0.08%	0.15%	30.38	52.23	82.62	30.38	37.27	67.66	-	14.96	14.96
H(2)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
Subtotal	**0.86**	**0.08%**	**0.15%**	**30.38**	**52.23**	**82.62**	**30.38**	**37.27**	**67.66**	**-**	**14.96**	**14.96**
AJK BULK SUPPLY	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
General services	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-
A-3a (66)	64.13	5.76%	0.47%	55.99	3,873.38	3,929.37	55.99	2,798.85	2,854.84	-	1,074.53	1,074.53
Subtotal	**64.13**	**5.76%**	**0.47%**	**55.99**	**3,873.38**	**3,929.37**	**55.99**	**2,798.85**	**2,854.84**	**-**	**1,074.53**	**1,074.53**
Total	1,113.39	100.00%	33.33%	1,976.85	53,526.75	55,503.60	1,976.85	32,011.32	33,988.17	-	21,515.44	21,515.44

Hyderabad Electric Supply Company HESCO

FORM-28 (A)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED

PROPOSED REVENUE & SUBSIDY STATEMENT

Sales Revenue For the FY 2025-26

Description	Unit Sale	Sales Mix	Load Factor	Revenue as per New Proposed Tariff			Revenue as per GoP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)	(Mln./Rs.)
Residential - A1												
Upto - 50 (LifeLine)	14.75	0.37%	0.11%	-	139.56	139.56	-	58.25	58.25	-	81.30	81.30
51-100 (LifeLine)	40.84	1.02%	2.56%	-	577.83	577.83	-	316.11	316.11	-	261.72	261.72
0-100 (Protected)	545.44	13.61%	1.20%	-	20,527.54	20,527.54	-	6,376.21	6,376.21	-	14,151.32	14,151.32
101-200 (Protected)	167.27	4.18%	1.29%	-	6,707.11	6,707.11	-	2,368.60	2,368.60	-	4,338.51	4,338.51
0-100	252.87	6.31%	1.82%	-	11,592.00	11,592.00	-	5,965.30	5,965.30	-	5,626.70	5,626.70
101 - 200	436.08	10.89%	4.02%	-	22,218.89	22,218.89	-	13,112.84	13,112.84	-	9,106.05	9,106.05
201 - 300	299.98	7.49%	8.57%	-	16,325.34	16,325.34	-	10,277.35	10,277.35	-	6,047.99	6,047.99
301-400	107.66	2.69%	11.07%	265.63	6,220.04	6,485.66	265.63	4,214.77	4,480.39	-	2,005.27	2,005.27
401-500	61.45	1.53%	9.90%	475.07	3,632.91	4,107.98	475.07	2,541.71	3,016.79	-	1,091.20	1,091.20
501-600	32.71	0.82%	19.27%	1,387.29	1,979.98	3,367.26	1,387.29	1,399.14	2,786.43	-	580.84	580.84
601-700	20.84	0.52%	16.74%	1,607.23	1,290.06	2,897.29	1,607.23	915.18	2,522.41	-	374.88	374.88
Above -700	69.90	1.74%	15.09%	1,811.35	4,670.74	6,482.08	1,811.35	3,413.72	5,225.06	-	1,257.02	1,257.02
TOD - Peak	6.86	0.17%	0.17%	-	444.65	444.65	-	329.17	329.17	-	115.48	115.48
TOD - Off Peak	30.66	0.77%	0.00%	-	1,786.34	1,786.34	-	1,278.10	1,278.10	-	508.24	508.24
E1(55) TEMP	0.00	0.00%	0.04%	8.83	0.35	9.18	8.83	0.25	9.08	-	0.10	0.10
Subtotal	2,087.31	52.10%	91.84%	5,555.39	98,113.33	103,668.73	5,555.39	52,566.69	58,122.09	-	45,546.64	45,546.64
Commercial - A2												
For Peak Load Requirement Upto 20 KW												
Commercial - A2	103.85	2.59%	0.62%	74.67	5,826.14	5,900.80	74.67	4,007.38	4,082.05	-	1,818.75	1,818.75
E-1(2)	2.05	0.05%	0.65%	389.86	156.71	546.57	389.86	111.92	501.78	-	44.80	44.80
For Peak Load Requirement Exceeding 20 KW	-	0.00%	0.00%	-	-	-	-			-	-	-
Regular A-2(II)	0.00	0.00%	0.00%	0.10	0.02	0.13	0.10	0.02	0.12	-	0.01	0.01
TOD - Peak	29.48	0.74%	0.25%	36.95	1,889.87	1,926.82	36.95	1,325.59	1,362.54	-	564.28	564.28
TOD - Off Peak	117.37	2.93%	0.00%	-	6,237.33	6,237.33	-	4,260.44	4,260.44	-	1,976.89	1,976.89
Subtotal	252.74	6.31%	1.52%	501.58	14,110.07	14,611.65	501.58	9,705.35	10,206.93	-	4,404.72	4,404.72
Industrial												
B-1(07)	3.95	0.10%	0.18%	21.10	183.08	204.18	21.10	126.29	147.39	-	56.79	56.79
B-1(08)	0.03	0.00%	0.40%	48.52	1.57	50.10	48.52	1.08	49.61	-	0.49	0.49
B-1(09) PEAK	10.52	0.26%	0.18%	-	558.78	558.78	-	398.79	398.79	-	159.99	159.99
B-1(09) OFF-PEAK	54.15	1.35%	0.00%	-	2,514.24	2,514.24	-	1,689.40	1,689.40	-	824.84	824.84
B-2 (400 Volts 41- 500 KW)	0.27	0.01%	0.01%	1.60	11.89	13.49	1.60	8.50	10.10	-	3.39	3.39
B-2-11 TOD - Peak	66.69	1.66%	0.18%	26.81	3,632.19	3,659.01	26.81	2,522.93	2,549.75	-	1,109.26	1,109.26
B-2-11 TOD - Off Peak	355.14	8.86%	0.00%	-	15,431.52	15,431.52	-	10,142.83	10,142.83	-	5,288.70	5,288.70
B-3 (II) TOD - Peak	82.99	2.07%	0.30%	44.66	4,328.46	4,373.12	44.66	3,139.49	3,184.15	-	1,188.97	1,188.97
B-3 (II) TOD - Off Peak	391.34	9.77%	0.00%	-	16,679.31	16,679.31	-	11,501.54	11,501.54	-	5,177.77	5,177.77
B-4 TOD - Peak	28.29	0.71%	0.24%	36.11	1,516.52	1,552.62	36.11	1,070.32	1,106.42	-	446.20	446.20
B-4 TOD - Off Peak	134.92	3.37%	0.00%	-	5,901.67	5,901.67	-	3,927.46	3,927.46	-	1,974.21	1,974.21
TMP E-2 (1)	0.23	0.01%	0.43%	258.13	14.26	272.39	258.13	9.93	268.06	-	4.33	4.33
Subtotal	1,128.53	28.17%	1.92%	436.94	50,773.50	51,210.44	436.94	34,538.56	34,975.50	-	16,234.93	16,234.93
Single Point Supply for Further Distribution												
C-1A (19)	0.17	0.00%	0.51%	123.38	9.48	132.87	123.38	7.39	130.77	-	2.10	2.10
C-1B (25)	3.71	0.09%	0.60%	89.42	202.86	292.29	89.42	154.91	244.34	-	47.95	47.95
C-1C(26)T Peak	2.74	0.07%	0.23%	35.14	176.12	211.26	35.14	129.96	165.10	-	46.16	46.16
C-1C(26)T Off Peak	16.87	0.42%	0.00%	-	916.91	916.91	-	652.78	652.78	-	264.13	264.13
C-2A (28)	6.81	0.17%	1.62%	243.13	392.44	635.56	243.13	284.14	527.27	-	108.29	108.29
C-2B (29)T Peak	4.42	0.11%	0.28%	42.62	294.67	337.29	42.62	209.59	252.21	-	85.08	85.08
C-2B(29)T Off-Peak	35.44	0.88%	0.00%	-	1,930.56	1,930.56	-	1,317.68	1,317.68	-	612.88	612.88
C-3A (37)	11.52	0.29%	0.88%	131.46	636.05	767.51	131.46	482.76	614.22	-	153.30	153.30
C-3b(38)T PEAK	0.51	0.01%	0.05%	7.35	32.57	39.92	7.35	24.28	31.63	-	8.29	8.29
C-3b(38)T OFF PEAK	2.83	0.07%	0.00%	-	145.19	145.19	-	104.35	104.35	-	40.84	40.84
Subtotal	85.00	2.12%	4.17%	672.51	4,736.86	5,409.37	672.51	3,367.83	4,040.33	-	1,369.03	1,369.03
Agriculture Tubewell - Tariff D												
D-1A (41)	1.14	0.03%	0.31%	-	64.37	64.37	-	46.64	46.64	-	17.73	17.73
D-1A(43)T	-	0.00%	0.00%	-	-	-	-				-	-
D-1B(45)T Peak	11.12	0.28%	0.33%	16.05	552.87	568.92	16.05	488.54	504.59	-	64.33	64.33
D-1B(45)T Off-Peak	66.95	1.67%	0.00%	-	2,864.57	2,864.57	-	2,400.81	2,400.81	-	463.76	463.76
D-2(47,48,49,52)(NOR)	1.20	0.03%	0.05%	2.24	50.25	52.49	2.24	36.15	38.39	-	14.10	14.10
D-2B(50,51,53,54)T Peak NOR	16.59	0.41%	0.17%	8.08	797.98	806.06	8.08	509.09	517.17	-	288.89	288.89
D-2B(50,51,53,54)T Off Peak NOR	73.06	1.82%	0.00%	-	3,424.99	3,424.99	-	2,180.81	2,180.81	-	1,244.18	1,244.18
Subtotal	170.05	4.24%	0.86%	26.36	7,755.03	7,781.39	26.36	5,662.04	5,688.40	-	2,092.99	2,092.99
Public Lighting - Tariff G												
G(I)	24.28	0.61%	1.54%	369.11	1,457.66	1,826.78	369.11	1,069.86	1,438.98	-	387.80	387.80
G(II)	-	0.00%	0.00%	-	-	-	-			-	-	-
Subtotal	24.28	0.61%	1.54%	369.11	1,457.66	1,826.78	369.11	1,069.86	1,438.98	-	387.80	387.80
Housing Colonies - Tariff H												
H(1)	2.84	0.07%	0.51%	121.53	172.00	293.53	121.53	122.73	244.26	-	49.27	49.27
H(2)	-	0.00%	0.00%	-	-	-	-			-	-	-
Subtotal	2.84	0.07%	0.51%	121.53	172.00	293.53	121.53	122.73	244.26	-	49.27	49.27
AJK BULK SUPPLY	-	0.00%	0.00%	-	-	-	-			-	-	-
General services	-	0.00%	0.00%	-	-	-	-			-	-	-
A-3a (66)	255.44	6.38%	1.87%	223.97	15,427.19	15,651.16	223.97	11,147.47	11,371.44	-	4,279.72	4,279.72
Subtotal	255.44	6.38%	1.87%	223.97	15,427.19	15,651.16	223.97	11,147.47	11,371.44	-	4,279.72	4,279.72
Total	4,006.20	100.00%	104.23%	7,907.40	192,545.63	200,453.03	7,907.40	118,180.54	126,087.94	-	74,365.10	74,365.10

HESCO

Form 28

Proposed Revenue and Subsidy Statement

Sales Revenue for the FY 2025-26

	Sales GWh	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff (Existing)		GOP Notified Tariff		Subsidy		Proposed Tariff	
						Fixed Charges Rs./kw/M	Variable Charges Rs./kwh	Fixed Charges Rs./kw/M	Variable Charges Rs./kwh	Fixed Charges Rs./kw/M	Variable Charges Rs./kwh	Fixed Charges Rs./kw/M	Variable Charges Rs./kwh
Upto - 50 (Lifeline)	14.75	0.37%	188,452	176.82	0.11%	0.00	9.11	0.00	3.95	0.00	5.1	-	9.52
51-100 (Lifeline)	40.84	1.02%	22,957	21.85	2.56%	0.00	13.62	0.00	7.74	0.00	5.8	-	14.24
0-100 (Protected)	545.44	13.61%	415,921	622.03	1.70%	0.00	36.23	0.00	11.69	0.00	24.5	-	37.88
101-200 (Protected)	167.27	4.18%	139,185	177.13	1.79%	0.00	38.60	0.00	14.16	0.00	24.4	-	40.36
0-100	252.87	6.31%	136,918	190.73	1.82%	0.00	44.13	0.00	23.59	0.00	20.5	-	46.14
101 - 200	436.08	10.89%	97,078	148.78	4.02%	0.00	49.05	0.00	30.07	0.00	18.9	-	51.28
201 - 300	299.98	7.49%	29,917	47.95	8.57%	0.00	52.39	0.00	34.26	0.00	18.1	-	54.78
301-400	107.66	2.69%	7,906	13.37	11.07%	200.00	55.62	200.00	39.35	0.00	16.4	200	58.15
401-500	61.45	1.53%	5,554	8.51	9.90%	400.00	56.91	400.00	41.36	0.00	15.5	400	59.50
501-600	32.71	0.82%	1,087	2.33	19.27%	600.00	58.28	600.00	42.78	0.00	15.5	600	60.93
601-700	20.84	0.52%	846	1.70	16.74%	800.00	59.60	800.00	43.92	0.00	15.6	800	62.31
Above -700	69.90	1.74%	1,305	6.34	15.09%	1,000.00	64.33	1,000.00	48.84	0.00	15.4	1,000	67.26
TOD Peak	6.86	0.17%	6,936	56.72	0.17%	0.00	62.47	0.00	48.00	0.00	14.4	-	65.26
TOD - Off Peak	30.66	0.77%	-	-		1,000.00	56.08	1,000.00	41.68	0.00	14.4	1,000	58.63
E1(i)(55) TEMP	0.00	0.00%	28	0.16	0.04%	2,000.00	79.14	2,000.00	59.09	0.00	20.0	2,000	82.74
Subtotal	2,067.31	52.10%	1,054,040	1,476.39	91.84%								
For Peak Load Requirement Upto 20 KW													
Commercial - A2	103.85	2.59%	175,167	228.62	0.62%	1,000.00	54.01	1,000.00	38.59	0.00	15.4	1,000	56.47
E-1(2)	2.05	0.05%	499	4.37	0.65%	5,000.00	73.60	5,000.00	54.60	0.00	19.0	5,000	76.95
For Peak Load Requirement Exceeding 20 KW	-	0.00%	-	-		0.00	0.00	0.00	0.00	0.00		-	0.00
Regular A-2(ii)	0.00	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	40.91	0.00	14.4	1,250	57.97
TOD - Peak	29.48	0.74%	6,984	163.92	0.25%	1,250.00	61.72	1,250.00	44.97	0.00	16.7	1,250	64.53
TOD - Off Peak	117.37	2.93%	-	-		1,250.00	51.16	1,250.00	36.30	0.00	14.8	1,250	53.49
Subtotal	252.74	6.31%	182,693	397.64	1.52%								
B-1(07)	3.95	0.10%	4,785	30.79	0.18%	1,000.00	44.59	1,000.00	31.95	0.00	12.6	1,000	46.62
B-1(08)	0.03	0.00%	23	0.17	0.40%	1,000.00	44.59	1,000.00	31.95	0.00	12.6	1,000	46.62
B-1(09) PEAK	10.52	0.26%	7,227	79.67	0.18%	0.00	51.11	0.00	37.89	0.00	13.2	-	53.44
B-1(09) OFF-PEAK	54.15	1.35%	-	-		1,000.00	44.70	1,000.00	31.20	0.00	13.5	1,000	46.74
B-2 (400 Volts 41- 500 KW)	0.27	0.01%	294	34.23	0.01%	1,250.00	42.97	1,250.00	31.88	0.00	11.01	1,250	44.87
B-2-11 TOD - Peak	66.69	1.66%	3,730	511.06	0.18%	1,250.00	52.43	1,250.00	37.83	0.00	14.6	1,250	54.82
B-2 11 TOD - Off Peak	355.14	8.86%	-	-		1,250.00	41.83	1,250.00	28.56	0.00	13.2	1,250	43.73
B-3 (ii) TOD - Peak	82.99	2.07%	261	381.81	0.30%	1,250.00	50.21	1,250.00	37.83	0.00	12.3	1,250	52.50
B-3 (ii) TOD - Off Peak	391.34	9.77%	-	-		1,250.00	41.03	1,250.00	29.39	0.00	11.64	1,250	42.90
B-4 TOD - Peak	28.29	0.71%	9	161.02	0.24%	1,250.00	51.60	1,250.00	37.83	0.00	13.7	1,250	53.95
B-4 TOD - Off Peak	134.92	3.37%	-	-		1,250.00	42.11	1,250.00	29.11	0.00	13.0	1,250	44.03
TMP E-2 (1)	0.23	0.01%	32	0.73	0.43%	5,000.00	59.99	5,000.00	43.40	0.00	16.5	5,000	62.72
Subtotal	1,128.53	28.17%	16,361	1,199.43	1.92%								
C-1A (19)	0.17	0.00%	44	0.44	0.51%	2,000.00	55.07	2,000.00	44.55	0.00	10.5	2,000	46.58
C-1B (25)	3.71	0.09%	99	8.57	0.60%	1,250.00	52.67	1,250.00	41.78	0.00	10.8	1,250	43.68
C-1C(26)T Peak	2.74	0.07%	162	16.01	0.23%	1,250.00	61.93	1,250.00	47.47	0.00	14.4	1,250	49.63
C-1C(26)T Off Peak	16.87	0.42%	-	-		1,250.00	52.33	1,250.00	38.70	0.00	13.6	1,250	40.46
C-2A (28)	6.81	0.17%	17	5.76	1.62%	1,250.00	55.47	1,250.00	41.72	0.00	13.7	1,250	43.62
C-2B(29)T Peak	4.42	0.11%	23	21.29	0.28%	1,250.00	64.75	1,250.00	47.47	0.00	16.7	1,250	49.63
C-2B(29)T Off-Peak	35.44	0.88%	-	-		1,250.00	52.44	1,250.00	37.18	0.00	15.2	1,250	38.87
C-3A (37)	11.57	0.29%	2	18.00	0.88%	1,250.00	53.17	1,250.00	41.92	0.00	11.2	1,250	43.83
C-3b(38)T PEAK	0.51	0.01%	2	14.30	0.05%	1,250.00	61.31	1,250.00	47.47	0.00	13.8	1,250	49.63
C-3b(38)T OFF PEAK	2.83	0.07%	-	-		1,250.00	49.44	1,250.00	36.91	0.00	12.5	1,250	38.59
Subtotal	85.00	2.12%	344	84.31	4.17%								
D-1A (41)	1.24	0.03%	423	4.96	0.31%	0.00	54.50	0.00	41.02	0.00	13.4	-	56.98
D-1A(43)T	-	0.00%	-	-		0.00	54.50	0.00	41.02	0.00	13.4	-	56.98
D-1B(45)T Peak	11.12	0.28%	2,823	45.56	0.33%	400.00	47.87	400.00	43.94	0.00	3.9	400	50.05
D-1B(45)T Off-Peak	66.95	1.67%	-	-		400.00	41.19	400.00	35.86	0.00	5.3	400	43.07
D-2(47,48,49,52)(NOR)	1.20	0.03%	3,803	35.39	0.05%	400.00	40.21	400.00	30.05	0.00	10.1	400	42.04
D-2B(50,51,53,54)T Peak NOR	16.59	0.41%	8,909	135.03	0.17%	400.00	46.31	400.00	30.69	0.00	15.6	400	48.42
D-2B(50,51,53,54)T Off Peak NOR	73.06	1.82%	-	-		400.00	45.13	400.00	29.85	0.00	15.2	400	47.19
Subtotal	170.05	4.24%	15,958	220.93	0.86%								
G(i)	24.28	0.61%	405	21.63	1.54%	2,000.00	57.79	2,000.00	44.06	0.00	13.7	2,000	60.47
G(ii)	-	0.00%	192	2.51	0.00%	0.00	0.00	0.00	0.00	0.00		-	0.00
Subtotal	24.28	0.61%	597	24.14	1.54%								
H(1)	2.84	0.07%	97	7.68	0.51%	2,000.00	58.35	2,000.00	43.25	0.00	15.1	2,000	61.01
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	0.00		-	0.00
Subtotal	2.84	0.07%	117	10.25	0.51%								
	-	0.00%	-	-		0.00	0.00	0.00	0.00	0.00		-	0.00
	-	0.00%	-	-		0.00	0.00	0.00	0.00	0.00		-	0.00
A-3a (66)	255.44	6.38%	14,087	187.48	1.87%	1,000.00	58.14	1,000.00	43.64	0.00	14.5	1,000	60.79
Subtotal	255.44	6.38%	14,087	187.48	1.87%								
Total	4,006.20	100.00%	1,384,197	3,600.58	1.52%								

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Form 28

Proposed Revenue and Subsidy Statement

Sales Revenue for the FY 2026-27

	Sales GWh	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff (Existing)		GOP Notified Tariff		Subsidy		Proposed Tar[illegible]	
						Fixed Charges Rs./kw/M	Variable Charges Rs./kwh	Fixed Charges Rs./kw/M	Variable Charges Rs./kwh	Fixed Charges Rs./kw/M	Variable Charges Rs./kwh	[illegible] Charges Rs./kw/M	Variable Charges Rs./kwh
Residential - A1													
Upto - 50 (Lifeline)	15.03	0.35%	391,675	181.88	0.11%	0.00	9.11	0.00	3.95	0.00	5.16	0	18.46
51 100 (Lifeline)	41.62	0.97%	23,350	22.23	2.57%	0.00	13.62	0.00	7.74	0.00	5.88	0	27.60
0-100 (Protected)	555.80	12.93%	423,038	632.67	1.20%	0.00	36.23	0.00	11.69	0.00	24.54	0	73.43
101-200 (Protected)	170.45	3.96%	141,565	180.16	1.30%	0.00	38.60	0.00	14.16	0.00	24.44	0	78.23
0-100	257.67	5.99%	139,259	194.00	1.82%	0.00	44.13	0.00	23.59	0.00	20.54	0	89.44
101 - 200	444.35	10.33%	98,688	151.32	4.07%	0.00	49.05	0.00	30.07	0.00	18.98	0	99.41
201 - 300	305.68	7.11%	30,479	48.77	8.59%	0.00	52.39	0.00	34.26	0.00	18.13	0	106.18
301-400	109.70	2.55%	8,037	13.55	11.09%	200.00	55.62	200.00	39.15	0.00	16.47	200	112.73
401-500	62.62	1.46%	5,649	8.65	9.92%	400.00	56.91	400.00	41.36	0.00	15.55	400	115.34
501-600	33.33	0.78%	1,110	2.37	19.23%	600.00	58.28	600.00	42.78	0.00	15.50	600	118.12
601-700	21.23	0.49%	658	1.73	16.82%	800.00	59.60	800.00	43.92	0.00	15.68	800	120.79
Above - 700	71.22	1.66%	1,329	6.46	15.10%	1,000.00	64.33	1,000.00	48.84	0.00	15.49	1,000	130.38
TOD - Peak	6.99	0.16%	7,055	57.69	0.17%	0.00	62.42	0.00	48.00	0.00	14.42	0	126.51
TOD - Off Peak	31.25	0.73%				1,000.00	56.08	1,000.00	41.68	0.00	14.40	1,000	113.66
E1(55) TEMP	0.00	0.00%	28	0.16	0.04%	2,000.00	79.14	2,000.00	59.09	0.00	20.05	2,000	160.39
Subtotal	2,126.93	49.48%	1,072,070	1,501.65	91.97%								
Commercial - A2													
For Peak Load Requirement Upto 20 KW													
Commercial - A2	105.70	2.46%	177,611	231.81	0.62%	1,000.00	54.01	1,000.00	38.59	0.00	15.42	1,000	109.46
E-1(2)	2.09	0.05%	511	4.43	0.65%	5,000.00	73.60	5,000.00	54.60	0.00	19.00	5,000	149.17
For Peak Load Requirement Exceeding 20 KW	-	0.00%				0.00	0.00	0.00	0.00	0.00	-	0	0.00
Regular A-2(B)	0.00	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	40.91	0.00	14.49	1,250	112.28
TOD - Peak	30.00	0.70%	7,080	166.18	0.25%	1,250.00	61.72	1,250.00	44.97	0.00	16.75	1,250	125.09
TOD - Off Peak	119.47	2.78%				1,250.00	51.16	1,250.00	36.30	0.00	14.86	1,250	103.69
Subtotal	257.26	5.98%	185,245	403.19	1.52%								
Industrial													
B-1(07)	4.82	0.11%	4,833	31.10	0.21%	1,000.00	44.59	1,000.00	31.95	0.00	12.64	1,000	90.37
B-1(08)	0.04	0.00%	23	0.12	0.49%	1,000.00	44.59	1,000.00	31.95	0.00	12.64	1,000	90.37
B-1(09) PEAK	12.83	0.30%	7,312	80.61	0.22%	0.00	51.11	0.00	37.89	0.00	13.22	0	103.59
B-1(09) OFF-PEAK	66.00	1.53%			0.00%	1,000.00	44.70	1,000.00	31.20	0.00	13.50	1,000	90.59
B-2 (400 Volts 41-500 KW)	0.33	0.01%	294	34.23	0.01%	1,250.00	42.92	1,250.00	31.88	0.00	11.04	1,250	86.99
B-2-11 TOD - Peak	81.30	1.89%	3,766	516.00	0.27%	1,250.00	52.43	1,250.00	37.83	0.00	14.60	1,250	106.26
B-2-11 TOD - Off Peak	432.91	10.07%			0.00%	1,250.00	41.83	1,250.00	28.56	0.00	13.27	1,250	84.78
B-3(II) TOD - Peak	101.16	2.35%	261	381.81	0.36%	1,250.00	50.21	1,250.00	37.83	0.00	12.38	1,250	101.76
B-3(II) TOD - Off Peak	477.04	11.09%			0.00%	1,250.00	41.03	1,250.00	29.39	0.00	11.64	1,250	83.16
B-4 TOD - Peak	34.49	0.80%	9	161.02	0.29%	1,250.00	51.60	1,250.00	37.83	0.00	13.77	1,250	104.58
B-4 TOD - Off Peak	164.46	3.82%			0.00%	1,250.00	42.11	1,250.00	29.11	0.00	13.00	1,250	85.35
TMP E 2(1)	0.78	0.01%	32	0.73	0.52%	5,000.00	59.99	5,000.00	43.40	0.00	16.59	5,000	121.58
Subtotal	1,375.45	31.99%	16,530	1,205.61	2.35%								
Single Point Supply for Further Distribution													
C-1A (19)	0.17	0.00%	44	0.44	0.51%	2,000.00	55.07	2,000.00	44.55	0.00	10.52	2,000	111.61
C-1B (25)	3.71	0.09%	99	8.52	0.60%	1,250.00	52.67	1,250.00	41.78	0.00	10.89	1,250	106.75
C-1C(26)T Peak	2.74	0.06%	162	16.01	0.23%	1,250.00	61.93	1,250.00	47.47	0.00	14.46	1,250	125.51
C-1C(26)T Off Peak	16.87	0.39%				1,250.00	52.33	1,250.00	38.70	0.00	13.63	1,250	106.06
C-2A (28)	6.81	0.16%	12	5.76	1.67%	1,250.00	55.47	1,250.00	41.72	0.00	13.75	1,250	112.42
C-2B (29)T Peak	4.42	0.10%	13	21.29	0.28%	1,250.00	64.25	1,250.00	47.47	0.00	16.78	1,250	130.22
C-2B(29)T Off-Peak	35.44	0.82%				1,250.00	52.44	1,250.00	37.18	0.00	15.26	1,250	106.28
C-3A (37)	11.52	0.27%	2	18.00	0.88%	1,250.00	53.17	1,250.00	41.92	0.00	11.25	1,250	107.76
C-3b(38)T PEAK	0.51	0.01%	2	14.30	0.05%	1,250.00	61.31	1,250.00	47.47	0.00	13.84	1,250	124.26
C-3b(38)T OFF PEAK	2.83	0.07%				1,250.00	49.44	1,250.00	36.91	0.00	12.53	1,250	100.20
Subtotal	85.00	1.98%	344	84.31	4.17%								
Agriculture Tubewell - Tariff D													
D-1A (41)	1.12	0.03%	423	4.96	0.31%	0.00	54.50	0.00	41.02	0.00	13.48	0	110.46
D-1A(43)T	-	0.00%				0.00	54.50	0.00	41.02	0.00	13.48	0	110.46
D-1B(45)T Peak	10.95	0.25%	2,822	45.54	0.33%	400.00	47.87	400.00	43.94	0.00	3.93	400	97.02
D-1B(45)T Off-Peak	65.95	1.53%				400.00	41.19	400.00	35.86	0.00	5.33	400	83.48
D-2(47,48,49,52)(NOR)	1.18	0.03%	3,802	35.38	0.05%	400.00	40.21	400.00	30.05	0.00	10.16	400	81.49
D 2B(50,51,53,54)T Peak NOR	16.34	0.38%	8,929	135.33	0.17%	400.00	46.31	400.00	30.69	0.00	15.62	400	93.86
D 2B(50,51,53,54)T Off Peak NOR	71.96	1.67%				400.00	45.13	400.00	29.85	0.00	15.28	400	91.47
Subtotal	167.50	3.90%	15,976	221.21	0.85%								
Public Lighting - Tariff G													
G(I)	24.55	0.57%	405	21.63	1.55%	2,000.00	57.79	2,000.00	44.06	0.00	13.73	2,000	117.12
G(II)	-	0.00%	194	2.52	0.00%	0.00	0.00	0.00	0.00	0.00	-	0	0.00
Subtotal	24.55	0.57%	599	24.14	1.55%	0.00	0.00	0.00	0.00				
Housing Colonies - Tariff H													
H(1)	2.89	0.07%	97	7.68	0.52%	2,000.00	58.35	2,000.00	43.25	0.00	15.10	2,000	118.26
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	0.00	-	0	0.00
Subtotal	2.89	0.07%	117	10.25	0.52%								
AJK BULK SUPPLY	-	0.00%			0.00%	0.00	0.00	0.00	0.00	0.00	-	0	0.00
General services	-	0.00%			0.00%	0.00	0.00	0.00	0.00	0.00	-	0	0.00
A 3a (66)	260.29	6.05%	14,139	188.18	1.89%	1,000.00	58.14	1,000.00	43.64	0.00	14.50	1,000	117.83
Subtotal	260.29	6.05%	14,139	188.18	1.89%								
Total	4,300.08	100.00%	1,305,020	3,638.54	1.82%								

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Form 28

Proposed Revenue and Subsidy Statement

Sales Revenue for the FY 2027-28

	Sales GWh	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff (Existing)		GOP Notified Tariff		Subsidy		Proposed Tariff	
						Fixed Charges Rs./kw/M	Variable Charges Rs./kwh	Fixed Charges Rs./kw/M	Variable Charges Rs./kwh	Fixed Charges Rs./kw/M	Variable Charges Rs./kwh	Fixed Charges Rs./kw/M	Variable Charges Rs./kwh
Residential - A1													
Upto - 50 (Lifeline)	15	0.33%	194,953	184.99	0.11%	0.00	9.11	0.00	3.95	0.00	5.16	0	17.25
51-100 (Lifeline)	42	0.92%	23,750	22.81	2.57%	0.00	13.62	0.00	7.74	0.00	5.88	0	25.79
0-100 (Protected)	567	12.33%	430,273	643.49	1.21%	0.00	36.23	0.00	11.69	0.00	24.54	0	68.61
101-200 (Protected)	174	3.78%	143,986	183.25	1.30%	0.00	38.60	0.00	14.16	0.00	24.44	0	73.10
0-100	263	5.72%	141,641	197.31	1.83%	0.00	44.13	0.00	23.59	0.00	20.54	0	83.57
101 - 200	453	9.86%	100,375	353.91	4.04%	0.00	49.05	0.00	30.07	0.00	18.98	0	92.85
201 - 300	312	6.78%	30,951	49.61	8.61%	0.00	52.39	0.00	34.26	0.00	18.13	0	99.22
301-400	112	2.43%	8,177	13.78	11.13%	200.00	55.62	200.00	39.15	0.00	16.47	200	105.33
401-500	64	1.39%	5,744	8.80	9.95%	400.00	56.91	400.00	41.36	0.00	15.55	400	107.78
501-600	34	0.74%	1,133	2.42	19.22%	600.00	58.28	600.00	42.78	0.00	15.50	600	110.37
601-700	22	0.47%	870	1.75	16.93%	800.00	59.60	800.00	43.92	0.00	15.68	800	112.87
Above -700	73	1.58%	1,353	6.58	15.14%	1,000.00	64.33	1,000.00	48.84	0.00	15.49	1,000	121.83
TOD - Peak	7	0.16%	7,174	58.67	0.17%	0.00	62.42	0.00	48.00	0.00	14.42	0	118.71
TOD - Off Peak	32	0.69%				1,000.00	56.08	1,000.00	41.68	0.00	14.40	1,000	106.20
E-1(i)(5) TEMP	0	0.00%	28	0.16	0.04%	2,000.00	79.14	2,000.00	59.09	0.00	20.06	2,000	149.87
Subtotal	2,170.55	47.18%	1,090,408	1,527	92.25%								
Commercial - A2													
For Peak Load Requirement Upto 20 KW													
Commercial - A2	109	2.37%	180,091	235.05	0.63%	1,000.00	54.01	1,000.00	38.59	0.00	15.42	1,000	102.28
E-1(2)	2	0.05%	523	4.53	0.65%	5,000.00	73.60	5,000.00	54.60	0.00	19.00	5,000	139.38
For Peak Load Requirement Exceeding 20 KW	-	0.00%				0.00	0.00	0.00	0.00	0.00	-	0	0.00
Regular A-2(II)	0	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	40.91	0.00	14.49	1,250	104.92
TOD - Peak	31	0.67%	7,176	368.43	0.25%	1,250.00	61.72	1,250.00	44.97	0.00	16.75	1,250	116.88
TOD - Off Peak	123	2.67%				1,250.00	51.16	1,250.00	36.30	0.00	14.86	1,250	96.89
Subtotal	265	5.76%	187,833	409	1.54%								
Industrial													
B-1(07)	6	0.12%	4,887	31.42	0.25%	1,000.00	44.59	1,000.00	31.95	0.00	12.64	1,000	84.44
B-1(08)	0	0.00%	23	0.12	0.58%	1,000.00	44.59	1,000.00	31.95	0.00	12.64	1,000	84.44
B-1(09) PEAK	15	0.33%	7,397	81.55	0.25%	0.00	51.11	0.00	37.89	0.00	13.22	0	96.79
B-1(09) OFF-PEAK	78	1.70%			0.00%	1,000.00	44.70	1,000.00	31.20	0.00	13.50	1,000	84.65
B-2 (400 Volts 41- 500 KW)	0	0.01%	294	34.23	0.02%	1,250.00	47.92	1,250.00	31.88	0.00	11.04	1,250	81.28
B-2-11 TOD - Peak	96	2.09%	3,803	521.06	0.25%	1,250.00	52.43	1,250.00	37.83	0.00	14.60	1,250	99.29
B-2-11 TOD - Off Peak	512	11.13%			0.00%	1,250.00	41.83	1,250.00	28.56	0.00	13.27	1,250	79.22
B-3 (II) TOD - Peak	120	2.60%	261	381.81	0.43%	1,250.00	50.21	1,250.00	37.83	0.00	12.38	1,250	95.09
B-3 (II) TOD - Off Peak	564	12.27%			0.00%	1,250.00	41.03	1,250.00	29.39	0.00	11.64	1,250	77.70
B-4 TOD - Peak	41	0.89%	9	161.07	0.35%	1,250.00	51.60	1,250.00	37.83	0.00	13.77	1,250	97.72
B-4 TOD - Off Peak	195	4.23%			0.00%	1,250.00	42.11	1,250.00	29.11	0.00	13.00	1,250	79.75
TMP E-2 (1)	0	0.01%	32	0.73	0.62%	5,000.00	59.99	5,000.00	43.40	0.00	16.59	5,000	113.61
Subtotal	1,628	35.38%	16,701	1,212	2.75%								
Single Point Supply for Further Distribution													
C-1A (19)	0	0.00%	44	0.44	0.51%	2,000.00	55.07	2,000.00	44.55	0.00	10.52	2,000	104.29
C-1B (25)	4	0.08%	99	8.52	0.60%	1,250.00	52.67	1,250.00	41.78	0.00	10.89	1,250	99.75
C-1C(26)T Peak	3	0.06%	162	16.01	0.23%	1,250.00	61.93	1,250.00	47.47	0.00	14.46	1,250	117.28
C-1C(26)T Off Peak	17	0.37%				1,250.00	52.33	1,250.00	38.70	0.00	13.63	1,250	99.10
C-2A (28)	7	0.15%	12	5.76	1.62%	1,250.00	55.47	1,250.00	41.72	0.00	13.75	1,250	105.05
C 2B (29)T Peak	4	0.10%	23	21.29	0.28%	1,250.00	64.25	1,250.00	47.47	0.00	16.78	1,250	121.68
C-2B(29)T Off-Peak	35	0.77%				1,250.00	52.44	1,250.00	37.18	0.00	15.26	1,250	99.31
C-3A (37)	12	0.25%	2	18.00	0.88%	1,250.00	53.17	1,250.00	41.92	0.00	11.25	1,250	100.69
C-3b(38)T PEAK	1	0.01%	2	14.30	0.05%	1,250.00	61.31	1,250.00	47.47	0.00	13.84	1,250	116.11
C-3b(38)T OFF PEAK	3	0.06%				1,250.00	49.44	1,250.00	36.91	0.00	12.53	1,250	93.63
Subtotal	85	1.85%	344	84	4.17%								
Agriculture Tubewell - Tariff D													
D 1A (41)	1	0.02%	423	4.96	0.30%	0.00	54.50	0.00	41.02	0.00	13.48	0	103.21
D-1A(43)T	-	0.00%				0.00	54.50	0.00	41.02	0.00	13.48	0	103.21
D-1B(45)T Peak	11	0.23%	2,821	45.52	0.32%	400.00	47.87	400.00	43.94	0.00	3.93	400	90.66
D-1B(45)T Off-Peak	65	1.40%				400.00	41.19	400.00	35.86	0.00	5.33	400	78.00
D 2(47,48,49,52)(NOR)	1	0.03%	3,801	35.37	0.04%	400.00	40.21	400.00	30.05	0.00	10.16	400	76.35
D-2B(50,51,53,54)T Peak NOR	16	0.35%	8,949	135.64	0.16%	400.00	46.31	400.00	30.69	0.00	15.62	400	87.70
D-2B(50,51,53,54)T Off Peak NOR	71	1.53%				400.00	45.13	400.00	29.85	0.00	15.28	400	85.47
Subtotal	164	3.57%	15,994	221	0.83%								
Public Lighting - Tariff G													
G(I)	25	0.54%	405	21.63	1.57%	2,000.00	57.79	2,000.00	44.06	0.00	13.73	2,000	109.44
G(II)	-	0.00%	196	2.52	0.00%	0.00	0.00	0.00	0.00	0.00	-	0	0.00
Subtotal	25	0.54%	601	24	1.57%								
Housing Colonies - Tariff H													
H(1)	3	0.06%	97	7.68	0.53%	2,000.00	58.35	2,000.00	43.25	0.00	15.10	2,000	110.50
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	0.00	-	0	0.00
Subtotal	3	0.06%	117	10	0.53%								
AJK BULK SUPPLY		0.00%			0.00%					0.00	-	0	0.00
General services		0.00%			0.00%					0.00	-	0	0.00
A-3a (66)	260	5.66%	14,191	188.87	1.89%	1,000.00	58.14	1,000.00	43.64	0.00	14.50	1,000	110.10
Subtotal	260	5.66%	14,191	189	1.89%								
Total	4,600	100.00%	1,326,189	3,677	1.71%								

Form 28

Proposed Revenue and Subsidy Statement

Sales Revenue for the FY 2028-29

	Sales GWh	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff (Existing)		GOP Notified Tariff		Subsidy		Proposed T[illegible]	
						Fixed Charges Rs./kw/M	Variable Charges Rs./kwh	Fixed Charges Rs./kw/M	Variable Charges Rs./kwh	Fixed Charges Rs./kw/M	Variable Charges Rs./kwh	[illegible]ed Charges Rs./kw/M	Variable Charges Rs./kwh
Residential - A1													
Upto - 50 (Lifeline)	15.65	0.33%	198,288	188.16	0.12%	0.00	9.11	0.00	3.95	0.00	5.16	0	17.42
51-100 (Lifeline)	43.33	0.93%	24,155	22.99	2.58%	0.00	13.62	0.00	7.74	0.00	5.88	0	26.05
0-100 (Protected)	578.71	12.37%	417,635	654.50	1.21%	0.00	36.23	0.00	11.69	0.00	24.54	0	69.29
101-200 (Protected)	177.48	3.79%	146,449	186.38	1.30%	0.00	38.60	0.00	14.16	0.00	24.44	0	73.87
0-100	268.30	5.74%	144,064	200.69	1.83%	0.00	44.13	0.00	23.59	0.00	20.54	0	84.40
101 - 200	462.67	9.89%	102,093	156.54	4.05%	0.00	49.05	0.00	30.07	0.00	18.98	0	93.81
201 - 300	318.78	6.80%	31,481	50.46	8.64%	0.00	52.39	0.00	34.26	0.00	18.13	0	100.70
301-400	114.22	2.44%	8,370	14.02	11.16%	200.00	55.62	200.00	39.15	0.00	16.47	200	106.38
401-500	65.20	1.39%	5,840	8.94	9.99%	400.00	56.91	400.00	41.36	0.00	15.55	400	108.84
501-600	34.70	0.74%	1,156	2.47	19.22%	600.00	58.28	600.00	42.78	0.00	15.50	600	111.46
601-700	22.11	0.47%	882	1.78	17.04%	800.00	59.60	800.00	43.92	0.00	15.68	800	113.99
Above 700	74.16	1.59%	1,377	6.69	15.18%	1,000.00	64.33	1,000.00	48.84	0.00	15.49	1,000	123.03
TOD - Peak	7.28	0.16%	7,293	59.64	0.17%	0.00	62.42	0.00	48.00	0.00	14.42	0	119.38
TOD - Off Peak	32.53	0.70%				1,000.00	56.08	1,000.00	41.68	0.00	14.40	1,000	107.26
E1(S5) TEMP	0.00	0.00%	28	0.16	0.04%	2,000.00	79.14	2,000.00	59.09	0.00	20.05	2,000	151.36
Subtotal	2,214.62	47.34%	1,109,060	1,553.43	92.52%								
Commercial - A2													
For Peak Load Requirement Upto 20 KW													
Commercial - A2	112.63	2.41%	187,607	238.33	0.65%	1,000.00	54.01	1,000.00	38.59	0.00	15.42	1,000	103.30
E-1(2)	2.22	0.05%	535	4.63	0.66%	5,000.00	73.60	5,000.00	54.60	0.00	19.00	5,000	140.76
For Peak Load Requirement Exceeding 20 KW	-	0.00%				0.00	0.00	0.00	0.00	0.00	-	0	0.00
Regular A-2(II)	0.00	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	40.91	0.00	14.49	1,250	105.96
TOD - Peak	31.97	0.68%	7,272	170.68	0.76%	1,250.00	61.72	1,250.00	44.97	0.00	16.75	1,250	118.04
TOD - Off Peak	127.29	2.72%				1,250.00	51.16	1,250.00	36.30	0.00	14.86	1,250	97.85
Subtotal	274.11	5.86%	190,457	414.42	1.56%								
Industrial													
B-1(07)	5.80	0.12%	4,932	31.74	0.25%	1,000.00	44.59	1,000.00	31.95	0.00	12.64	1,000	85.28
B-1(08)	0.05	0.00%	23	0.17	0.59%	1,000.00	44.59	1,000.00	31.95	0.00	12.64	1,000	85.28
B-1(09) PEAK	15.44	0.33%	7,483	82.49	0.26%	0.00	51.11	0.00	37.89	0.00	13.22	0	97.75
B-1(09) OFF-PEAK	79.44	1.70%			0.00%	1,000.00	44.70	1,000.00	31.20	0.00	13.50	1,000	85.49
B-2 (400 Volts 41- 500 KW)	0.39	0.01%	294	34.23	0.02%	1,250.00	42.92	1,250.00	31.88	0.00	11.04	1,250	82.09
B-2-11 TOD - Peak	97.84	2.09%	3,840	526.13	0.25%	1,250.00	52.43	1,250.00	37.83	0.00	14.60	1,250	100.28
B-2-11 TOD - Off Peak	521.03	11.14%			0.00%	1,250.00	41.83	1,250.00	28.56	0.00	13.27	1,250	80.00
B-3 (II) TOD - Peak	121.76	2.60%	261	381.81	0.44%	1,250.00	50.21	1,250.00	37.83	0.00	12.38	1,250	96.03
B-3 (II) TOD - Off Peak	574.14	12.27%			0.00%	1,250.00	41.03	1,250.00	29.39	0.00	11.64	1,250	78.47
B-4 TOD - Peak	41.51	0.89%	9	161.02	0.35%	1,250.00	51.60	1,250.00	37.83	0.00	13.77	1,250	98.69
B-4 TOD - Off Peak	197.94	4.23%			0.00%	1,250.00	42.11	1,250.00	29.11	0.00	13.00	1,250	80.54
TMP E-2 (1)	0.34	0.01%	32	0.73	0.63%	5,000.00	59.99	5,000.00	43.40	0.00	16.59	5,000	114.73
Subtotal	1,655.68	35.39%	16,874	1,218.27	2.79%								
Single Point Supply for Further Distribution													
C-1A (19)	0.17	0.00%	44	0.44	0.51%	2,000.00	55.07	2,000.00	44.55	0.00	10.52	2,000	105.32
C-1B (25)	3.71	0.08%	94	8.52	0.60%	1,250.00	52.67	1,250.00	41.78	0.00	10.89	1,250	100.73
C-1C(26)T Peak	2.74	0.06%	162	16.01	0.23%	1,250.00	61.93	1,250.00	47.47	0.00	14.46	1,250	118.44
C-1C(26)T Off Peak	16.87	0.36%				1,250.00	52.33	1,250.00	38.70	0.00	13.63	1,250	100.08
C-2A (28)	6.81	0.15%	12	5.76	1.62%	1,250.00	55.47	1,250.00	41.72	0.00	13.75	1,250	106.09
C-2B (29)T Peak	4.42	0.09%	23	21.29	0.28%	1,250.00	64.25	1,250.00	47.47	0.00	16.78	1,250	122.88
C-2B(29)T Off-Peak	35.44	0.76%				1,250.00	52.44	1,250.00	37.18	0.00	15.26	1,250	100.29
C-3A (32)	11.52	0.25%	2	18.00	0.88%	1,250.00	53.17	1,250.00	41.92	0.00	11.75	1,250	101.69
C-3b(38)T PEAK	0.51	0.01%	2	14.30	0.05%	1,250.00	61.31	1,250.00	47.47	0.00	13.84	1,250	117.26
C-3b(38)T OFF PEAK	2.83	0.06%				1,250.00	49.44	1,250.00	36.91	0.00	12.53	1,250	94.56
Subtotal	85.00	1.82%	344	84.31	4.17%								
Agriculture Tubewell - Tariff D													
D-1A (41)	1.07	0.02%	423	4.96	0.30%	0.00	54.50	0.00	41.02	0.00	13.48	0	104.23
D-1A(43)T	-	0.00%				0.00	54.50	0.00	41.02	0.00	13.48	0	104.23
D-1B(45)T Peak	10.46	0.22%	2,820	45.51	0.31%	400.00	47.87	400.00	43.94	0.00	3.93	400	91.55
D-1B(45)T Off-Peak	63.01	1.35%				400.00	41.19	400.00	35.86	0.00	5.33	400	78.78
D-2(47,48,49,52)(NOR)	1.13	0.02%	3,800	35.36	0.04%	400.00	40.21	400.00	30.05	0.00	10.16	400	76.90
D-2B(50,51,53,54)T Peak NOR	15.61	0.33%	8,969	135.94	0.16%	400.00	46.31	400.00	30.69	0.00	15.62	400	88.57
D-2B(50,51,53,54)T Off Peak NOR	68.76	1.47%				400.00	45.13	400.00	29.85	0.00	15.28	400	86.33
Subtotal	160.05	3.42%	16,012	221.77	0.81%								
Public Lighting - Tariff G													
G(I)	24.99	0.53%	405	21.63	1.58%	2,000.00	57.79	2,000.00	44.06	0.00	13.73	2,000	110.53
G(II)	-	0.00%	198	2.52	0.00%	0.00	0.00	0.00	0.00	0.00	-	0	0.00
Subtotal	24.99	0.53%	603	24.14	1.58%								
Housing Colonies - Tariff H													
H(1)	3.01	0.06%	97	7.68	0.56%	2,000.00	58.35	2,000.00	43.25	0.00	15.10	2,000	111.60
H(2)	-	0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	0.00	-	0	0.00
Subtotal	3.01	0.06%	117	10.25	0.54%								
AJK BULK SUPPLY	-	0.00%			0.00%					0.00	-	0	0.00
General services	-	0.00%			0.00%					0.00		0	0.00
A-3a (66)	260.29	5.56%	14,243	189.56	1.88%	1,000.00	58.14	1,000.00	43.64	0.00	14.50	1,000	111.20
Subtotal	260.29	5.56%	14,243	189.56	1.88%								
Total	4,677.76	100.00%	1,347,710	3,716.16	1.72%								

Form 28

Proposed Revenue and Subsidy Statement

Sales Revenue for the FY 2029-30

	Sales GWh	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	NEPRA Determined Tariff (Existing)		GOP Notified Tariff		Subsidy		Proposed Tariff	
						Fixed Charges Rs./kw/M	Variable Charges Rs./kwh	Fixed Charges Rs./kw/M	Variable Charges Rs./kwh	Fixed Charges Rs./kw/M	Variable Charges Rs./kwh	Fixed Charges Rs./kw/M	Variable Charges Rs./kwh
Residential - A1													
Upto - 50 (LifeLine)	16.01	0.33%	201,681	191.38	0.11%	0.00	9.11	0.00	3.95	0.00	5.16	0	9.08
51-100 (Lifeline)	44.34	0.93%	24,570	23.39	2.60%	0.00	13.62	0.00	7.74	0.00	5.88	0	13.58
0-100 (Protected)	592.72	12.38%	445,122	665.70	1.22%	0.00	36.23	0.00	11.69	0.00	24.54	0	36.13
101-200 (Protected)	181.62	3.80%	148,955	189.57	1.31%	0.00	38.60	0.00	14.16	0.00	24.44	0	38.49
0-100	274.56	5.74%	146,528	204.12	1.84%	0.00	44.13	0.00	23.59	0.00	20.54	0	44.00
101 - 200	473.47	9.90%	103,839	159.22	4.07%	0.00	49.05	0.00	30.07	0.00	18.98	0	48.91
201 - 300	325.71	6.81%	32,018	51.32	8.69%	0.00	52.39	0.00	34.26	0.00	18.13	0	52.24
301-400	116.89	2.44%	8,463	14.26	11.23%	200.00	55.62	200.00	39.15	0.00	16.47	200	55.46
401-500	66.77	1.39%	5,936	9.09	10.05%	400.00	56.91	400.00	41.36	0.00	15.55	400	56.75
501-600	35.51	0.74%	1,180	2.52	19.27%	600.00	58.28	600.00	42.78	0.00	15.50	600	58.11
601-700	22.62	0.47%	894	1.80	17.20%	800.00	59.60	800.00	43.92	0.00	15.68	800	59.43
Above - 700	75.89	1.59%	1,401	6.81	15.27%	1,000.00	64.33	1,000.00	48.84	0.00	15.49	1,000	64.14
TOD - Peak	7.45	0.16%	7,416	60.65	0.17%	0.00	62.42	0.00	48.00	0.00	14.42	0	62.24
TOD - Off Peak	33.29	0.70%				1,000.00	56.08	1,000.00	41.68	0.00	14.40	1,000	55.92
E1i(5 5) TEMP	0.00	0.00%	28	0.16	0.04%	2,000.00	79.14	2,000.00	59.09	0.00	20.05	2,000	78.91
Subtotal	2,266.32	47.38%	1,128,031	1,579.99	93.08%								
Commercial - A2													
For Peak Load Requirement Upto 20 KW	-												
Commercial - A2	117.70	2.46%	185,153	241.66	0.67%	1,000.00	54.01	1,000.00	38.59	0.00	15.42	1,000	53.85
E-1(2)	2.37	0.05%	547	4.74	0.67%	5,000.00	73.60	5,000.00	54.60	0.00	19.00	5,000	73.39
For Peak Load Requirement Exceeding 20 KW	-	0.00%				0.00	0.00	0.00	0.00	0.00	-	0	0.00
Regular A-2(II)	0.00	0.00%	43	0.77	0.00%	1,250.00	55.40	1,250.00	40.91	0.00	14.49	1,250	55.24
TOD - Peak	33.41	0.70%	7,375	173.10	0.26%	1,250.00	61.72	1,250.00	44.97	0.00	16.75	1,250	61.54
TOD - Off Peak	133.03	2.78%				1,250.00	51.16	1,250.00	36.30	0.00	14.86	1,250	51.01
Subtotal	286.47	5.99%	193,118	420	1.60%								
Industrial													
B-1(07)	5.90	0.12%	4,979	32.04	0.25%	1,000.00	44.59	1,000.00	31.95	0.00	12.64	1,000	44.46
B-1(08)	0.05	0.00%	23	0.17	0.60%	1,000.00	44.59	1,000.00	31.95	0.00	12.64	1,000	44.46
B-1(09) PEAK	15.71	0.33%	7,575	83.51	0.26%	0.00	51.11	0.00	37.89	0.00	13.22	0	50.96
B-1(09) OFF-PEAK	80.84	1.69%			0.00%	1,000.00	44.70	1,000.00	31.70	0.00	13.50	1,000	44.57
B-2 (400 Volts 41- 500 KW)	0.40	0.01%	294	34.23	0.02%	1,250.00	42.92	1,250.00	31.88	0.00	11.04	1,250	42.80
B 2-11 TOD - Peak	99.57	2.08%	3,876	531.07	0.26%	1,250.00	52.43	1,250.00	37.83	0.00	14.60	1,250	52.28
B-2-11 TOD - Off Peak	530.74	11.08%			0.00%	1,250.00	41.83	1,250.00	28.56	0.00	13.27	1,250	41.71
B-3 (II) TOD - Peak	123.91	2.59%	261	381.81	0.44%	1,250.00	50.21	1,250.00	37.83	0.00	12.38	1,250	50.07
B-3 (II) TOD - Off Peak	584.29	12.21%			0.00%	1,250.00	41.03	1,250.00	29.39	0.00	11.64	1,250	40.91
B-4 TOD - Peak	42.24	0.88%	9	161.02	0.36%	1,250.00	51.60	1,250.00	37.83	0.00	13.77	1,250	51.45
B-4 TOD - Off Peak	201.44	4.21%			0.00%	1,250.00	42.11	1,250.00	29.11	0.00	13.00	1,250	41.99
TMP E-2 (1)	0.34	0.01%	32	0.73	0.64%	5,000.00	59.99	5,000.00	43.40	0.00	16.59	5,000	59.87
Subtotal	1,684.93	35.22%	17,049	1,225	2.89%								
Single Point Supply for Further Distribution													
C-1A (19)	0.17	0.00%	44	0.44	0.51%	2,000.00	55.07	2,000.00	44.55	0.00	10.52	2,000	54.91
C-1B (25)	3.71	0.08%	99	8.52	0.60%	1,250.00	52.67	1,250.00	41.78	0.00	10.89	1,250	52.52
C-1C(26)T Peak	2.74	0.06%	162	16.01	0.23%	1,250.00	61.93	1,250.00	47.47	0.00	14.46	1,250	61.75
C-1C(26)T Off Peak	16.87	0.35%				1,250.00	52.33	1,250.00	38.70	0.00	13.63	1,250	52.18
C-2A (28)	6.81	0.14%	12	5.76	1.62%	1,250.00	55.47	1,250.00	41.72	0.00	13.75	1,250	55.31
C-2B (29)T Peak	4.42	0.09%	23	21.29	0.28%	1,250.00	64.25	1,250.00	47.47	0.00	16.78	1,250	64.06
C-2B(29)T Off-Peak	35.44	0.74%				1,250.00	52.44	1,250.00	37.18	0.00	15.26	1,250	52.29
C-3A (37)	11.52	0.24%	2	18.00	0.88%	1,250.00	53.17	1,250.00	41.92	0.00	11.25	1,250	53.02
C-3b(38)T PEAK	0.51	0.01%	2	14.30	0.05%	1,250.00	61.31	1,250.00	47.47	0.00	13.84	1,250	61.13
C-3b(38)T OFF PEAK	2.83	0.06%				1,250.00	49.44	1,250.00	36.91	0.00	12.53	1,250	49.30
Subtotal	85.00	1.78%	344	84	4.37%								
Agriculture Tubewell - Tariff D													
D-1A (41)	1.04	0.02%	423	4.96	0.29%	0.00	54.50	0.00	41.02	0.00	13.48	0	54.34
D-1A(43)T	-	0.00%				0.00	54.50	0.00	41.02	0.00	13.46	0	54.34
D-1B(45)T Peak	10.15	0.21%	2,819	45.49	0.31%	400.00	47.87	400.00	43.94	0.00	3.93	400	47.73
D 1B(45)T Off Peak	61.12	1.28%				400.00	41.19	400.00	35.86	0.00	5.33	400	41.07
D-2(47,48,49,52)(NOR)	1.10	0.02%	3,799	35.35	0.04%	400.00	40.21	400.00	30.05	0.00	10.16	400	40.09
D-2B(50,51,53,54)T Peak NOR	15.14	0.32%	8,989	136.24	0.15%	400.00	46.31	400.00	30.69	0.00	15.62	400	46.18
D 2B(50,51,53,54)T Off Peak NOR	66.70	1.39%				400.00	45.13	400.00	29.85	0.00	15.28	400	45.00
Subtotal	155.25	3.25%	16,030	222	0.79%								
Public Lighting - Tariff G													
G(I)	25.19	0.53%	405	21.63	1.60%	2,000.00	57.79	2,000.00	44.06	0.00	13.73	2,000	57.62
G(II)	-	0.00%	200	2.52	0.00%	0.00	0.00	0.00	0.00	0.00	-	0	0.00
Subtotal	25.19	0.53%	605	24	1.60%								
Housing Colonies - Tariff H													
H(1)	3.08	0.06%	97	7.68	0.55%	2,000.00	58.35	2,000.00	43.25	0.00	15.10	2,000	58.18
H(2)		0.00%	20	2.58	0.00%	0.00	0.00	0.00	0.00	0.00		0	0.00
Subtotal	3.08	0.06%	117	10	0.55%								
AJK BULK SUPPLY		0.00%			0.00%					0.00		0	0.00
General services		0.00%			0.00%					0.00		0	0.00
A-3a (66)	277.35	5.80%	14,295	190.25	2.00%	1,000.00	58.14	1,000.00	43.64	0.00	14.50	1,000	57.97
Subtotal	277.35	5.80%	14,295	190.25	2.00%								
Total	4,783.58	100.00%	1,369,589	3,755.78	3.74%								

Form 28

Annex-V

Proposed Revenue and Subsidy Statement

Sales Revenue for the FY 2025-26

	Sales GWh	Sales Mix	Load Factor	Revenue as per Existing NEPRA Tariff (Rs. in Million)			Revenue as per GOP Notified Tariff (Rs. in Million)			Revenue as per Proposed Tariff (Rs. in Million)			Subsidy (Rs. in Million)			Average Sale Rate ([illegible]		
				Fixed Charges	Variable Charges	Total	Fixed Charges	Variable Charges	Total	Fixed Charges	Variable Charges	Total	Fixed Charges	Variable Charges	Total	GOP	NEPRA	Proposed
Upto - 50 (Lifeline)	14.75	0.37%	0.11%		334	334		54	54		144	144		86	86	3.95	9.13	9.79
51-100 (Lifeline)	40.84	1.02%	2.56%		556	556		316	316		598	598		282	282	7.74	13.62	14.63
0-100 (Protected)	545.44	13.61%	1.77%		19,761	19,761		6,376	6,376		21,231	21,231		14,855	14,855	11.69	36.23	38.93
101-200 (Protected)	167.27	4.18%	1.39%		6,457	6,457		2,369	2,369		6,937	6,937		4,569	4,569	14.16	38.60	41.47
0-100	252.87	6.31%	1.67%		11,159	11,159		5,965	5,965		11,990	11,990		6,024	6,024	23.59	44.13	47.41
101 - 200	436.08	10.89%	4.02%		21,390	21,390		13,113	13,113		22,981	22,981		9,868	9,868	30.07	49.05	52.70
201 - 300	299.98	7.49%	8.57%		15,716	15,716		10,277	10,277		16,885	16,885		6,608	6,608	34.26	52.39	56.29
301-400	107.66	2.69%	11.07%	266	5,988	6,254	266	4,215	4,480	266	6,433	6,699		2,219	2,219	41.62	58.09	62.22
401-500	61.45	1.53%	9.90%	475	3,497	3,972	475	2,542	3,017	475	3,757	4,232		1,216	1,216	49.09	64.64	68.87
501-600	26.71	0.67%	19.27%	1,387	1,906	3,293	1,387	1,399	2,786	1,387	2,048	3,435		649	649	85.20	100.70	105.03
601-700	20.84	0.52%	18.74%	1,607	1,242	2,849	1,607	915	2,522	1,607	1,334	2,942		419	419	121.05	136.73	141.17
Above 700	69.90	1.74%	15.09%	1,811	4,496	6,308	1,811	3,414	5,225	1,811	4,831	6,642		1,417	1,417	74.75	90.24	95.03
TOD - Peak	6.86	0.17%	0.17%		428	428		329	329		460	460		131	131	48.00	62.47	67.06
TOD - Off Peak	30.66	0.77%			1,720	1,720		1,278	1,278		1,848	1,848		570	570	41.68	56.08	60.25
E-1(i)(ii) TEMP	0.00	0.00%	0.04%	9	0	9	9	0	9	9	0	9		0	0	2,158.50	2,178.55	2,184.43
Subtotal	2,087.31	52.10%	51.84%	5,555.39	94,451.29	100,006.68	5,555.39	52,566.69	58,122.09	5,555.39	101,477.87	107,033.26	-	48,911.17	48,911.17			
For Peak Load Requirement Upto 20 KW																		
Commercial - A2	103.85	2.59%	0.62%	75	5,609	5,683	75	4,007	4,082	75	6,026	6,101	-	2,019	2,019	39.31	54.73	58.75
E-1(2)	2.05	0.05%	0.65%	390	151	541	390	112	502	190	162	552	-	50	50	244.80	263.80	269.27
For Peak Load Requirement Exceeding 20 KW	-	0.00%																
Regular A 2(B)	0.00	0.00%	0.00%	0	0	0	0	0	0	0	0	0	-	0	0	307.03	321.50	325.62
TOD - Peak	29.46	0.74%	0.25%	37	1,819	1,856	37	1,326	1,363	37	1,955	1,992	-	629	629	46.22	62.97	67.57
TOD - Off Peak	117.37	2.93%			6,005	6,005		4,260	4,260		6,451	6,451		2,191	2,191	36.30	51.16	54.97
Subtotal	252.74	6.31%	1.57%	501.56	13,583.41	14,084.99	501.56	9,705.33	10,206.95	501.56	14,593.93	15,095.52	-	4,888.59	4,888.59			
B-1(07)	3.95	0.10%	0.18%	21	176	197	21	126	147	21	189	210	-	63	63	37.29	49.93	53.25
B-1(08)	0.03	0.00%	0.40%	49	2	50	49	1	50	49	2	50	-	1	1	1,461.37	1,474.01	1,477.33
B-1(09) PEAK	10.52	0.26%	0.18%	-	538	538	-	399	399	-	578	578	-	179	179	37.89	51.11	54.91
B-1(09) OFF PEAK	54.15	1.35%		-	2,420	2,420		1,689	1,689		2,600	2,600	-	911	911	31.20	44.70	48.03
B 2 (400 Volts 41 - 500 KW)	0.27	0.01%	0.01%	2	11	13	2	9	10	2	12	14	-	4	4	37.88	48.92	52.12
B-2-11 TOD - Peak	66.69	1.66%	0.18%	27	3,497	3,523	27	2,523	2,550	27	3,757	3,784	-	1,234	1,234	38.21	52.83	56.73
B-2-11 TOD - Off Peak	355.14	8.86%			14,856	14,856	-	10,143	10,143	-	15,961	15,961	-	5,818	5,818	28.56	41.83	44.94
B-3 (H) TOD - Peak	82.99	2.07%	0.30%	45	4,167	4,212	45	3,139	3,184	45	4,477	4,522	-	1,337	1,337	38.37	50.75	54.48
B-3 (H) TOD - Off Peak	391.34	9.77%		-	16,057	16,057	-	11,502	11,502	-	17,251	17,251	-	5,750	5,750	29.39	41.03	44.08
B-4 TOD - Peak	28.29	0.71%	0.34%	36	1,460	1,496	36	1,070	1,106	36	1,569	1,605	-	498	498	39.11	52.88	56.71
B-4 TOD - Off Peak	134.92	3.37%			5,681	5,681	-	3,927	3,927	-	6,104	6,104	-	2,177	2,177	29.11	42.11	45.24
TMP E-2 (1)	0.23	0.01%	0.43%	258	14	272	258	10	268	258	15	273	-	5	5	1,171.83	1,188.22	1,192.69
Subtotal	1,128.53	28.17%	1.92%	436.94	48,878.39	49,315.34	436.94	34,538.56	34,975.50	436.94	52,514.64	52,951.58	-	17,976.07	17,976.07			
C-1A (19)	0.17	0.00%	0.51%	123	9	133	123	7	131	123	8	131	-	1	1	788.70	799.22	792.07
C-1B (25)	3.71	0.09%	0.60%	89	195	285	89	155	244	89	166	256	-	12	12	65.90	76.79	69.01
C-1C(26)T Peak	2.74	0.07%	0.23%	35	170	205	35	130	165	35	140	175	-	10	10	60.11	74.77	63.84
C-1C(26)T Off Peak	16.87	0.42%			883	883	-	653	653	-	701	701	-	49	49	38.70	52.33	41.58
C-2A (28)	6.81	0.17%	1.62%	243	378	621	243	284	527	243	305	548	-	21	21	77.42	91.17	80.52
C 2B (29)T Peak	4.42	0.11%	0.28%	43	284	326	43	210	253	43	225	268	-	16	16	57.12	73.90	60.66
C-2B(29)T Off-Peak	35.44	0.88%		-	1,859	1,859	-	1,318	1,318	-	1,416	1,416	-	98	98	37.18	52.44	39.95
C 3A (32)	11.52	0.29%	0.88%	131	612	744	131	483	614	131	519	650	-	36	36	53.34	64.59	56.45
C-3B(38)T PEAK	0.51	0.01%	0.05%	7	31	39	7	24	31	7	26	33	-	2	2	61.84	75.68	65.37
C-3B(38)T OFF PEAK	2.83	0.07%			140	140		104	104	-	112	112	-	8	8	36.91	49.44	39.66
Subtotal	85.00	2.12%	4.17%	872.51	4,560.06	5,232.56	872.51	3,367.83	4,040.35	872.51	3,618.37	4,290.88	-	250.54	250.54			
D-1A (41)	1.14	0.03%	0.11%	-	62	62		47	47	-	67	67	-	20	20	41.03	54.50	58.55
D-1A(43)T	-	0.00%			-			-										
D-1B(45)T Peak	11.12	0.28%	0.33%	16	532	548	16	489	505	16	572	588	-	83	83	45.38	49.31	52.87
D-1B(45)T Off Peak	66.95	1.67%		-	2,758	2,759	-	2,401	2,401	-	2,963	2,963	-	562	562	35.86	41.19	44.25
D-2(47,48 49,52)(NOR)	1.20	0.03%	0.05%	2	48	51	2	36	38	2	52	54	-	16	16	31.91	42.07	45.06
D-2B(50,51 53,54)T Peak NOR	16.59	0.41%	0.17%	8	768	776	8	509	517	8	825	833	-	316	316	31.18	46.80	50.24
D-2B(50,51,53,54)T Off Peak NOR	73.06	1.82%			3,297	3,297	-	2,181	2,181		3,542	3,542	-	1,362	1,362	29.85	45.13	48.49
Subtotal	170.05	4.24%	0.86%	26.36	7,465.57	7,491.93	26.36	5,641.04	5,666.40	26.36	8,020.97	8,047.33	-	2,358.92	2,358.92			
G(i)	24.28	0.61%	1.54%	369	1,403	1,772	369	1,070	1,439	369	1,508	1,877	-	438	438	59.26	72.99	77.29
G(ii)	-	0.00%	0.00%															
Subtotal	24.28	0.61%	1.54%	369.11	1,403.26	1,772.37	369.11	1,069.86	1,438.98	369.11	1,507.65	1,876.76	-	437.79	437.79			
H(1)	2.84	0.07%	0.51%	122	166	287	122	123	244	122	178	299	-	55	55	86.08	101.18	105.52
H(2)	-	0.00%	0.00%															
Subtotal	2.84	0.07%	0.51%	121.53	165.56	287.11	121.53	122.73	244.26	121.53	177.89	299.43	-	55.17	55.17			
	-	0.00%																
	-	0.00%																
A-3a (66)	255.44	6.38%	1.87%	224	14,851	15,075	224	11,147	11,371	224	15,956	16,180	-	4,809	4,809	44.52	59.03	63.34
Subtotal	255.44	6.38%	1.81%	224	14,851	15,075	224	11,147	11,371	224	15,956	16,180	-	4,809	4,809			
Total	4,006.20	100.00%	104.23%	7,907	185,359	193,266	7,907	118,181	126,088	7,907	197,868	205,775	-	79,687	79,687	31.47	48.24	51.36

-6.322% 51.36

Form 28

Proposed Revenue and Subsidy Statement

Sales Revenue for the FY 2026-27

	Sales GWh	Sales Mix	Load Factor	Revenue as per Existing NEPRA Tariff (Rs. In Million)			Revenue as per GOP Notified Tariff (Rs. In Million)			Revenue as per Proposed Tariff (Rs. In Million)			Subsidy (Rs. In Million)			Average Sale Rate (Rs./Kwh)		
				Fixed Charges	Variable Charges	Total	Fixed Charges	Variable Charges	Total	Fixed Charges	Variable Charges	Total	Fixed Charges	Variable Charges	Total	GOP	NEPRA	Proposed
Residential - A1																		
Upto - 50 (Lifeline)	15.03	0.35%	0.11%	-	137	137	-	59	59	-	139	139	-	80	80	3.95	9.11	9.25
51-100 (Lifeline)	41.62	0.97%	2.57%	-	567	567	-	322	322	-	575	575	-	253	253	7.74	13.62	13.82
0-100 (Protected)	555.80	12.93%	1.70%	-	20,136	20,136	-	6,497	6,497	-	20,437	20,437	-	13,940	13,940	11.69	36.23	36.77
101-200 (Protected)	170.45	3.96%	1.90%	-	6,579	6,579	-	2,414	2,414	-	6,678	6,678	-	4,264	4,264	14.16	38.60	39.18
0-100	257.67	5.99%	1.82%	-	11,371	11,371	-	6,079	6,079	-	11,541	11,541	-	5,462	5,462	23.59	44.13	44.79
101 - 200	444.35	10.33%	4.02%	-	21,796	21,796	-	13,362	13,362	-	22,121	22,121	-	8,759	8,759	30.07	49.05	49.78
201 - 300	305.88	7.11%	8.59%	-	16,014	16,014	-	10,472	10,472	-	16,254	16,254	-	5,781	5,781	34.26	52.39	53.17
301-400	109.70	2.55%	11.09%	266	6,102	6,368	266	4,295	4,561	266	6,193	6,459	-	1,898	1,898	41.58	58.05	58.88
401-500	62.62	1.46%	9.92%	476	3,564	4,040	476	2,590	3,066	476	3,617	4,093	-	1,027	1,027	48.96	64.51	65.36
501-600	33.33	0.78%	19.23%	1,384	1,942	3,327	1,384	1,426	2,810	1,384	1,971	3,356	-	546	546	84.32	99.82	100.69
601-700	21.23	0.49%	16.82%	1,615	1,265	2,880	1,615	933	2,547	1,615	1,284	2,899	-	352	352	119.97	135.65	136.54
Above -700	71.22	1.66%	15.10%	1,812	4,582	6,394	1,812	3,479	5,291	1,812	4,650	6,463	-	1,172	1,172	74.29	89.78	90.74
TOD - Peak	6.99	0.16%	0.17%	-	436	436	-	335	335	-	443	443	-	107	107	48.00	62.42	63.35
TOD - Off Peak	31.25	0.73%		-	1,752	1,752	-	1,302	1,302	-	1,778	1,778	-	476	476	41.68	56.08	56.92
L1(55) TEMP	0.00	0.00%	0.04%	9	0	9	9	0	9	9	0	9	-	0	0	2,158.50	2,178.55	2,179.73
Subtotal	2,326.93	49.46%	31.97%	5,562.76	96,244.13	101,806.89	5,562.76	53,564.50	59,127.26	5,562.76	97,681.92	103,244.68	-	44,117.42	44,117.42			
Commercial - A2																		
For Peak Load Requirement Upto 20 KW																		
Commercial - A2	105.70	2.46%	0.62%	75	5,709	5,784	75	4,079	4,154	75	5,794	5,869	-	1,715	1,715	39.30	54.72	55.53
E-1(2)	2.09	0.05%	0.65%	388	154	541	388	114	501	388	156	543	-	42	42	240.33	259.33	260.43
For Peak Load Requirement Exceeding 20 KW	-	0.00%		-	-	-	-	-	-	-	-	-	-	-	-			
Regular A-2(ii)	0.00	0.00%	0.00%	0	0	0	0	0	0	0	0	0	-	0	0	307.01	321.50	322.32
TOD - Peak	30.00	0.70%	0.35%	37	1,852	1,889	37	1,349	1,386	37	1,880	1,917	-	530	530	46.21	62.96	63.88
TOD - Off Peak	119.47	2.78%		-	6,112	6,112	-	4,337	4,337	-	6,203	6,203	-	1,867	1,867	36.30	51.16	51.92
Subtotal	257.26	5.98%	1.52%	499.68	13,826.55	14,326.24	499.68	9,879.07	10,378.75	499.68	14,033.11	14,532.79	-	4,154.04	4,154.04			
Industrial																		
B-1(07)	4.82	0.11%	0.21%	25	215	240	25	154	179	25	218	244	-	64	64	37.24	49.86	50.54
B-1(08)	0.04	0.00%	0.49%	59	2	61	59	1	60	59	2	61	-	1	1	1,461.37	1,474.01	1,474.68
B-1(09) PEAK	12.83	0.30%	0.22%	-	656	656	-	486	486	-	666	666	-	179	179	37.89	51.11	51.87
B-1(09) OFF-PEAK	66.00	1.53%	0.00%	-	2,950	2,950	-	2,059	2,059	-	2,994	2,994	-	935	935	31.20	44.70	45.37
B-2 (400 Volts 41 - 500 KW)	0.33	0.01%	0.01%	2	14	16	2	10	12	2	14	16	-	4	4	37.88	48.92	49.56
B-2-11 TOD - Peak	81.10	1.89%	0.22%	32	4,262	4,295	32	3,075	3,108	32	4,326	4,358	-	1,251	1,251	38.73	52.83	53.61
B-2-11 TOD - Off Peak	432.91	10.07%	0.00%	-	18,109	18,109	-	12,364	12,364	-	18,379	18,379	-	6,015	6,015	28.56	41.83	42.45
B-3 (II) TOD - Peak	101.16	2.35%	0.36%	54	5,079	5,134	54	3,827	3,861	54	5,155	5,210	-	1,328	1,328	38.37	50.75	51.50
B-3 (II) TOD - Off Peak	477.04	11.09%	0.00%	-	19,573	19,573	-	14,020	14,020	-	19,865	19,865	-	5,845	5,845	29.39	41.03	41.64
B-4 TOD - Peak	34.49	0.80%	0.29%	44	1,780	1,824	44	1,305	1,349	44	1,806	1,850	-	501	501	39.11	52.88	53.65
B-4 TOD - Off Peak	164.46	3.82%	0.00%	-	6,925	6,925	-	4,787	4,787	-	7,029	7,029	-	2,241	2,241	29.11	42.11	42.74
[illegible]	0.28	0.01%	0.52%	315	17	331	315	12	327	315	17	332	-	5	5	1,171.63	1,188.22	1,189.12
Subtotal	1,375.65	31.99%	2.33%	532.05	59,581.73	60,113.78	532.05	42,101.78	42,633.83	532.05	60,471.82	61,003.87	-	18,370.04	18,370.04			
Single Point Supply for Further Distribution																		
C-1A (19)	0.17	0.00%	0.51%	123	9	133	123	7	131	123	9	133	-	2	2	788.70	799.22	800.05
C-1B (25)	3.71	0.09%	0.60%	89	195	285	89	155	244	89	198	288	-	43	43	65.90	76.79	77.57
C-1C(26)T Peak	2.74	0.06%	0.23%	35	170	205	35	130	165	35	172	207	-	42	42	60.31	74.77	75.69
C-1C(26)T Off Peak	16.87	0.39%		-	883	883	-	653	653	-	896	896	-	243	243	38.70	52.33	53.11
C-2A (28)	6.81	0.16%	1.62%	243	378	621	243	284	527	243	383	627	-	99	99	77.42	91.17	92.00
C-2B (29)T Peak	4.42	0.10%	0.28%	43	284	326	43	210	252	43	288	331	-	78	78	57.12	73.90	74.86
C-2B(29)T Off-Peak	35.44	0.82%		-	1,859	1,859	-	1,318	1,318	-	1,886	1,886	-	569	569	37.18	52.44	53.22
C-3A (37)	11.52	0.27%	0.88%	131	612	744	131	483	614	131	621	753	-	139	139	53.34	64.59	65.38
C-3B(38)T PEAK	0.51	0.01%	0.05%	7	31	39	7	24	32	7	32	39	-	8	8	61.84	75.68	76.60
C-3B(38)T OFF PEAK	2.83	0.07%		-	140	140	-	104	104	-	142	142	-	38	38	36.91	49.44	50.18
Subtotal	85.00	1.98%	4.17%	672.51	4,560.06	5,232.56	672.51	3,367.83	4,040.33	672.51	4,628.18	5,300.69	-	1,260.35	1,260.35			
Agriculture Tubewell - Tariff D																		
D-1A (41)	1.12	0.03%	0.31%	-	61	61	-	46	46	-	62	62	-	16	16	41.02	54.50	55.31
D-1A(43)T	-	0.00%		-	-	-	-	-	-	-	-	-	-	-	-			
D-1B(45)T Peak	10.95	0.25%	0.33%	16	524	540	16	481	497	16	532	548	-	51	51	45.38	49.31	50.03
D-1B(45)T Off-Peak	65.95	1.53%		-	2,716	2,716	-	2,365	2,365	-	2,757	2,757	-	392	392	35.86	41.19	41.81
D-2(47,48,49,52)(NOR)	1.18	0.03%	0.05%	2	48	50	2	36	38	2	48	51	-	13	13	31.91	42.07	42.67
D-2B(50,51,53,54)T Peak NOR	16.34	0.38%	0.17%	8	757	765	8	501	509	8	768	776	-	267	267	31.18	46.80	47.49
D-2B(50,51,53,54)T Off Peak NOR	71.96	1.67%		-	3,248	3,248	-	2,148	2,148	-	3,296	3,296	-	1,148	1,148	29.85	45.13	45.80
Subtotal	267.50	5.90%	0.85%	25.95	7,353.58	7,379.54	25.95	5,577.10	5,603.06	25.95	7,463.44	7,489.39	-	1,886.33	1,886.33			
Public Lighting - Tariff G																		
G(I)	24.55	0.57%	1.55%	373	1,419	1,792	373	1,082	1,455	373	1,440	1,813	-	358	358	59.26	72.99	73.85
G(II)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal	24.55	0.57%	1.55%	373.17	1,418.69	1,791.86	373.17	1,081.63	1,454.80	373.17	1,439.88	1,813.05	-	358.23	358.23			
Housing Colonies - Tariff H																		
H(1)	2.89	0.07%	0.52%	124	169	293	124	125	249	124	171	295	-	46	46	86.08	101.18	102.05
H(2)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal	2.89	0.07%	0.52%	123.84	168.72	292.56	123.84	125.06	248.90	123.84	171.14	295.08	-	46.18	46.18			
AJK BULK SUPPLY	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-	-	-	-			
General services		0.00%	0.00%															
A-3a (66)	260.29	6.05%	1.89%	227	15,133	15,361	227	11,359	11,586	227	15,359	15,587	-	4,000	4,000	44.51	59.01	59.85
Subtotal	260.29	6.05%	1.89%	227.58	15,133.28	15,360.86	227.38	11,359.07	11,586.45	227.38	15,359.35	15,586.74	-	4,000.28	4,000.28			
Total	4,300.08	100.00%	104.81%	8,017.36	198,286.74	206,304.09	8,017.36	127,058.03	135,075.39	8,017.36	201,248.93	209,266.29	-	74,192.90	74,192.90	31.41	47.98	48.67

-1.472% 48.87

Faisalabad Electric Supply Company FESCO

Form 28

Annex-V

Proposed Revenue and Subsidy Statement

Sales Revenue for the FY 2027-28

	Sales GWh	Sales Mix	Load Factor	Revenue as per Existing NEPRA Tariff [Rs. In Million]			Revenue as per GOP Notified Tariff [Rs. In Million]			Revenue as per Proposed Tariff [Rs. In Million]			Subsidy [Rs. In Million]			Average Sale Rate [illegible]		
				Fixed Charges	Variable Charges	Total	Fixed Charges	Variable Charges	Total	Fixed Charges	Variable Charges	Total	Fixed Charges	Variable Charges	Total	GOP	NEPRA	[illegible]posed
Residential - A1																		
Upto - 50 (Lifeline)	15	0.33%	0.11%	-	140	140	-	61	61	-	138	138	-	77	77	3.95	9.11	9.00
51-100 (Lifeline)	42	0.92%	2.57%	-	578	578	-	329	329	-	571	571	-	243	243	7.74	13.67	13.45
0-100 (Protected)	567	12.33%	1.71%	-	20,549	20,549	-	6,630	6,630	-	20,297	20,297	-	13,667	13,667	11.69	36.23	35.79
101-200 (Protected)	174	3.78%	1.10%	-	6,714	6,714	-	2,463	2,463	-	6,632	6,632	-	4,169	4,169	14.16	38.60	38.13
0-100	263	5.72%	1.83%	-	11,604	11,604	-	6,203	6,203	-	11,462	11,462	-	5,259	5,259	23.59	44.13	43.59
101 - 200	453	9.86%	4.04%	-	22,243	22,243	-	13,636	13,636	-	21,970	21,970	-	8,334	8,334	30.07	49.05	48.45
201 - 300	312	6.78%	8.61%		16,343	16,343	-	10,687	10,687	-	16,142	16,142	-	5,455	5,455	34.26	52.39	51.75
301-400	112	2.43%	11.13%	267	6,227	6,494	267	4,383	4,650	267	6,150	6,417	-	1,767	1,767	41.54	58.01	57.32
401-500	64	1.39%	9.95%	478	3,637	4,114	478	2,643	3,121	478	3,592	4,070	-	949	949	48.85	64.38	63.69
501-600	34	0.74%	19.22%	1,384	1,982	3,366	1,384	1,455	2,839	1,384	1,958	3,342	-	503	503	83.48	98.98	98.26
601-700	22	0.47%	16.93%	1,625	1,291	2,917	1,625	952	2,577	1,625	1,276	2,901	-	324	324	118.92	134.60	133.87
Above - 700	73	1.58%	15.14%	1,817	4,676	6,492	1,817	3,550	5,367	1,817	4,618	6,435	-	1,068	1,068	73.84	89.33	88.54
TOD - Peak	7	0.16%	0.17%	-	445	445	-	342	342	-	440	440	-	97	97	48.00	62.42	61.65
TOD - Off Peak	32	0.69%		-	1,785	1,788	-	1,329	1,329	-	1,766	1,766	-	437	437	41.68	56.09	55.39
E1(i)(S) TEMP	0	0.00%	0.04%	9	0	10	9	0	9	9	0	10	-	0	0	2,154.50	2,173.55	2,177.58
Subtotal	2,178.55	47.38%	82.25%	5,579.85	98,217.97	103,797.92	5,579.95	34,665.04	40,242.96	5,579.85	97,012.62	102,592.57	-	42,349.59	42,349.59			
Commercial - A2																		
For Peak Load Requirement Upto 20 KW																		
Commercial - A2	109	2.37%	0.41%	76	5,878	5,954	76	4,200	4,276	76	5,806	5,882	-	1,606	1,606	39.29	54.71	54.05
E-1(2)	2	0.05%	0.65%	390	158	548	390	117	507	390	156	546	-	39	39	236.07	255.07	254.16
For Peak Load Requirement Exceeding 20 KW	-	0.00%			-	-		-	-		-	-		-	-			-
Regular A-2(B)	0	0.00%	0.00%	0	0	0	0	0	0	0	0	0	-	0	0	307.01	321.50	320.82
TOD - Peak	31	0.67%	0.25%	38	1,907	1,946	38	1,389	1,427	38	1,883	1,921	-	494	494	46.39	62.94	62.18
TOD - Off Peak	123	2.67%		-	6,293	6,293	-	4,465	4,465	-	6,216	6,216	-	1,751	1,751	36.30	51.16	50.53
Subtotal	264.85	5.76%	1.54%	504	14,236	14,740	504	10,172	10,676	504	14,062	14,565	-	3,890	3,890			
Industrial																		
B-1(07)	6	0.12%	0.25%	30	254	284	30	181	212	30	251	281	-	69	69	37.18	49.83	49.26
B-1(08)	0	0.00%	0.58%	70	2	72	70	1	71	70	2	72	-	1	1	1,461.37	1,474.01	1,473.47
B-1(09) PEAK	15	0.33%	0.25%	-	776	776	-	575	575	-	766	766	-	191	191	37.89	51.11	50.48
B-1(09) OFF-PEAK	78	1.70%	0.01%	-	3,491	3,491	-	2,437	2,437	-	3,448	3,448	-	1,011	1,011	31.20	44.70	44.15
B-2 (400 Volts 41- 500 KW)	0	0.01%	0.02%	2	17	19	2	13	15	2	16	19	-	4	4	37.88	48.92	48.40
B-2-11 TOD - Peak	96	2.09%	0.25%	38	5,043	5,081	38	3,639	3,677	38	4,981	5,019	-	1,342	1,342	38.22	52.82	52.18
B-2-11 TOD - Off Peak	512	11.13%	0.00%	-	21,426	21,426	-	14,629	14,629	-	21,163	21,163	-	6,534	6,534	28.58	41.83	41.33
B-3 (91) TOD - Peak	120	2.60%	0.43%	64	6,010	6,074	64	4,528	4,592	64	5,936	6,001	-	1,408	1,408	38.37	50.75	50.13
B-3 (81) TOD - Off Peak	564	12.27%	0.00%	-	23,158	23,158	-	16,589	16,589	-	22,874	22,874	-	6,286	6,286	29.39	41.03	40.53
B-4 TOD - Peak	41	0.89%	0.35%	52	2,106	2,158	52	1,544	1,596	52	2,080	2,132	-	536	536	39.11	52.88	52.24
B-4 TOD - Off Peak	195	4.23%	0.00%	-	8,194	8,194	-	5,665	5,665	-	8,094	8,094	-	2,429	2,429	29.11	42.11	41.59
TMP E-2 (1)	0	0.01%	0.62%	372	20	392	372	14	387	372	20	392	-	5	5	1,171.63	1,188.22	1,187.49
Subtotal	1,627.66	35.40%	2.75%	629	70,497	71,126	629	49,615	50,443	629	69,632	70,244	-	19,817	19,817			
Single Point Supply for Further Distribution																		
C-1A (19)	0	0.00%	0.51%	123	9	133	123	7	131	123	9	132	-	2	2	788.70	799.22	798.95
C-1B (25)	4	0.08%	0.60%	89	195	285	89	155	244	89	193	282	-	38	38	65.90	76.79	76.14
C-1C(26)T Peak	3	0.06%	0.23%	35	170	205	35	130	165	35	167	209	-	38	38	60.33	74.77	74.03
C-1C(26)T Off Peak	17	0.37%		-	883	883	-	651	651	-	872	872	-	219	219	38.70	52.33	51.69
C-2A (28)	7	0.15%	1.62%	243	378	621	243	284	527	243	373	616	-	89	89	77.42	91.17	90.49
C-2B (29)T Peak	4	0.10%	0.28%	43	284	326	43	210	253	43	280	323	-	71	71	57.17	73.90	73.12
C-2B(29)T Off-Peak	35	0.77%			1,859	1,859	-	1,318	1,318	-	1,836	1,836	-	518	518	37.18	52.44	51.80
C-3A (37)	12	0.25%	0.88%	131	612	744	131	483	614	131	605	736	-	122	122	53.34	64.59	63.93
C-3b(38)T PEAK	1	0.01%	0.05%	7	31	39	7	24	32	7	31	38	-	7	7	61.84	75.68	74.93
C-3b(38)T OFF PEAK	3	0.06%		-	140	140	-	104	104	-	138	138	-	34	34	36.91	49.44	48.83
Subtotal	83.90	1.85%	4.17%	673	4,560	5,233	673	3,366	4,040	673	4,504	5,177	-	1,138	1,138			
Agriculture Tubewell - Tariff D																		
D-1A (41)	1	0.02%	0.30%	-	60	60	-	45	45	-	59	59	-	14	14	41.02	54.50	53.83
D-1A(43)T	-	0.00%		-	-	-		-	-		-	-		-	-		-	
D-1B(45)T Peak	11	0.23%	0.72%	16	514	529	16	471	487	16	507	523	-	36	36	45.38	49.31	48.71
D-1B(45)T Off-Peak	85	1.40%		-	2,662	2,662	-	2,318	2,318	-	2,629	2,629	-	312	312	35.86	41.19	40.68
D-2(47,48,49,52)NOR	1	0.03%	0.04%	2	47	49	2	35	37	2	46	48	-	11	11	31.91	42.07	41.58
D-2B(50,51,53,54)T Peak NOR	16	0.35%	0.18%	8	742	749	8	491	499	8	732	740	-	241	241	31.17	46.79	46.23
D-2B(50,51,53,54)T Off Peak NOR	71	1.53%		-	3,183	3,183	-	2,105	2,105	-	3,144	3,144	-	1,039	1,039	29.85	45.13	44.58
Subtotal	164.15	3.57%	6.83%	25.42	7,206.51	7,231.94	25.42	5,465.37	5,490.99	25.42	7,118.07	7,143.50	-	1,652.51	1,652.51			
Public Lighting - Tariff G																		
G(1)	25	0.54%	1.57%	377	1,431	1,808	377	1,091	1,468	377	1,414	1,790	-	323	323	59.26	72.99	72.28
G(2)		0.00%	0.00%															
Subtotal	24.77	0.54%	1.57%	376.53	1,431.46	1,807.99	376.53	1,091.37	1,467.90	376.53	1,413.89	1,790.42	-	322.52	322.52			
Housing Colonies - Tariff H																		
H(1)	3	0.06%	0.53%	126	172	299	126	128	254	126	170	296	-	42	42	86.06	101.18	100.46
H(2)	-	0.00%	0.00%															
Subtotal	2.95	0.06%	0.53%	126.38	172.18	298.56	126.38	127.62	254.00	126.38	170.07	296.45	-	42.44	42.44			
AJK BULK SUPPLY		0.00%	0.00%															
General services		0.00%	0.00%															
A-3a (66)	260	5.66%	1.89%	227	15,133	15,360	227	11,359	11,586	227	14,948	15,174	-	3,588	3,588	44.51	59.01	58.30
Subtotal	260.29	5.66%	1.89%	226.55	15,133.28	15,359.83	226.55	11,359.07	11,585.62	226.55	14,947.56	15,174.11	-	3,588.49	3,588.49			
Total	4,600.27	100.00%	105.52%	8,139.95	211,454.60	219,594.55	8,139.95	136,060.96	144,200.91	8,139.95	208,859.59	216,999.54	-	72,794.63	72,794.63	31.35	47.74	47.17

1.242% 47.17

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Form 28

Proposed Revenue and Subsidy Statement

Sales Revenue for the FY 2028-29

	Sales GWh	Sales Mix	Load Factor	Revenue as per Existing NEPRA Tariff (Rs. in Million)			Revenue as per GOP Notified Tariff (Rs. in Million)			Revenue as per Proposed Tariff (Rs. in Million)			Subsidy (Rs. in Million)			Average Sale Rate (Rs./Kwh)		
				Fixed Charges	Variable Charges	Total	Fixed Charges	Variable Charges	Total	Fixed Charges	Variable Charges	Total	Fixed Charges	Variable Charges	Total	GOP	NEPRA	Proposed
Residential - A1																		
Upto - 50 (Lifeline)	15.65	0.33%	0.31%	-	143	143	-	62	62	-	142	142	-	80	80	3.95	9.11	9.06
51-100 (Lifeline)	43.33	0.93%	2.58%	-	590	590	-	335	335	-	587	587	-	252	252	7.74	13.62	13.55
0-100 (Protected)	578.71	12.37%	1.21%	-	20,967	20,967	-	6,765	6,765	-	20,861	20,861	-	14,098	14,098	11.69	36.23	36.05
101-200 (Protected)	177.48	3.79%	1.30%	-	6,851	6,851	-	2,513	2,513	-	6,817	6,817	-	4,304	4,304	14.16	38.60	38.41
0-100	268.30	5.74%	1.83%	-	11,840	11,840	-	6,329	6,329	-	11,781	11,781	-	5,452	5,452	23.59	44.13	43.91
101 - 200	462.67	9.89%	4.05%	-	22,694	22,694	-	13,913	13,913	-	22,582	22,582	-	8,669	8,669	30.07	49.05	48.81
201 - 300	318.28	6.80%	8.54%	-	16,675	16,675	-	10,904	10,904	-	16,592	16,592	-	5,688	5,688	34.26	52.39	52.13
301-400	114.22	2.44%	11.16%	268	6,353	6,621	268	4,472	4,740	268	6,322	6,589	-	1,850	1,850	41.49	57.96	57.69
401-500	65.20	1.39%	9.99%	479	3,711	4,190	479	2,697	3,176	479	3,692	4,172	-	995	995	48.71	64.26	63.98
501-600	34.70	0.74%	19.22%	1,384	2,022	3,406	1,384	1,484	2,869	1,384	2,012	3,396	-	528	528	82.67	98.17	97.88
601-700	22.11	0.47%	17.04%	1,636	1,318	2,953	1,636	971	2,607	1,636	1,311	2,947	-	340	340	117.90	133.58	133.29
Above - 700	74.16	1.59%	15.18%	1,821	4,771	6,592	1,821	3,612	5,443	1,821	4,747	6,568	-	1,125	1,125	73.40	88.89	88.57
TOD - Peak	7.25	0.16%	0.17%	-	454	454	-	349	349	-	452	452	-	103	103	48.00	62.42	62.11
TOD - Off Peak	31.53	0.70%		-	1,825	1,825	-	1,356	1,356	-	1,816	1,816	-	459	459	41.68	56.08	55.80
E1(SS) TEMP	0.00	0.00%	0.04%	9	0	10	9	0	10	9	0	10	-	0	0	2,158.50	2,178.55	2,178.15
Subtotal	2,214.62	47.34%	92.32%	3,597.57	100,211.98	105,809.55	3,597.57	55,772.80	61,370.37	3,587.57	99,715.41	105,312.98	-	43,942.62	43,942.62			
Commercial - A2																		
For Peak Load Requirement Upto 20 KW																		
Commercial - A2	112.63	2.41%	0.65%	78	6,083	6,161	78	4,346	4,424	78	6,053	6,130	-	1,707	1,707	39.28	54.70	54.43
F-1(2)	2.22	0.05%	0.66%	394	164	558	394	121	516	394	163	557	-	41	41	232.00	251.00	250.63
For Peak Load Requirement Exceeding 20 KW	-	0.00%		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regular A-2(II)	0.00	0.00%	0.00%	0	0	0	0	0	0	0	0	0	-	0	0	307.01	321.50	321.22
TOD - Peak	31.97	0.68%	0.26%	38	1,973	2,012	38	1,438	1,476	38	1,963	2,002	-	526	526	46.17	62.91	62.62
TOD - Off Peak	127.29	2.72%		-	6,512	6,512	-	4,621	4,621	-	6,480	6,480	-	1,859	1,859	36.30	51.16	50.91
Subtotal	274.11	5.86%	1.56%	511	14,731	15,243	511	10,326	11,037	511	14,659	15,170	-	4,133	4,133			
Industrial																		
B-1(07)	5.80	0.12%	0.25%	30	259	289	30	185	215	30	257	287	-	72	72	37.13	49.77	49.55
B-1(08)	0.05	0.00%	0.59%	71	2	73	71	2	73	71	2	73	-	1	1	1,461.37	1,474.01	1,473.79
B-1(09) PEAK	15.44	0.33%	0.26%	-	789	789	-	585	585	-	785	785	-	200	200	37.89	51.11	50.86
B-1(09) OFF-PEAK	79.44	1.70%	0.00%	-	3,551	3,551	-	2,479	2,479	-	3,533	3,533	-	1,055	1,055	31.20	44.70	44.48
B-2 (400 Volts 41- 500 KW)	0.39	0.01%	0.02%	2	17	19	2	12	15	2	17	19	-	4	4	37.88	48.92	48.71
B-2-11 TOD - Peak	97.84	2.09%	0.25%	38	5,130	5,168	38	3,701	3,740	38	5,105	5,143	-	1,403	1,403	38.22	52.82	52.56
B-2-11 TOD - Off Peak	521.03	11.14%	0.00%	-	21,795	21,795	-	14,881	14,881	-	21,687	21,687	-	6,806	6,806	28.56	41.83	41.62
B-3 (I) TOD - Peak	121.76	2.60%	0.44%	66	6,113	6,179	66	4,606	4,672	66	6,083	6,149	-	1,477	1,477	38.37	50.75	50.50
B-3 (I) TOD - Off Peak	574.14	12.27%	0.00%	-	23,557	23,557	-	16,874	16,874	-	23,440	23,440	-	6,566	6,566	29.39	41.03	40.83
B-4 TOD - Peak	41.51	0.89%	0.35%	53	2,142	2,195	53	1,570	1,623	53	2,131	2,184	-	561	561	39.11	52.88	52.62
B-4 TOD - Off Peak	157.94	4.23%	0.00%	-	8,335	8,335	-	5,762	5,762	-	8,294	8,294	-	2,532	2,532	29.11	42.11	41.90
TMP E-2 (I)	0.34	0.01%	0.63%	379	20	399	379	15	393	379	20	399	-	5	5	1,171.63	1,186.22	1,187.93
Subtotal	1,655.68	35.39%	2.79%	639	71,710	72,349	639	50,672	51,311	639	71,355	71,994	-	20,683	20,683			
Single Point Supply for Further Distribution																		
C-1A (19)	0.17	0.00%	0.51%	123	9	133	123	7	131	123	9	132	-	2	2	785.70	799.22	798.95
C-1B (25)	3.71	0.08%	0.60%	89	195	285	89	155	244	89	194	284	-	39	39	65.90	76.79	76.53
C-1C(26)T Peak	2.74	0.06%	0.23%	35	170	205	35	130	165	35	169	204	-	39	39	60.11	74.77	74.46
C-1C(26)T Off Peak	16.87	0.36%		-	883	883	-	653	653	-	878	878	-	226	226	38.70	52.33	52.07
C-2A (28)	6.81	0.15%	1.62%	243	378	621	243	284	527	243	376	619	-	92	92	77.42	91.17	90.89
C-2B (29)T Peak	4.42	0.09%	0.28%	43	284	326	43	210	252	43	282	325	-	73	73	57.12	73.90	73.59
C-2B(29)T Off-Peak	35.44	0.76%		-	1,859	1,859	-	1,318	1,318	-	1,849	1,849	-	532	532	37.18	52.44	52.18
C-3A (37)	11.52	0.25%	0.88%	131	612	744	131	483	614	131	609	741	-	127	127	53.34	64.59	64.32
C-3B(38)T PEAK	0.51	0.01%	0.05%	7	31	39	7	24	32	7	31	39	-	7	7	61.84	75.68	75.38
C-3B(38)T OFF PEAK	2.83	0.06%		-	140	140	-	104	104	-	139	139	-	35	35	36.91	49.44	49.20
Subtotal	85.00	1.82%	4.17%	673	4,560	5,233	673	3,366	4,040	673	4,537	5,210	-	1,170	1,170			
Agriculture Tubewell - Tariff D																		
D-1A (41)	1.07	0.07%	0.30%	-	58	58	-	44	44	-	58	58	-	14	14	41.02	54.50	54.23
D-1A(43)T	-	0.00%																
D-1B(45)T Peak	10.46	0.22%	0.31%	15	501	516	15	460	475	15	498	514	-	39	39	45.38	49.31	49.08
D-1B(45)T Off-Peak	63.01	1.35%		-	2,595	2,595	-	2,260	2,260	-	2,583	2,583	-	323	323	35.86	41.19	40.99
D-2(47,48,49,52)(NOR)	1.13	0.02%	0.04%	2	46	48	2	34	36	2	45	47	-	11	11	31.91	42.07	41.87
D-2B(50,51,53,54)T Peak NOR	15.61	0.33%	0.16%	8	723	731	8	479	487	8	719	727	-	240	240	31.17	46.79	46.56
D-2B(50,51,53,54)T Off Peak NOR	68.76	1.47%		-	3,103	3,103	-	2,053	2,053	-	3,088	3,088	-	1,035	1,035	29.85	45.13	44.91
Subtotal	160.05	3.42%	0.81%	25	7,026	7,051	25	5,329	5,354	25	6,992	7,016	-	1,663	1,663			
Public Lighting - Tariff G																		
G(1)	24.99	0.53%	1.58%	380	1,444	1,824	380	1,101	1,481	380	1,437	1,817	-	336	336	59.26	72.99	72.70
G(2)	-	0.00%	0.00%															
Subtotal	24.99	0.53%	1.58%	380	1,444	1,824	380	1,101	1,481	380	1,437	1,817	-	336	336			
Housing Colonies - Tariff H																		
H(1)	3.01	0.06%	0.54%	129	176	305	129	130	259	129	175	304	-	45	45	86.08	101.16	100.89
H(2)	-	0.00%	0.00%															
Subtotal	3.01	0.06%	0.54%	129	176	305	129	130	259	129	175	304	-	45	45			
AJK BULK SUPPLY	-	0.00%	0.00%															
General services																		
A-3a (66)	260.29	5.56%	1.88%	226	15,134	15,359	226	11,359	11,585	226	15,058	15,284	-	3,699	3,699	44.51	59.01	58.72
Subtotal	260.29	5.56%	1.88%	226	15,133	15,359	226	11,359	11,585	226	15,058	15,284	-	3,699	3,699			
Total	4,677.76	100.00%	105.86%	8,179	214,994	223,173	8,179	138,258	146,437	8,179	213,926	222,105	-	75,871	75,871	31.30	47.71	47.48

0.498% 47.48

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Form 28

Annex-V

Proposed Revenue and Subsidy Statement

Sales Revenue for the FY 2029-30

	Sales GWh	Sales Mix	Load Factor	Revenue as per Existing NEPRA Tariff (Rs. in Million)			Revenue as per GOP Notified Tariff (Rs. in Million)			Revenue as per Proposed Tariff (Rs. in Million)			Subsidy (Rs. in Million)			Average Sale Rate		
				Fixed Charges	Variable Charges	Total	Fixed Charges	Variable Charges	Total	Fixed Charges	Variable Charges	Total	Fixed Charges	Variable Charges	Total	GOP	NEPRA	Proposed
Residential - A1																		
Upto - 50 (LifeLine)	16.01	0.33%	0.11%	-	146	146	-	63	63	-	145	145	-	82	82	3.95	9.11	9.08
51-100 (LifeLine)	44.36	0.93%	2.50%	-	604	604	-	343	343	-	602	602	-	259	259	7.74	13.62	13.58
0-100 (Protected)	592.22	12.38%	1.22%	-	21,456	21,456	-	6,923	6,923	-	21,394	21,394	-	14,471	14,471	11.69	36.23	36.13
101-200 (Protected)	181.62	3.80%	1.31%	-	7,010	7,010	-	2,572	2,572	-	6,990	6,990	-	4,419	4,419	14.16	38.60	38.49
0-100	274.56	5.74%	2.84%	-	12,116	12,116	-	6,477	6,477	-	12,081	12,081	-	5,604	5,604	23.59	44.13	44.00
101 - 200	474.47	9.92%	4.07%	-	23,224	23,224	-	14,237	14,237	-	23,157	23,157	-	8,919	8,919	30.07	49.05	48.91
201 - 300	325.71	6.81%	8.69%	-	17,064	17,064	-	11,159	11,159	-	17,014	17,014	-	5,856	5,856	34.26	52.39	52.24
301-400	116.89	2.44%	11.23%	269	6,501	6,771	269	4,576	4,846	269	6,483	6,752	-	1,906	1,906	41.45	57.92	57.76
401-500	66.72	1.39%	10.05%	483	3,797	4,280	483	2,760	3,242	483	3,786	4,269	-	1,027	1,027	48.59	64.14	63.98
501-600	35.51	0.74%	19.27%	1,388	2,070	3,457	1,388	1,519	2,907	1,388	2,064	3,451	-	544	544	81.85	97.35	97.19
601-700	22.62	0.47%	17.20%	1,651	1,348	3,000	1,651	994	2,645	1,651	1,345	2,996	-	351	351	116.91	132.59	132.42
Above -700	75.89	1.59%	15.27%	1,832	4,882	6,714	1,832	3,706	5,538	1,832	4,868	6,700	-	1,161	1,161	72.98	88.47	88.28
TOD - Peak	7.45	0.16%	0.17%	-	465	465		357	357	-	463	463	-	106	106	48.00	62.42	62.24
TOD - Off Peak	33.29	0.70%		-	1,867	1,867	-	1,388	1,388	-	1,862	1,862	-	474	474	41.68	56.08	55.92
E-1(i)(55) TEMP	0.10	0.00%	0.04%	10	0	10	10	0	10	10	0	10	-	0	0	2,158.50	2,178.55	2,178.32
Subtotal	**2,264.12**	**47.34%**	**93.08%**	**5,632.46**	**102,551.21**	**108,183.67**	**5,632.46**	**57,074.69**	**62,707.15**	**5,632.46**	**102,255.06**	**107,887.52**	**-**	**45,180.37**	**45,180.37**			
Commercial - A2																		
For Peak Load Requirement Upto 20 KW	-																	
Commercial - A2	117.70	2.46%	0.67%	80	6,357	6,437	80	4,542	4,622	80	6,339	6,419	-	1,797	1,797	39.27	54.69	54.53
E-1(2)	2.32	0.05%	0.67%	403	171	574	403	127	530	403	171	574	-	44	44	228.17	247.11	246.89
For Peak Load Requirement Exceeding 20 KW	-	0.00%		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regular A-2(ii)	0.00	0.00%	0.00%	0	0	0	0	0	0	0	0	0	-	0	0	307.01	321.50	321.34
TOD - Peak	33.41	0.70%	0.28%	40	2,062	2,102	40	1,502	1,542	40	2,056	2,096	-	554	554	46.16	62.91	62.73
TOD - Off Peak	133.03	2.78%		-	6,806	6,806	-	4,829	4,829	-	6,786	6,786	-	1,957	1,957	38.30	51.16	51.01
Subtotal	**286.47**	**5.99%**	**1.60%**	**523**	**15,396**	**15,919**	**523**	**11,001**	**11,524**	**523**	**15,352**	**15,875**	**-**	**4,351**	**4,351**			
Industrial																		
B-1(07)	5.90	0.12%	0.25%	30	263	293	30	189	219	30	262	293	-	74	74	37.08	49.72	49.59
B-1(08)	0.05	0.00%	0.80%	72	2	75	72	2	74	72	2	75	-	1	1	1,461.37	1,474.01	1,473.88
B-1(09) PEAK	15.71	0.33%	0.26%	-	803	803	-	595	595	-	801	801	-	205	205	37.85	51.11	50.96
B-1(09) OFF-PEAK	80.84	1.69%	0.00%	-	3,614	3,614	-	2,522	2,522	-	3,603	3,603	-	1,081	1,081	31.20	44.70	44.57
B-2 (400 Volts 41- 500 KW)	0.40	0.01%	0.02%	2	17	19	2	13	15	2	17	19	-	4	4	37.88	48.92	48.80
B-2 11 TOD - Peak	99.57	2.08%	0.26%	39	5,221	5,259	39	3,767	3,805	39	5,205	5,244	-	1,439	1,439	38.12	52.82	52.67
B-2 11 TOD - Off Peak	530.24	11.08%	0.00%	-	22,180	22,180	-	15,144	15,144	-	22,116	22,116	-	6,972	6,972	28.56	41.83	41.71
B-3 (ii) TOD - Peak	123.91	2.59%	0.44%	67	6,221	6,288	67	4,687	4,754	67	6,203	6,270	-	1,516	1,516	38.37	50.75	50.60
B-3 (ii) TOD - Off Peak	584.29	12.21%	0.00%	-	23,973	23,973	-	17,172	17,172	-	23,904	23,904	-	6,732	6,732	29.39	41.03	40.91
B-4 TOD - Peak	42.24	0.88%	0.36%	54	2,180	2,234	54	1,598	1,652	54	2,173	2,227	-	575	575	39.11	52.88	52.73
B-4 TOD - Off Peak	201.44	4.21%	0.00%	-	8,483	8,483	-	5,864	5,864	-	8,458	8,458	-	2,594	2,594	29.11	42.11	41.99
TMP E-2 (i)	0.34	0.01%	0.64%	385	20	406	385	15	400	385	20	406	-	6	6	1,171.63	1,188.22	1,188.05
Subtotal	**1,684.93**	**35.22%**	**2.83%**	**650**	**72,977**	**73,627**	**650**	**51,567**	**52,217**	**650**	**72,766**	**73,416**	**-**	**21,199**	**21,199**			
Single Point Supply for Further Distribution																		
C-1A (19)	0.17	0.00%	0.51%	123	9	133	123	7	131	123	9	132	-	2	2	786.70	799.22	799.06
C-1B (25)	3.71	0.08%	0.60%	89	195	285	89	155	244	89	195	284	-	40	40	65.90	76.79	76.64
C-1C(26)T Peak	2.74	0.06%	0.23%	35	170	206	35	130	165	35	169	204	-	39	39	60.31	74.77	74.59
C-1C(26)T Off Peak	16.87	0.35%		-	883	883	-	653	653	-	880	880	-	227	227	38.70	52.33	52.18
C-2A (28)	6.81	0.14%	1.67%	243	378	621	243	284	527	243	377	620	-	93	93	77.42	91.17	91.01
C-2B (29)T Peak	4.42	0.09%	0.28%	43	284	326	43	210	252	43	283	325	-	73	73	57.12	73.90	73.72
C-2B(29)T Off-Peak	35.44	0.74%		-	1,859	1,859	-	1,318	1,318	-	1,853	1,853	-	535	535	37.18	52.44	52.29
C-3A (31)	11.52	0.24%	0.88%	131	612	744	131	483	614	131	611	742	-	128	128	53.34	64.59	64.43
C-3b(38)T PEAK	0.51	0.01%	0.05%	7	31	39	7	24	32	7	31	39	-	7	7	61.84	75.68	75.50
C-3b(38)T OFF PEAK	2.83	0.06%		-	140	140	-	104	104	-	139	139	-	35	35	36.91	49.44	49.30
Subtotal	**85.00**	**1.78%**	**4.17%**	**673**	**4,560**	**5,233**	**673**	**3,368**	**4,040**	**673**	**4,547**	**5,219**	**-**	**1,179**	**1,179**			
Agriculture Tubewell - Tariff D																		
D-1A (41)	1.04	0.02%	0.29%	-	57	57	-	43	43	-	56	56	-	14	14	41.02	54.50	54.34
D-1A(43)F	-	0.00%		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D-1B(45)T Peak	10.15	0.21%	0.31%	15	486	501	15	446	461	15	484	499	-	38	38	45.39	49.32	49.18
D-1B(45)T Off-Peak	61.12	1.28%		-	2,518	2,518	-	2,192	2,192	-	2,510	2,510	-	319	319	35.86	41.19	41.07
D-2(47,48 49,52)(NOR)	1.10	0.02%	0.04%	2	44	46	2	33	35	2	44	46	-	11	11	31.91	42.07	41.95
D-2B(50,51,53,54)T Peak NOR	15.14	0.32%	0.15%	7	701	709	7	465	472	7	699	707	-	235	235	31.17	46.79	46.66
D-2B(50,51,53,54)T Off Peak NOR	66.70	1.39%		-	3,010	3,010	-	1,991	1,991	-	3,001	3,001	-	1,010	1,010	29.85	45.13	45.00
Subtotal	**[illegible]**	**3.25%**	**0.79%**	**24**	**6,816**	**6,840**	**24**	**5,169**	**5,193**	**24**	**6,796**	**6,820**	**-**	**1,627**	**1,627**			
Public Lighting - Tariff G																		
G(I)	25.19	0.53%	1.60%	383	1,456	1,839	383	1,110	1,493	383	1,452	1,835	-	342	342	59.26	72.99	72.87
G(II)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	**25.19**	**0.53%**	**1.60%**	**383**	**1,456**	**1,839**	**383**	**1,110**	**1,493**	**383**	**1,452**	**1,835**	**-**	**342**	**342**			
Housing Colonies - Tariff H																		
H(1)	3.08	0.06%	0.55%	132	180	312	132	133	265	132	179	311	-	46	46	86.08	101.18	101.01
H(2)	-	0.00%	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	**3.08**	**0.06%**	**0.55%**	**132**	**180**	**312**	**132**	**133**	**265**	**132**	**179**	**311**	**-**	**46**	**46**			
AJK BULK SUPPLY		0.00%	0.00%		-	-	-	-	-	-	-	-	-	-	-	-	-	-
General services		0.00%	0.00%		-	-	-	-	-	-	-	-	-	-	-	-	-	-
A-3a (66)	277.35	5.80%	2.00%	240	16,125	16,365	240	12,103	12,343	240	16,078	16,318	-	3,975	3,975	44.50	59.00	58.84
Subtotal	**277.35**	**5.80%**	**2.00%**	**240**	**16,125**	**16,365**	**240**	**12,103**	**12,343**	**240**	**16,078**	**16,318**	**-**	**3,975**	**3,975**			
Total	**4,783.58**	**100.00%**	**1.74%**	**8,256**	**220,061**	**228,317**	**8,256**	**141,526**	**149,782**	**8,256**	**219,425**	**227,681**	**-**	**77,899**	**77,899**	**31.31**	**47.73**	**47.60**

0.290% 47.60

A913435

100 Rupees

SYED AHMED ALI
Government Stamp Vendor
Venus Photo State Court Road.
Hyderabad.

AFFIDAVIT

21 MAY 2025

I, Faizullah Dahri, Chief Executive Officer, Hyderabad Electric Supply Company Limited, (Distribution License # 05/DL/2023) & Electric Power Supply License (SOLR/05/2023) being duly authorized representative/attorney of Hyderabad Electric Supply Company Limited, hereby solemnly affirm and declare that the contents of the accompanying petition/application submitted/filed vide No. CEO/CFO/HESCO/CPC/4567 dated 22.05.2025, related to the Multi Year Tariff (Supply Business) for the FY 2025-26 to 2029-30, including all supporting documents are true and correct to the best of my knowledge and belief and that nothing has been concealed. I also affirm that all further documents and information to be provided by me in connection with the accompanying petition shall be true to the best of my knowledge and belief.

Deponent

(FAIZULLAH DAHRI)
CHIEF EXECUTIVE OFFICER

ATTESTED
Murtaza Ahmed Memon
B.Com LL.B
NOTARY PUBLIC
Advocate High Court Hyderabad

Hyderabad Electric Supply Company
HESCO