



QUETTA ELECTRIC SUPPLY COMPANY LIMITED

Phone # 081 – 9203308
Fax # 081 – 9201334
E. Mail fdqesco@yahoo.com

FINANCE DIRECTORATE
QESCO ZARGHOON ROAD
QUETTA

No. 510 / CEO / FD / QESCO / Comp

Dated: 30th August 2021

The Registrar NEPRA,
NEPRA Tower,
Islamabad.

Subject: Multi Year Tariff Petition for Supply of Power for the
FY 2020-21 to 2024-25.

Find enclosed herewith the Multi Year Tariff Petition for Supply of power
under section 20 for Financial Year 2020-21 to 2024-25 in respect of Quetta Electric Supply
Company Limited.

Muhammad Arif
Chief Executive Officer

DRO(I)

mean

Forwarded please:

☒ For nec. action ☐ For Information

☐ DG (Lic.)	☐ DG (Admin/HR)
☐ DG (M&E)	☐ DG (CAD)
☐ DG (Tech.)	☐ DG (ATC)
☐ ADG (Fin.)	☐ ADG (Fin.)
☐ S/LA	☐ Dir. (I.T)
☐ Consult (Tech.)	☐ Consult (CTBCM)

For kind information, please.

1. Chairman 2. M (Tech)
3. M (Law) 4. M (Dev)

REGISTRAR OFFICE

Diary No: 5355

Date: 27/8/25

TARIFF (DEPARTMENT)

Dir (T-I)..... Dir (T-II).....

Dir (T-III)..... Dir (T-IV).....

Dir (T-V)..... Addl. Dir (RE).....

Date: 5-5-25



QUETTA ELECTRIC SUPPLY COMPANY LIMITED

Phone # 081-9203308

Fax # 081-9201335

*Office of the Company Secretary,
QESCO Zarghoon Road Quetta.*

No. 261-A CS/QESCO/BoD/

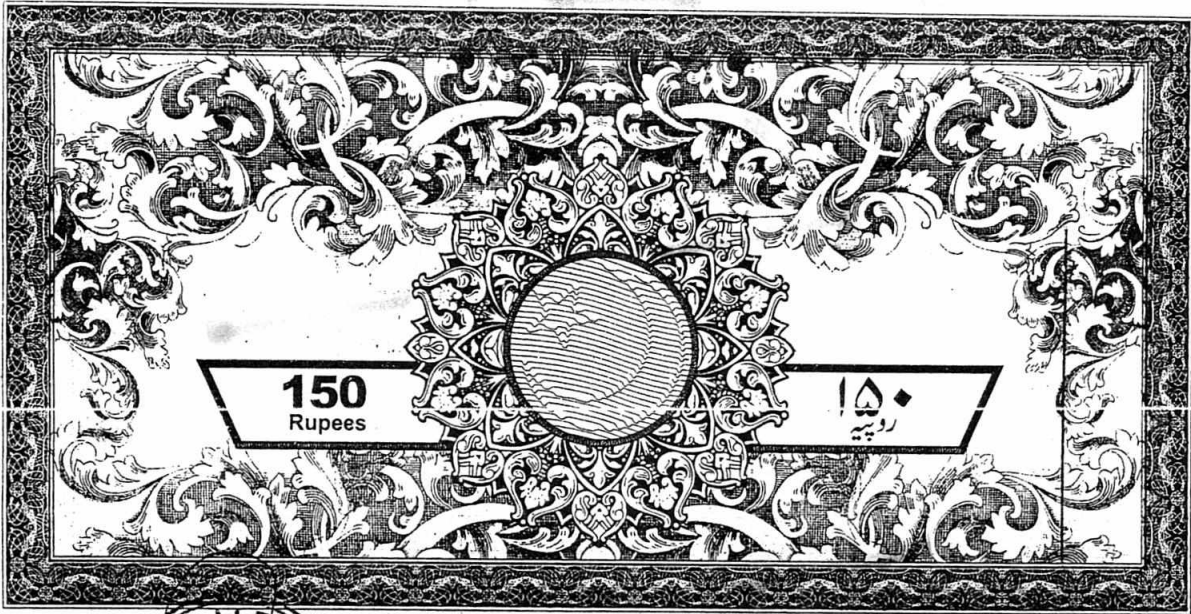
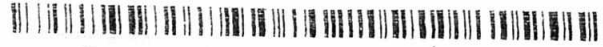
Dated: 30-8-2021

Board Resolution

BoD QESCO in its 155th/20th meeting held on 30th August 2021, resolved and authorized Chief Executive Officer QESCO to file the Multi Year Tariff Petition of Supply of electricity & Distribution of electricity for the Financial Year 2020-21 to 2024-25 and sign all necessary documents, appear before NEPRA Authority along with his team and do all necessary acts for completion.

Certified True copy

(Yasir Faheem)
Company Secretary



AFFIDAVIT

I, Muhammad Arif, Chief Executive Officer, Quetta Electric Supply Company Limited (Distribution License # 08 / DL / 2001), being duly authorized representative / attorney of Quetta Electric Supply Company Limited, hereby solemnly affirm and declared that the contents of the accompanying petition / application No. 510 / CEO / FD / QESCO / Comp dated 30th August, 2021, including all supporting documents are true and correct to the best of my knowledge and belief and that nothing has been concealed. I also affirm that all further documentation to be provided by me in connection with the accompanying petition shall be true to the best of my knowledge and belief.

Verified on oath this: 30th August, 2021 that the contents hereof are true and correct to the best of my knowledge and belief and nothing has been concealed.

ATTESTED

TAYYABA ALTAF
Advocate High Court
Notary Public
Quetta Balochistan.

30/8/21

DEPONENT

(Muhammad Arif)
Chief Executive Officer

QUETTA ELECTRIC SUPPLY COMPANY LIMITED



MULTI YEAR TARIFF PETITION FOR SUPPLY OF POWER FOR THE FY 2020-21 TO 2024-25

DISTRIBUTION LICENCE
NO. 08 / DL / 2001

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QUETTA ELECTRIC SUPPLY COMPANY LIMITED

Multi Years Petition for Fixation of Supply of Power Tariff
For the Years 2020-21 TO 2024-25

Before

The Honorable National Electric Power Regulatory Authority

1. PETITION SUMMARY**1.1 DETAILS OF THE PETITIONER:****I. NAME AND ADDRESS:**

Quetta Electric Supply Company Limited.
QESCO Headquarters, Zarghoon Road, Quetta.

Distribution License No. 08/DL/2001

ii. REPRESENTATIVES OF QESCO:

- | | | |
|----|----------------------|---------------------------------|
| a) | Muhammad Arif, | Chief Executive Officer. |
| b) | Shoukat Ali Jomezai, | Chief Engineer / Operation Dir. |
| c) | Yousaf Shah, | Chief Engineer (C.S) |
| d) | Yasir Faheem, | Manager Finance |

1.2 Overview:

QESCO is filing the Consumer end Multi Year Tariff Petition Distribution Business for the FY 2020-21 to FY 2024-25 in accordance with the Amended NEPRA Act 2018.

QUETTA ELECTRIC SUPPLY COMPANY LIMITED (QESCO) is a licensed public limited company providing utility service to distribute and supply electricity to the area of Quetta Electric Supply Company Limited, as set out in QESCO's license, granted by NEPRA under the NEPRA Act.

The Distribution System of the QESCO consists of three operation circles namely:

- ♦ Central
- ♦ Pishin
- ♦ Loralai
- ♦ Sibi
- ♦ Khuzdar
- ♦ Makran



2. GROUNDS FOR PETITIONER'S INTEREST

Petitioner being a Power Distribution Company is a confide power supply licensee. In order to perform its obligatory duties prescribed by the Authority (NEPRA) as per NEPRA Performance Standards (Distribution) Rules, the petitioner needs adequate funding. There are three main sources of funding available with petitioner, (i) internal efficiency improvements, (ii) borrowings and (iii) adequate revenue through tariff. While the petitioner is already a highly motivated entity towards continuous internal efficiency improvements; yet such improvement measures require commensurate financial resources either through borrowings or adequate tariff. As per general principles of banking industry, international or local, the financial viability of borrowing organization is always taken as fundamental for lending decisions. In short, internal financial viability of a utility is the basic to embark upon and explore other resources of funding; which can only be ensured through adequate consumers end tariff.

QESCO, in its status as power supply licensee, earnestly feels that the existing tariff does not fulfills its liquidity and financial viability requirements and therefore, is interested in adequate consumers-end tariff applicable to its license jurisdiction area.

3. GROUNDS AND FACTS FORMING BASIS OF THE PETITION:

3.1 FACTS

- 1 Under the NEPRA Act 2018, NEPRA is responsible for determining tariffs and other terms and conditions for the supply of electricity by the generation, transmission and distribution companies and to recommend these to the Federal Government, subject to the need to comply with guidelines, not inconsistent with the provisions of the NEPRA Act, laid down by the Federal Government. NEPRA is also responsible for determining the process and procedures for reviewing tariffs and recommending tariff adjustments.
- 2 This petition is being filed in Pursuant to the NEPRA tariff standards and procedure Rules.

3.2 GROUNDS AND BASIS

- 1 Establishment of end-user rates across consumer categories and potential risk for QESCO.
- 2 Adjustment of Distribution Margin in tariff to meet with operational expenses.
- 3 Adjustment of realistic Transmission and Distribution losses in the end user tariffs. Authority allowed 17.15% target losses which cannot be achieved because of low voltage profile; scattered and lengthy network and majority of the consumers are at tail end i-e far away from generation units.
- 4 To make consumers discipline and minimize cross subsidy.

4. Key Aims and Features of the Petition

4.1 Aims of the Petition

This tariff petition sets out the tariff methodology, required revenues and timetable for rebalancing tariffs in QESCO's distribution area for control period 2020-21 to 2024-25.



The aim of this petition is to obtain approval for the immediate implementation of cost reflective tariffs to yield QESCO's required revenues and rebalancing of tariffs so that the implementation of cost reflective tariffs will benefit consumers and QESCO as it will;

1. Provide signals for efficient usage of, and investment in, QESCO's distribution network.
2. Promote the financial sustainability of QESCO.

4.2 Features of the Petition

This petition proposes the following:

- 1 A transparent and predictable formula for setting and revising tariffs in QESCO's licensed jurisdiction area.
- 2 Sufficient average tariff enables QESCO to recover prudently incurred operating costs.
- 3 Incentives for QESCO to make operating efficiencies and reduce commercial losses.

5. Structure of the Petition

This petition has two distinct components. The first part deals with the tariff methodology. This is the formula that will be used to determine QESCO's distribution margin within control, proposed for the period. The second part covers the calculation of QESCO's required revenue during the revenue control period and also it explains the different components of required revenue including operating costs.

6. Tariff Review Formula and Process

The tariff formula provides a transparent and predictable way of determining QESCO's distribution margin within the period of control. A formula is advantageous as it reduces uncertainty for the utility and for consumers. It also provides a simple way for NEPRA to incentivize the company to reduce losses and/or make operating efficiencies as required.

7. Tariff Methodology

7.1 QESCO's Margin

The formula calculates QESCO's distribution margin based on forecast unit sales, operating expenses. Transmission costs are treated as pass-through. The formula determines revenues for the period. Revisions may be made to revenues within that period if actual inflation is different from forecast. The profits or losses that arise from changes in efficiency or demand would, however, be retained by QESCO for the duration of the revenue control period.

Under the proposed tariff-setting methodology, the average retail tariff would consist of (i) the Power Purchase Price (PPP) adjusted to losses, which would be passed through to the end users in the retail tariff, and (ii) the average distribution margin, which would be set, based on the formula-based methodology.



7.1.1 Power Purchase Price (PPP)

QESCO will pay a Power Purchase Price (in Rs/kWh) for the electricity, it procures from CPPA, which would include the generation and transmission charges (regulated by NEPRA and distributed by QESCO). This Power Purchase Price, adjusted for QESCO's distribution losses, would then be simply added to QESCO's overall distribution margin to work out the retail tariffs. Thus, the cost of the purchased electricity would be "passed through" to consumers through the retail tariff, *without affecting QESCO's distribution margin*.

While passing through the PPP, it is recognized that all distribution companies experience some level of distribution losses, defined as the percentage of the difference between the units received by the company and the units invoiced to the consumers. The PPP should thus be adjusted such that QESCO would be compensated for losses, without hindering the incentive to eliminate the total losses.

$$PPP = \frac{\text{Unadjusted PPP}}{1 - L_t}$$

Where;

- 4 Unadjusted PPP is the cost of electricity supply charged by CPPA at any given time;
- 5 L_t is the target losses at year t , defined as a percentage of purchased units, in accordance with a schedule established for the control period.

Based on the above formula, the compensation for distribution losses would be automatically adjusted for any changes in the power purchase cost. The schedule of target losses, however, would be maintained throughout the control period, regardless of the actual distribution losses incurred by QESCO. Thus, if QESCO will unable to meet the target loss reduction, it would be penalized by not being able to recover the cost of extra units lost from the retail tariffs. If, on the other hand, QESCO's actual loss reduction outperformed the target level, it would be able to gain extra revenue from the loss adjustments to the PPP.

7.1.2 Distribution Margin Formula

The average distribution margin for the control period 2020-21 to 2024-25 would be set-in accordance with QESCO's expected revenue requirements, based on the following formula:

$$\text{Avg. Margin}_t = \frac{\text{O\&M}_t - \text{Other Income}}{\text{Total Unit Sales}}$$

Where:

7.1.3 O&M is the expected operating and maintenance cost per kWh, which includes the estimated cost of technical service and repair, necessary materials for operation, salary, mandatory social insurance payments, administration, management and other operating costs related to QESCO's distribution business. The O&M cost has been bifurcated into controllable and uncontrollable cost, it is proposed that controllable cost will be indexed with change in Consumer Price Index (CPI) during the control period whereas uncontrollable cost will be treated as passed through items



7.1.4 Depreciation:

The depreciation of assets is provided in accordance with the accounting policy of the Company.

7.1.5 Average Rate of Return (ROR):

The return on investment on the (cost of capital) will be calculated as follows:

$$\text{ROR} = \text{Profit Rate Base} \times \text{Rate of Return}$$

Where:

Profit Rate Base is defined for the FY 2020-21 to FY 2024-25 as the sum of (i) Gross Fixed Assets in Operation beginning of the year (ii) The capital expenditures for the year (New Investments), in accordance with the proposed investment programme (iii.) Less Cumulative Depreciation (iv) Plus Closing Capital Work in Progress (v) Less: Differed Credit.

Annual Rate of Return is a pre-tax return on the Profit Rate Base. Because the investment is typically financed with a combination of debt equity, the appropriate rate of return would be a market-based weighed average of the cost of capital

7.1.6 Total Unit Sales:

A schedule of the total unit sales (in kWh) of QESCO across all consumer categories is forecast for the control period 2020-21 to 2024-25. This forecast will be used to determine the average distribution margin per unit (Rs/kWh) needed to cover the revenue requirement.

7.1.7 Consumers-end Tariff-Setting

During the period of the price control, QESCO's tariffs will be rebalanced so that QESCO's total margin is recovered from consumers in accordance with the costs of serving different categories of consumers.

7.1.8 Revision of Consumer End Tariffs:

Based on the methodology discussed above, possible quarterly adjustments to consumer end tariffs within a re-base or revenue control period are strictly limited to the following items:

Scheduled Change in Tariff:

The retail tariff may be revised monthly, quarterly, semi-annually as the case may be, to ensure required revenue due to changes in the basic assumptions formulating tariff design.

7.1.9 Changes in PPP:

At any point in time, any changes in the Power Purchase Price (e.g. due to fuel cost adjustments) would result in a corresponding change in retail tariffs (i.e., the change would be passed through immediately) on monthly basis.



7.1.10 Inflation Adjustments:

The O&M component of the distribution margin is adjusted for expected inflation of control period.

7.1.11 Extraordinary Adjustments:

Any justified losses and/or additional expenses incurred by QESCO due to changes in legislation month tariff adjustment determined but not notified, legal acts, technical regulation, or other special events that are beyond its control would be reimbursed by adjusting the Tariff, subject to NEPRA's approval:

8. CALCULATING QESCO'S REVENUE REQUIREMENT:**8.1 Trends in Customers Numbers and Consumptions:**

It is observed that Agriculture consumers dominated the consumers number in QESCO, which is the subsidize category and has been a major pressure on the tariffs.

8.2 Calculating QESCO's Revenue Requirement:

Based on the tariff methodology described in the previous section, the average tariff for fiscal years F.Y 2020-21 to FY 2024-25, has been calculated using the following parameters:

8.2.1 Total Unit Sales:

Unit Sales for FY 2019-20, is actual & FY 2020-21 to FY 2024-25 is projected keeping in view the availability of electricity in the system and reduction in T&D Losses by (0.5) % from the base year. The quarterly sales volume is actual & projected considering the seasonal effect keeping the overall target.

8.2.2 Projected Transmission and Distribution Losses:

The T&D Losses for the FY 2020-21 to 2024-25 are projected as under:

Description	Units	Projected				
		2020-21	2021-22	2022-23	2023-24	2024-25
Units Purchased	(MkWh)	6,629	7,024	7,196	8,634	9,370
Units Sold	(MkWh)	4,775	5,093	5,53	6,346	6,934
Units Lost	(MkWh)	1,854	1,932	1,943	2,288	2,436
Unit lost: (%age)	(%age)	28.00%	27.50%	27%	26.5%	26%
Distribution Loss	(%age)	26.7%	26.2%	25.7%	25.2%	24.7%
Transmission Loss	(%age)	1.3%	1.3%	1.3%	1.3%	1.3%



8.2.3 Power Purchase Price (PPP):

The estimated PPP for the FY 2020-21 to FY 2024-25 is based on the CPPA-G Projection and adjusted projected as under:-

Description	Units	Projected				
		2020-21	2021-22	2022-23	2023-24	2024-25
Units Purchased	(MkWh)	6,629	7,024	7,196	8,634	9,370
Units Sold	(MkWh)	4,775	5,093	5,53	6,346	6,934
Unit lost: (%age)	(%age)	28.00%	27.50%	27%	26.5%	26%
PPP (Un-Adjusted)	(MkWh)	12.19	15.40	17.03	17.74	18.95
PPP (Adjusted)	(MkWh)	16.93	21.24	23.32	24.13	25.16

Any change in the fuel price adjustment of PPP will be adjusted on Monthly basis of its energy charges components, capacity and use of system charges will be adjusted on quarterly / Semi-annually basis that is treated as pass through items to the ultimate consumers.

8.2.4 O&M COST:

O&M is the expected operating and maintenance cost per kWh, which includes the estimated cost of technical service and repair, necessary materials for operation, salary, mandatory social insurance payments, administration, management and other operating costs related to QESCO's distribution business. The O&M cost has been bifurcated into controllable and uncontrollable cost, it is proposed that controllable cost will be indexed with change in Consumer Price Index (CPI) during the control period whereas uncontrollable cost will be treated as passed through items

8.2.5 Pay and Allowances:

The pay and allowances includes salaries of regular and contract employees, wages of daily wages, which includes all benefits such as house rent and acquisitions allowances, medical allowances and facilities, free electricity and pension contribution. Considering the impact of increase in salaries annual increment e.t.c. by the Govt: as per the finance bill, cost of new hiring has also been proposed to fill the critical required vacancies.

8.2.6 Repair and Maintenance:

The repair and maintenance expenditures pertain to the Computers and Equipments.

8.2.7 Travelling Allowance:

The travelling expenses for daily movement from allied formation to all bank branched and collect the scroll from banks and submit to MIS Directorate.



8.2.8 Transportation Charges:

The transportation charges include repair and maintenance of vehicles, POL and annual renewal of registration fees.

8.2.9 Other Miscellaneous Expenditures:

Other miscellaneous expenditures, includes repair of furniture and office equipment, stationery and Photostat charges, postage and telecommunications.

8.2.10 Market Implementation & Regulatory Affairs Department (MIRAD)

A dedicated department to act as an interface between the DISCOs and the Competitive Trading Bilateral Contracts Market (CTBCM) has been envisaged in the CTBCM Implementation Roadmap. Creation of this dedicated market department is also part of the CTBCM detailed implementation plans approved by the Authority. This department will initially assist QESCO in implementation of CTBCM planned activities of DISCOs and later perform competitive market related functions QESCO as envisaged in the approved plan. This department will become a dedicated central interface between QESCO and the competitive electricity market equipped with staff having specialized knowledge and competency and supported by necessary infrastructure to first implement and then administer the market operations including bilateral contracts portfolio management, short and medium term, demand forecasting, transmission planning, and overseeing legal and regulatory affairs.

DISCOs jointly prepared in consultation with CPPA and its international consultants, a proposal encapsulating structure of the department titled as "Market Implementation and Regulatory Affairs Department (MIRAD)" to be created within each DISCOs before the start of CTBCM.

The proposal has been endorsed by the Ministry of Energy (Power Division) vide letter No. PF No. PF-05(04)/2012 dated December 1, 2020 and consequently BoD QESCO has approved the structure, staffing and respective perks & privileges of MIRAD.

Total Number of Management Positions in MIRAD

The structure of MIRAD has a total of 20 managerial positions of different cadres ranging from BPS-17 to BPS-20. The break-up of these positions are as follows:

Head of Department (BPS-20):	1 Position
Managers (BPS-19):	3 Positions
Deputy Managers (BPS-18):	6 Positions
Assistant Managers (BPS-17):	10 Positions.

Out of 20 positions, 11 Positions already exist in various quarters under the current sanctioned strength while 9 Positions are new and required to be created exclusively under MIRAD



9. Revenue requirement for FY 2020-21 to 2024-25 is as under:

Rs. in Million

		2020-21	2021-22	2022-23	2023-24	2024-25
Units Purchased	MkWh	6,629	7,024	7,196	8,634	9,370
T&D Losses		28.00%	27.50%	27.00%	26.50%	26.00%
Units Lost	MkWh	1,854	1,932	1,943	2,288	2,436
Units Sale	MkWh	4,775	5,093	5,253	6,346	6,934
PPP	Rs./kWh	12.19	15.40	17.03	17.74	18.95
Adj-PPP	Rs./kWh	16.93	21.24	23.32	24.13	25.61
PPP		80,792	108,162	122,510	153,150	177,578
O&M		1,764	2,002	2,193	2,349	2,492
Depreciation		14	38	43	47	53
RORB		7	19	16	12	9
Other Income		(74)	(76)	(80)	(83)	(88)
Distribution Cost		16,007	17,391	21,680	24,752	26,750
Prior Year Adjustment		2,393				
Revenue Requirement		100,903	127,536	146,363	180,226	206,795
Sale Rate	Rs/kWh	21.13	25.04	27.86	28.40	29.82

10. PRAY

We shall be grateful if the Authority shall give due consideration to our application to allow the Multi Years Tariff for the FY 2020 – 21 to 2024 - 25 with indexation of O&M cost on the basis of CPI and increase announced by Government of Pakistan in fiscal budget for the control period.

It is also prayed that the Average Tariff Rate from FY 2020-21 to 2024-25 may be allowed as under:

Description	2020 – 21	2021 – 22	2022 - 23	2023 -24	2024 – 25
Avg. Tariff Rate (Rs./kWh)	21.13	25.04	27.86	28.40	29.82

Any other appropriate order deems fit by the honorable Authority may also be passed.

With best regards,


Muhammad Arif
Chief Executive Officer



RELIEF OR DETERMINATION SOUGHT

		2020-21	Justification
1	Power Purchase Price (Rs. in million)	80,792	Power Purchase Price for future period may be adjusted in accordance with FPA and Quarterly Adjustment mechanism.
	O&M (Rs. in million)	1,764	Calculated by taking CPI impact, 25% disparity Allowance w.e.f. 1 st March 2021 for base year and for remaining control period indexation of CPI and cost of new hiring is requested
	RORB (Rs. in million)	7	Return on the Computer and Office Equipments has proposed
	Other Income (Rs. in million)	(74)	Other income pertaining to Distribution Business has been considered for base year and CPI impact taken for remaining control period.
2	Distribution Cost (Rs. in million)	16,007	Cost of wire business.
3	Prior Year Adjustment (Rs. in million)	2,393	Impact of delay in notification, minimum tax paid during last four year and disallowed cost of replacement hiring have been proposed.

Summary of Evidence

1. Schedule of Power Purchase Price (as per CPPA Model)

Annex – I

2. Detail of O&M Expenses

Annex - II



Annexure-I

Schedule of Power Purchase Price				
Month	EPP	CPP	UOSC and MOF	Total
July-20	3,103,073,456	2,668,807,374	225,742,615	5,997,623,445
August-20	3,220,621,674	4,072,965,640	236,630,248	7,530,217,562
September-20	2,773,660,469	2,987,669,672	241,817,138	6,003,147,279
October-20	2,605,125,536	2,791,179,083	248,259,628	5,644,564,247
November-20	2,252,265,007	4,010,470,815	260,899,494	6,523,635,316
December-20	3,266,382,141	3,402,601,460	256,342,095	6,925,325,696
January-21	3,452,922,689	3,673,030,721	258,411,734	7,384,365,144
February-21	2,570,144,292	3,575,045,750	246,801,360	6,391,991,402
March-21	3,382,962,455	2,962,511,261	260,430,397	6,605,904,113
April-21	3,839,479,037	2,332,286,514	210,713,569	6,382,479,120
May-21	4,275,648,636	2,097,995,716	214,421,940	6,588,066,292
June-21	4,509,247,864	4,047,141,861	258,708,895	8,815,098,620
Total				80,792,418,235

Month	EPP	CPP	UOSC and MOF	Total
July-21	3,294,453,918	4,028,039,893	427,671,271	7,750,165,082
August-21	3,070,970,259	4,013,560,922	420,626,793	7,505,157,975
September-21	2,430,827,483	4,819,479,971	430,083,730	7,680,391,184
October-21	3,009,072,872	5,617,625,540	475,929,527	9,102,627,939
November-21	1,623,981,024	7,364,284,422	512,097,425	9,500,362,871
December-21	2,301,036,715	6,769,767,552	503,784,627	9,574,588,893
January-22	2,796,986,918	6,540,792,281	471,167,904	9,808,947,103
February-22	2,151,999,039	6,685,248,678	469,601,134	9,306,848,851
March-22	3,110,566,571	7,256,931,174	569,268,105	10,936,765,850
April-22	3,139,302,465	6,249,581,168	550,063,678	9,938,947,311
May-22	3,075,551,611	4,981,928,157	442,462,409	8,499,942,177
June-22	3,013,843,929	5,079,775,886	463,781,138	8,557,400,954
Total				108,162,146,190

Month	EPP	CPP	UOSC and MOF	Total
July-22	2,648,874,357	5,750,975,229	481,709,946	8,881,559,532
August-22	2,411,445,550	5,580,003,029	473,235,908	8,464,684,487
September-22	2,383,495,087	5,984,558,365	482,531,577	8,850,585,029
October-22	2,947,408,794	6,870,046,174	532,370,888	10,349,825,856
November-22	1,702,760,418	8,973,635,162	570,765,427	11,247,161,008
December-22	2,454,229,158	8,275,786,884	562,626,563	11,292,642,605
January-23	2,697,185,454	7,913,198,632	528,791,423	11,139,175,509
February-23	2,038,353,613	7,870,191,975	527,047,746	10,435,593,335
March-23	2,929,477,841	8,522,679,754	638,909,782	12,091,067,377
April-23	3,138,492,057	7,251,980,821	616,445,731	11,006,918,610
May-23	3,014,519,428	5,781,783,905	495,965,457	9,292,268,791
June-23	3,047,772,294	5,890,178,828	520,317,649	9,458,268,771
Total				122,509,750,908



Month	EPP	CPP	UOSC and MOF	Total
July-23	4,214,149,477	6,315,443,052	588,607,166	11,118,199,696
August-23	4,189,104,865	6,106,484,068	590,490,594	10,886,079,528
September-23	3,255,315,250	6,787,242,975	573,486,793	10,616,045,018
October-23	4,240,480,582	7,722,432,598	588,187,634	12,551,100,814
November-23	2,615,510,255	10,086,245,467	651,664,221	13,353,419,942
December-23	3,186,091,987	9,241,868,671	628,581,889	13,056,542,546
January-24	3,265,598,623	10,223,413,110	595,152,429	14,084,164,163
February-24	2,555,175,339	10,123,126,043	572,375,294	13,250,676,676
March-24	3,844,574,973	10,983,119,237	678,455,178	15,506,149,387
April-24	3,491,369,155	8,440,035,860	588,310,169	12,519,715,185
May-24	4,376,315,564	8,643,284,092	677,765,393	13,697,365,049
June-24	3,994,612,169	7,893,858,178	621,722,996	12,510,193,342
Total				153,149,651,345

Month	EPP	CPP	UOSC and MOF	Total
July-24	4,599,887,384	7,710,043,928	630,541,801	12,940,473,113
August-24	5,012,765,207	7,450,874,111	632,714,396	13,096,353,714
September-24	4,156,179,413	7,818,991,447	614,709,904	12,589,880,764
October-24	4,738,658,177	8,896,672,394	631,526,086	14,266,856,657
November-24	2,807,642,506	12,006,197,820	700,341,775	15,514,182,102
December-24	4,000,031,166	11,045,087,432	675,423,701	15,720,542,299
January-25	3,786,914,075	11,369,503,447	639,846,546	15,796,264,067
February-25	3,066,260,140	12,177,632,856	615,150,310	15,859,043,305
March-25	3,996,449,689	13,202,310,790	722,560,189	17,921,320,668
April-25	3,633,650,083	10,099,975,135	631,464,498	14,365,089,716
May-25	4,514,270,845	10,343,438,493	726,729,782	15,584,439,120
June-25	3,817,609,111	9,439,554,030	666,406,097	13,923,569,238
Total				177,578,014,763



Annexure-II

ACCOUNT CODE	HEAD OF ACCOUNTS	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
		TOTAL Supply	TOTAL Supply	TOTAL Supply	TOTAL Supply	TOTAL Supply	TOTAL Supply
		Debit	Debit	Debit	Debit	Debit	Debit
520000	Salaries, wages and other benefits	-	-	-	-	-	-
520100	Pay and Allowance	-	-	-	-	-	-
520101	Basic Pay	187,064,307.99	190,834,375	194,604,443	198,374,510	202,144,578	205,914,645
520102	Ad hoc Relief Allowance	-	-	-	-	-	-
520103	Cash Medical Allowance	8,674,610.65	8,674,611	8,674,611	8,674,611	8,674,611	8,674,611
520104	Conveyance Allowance	17,576,753.70	17,576,754	17,576,754	17,576,754	17,576,754	17,576,754
520105	Deputation Pay	206,313.60	206,314	206,314	206,314	206,314	206,314
520106	Dual Charge Allowance	174,043.20	174,043	174,043	174,043	174,043	174,043
520107	Entertainment Allowance	47,917.20	47,917	47,917	47,917	47,917	47,917
520108	Group Life Insurance	184,904.55	184,905	184,905	184,905	184,905	184,905
520109	House Rent Allowance	4,242,418.10	4,242,418	4,242,418	4,242,418	4,242,418	4,242,418
520110	Job Allowance	1,915,852.10	1,915,852	1,915,852	1,915,852	1,915,852	1,915,852
520111	Livory Allowance	302,990.80	302,991	302,991	302,991	302,991	302,991
520112	Local Compensatory Allowance	1,552,544.50	1,552,545	1,552,545	1,552,545	1,552,545	1,552,545
520113	Officiating/Personal Special Pay	25,996.00	25,996	25,996	25,996	25,996	25,996
520114	Other Allowances	14,710,744.60	14,710,745	14,710,745	14,710,745	14,710,745	14,710,745
520115	Overtime and Off Day Wages	1,897,620.40	1,897,620	1,897,620	1,897,620	1,897,620	1,897,620
520116	Personal Allowance	938,102.47	938,102	938,102	938,102	938,102	938,102
520117	Qualification Pay/Technical Pay	1,295,782.10	1,295,782	1,295,782	1,295,782	1,295,782	1,295,782
520118	Senior Post Allowance	-	-	-	-	-	-
520119	Shift Allowance	254,108.40	254,108	254,108	254,108	254,108	254,108
520120	Special Pay	532,456.47	532,456	532,456	532,456	532,456	532,456
520121	Staff Allowance	-	-	-	-	-	-
520122	Washing Allowance	261,825.80	261,826	261,826	261,826	261,826	261,826
520123	7% Living Allowance	-	-	-	-	-	-
520124	Army Troops	-	-	-	-	-	-
520125	Efficiency Allow:	-	-	-	-	-	-
520126	Agency Allowance	1,425,858.20	1,425,858	1,425,858	1,425,858	1,425,858	1,425,858
520127	15% Special Relief Allowance	-	-	-	-	-	-
520128	WAPDA Special Relief Allowance (40%)	2,762,886.00	2,762,886	2,762,886	2,762,886	2,762,886	2,762,886
520129	25% Special Relief Allowance	-	-	-	-	-	-
520130	Hard Area Allowance	3,433,577.80	3,433,578	3,433,578	3,433,578	3,433,578	3,433,578
520131	Hill Allowance	6,973,509.85	6,973,510	6,973,510	6,973,510	6,973,510	6,973,510
520132	SRA	80,809,188.32	96,712,052.94	147,978,226.44	167,815,677.46	188,030,135.22	208,621,599.71
	SUB TOTAL	337,264,312.80	356,937,244.81	411,973,486	435,581,004	459,565,529	483,927,061
520200	Wages of Contractual Labour	3,418,623.90	32,000,000	35,200,000	38,720,000	42,592,000	46,851,200
520300	Daily Wage Labour	1,088,960.45	1,088,960	1,088,960	1,088,960	1,088,960	1,088,960
520400	Employee Benefits	-	-	-	-	-	-
520401	Power, Light and Water(Free Supply)	219,085,033.71	240,993,537	265,092,891	265,092,891	265,092,891	265,092,891
520402	House Rent	56,547,418.99	56,547,419	56,547,419	56,547,419	56,547,419	56,547,419
520403	Bereavement (Funerals etc)	132,500.00	132,500	132,500	132,500	132,500	132,500
520404	Sports and Recreation	245,614.00	245,614	245,614	245,614	245,614	245,614
520405	Awards and Gratuities	-	-	-	-	-	-
520406	Medical and Hospitalization Expenses	66,603,363.95	66,603,364	66,603,364	66,603,364	66,603,364	66,603,364
520407	Education and Training Expenses	5,364,922.70	5,364,923	5,364,923	5,364,923	5,364,923	5,364,923



Annexure-II

ACCOUNT CODE	HEAD OF ACCOUNTS	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
		TOTAL Supply	TOTAL Supply	TOTAL Supply	TOTAL Supply	TOTAL Supply	TOTAL Supply
		Debit	Debit	Debit	Debit	Debit	Debit
520408	Social Security Contributions	-	-	-	-	-	-
520409	Employee's Old Age Benefit Insurance (EOBI)	-	-	-	-	-	-
520410	Education Cess	-	-	-	-	-	-
520411	Residential Telephone	45,052.80	45,053	45,053	45,053	45,053	45,053
520412	Compensated Expenses	-	-	-	-	-	-
520413	Free Electricity (Retired Employees)	-	-	-	-	-	-
520414	Medical & Hospitalization(Retired Employees)	-	-	-	-	-	-
	SUB TOTAL	348,023,906.15	369,932,409.52	394,031,763.22	394,031,763.22	394,031,763.22	394,031,763.22
	SUB TOTAL	216,960.00	-	-	-	-	-
530000	REPAIR AND MAINTENANCE	-	-	-	-	-	-
530200	Rep. and Maint. - Bldgs. and C/Works (F/H)	-	-	-	-	-	-
530201	Offices	-	-	-	-	-	-
530202	Store Houses	-	-	-	-	-	-
530203	Other Buildings (Operating)	619,628.00	681,591	1,132,122	1,245,335	1,369,868	1,506,855
	SUB TOTAL	619,628.00	681,590.80	1,132,122.32	1,245,334.55	1,369,868.01	1,506,854.81
	Other Power Generation:	-	-	-	-	-	-
530600	Repairs and Maintenance - Distribution Plant:	-	-	-	-	-	-
530601	132 KV Grid Station Equipment	-	-	-	-	-	-
530602	66 KV Grid Station Equipment	-	-	-	-	-	-
530603	33 KV Grid Station Equipment	-	-	-	-	-	-
530604	11 KV Grid Station Equipment	-	-	-	-	-	-
530605	132 KV Distribution Lines	-	-	-	-	-	-
530606	66 KV Distribution Lines	-	-	-	-	-	-
530607	33 KV Distribution Lines	-	-	-	-	-	-
530608	11 KV Distribution Lines	-	-	-	-	-	-
530609	400 V Low Tension Lines	-	-	-	-	-	-
530610	220 V Low Tension Lines	-	-	-	-	-	-
530611	Underground Conduit	-	-	-	-	-	-
530612	Underground Conductors and Devices	-	-	-	-	-	-
530613	Distribution Transformers	4,622,734.80	-	-	-	-	-
530614	Service Drop	-	-	-	-	-	-
530615	Meters	-	-	-	-	-	-
530616	Street Lighting and Signal Systems	-	-	-	-	-	-
	SUB TOTAL	4,622,734.80	-	-	-	-	-
530700	Repairs and Maintenance - General Plant:	-	-	-	-	-	-
530701	Computer and Office Equipment	10,457,450.50	10,980,323	9,569,352	10,047,819	10,550,210	11,077,721
530702	Furniture and Fixtures	351,292.00	368,857	321,459	337,531	354,408	372,128
530704	Stores Equipment	-	-	-	-	-	-
530705	Workshop Equipment	3,128,414.00	3,284,835	2,862,733	3,005,870	3,156,164	3,313,972
530706	Laboratory Equipment	-	-	-	-	-	-
530707	Construction Equipment	-	-	-	-	-	-
530708	Communication Equipment	-	-	-	-	-	-
530709	Fire Safety Equipment	-	-	-	-	-	-
530710	Medical and Hospital Equipment	-	-	-	-	-	-
530711	Arms and Ammunitions	-	-	-	-	-	-



Annexure-II

ACCOUNT CODE	HEAD OF ACCOUNTS	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
		TOTAL Supply	TOTAL Supply	TOTAL Supply	TOTAL Supply	TOTAL Supply	TOTAL Supply
		Debit	Debit	Debit	Debit	Debit	Debit
530713	Miscellaneous Equipment	15,771.76	16,560	14,432	15,154	15,912	16,707
	SUB TOTAL	13,952,928.26	14,650,574.68	12,767,975.83	13,406,374.62	14,076,693.35	14,780,528.02
530800	Repair & Maintenance-Other Physical Property	-	-	-	-	-	-
530801	Schools	-	-	-	-	-	-
530802	Hospitals	-	-	-	-	-	-
530803	Residential Buildings	-	-	-	-	-	-
530804	Rest Houses	-	-	-	-	-	-
530805	Recreation/Community Centres/Cinemas	-	-	-	-	-	-
530806	Mosques	-	-	-	-	-	-
	SUB TOTAL	-	-	-	-	-	-
531100	Repairs & Maintenance - Assets Subject to F/L	-	-	-	-	-	-
531101	Buildings and Civil Works	-	-	-	-	-	-
531102	+	-	-	-	-	-	-
	SUB TOTAL	-	-	-	-	-	-
	TOTAL REPAIR AND MAINTENANCE	19,195,291.07	15,332,165.48	13,900,098.15	14,651,709.17	15,446,561.36	16,287,382.83
540000	Depreciation - Fixed Assets	944,119,659.60	-	-	-	-	-
550000	Amortization - Assets Subject to Finance Lease	-	-	-	-	-	-
560100	Rent, Rates and Taxes	-	-	-	-	-	-
560101	Rent	1,699,440.00	1,815,002	1,996,502	2,136,152	2,415,768	2,657,344
560102	Taxes and Licenses	42,403.59	71,238	78,362	83,198	94,818	104,300
	SUB TOTAL	1,741,843.59	1,886,239.95	2,074,863.95	2,282,350.35	2,510,585.38	2,761,643.92
570001	Electricity	3,096,361.10	3,306,914	3,637,605	4,001,366	4,401,502	4,841,652
570002	Gas	2,792,320.80	2,982,199	3,280,418	3,608,460	3,969,306	4,366,237
570003	Water	237,636.40	253,796	279,175	307,093	337,802	371,582
570004	Other	621,970.00	664,264	730,690	803,759	884,135	972,549
	SUB TOTAL	6,748,288.30	7,207,171.90	7,927,889.09	8,720,678.00	9,592,745.80	10,552,020.39
580100	Communication	-	-	-	-	-	-
580101	Telephone	2,890,742.45	3,087,313	3,396,044	3,735,649	4,109,214	4,520,135
580102	Postage and Telegram	554,898.90	592,632	651,895	717,085	788,793	867,673
	SUB TOTAL	3,445,641.35	3,679,944.96	4,047,939.46	4,452,733.40	4,898,006.74	5,387,807.42
590000	Office Supplies and Other Expenses	-	-	-	-	-	-
590101	Stationery Local Purchase	22,516,084.95	24,047,179	26,451,897	29,097,096	32,006,795	35,207,474
590102	Stationery Wapda press	6,243.20	6,668	7,335	8,068	8,875	9,762
590103	Printing	241,459.00	257,878	283,666	312,033	343,236	377,559
590104	Other Expenses	258,887.60	276,492	304,141	334,555	368,011	404,812
	SUB TOTAL	23,022,674.75	24,588,216.63	27,047,038.30	29,751,742.13	32,726,916.34	35,999,607.97
600000	Stores Handling Expenses	(38,145,208.00)	-	-	-	-	-
610000	Advertising and Publicity	2,779,270.40	2,968,261	3,265,087	3,591,596	3,950,755	4,345,831
620000	Subscriptions and Periodicals	377,788.00	403,478	443,825	488,208	537,029	590,732
630000	Donations and Contributions	-	200,000	220,000.0000	242,000.0000	266,200.0000	292,820.0000
640000	Representation and Entertainment	-	400,000	440,000	484,000	532,400	585,640
650001	T.A / D.A Officers	11,527,122.15	12,103,478	12,708,652	13,344,085	14,011,289	14,711,853
650002	T.A / D.A Officials	24,504,944.93	25,730,192	27,016,702	28,367,537	29,785,914	31,275,209
650003	T.A / D.A on transfer Officers	1,217,586.20	1,278,466	1,342,389	1,409,508	1,479,984	1,553,983
650004	T.A / D.A on transfer Officials	206,788.00	217,127	227,984	239,383	251,352	263,920



Annexure-II

ACCOUNT CODE	HEAD OF ACCOUNTS	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
		TOTAL Supply	TOTAL Supply	TOTAL Supply	TOTAL Supply	TOTAL Supply	TOTAL Supply
		Debit	Debit	Debit	Debit	Debit	Debit
	SUB TOTAL	37,456,441.28	39,329,263.34	41,295,726.51	43,360,512.84	45,528,538.48	47,804,965.40
660000	Injuries and Damages	2,117,800.00	2,329,580	2,562,538	2,818,792	3,100,671	3,410,738
670000	Insurance	-	-	-	-	-	-
680000	B.O.D Expenses	-	-	-	-	-	-
683000	Differential Expense Of Agricultural Tubewells	-	-	-	-	-	-
690000	Doubtful Debts	34,895,757,994.00	-	-	-	-	-
690010	Slow moving and obsolete Material	(2,697,836.80)	-	-	-	-	-
690020	Provision against advance against other expenses	-	-	-	-	-	-
690030	Writeoff Cases	-	-	-	-	-	-
690050	Provision against advances	-	-	-	-	-	-
710000	Collection Expenses	20,788,356.80	10,800,000	8,400,000	9,240,000	10,164,000	11,180,400
720000	Directors' Fees	3,993,200.00	9,600,000	10,560,000	11,616,000	12,777,600	14,055,360
730100	Professional Fees	-	-	-	-	-	-
730101	Legal Fees	5,726,207.05	6,298,828	6,928,711	7,621,582	8,383,740	9,222,114
730102	Audit Fees	520,000.00	572,000	629,200	692,120	761,332	837,465
730103	Consultancy Fees	48,860,924.75	18,180,000	18,361,800	18,545,418	18,730,872	18,918,181
	SUB TOTAL	55,107,131.80	25,050,827.76	25,919,710.53	26,859,119.58	27,875,943.92	28,977,759.82
740100	Outside Services Employed	-	-	-	-	-	-
740101	Computer Services	-	-	-	-	-	-
740102	Security Services	-	-	-	-	-	-
740103	Janitorial Services	-	-	-	-	-	-
740104	Meter Reading services	-	-	-	-	-	-
740105	Bill distribution services	-	-	-	-	-	-
	SUB TOTAL	-	-	-	-	-	-
750000	Management Fees	19,448,475.60	21,393,323	23,532,655	25,885,921	28,474,513	31,321,964
750001	NEPRA Petation Fee	6,721,566.40	7,393,723	8,133,095	8,946,405	9,841,045	10,825,150
750002	Market Operations Fee	-	-	-	-	-	-
760000	Vehicle Expenses:	-	-	-	-	-	-
760101	Repairs	2,664,016.50	2,797,217	2,937,078	3,230,786	3,553,865	3,909,251
760102	Tyres & tubes	41,960.00	44,058	46,261	50,887	55,976	61,573
760103	Routine Services	18,680.00	19,614	20,595	22,654	24,920	27,412
760200	Fuel and Oil	11,125,689.60	11,681,974	12,266,073	13,492,680	14,841,948	16,326,143
760300	Licenses	1,294.00	1,359	1,427	1,569	1,726	1,899
760301	Insurance	-	-	-	-	-	-
	SUB TOTAL	13,851,640.10	14,544,222.11	15,271,433.21	16,798,576.53	18,478,434.18	20,326,277.60
770000	Miscellaneous Expenses	6,970,369.98	7,444,355	5,068,791	5,575,670	6,133,237	6,746,560



INDEX

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FORM - 2

QESCO

Profit & Loss Statement

		2019-20	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
		Determined	Actual	Projected	Projected	Projected	Projected	Projected
Power Balances								
Units Received	[MkWh]	6,589	6,804	6,829	7,024	7,198	8,634	9,370
Units Lost	[MkWh]	1,130	1,782	1,854	1,932	1,943	2,288	2,436
Units Lost	[%age]	17.15%	26.68%	27.96%	27.60%	27.00%	26.50%	26.00%
Units Sold	[MkWh]	5,459	4,842	4,775	5,093	5,253	6,346	6,934
Revenue								
Sales Revenue	[Mln Rs]	102,827	72,914	85,768	108,405	128,830	156,389	180,748
Subsidy	[Mln Rs]		13,508	15,136	19,130	19,733	23,838	26,046
Fuel Price Adjustment	[Mln Rs]							
Total Sales Revenue	[Mln Rs]	102,827	86,422	100,903	127,536	148,563	180,226	206,795
Rental & Service Income	[Mln Rs]							
Amortization of Def Credits	[Mln Rs]							
Other Income	[Mln Rs]	60	42	74	76	80	83	88
Total Revenue	[Mln Rs]	102,887	86,463	100,977	127,612	148,642	180,310	206,882
Operating Cost								
Power Purchase Cost	[Mln Rs]	89,289	88,602	80,792	108,162	122,510	153,150	177,578
Own Generation			385					
O&M Expenses	[Mln Rs]	1,307	1,750	1,764	2,002	2,193	2,349	2,492
Wheeling Charges		12,163		16,007	17,391	21,680	24,752	26,750
Depreciation	[Mln Rs]			14	38	43	47	53
Amortization	[Mln Rs]							
Provision for Bad Debt	[Mln Rs]		91,845	47,594	46,166	44,781	43,438	42,134
Total Operating Cost	[Mln Rs]	102,769	182,582	146,171	173,759	191,207	223,735	249,008
EBIT	[Mln Rs]	118	(96,119)	(45,194)	(46,147.04)	(44,764.80)	(43,425.13)	(42,125.30)
Financial Charges	[Mln Rs]							
EBT	[Mln Rs]	118	(96,119)	(45,194)	(46,147.04)	(44,764.80)	(43,425.13)	(42,125.30)
Tax	[Mln Rs]		1,030	964	1,005	1,153	1,420	1,629
EAT	[Mln Rs]	118	(97,149)	(46,148)	(47,152)	(45,913)	(44,845)	(43,754)
WPPF	[Mln Rs]							
Profit for the period	[Mln Rs]	118	(97,149)	(46,148)	(47,152)	(45,918)	(44,845)	(43,754)

102,887



FORM - 3

QESCO

Profit & Loss Statement 2019-20

		Month 1	Month 2	Month 3	1st Qrt	Month 4	Month 5	Month 6	2nd Qrt	Month 7	Month 8	Month 9	3rd Qrt	Month 10	Month 11	Month 12	4th Qrt	Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Power Balances																		
Units Received	[MkWh]	706	686	654	2,046	556	451	488	1,497	413	436	480	1,329	509	612	611	1,732	6,604
Units Lost	[MkWh]	215	195	171	580	128	95	117	340	108	96	134	338	142	188	174	504	1,762
Units Lost	[%age]	30.42%	28.35%	26.16%	28.36%	22.96%	20.99%	23.94%	22.69%	26.13%	21.91%	27.98%	25.41%	27.95%	30.65%	28.55%	29.12%	26.68%
Units Sold	[MkWh]	491	492	483	1,466	430	357	371	1,158	305	341	345	991	366	425	438	1,227	4,842
Revenue																		
Sales Revenue	[Min Rs]	7,638	7,651	7,496	22,785	6,545	5,237	5,504	17,286	4,320	4,952	5,040	14,312	5,414	6,455	6,661	18,530	72,914
Subsidy	[Min Rs]	1,126	1,126	1,126	3,377	1,126	1,126	1,126	3,377	1,126	1,126	1,126	3,377	1,126	1,126	1,126	3,377	13,508
Fuel Price Adjustment	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sales Revenue	[Min Rs]	8,764	8,776	8,622	26,162	7,671	6,363	6,629	20,663	5,446	6,078	6,165	17,689	6,540	7,581	6,094	21,907	86,422
Rental & Service Income	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amortization of Def Credits	[Min Rs]	0	0	0	-	0	0	0	-	0	0	0	-	0	0	0	-	-
Other Income	[Min Rs]	3	3	3	10	3	3	3	10	3	3	3	10	3	3	3	10	42
Total Revenue	[Min Rs]	8,768	8,780	8,626	26,173	7,674	6,367	6,633	20,674	5,449	6,081	6,169	17,699	6,543	7,584	6,097	21,918	86,463
Operating Cost																		
Power Purchase Cost	[Min Rs]	9,468	9,208	8,777	27,453	7,484	6,054	6,552	20,090	5,542	5,850	6,435	17,827	6,823	8,217	8,192	23,232	88,602
Own Generation	[Min Rs]	32	32	32	96	32	32	32	96	32	32	32	96	32	32	32	96	385
O&M Expenses	[Min Rs]	146	146	146	438	146	146	146	438	146	146	146	438	146	146	146	438	1,750
Agriculture Subsidy	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Depreciation	[Min Rs]	0	0	0	-	0	0	0	-	0	0	0	-	0	0	0	-	-
Amortization	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for Bad Debt	[Min Rs]	7,654	7,654	7,654	22,961	7,654	7,654	7,654	22,961	7,654	7,654	7,654	22,961	7,654	7,654	7,654	22,961	91,845
Total Operating Cost	[Min Rs]	17,300	17,039	16,609	50,948	15,316	13,886	14,384	43,586	13,373	13,682	14,266	41,322	14,655	16,048	16,024	46,727	182,582
EBIT	[Min Rs]	(8,532)	(8,260)	(7,983)	(24,775)	(7,642)	(7,519)	(7,751)	(22,912)	(7,924)	(7,601)	(8,098)	(23,623)	(8,112)	(8,464)	(9,927)	(24,809)	(96,119)
Financial Charges	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EBT	[Min Rs]	(8,532)	(8,260)	(7,983)	(24,775)	(7,642)	(7,519)	(7,751)	(22,912)	(7,924)	(7,601)	(8,098)	(23,623)	(8,112)	(8,464)	(9,927)	(24,809)	(96,119)
Tax	[Min Rs]	86	86	86	257	86	86	86	257	86	86	86	257	86	86	86	257	1,030
EAT	[Min Rs]	(8,618)	(8,346)	(8,069)	(25,033)	(7,727)	(7,605)	(7,837)	(23,169)	(8,010)	(7,687)	(8,184)	(23,880)	(8,197)	(8,550)	(10,012)	(25,067)	(97,149)
WPPF	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit for the period	[Min Rs]	(8,618)	(8,346)	(8,069)	(25,033)	(7,727)	(7,605)	(7,837)	(23,169)	(8,010)	(7,687)	(8,184)	(23,880)	(8,197)	(8,550)	(10,012)	(25,067)	(97,149)



QESCO
Profit & Loss Statement 2020-21

		Month 1	Month 2	Month 3	1st Qtr's Total	Month 4	Month 5	Month 6	2nd Qtr's Total	Month 7	Month 8	Month 9	3rd Qtr's Total	Month 10	Month 11	Month 12	4th Qtr's Total	Total
Power Balances																		
Units Received	[MkWh]	669	614	547	1,830	525	501	512	1,538	487	464	507	1,457	574	611	620	1,804	6,629
Units Lost	[MkWh]	213	184	141	538	124	102	138	363	159	112	140	405	179	181	188	548	1,854
Units Lost	[%age]	31.86%	30.00%	25.78%	29.40%	23.64%	20.45%	26.63%	23.60%	31.44%	24.14%	27.63%	27.79%	31.19%	29.66%	30.30%	30.37%	27.96%
Units Sold	[MkWh]	456	430	406	1,292	401	398	373	1,176	334	352	367	1,052	395	430	432	1,256	4,775
Revenue																		
Sales Revenue	[Min Rs]	8,188	7,717	7,298	23,202	7,193	7,157	6,749	21,099	5,997	6,316	6,587	18,901	7,091	7,719	7,756	22,566	85,768
Subsidy	[Min Rs]	1,445	1,362	1,268	4,094	1,269	1,263	1,191	3,723	1,058	1,115	1,162	3,335	1,251	1,362	1,369	3,982	15,136
Fuel Price Adjustment	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sales Revenue	[Min Rs]	9,633	9,079	8,584	27,296	8,463	8,420	7,940	24,823	7,055	7,431	7,750	22,236	8,343	9,081	9,125	26,549	100,903
Rental & Service Income	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amortization of Def Credits	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income	[Min Rs]	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	74
Total Revenue	[Min Rs]	9,639	9,085	8,590	27,315	8,469	8,426	7,946	24,841	7,061	7,437	7,756	22,254	8,349	9,087	9,131	26,567	100,977
Operating Cost																		
Power Purchase Cost	[Min Rs]	8,153	7,482	6,666	22,301	6,392	6,104	6,242	18,739	5,936	6,650	6,176	17,762	6,993	7,447	7,551	21,990	80,792
Own Generation	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
O&M Expenses	[Min Rs]	147	147	147	441	147	147	147	441	147	147	147	441	147	147	147	441	1,764
Wheeling charges	[Min Rs]	1,334	1,334	1,334	4,002	1,334	1,334	1,334	4,002	1,334	1,334	1,334	4,002	1,334	1,334	1,334	4,002	16,007
Depreciation	[Min Rs]	1	1	1	4	1	1	1	4	1	1	1	4	1	1	1	4	14
Amortization	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision for Bad Debt	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Cost	[Min Rs]	13,602	12,930	12,115	38,646	11,841	11,553	11,690	35,084	11,384	11,098	11,625	34,106	12,441	12,895	12,999	38,335	146,171
EBIT		(3,963)	(3,844)	(3,524)	(11,331)	(3,372)	(3,127)	(3,744)	(10,242)	(4,323)	(3,661)	(3,869)	(11,852)	(4,092)	(3,808)	(3,868)	(11,768)	(45,194)
Financial Charges	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EBT	[Min Rs]	(3,963)	(3,844)	(3,524)	(11,331)	(3,372)	(3,127)	(3,744)	(10,242)	(4,323)	(3,661)	(3,869)	(11,852)	(4,092)	(3,808)	(3,868)	(11,768)	(45,194)
Tax	[Min Rs]	91	86	81	258	80	80	75	235	67	70	73	210	79	86	86	251	954
EAT	[Min Rs]	(4,054)	(3,930)	(3,606)	(11,589)	(3,452)	(3,206)	(3,819)	(10,477)	(4,389)	(3,731)	(3,942)	(12,062)	(4,171)	(3,894)	(3,955)	(12,019)	(46,148)
WPPF	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit for the period	[Min Rs]	(4,054)	(3,930)	(3,606)	(11,589)	(3,452)	(3,206)	(3,819)	(10,477)	(4,389)	(3,731)	(3,942)	(12,062)	(4,171)	(3,894)	(3,955)	(12,019)	(46,148)



FORM - 6

QESCO

Power Purchase 2019-20

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Demand & Energy														
Units Received	(MVAh)	706	686	654	558	451	488	413	436	480	509	612	611	6,604
MDI	(MW)	1,376	1,340	1,412	1,340	1,467	1,405	1,367	1,370	1,376	1,355	1,266	1,389	1,372
Energy Purchase Price	(Rs/ kWh)	6.70	6.32	6.88	6.00	4.54	7.18	7.09	5.43	5.11	5.97	5.65	5.34	6.05
Capacity Purchase Price	(Rs/ kW/ M)	3.28	3.75	4.84	6.48	10.86	8.39	9.67	12.50	9.68	8.03	5.93	5.99	6.98
Transmission Charge	(Rs/ kW/ M)	0.29	0.29	0.32	0.36	0.49	0.43	0.50	0.47	0.43	0.40	0.31	0.40	0.38
Power Purchase Cost														
Energy Charge	(Min Rs)	4,730	4,338	4,502	3,344	2,051	3,505	2,929	2,367	2,450	3,034	3,461	3,261	39,974
Capacity Charge	(Min Rs)	2,316	2,570	3,164	3,616	4,900	4,097	3,996	5,451	4,641	4,082	3,630	3,660	46,123
Transmission Charge/MOF	(Min Rs)	206	201	212	201	220	210	205	205	206	203	190	247	2,505
Adjustment **	(Min Rs)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	(Min Rs)	7,252	7,110	7,877	7,161	7,170	7,813	7,130	8,023	7,298	7,319	7,281	7,167	88,602

FORM - 6 (A)

QESCO

Power Purchase 2020-21

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Demand & Energy														
Units Received	(MVAh)	669	614	547	525	501	512	487	464	507	574	611	620	6,629
MDI	(MW)	1,271	1,332	1,361	1,398	1,469	1,443	1,455	1,389	1,466	1,186	1,207	1,457	1,370
Energy Purchase Price	(Rs/ kWh)	4.64	5.25	5.07	4.97	4.50	6.38	7.09	5.54	6.68	6.69	7.00	7.28	5.92
Capacity Purchase Price	(Rs/ kW/ M)	3.99	6.64	5.46	5.32	8.01	6.64	7.54	7.71	5.85	4.07	3.43	6.53	5.83
Transmission Charge/MOF	(Rs/ kW/ M)	0.34	0.39	0.44	0.47	0.52	0.50	0.53	0.53	0.51	0.37	0.35	0.42	0.44
Power Purchase Cost														
Energy Charge	(Min Rs)	3,103	3,221	2,774	2,605	2,252	3,266	3,453	2,570	3,383	3,839	4,276	4,509	39,252
Capacity Charge	(Min Rs)	2,669	4,073	2,988	2,791	4,010	3,403	3,673	3,575	2,963	2,332	2,098	4,047	38,622
Transmission Charge/MOF	(Min Rs)	226	237	242	248	261	256	258	247	260	211	214	259	2,919
Adjustment **	(Min Rs)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	(Min Rs)	5,772	7,294	5,761	5,396	6,263	6,669	7,126	6,145	6,345	6,172	6,374	8,556	80,792



Yearly Adjustments

EPP Adjustment

EPP - for the year 2020-21

Reference -	-
Actual	-
Disallowed	-
Fuel Price Adjust	-

July 17 to June -18	Target Losses for the year	
	For the year 2017-18	
	Units Received (MkWh)	
	Units to be sold (MkWh)	
	Units without Life line (MkWh)	
	Adjustment already given (Min Rs)	
	Adjustment that should have been with allowed costs only (Min Rs)	-
	Impact of disallowed costs (Min Rs)	-
	Remaining adjustment with allowed cost only (Min Rs)	-
	Remaining adjustment with allowed and disallowed cost (Min Rs)	-
	Total Adjustment on account of EPP allowed only (Min Rs)	-
	Total Adjustment on account of EPP allowed and disallowed (Min Rs)	-



CPP ADJUSTMENT

Ref for 2019-20

Actual CPP per kWh	-	0
Delta CPP per kWh	-	
Adjustment Required for the year (Min Rs)	-	
Total Adjustment on account of CPP (Min Rs)	-	

UoSC ADJUSTMENT

Ref for 2019-20

Actual UoSC per kWh	-	
Delta UoSC per kWh	-	
Adjustment Required for the Month (Min Rs)	-	
Total Adjustment on account of UoSC (Min Rs)	-	
Total Adjustment for the quarter allowed costs only (Min Rs)	-	
Total Adjustment for the quarter allowed & Disallowed costs only (Min Rs)	-	

Impact of Extra or Less Purchases

Ref Unit Purchased (MWh)
0 upto feb2018

Actual Unit Purchased (MWh)	-	
Difference (MWh)	-	
PPP Ref (Per kWh)	-	0

Impact of extra Purchases (Rs.)



FORM - 7

QESCO

Line Losses 2019-20

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Power Balances														
Units Received	[MkWh]	706	686	654	558	451	488	413	436	480	509	612	611	6,604
Units Sold	[MkWh]	491	492	483	430	357	371	305	341	345	366	425	436	4,842
Units Lost	[MkWh]	215	195	171	128	95	117	108	96	134	142	188	174	1,762
Units Lost	[%age]	30.42%	28.35%	26.16%	22.96%	20.99%	23.94%	26.13%	21.91%	27.98%	27.95%	30.65%	28.55%	26.68%
Technical Losses	[%age]	27.42%	25.35%	23.16%	19.96%	17.99%	20.94%	23.13%	18.91%	24.98%	24.95%	27.65%	25.55%	23.68%
Administrative Losses	[%age]	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Technical Losses at Different Levels														
Transmission Losses 132 kV	[%age]	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%
11 kV Losses	[%age]	23.62%	21.55%	19.36%	16.16%	14.19%	17.14%	19.33%	15.11%	21.18%	21.15%	23.85%	21.75%	19.88%
LT Losses	[%age]	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Total Technical Losses	[%age]	27.42%	25.35%	23.16%	19.96%	17.99%	20.94%	23.13%	18.91%	24.98%	24.95%	27.65%	25.55%	23.68%

FORM - 7 (A)

QESCO

Line Losses 2020-21

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Power Balances														
Units Received	[MkWh]	669	614	547	525	501	512	487	464	507	574	611	620	6,629
Units Sold	[MkWh]	456	430	406	401	398	376	334	352	367	395	430	432	4,775
Units Lost	[MkWh]	213	184	141	124	102	136	153	112	140	179	181	188	1,854
Units Lost	[%age]	31.86%	30.00%	25.73%	23.64%	20.45%	26.63%	31.44%	24.14%	27.63%	31.19%	29.66%	30.30%	27.96%
Technical Losses	[%age]	28.86%	27.00%	22.73%	20.64%	17.45%	23.63%	28.44%	21.14%	24.63%	28.19%	26.66%	27.30%	24.96%
Administrative Losses	[%age]	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Technical Losses at Different Levels														
Transmission Losses 132 kV	[%age]	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%	1.30%
11 kV Losses	[%age]	25.06%	23.20%	18.93%	16.84%	13.65%	19.83%	24.64%	17.34%	20.83%	24.39%	22.86%	23.50%	21.16%
LT Losses	[%age]	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Total Technical Losses	[%age]	28.86%	27.00%	22.73%	20.64%	17.45%	23.63%	28.44%	21.14%	24.63%	28.19%	26.66%	27.30%	24.96%

FORM - 8**Operational and Technical Information**

2020-21

DISCO load factors on yearly basis

54%

NTDC/DISCO Delivery Points metering accuracy

100.00%DISCO metering accuracy

For all customers (residential, commercial, industrial, etc.)

100.00%

Estimated High Voltage Transmission lines losses (132 kV)

1.30%

FROM - 9 (2020-21)		
Average Rate per Unit Purchased and Sold - Weighted Average Cost per Unit Sold to Customers		
10 Use of System Charges (NTDC)		
10 Estimated Average Rate	(Table 11 - 11.16)	0.178
10.03 Estimated Maximum Demand Indicator (MDI) kw	(Table 11 - 11.17)	1,369,573,000
10.04 Number of Months	12	
10.05 Estimated Use of System Charges Rs		2,919,179,112.37
10.06 Capacity Transfer Charges		
10.07 Estimated Average Rate Rs/kWh	(Table 11 - 11.33)	2.35
10.08 Estimated MDI KW	Form 6 (A)	1,369,573,000
10.09 Number of Months	12	
10.10 Estimated Capacity Charge = (10.07 x 10.08 x 10.09)		38,621,705,867.00
10.11 Energy Charge		
10.12 Estimated Average Energy Charge Rs/kWh	(Table 11 - 11.33)	5.92
10.13 Estimated Energy Purchase		6,629,021,536
10.14 Estimated Energy Charges		39,251,533,256
10.15 Estimated Power Purchase Price		80,792,418,235.37
10.16 Average Rate per kWh		12.19
10.17 Estimated Energy Sold		4,775,245,837
10.18 Average Power Rate per Sold Rs/kWh		16.92
10.19 Distribution Margin		1,711,797,390
10.20 Distribution Margin Rs/KW		0.36
Distribution Cost including PYA		16,006,672,582
Wheeling charges per Unit Sold Rs/kWh		3.35
10.21 Total Cost per kWh		20.63
10.22 Estimated Revenue from Supply of Power		98,510,888,207.65
10.23 Prior Period Adjustment (Uncovered Costs)		2,392,562,238.29
10.24 Required Estimated Revenue from Energy Sold		100,903,450,445.94



FORM - 9 (A)

Table 11 - CPPA Charges: Use of System, Capacity and Energy

11 Use of System Charges (NTDC)

11	Month	Year	Demand [kW]	Fixed Use of System Rate [Rs/kWh]	Fixed Use of System Charges [Rs]	Energy [kWh]	Variable Use of System Rate [Rs/kWh]	Variable Use of System Charges [Rs]	Sum Use of System Charges [Rs]
11	1	2	3	4	5 = 3 x 4	6	7	8 = 6 x 7	9
11	Jul		1270923000	0.18	225,742,615	668,984,661	-	-	225,742,615
11.1	Aug		1332220000	0.18	236,630,248	613,857,810	-	-	236,630,248
11.1	Sep		1361422000	0.18	241,817,138	546,971,764	-	-	241,817,138
11.1	Oct		1397693000	0.18	248,259,628	524,503,273	-	-	248,259,628
11.1	Nov		1468855000	0.18	260,899,494	500,862,726	-	-	260,899,494
11.1	Dec		1443197000	0.18	256,342,095	512,164,715	-	-	256,342,095
11.10	Jan		1454849000	0.18	258,411,734	487,020,135	-	-	258,411,734
11.1	Feb		1389483000	0.18	246,801,360	463,559,371	-	-	246,801,360
11.1	Mar		1466214000	0.18	260,430,397	506,776,887	-	-	260,430,397
11.1	Apr		1186310000	0.18	210,713,569	573,746,835	-	-	210,713,569
11.1	May		1207188000	0.18	214,421,940	610,992,934	-	-	214,421,940
11.2	Jun		1456522000	0.18	258,708,895	619,580,425	-	-	258,708,895
11.2			16,434,876,000	0.18	243,264,926	6,629,021,536	-	-	2,919,179,112
11.2		Avg per month [MW]	1,369,573,000		Avg per month [MWh]	552,418,461			

11.2 Capacity and Energy

11.2	Month	Year	Capacity Charge [Rs]	Energy Charge [Rs]	Sum of all Charges [Rs]	Use Of System Rate per kWh [Rs/kWh]	Capacity Rate per kWh [Rs/kWh]	Energy Rate per kWh [Rs/kWh]	Final Rate per kWh [Rs/kWh]
11.20	1	2	11	12	13 = 9 + 11 + 12	14 = 9 / 6	15 = 11 / 6	16 = 12 / 6	17 = 13 / 6
11.21	Jul		2,668,807,374	3,103,073,456	5,997,623,445	0.18	3.99	4.64	8.97
11.2	Aug		4,072,965,640	3,220,621,674	7,530,217,562	0.18	6.64	5.25	12.27
11.2	Sep		2,987,669,672	2,773,660,469	6,003,147,279	0.18	5.46	5.07	10.98
11.2	Oct		2,791,179,083	2,605,125,536	5,644,564,247	0.18	5.32	4.97	10.76
11.3	Nov		4,010,470,815	2,252,265,007	6,523,635,316	0.18	8.01	4.50	13.02
11.3	Dec		3,402,601,460	3,266,382,141	6,925,325,696	0.18	6.64	6.38	13.52
11.3	Jan		3,673,030,721	3,452,922,689	7,384,365,144	0.18	7.54	7.09	15.16
11.3	Feb		3,575,045,750	2,570,144,292	6,391,991,402	0.18	7.71	5.54	13.79
11.3	Mar		2,962,511,261	3,382,962,455	6,605,904,113	0.18	5.85	6.68	13.04
11.30	Apr		2,332,286,514	3,839,479,037	6,382,479,120	0.18	4.07	6.69	11.12
11.31	May		2,097,995,716	4,275,648,636	6,588,066,292	0.18	3.43	7.00	10.78
11.3	Jun		4,047,141,861	4,509,247,864	8,815,098,620	0.18	6.53	7.28	14.23
11.3			38,621,705,867	39,251,533,256	80,792,418,235	0.18	5.83	5.92	12.19
11.3		Avg Cap. Charge =	2.35		6,732,701,520				



FROM - 9 (2020-21)		Average Rate per Unit Purchased and Sold - Weighted Average Cost per Unit Sold to Customers	
10.01	<u>Use of System Charges (NTDC)</u>		
10.02	Estimated Average Rate	(Table 11 - 11.16)	0.324
10.03	Estimated Maximum Demand Indicator (MDI) kw	(Table 11 - 11.17)	1,473,250,777
10.04	Number of Months	12	
10.05	Estimated Use of System Charges Rs		5,736,537,740.65
10.06	<u>Capacity Transfer Charges</u>		
10.07	Estimated Average Rate Rs/kWh	(Table 11 - 11.33)	3.93
10.08	Estimated MDI KW	Form 6 (A)	1,473,250,777
10.09	Number of Months	12	
10.10	Estimated Capacity Charge = (10.07 x 10.08 x 10.09)		69,407,015,644.57
10.11	<u>Energy Charge</u>		
10.12	Estimated Average Energy Charge Rs/kWh	(Table 11 - 11.33)	4.70
10.13	Estimated Energy Purchase		7,024,218,807
10.14	Estimated Energy Charges		33,018,592,804
10.15	Estimated Power Purchase Price		108,162,146,189.56
10.16	<u>Average Rate per kWh</u>		16.40
10.17	Estimated Energy Sold		4,775,245,837
10.18	<u>Average Power Rate per Sold Rs/kWh</u>		22.65
10.19	Distribution Margin		1,982,967,505
10.20	<u>Distribution Margin Rs/KW</u>		0.42
	<u>Distribution Cost including PYA</u>		17,390,519,544
	<u>Wheeling charges per Unit Sold Rs/kWh</u>		3.64
10.21	<u>Total Cost per kWh</u>		26.71
10.22	<u>Estimated Revenue from Supply of Power</u>		127,535,633,239.39
10.23	<u>Prior Period Adjustment (Uncovered Costs)</u>		
10.24	<u>Required Estimated Revenue from Energy Sold</u>		127,535,633,239.38





FORM - 9 (A)

Table 11 - CPGA Charges: Use of System, Capacity and Energy

11.01 Use of System Charges (INTDC)									
11.02	Month	Year	Demand [kW]	Fixed Use of System Rate [Rs/kWh]	Fixed Use of System Charges [Rs]	Energy [kWh]	Variable Use of System Rate [Rs/kWh]	Variable Use of System Charges [Rs]	Sum Use of System Charges [Rs]
11.03	Jul	2	1319068.00	0.32	42210.22	15734.857	7	8=6.17	427.671.271
11.04	Aug	2	1325448.00	0.32	42414.34	15734.857	-	-	426.638.793
11.05	Sep	2	1325448.00	0.32	42414.34	15734.857	-	-	426.638.793
11.06	Oct	2	1325448.00	0.32	42414.34	15734.857	-	-	426.638.793
11.07	Nov	2	1325448.00	0.32	42414.34	15734.857	-	-	426.638.793
11.08	Dec	2	1325448.00	0.32	42414.34	15734.857	-	-	426.638.793
11.09	Jan	2	1325448.00	0.32	42414.34	15734.857	-	-	426.638.793
11.10	Feb	2	1325448.00	0.32	42414.34	15734.857	-	-	426.638.793
11.11	Mar	2	1325448.00	0.32	42414.34	15734.857	-	-	426.638.793
11.12	Apr	2	1325448.00	0.32	42414.34	15734.857	-	-	426.638.793
11.13	May	2	1325448.00	0.32	42414.34	15734.857	-	-	426.638.793
11.14	Jun	2	1325448.00	0.32	42414.34	15734.857	-	-	426.638.793
11.15			1325448.00	0.32	42414.34	15734.857	-	-	426.638.793
11.16			1325448.00	0.32	42414.34	15734.857	-	-	426.638.793
11.17			1325448.00	0.32	42414.34	15734.857	-	-	426.638.793
	Avg per month [kW]		1325448.00	0.32	42414.34	15734.857			426.638.793
11.18 Capacity and Energy									
11.19	Month	Year	Capacity Charge [Rs]	Energy Charge [Rs]	Sum of all Charges [Rs]	Use Of System Rate per kWh [Rs/kWh]	Capacity Rate per kWh [Rs/kWh]	Energy Rate per kWh [Rs/kWh]	Final Rate per kWh [Rs/kWh]
11.20	1	2	4,028,039.833	3,770,870.299	7,798,910.132	14=9.16	15=11.16	16=12.16	17=13.16
11.21	Jul	2	4,028,039.833	3,770,870.299	7,798,910.132	0.32	0.32	4.89	11.31
11.22	Aug	2	4,013,560.922	3,770,870.299	7,784,431.221	0.32	0.32	4.89	11.31
11.23	Sep	2	4,013,560.922	3,770,870.299	7,784,431.221	0.32	0.32	4.89	11.31
11.24	Oct	2	4,013,560.922	3,770,870.299	7,784,431.221	0.32	0.32	4.89	11.31
11.25	Nov	2	4,013,560.922	3,770,870.299	7,784,431.221	0.32	0.32	4.89	11.31
11.26	Dec	2	4,013,560.922	3,770,870.299	7,784,431.221	0.32	0.32	4.89	11.31
11.27	Jan	2	4,013,560.922	3,770,870.299	7,784,431.221	0.32	0.32	4.89	11.31
11.28	Feb	2	4,013,560.922	3,770,870.299	7,784,431.221	0.32	0.32	4.89	11.31
11.29	Mar	2	4,013,560.922	3,770,870.299	7,784,431.221	0.32	0.32	4.89	11.31
11.30	Apr	2	4,013,560.922	3,770,870.299	7,784,431.221	0.32	0.32	4.89	11.31
11.31	May	2	4,013,560.922	3,770,870.299	7,784,431.221	0.32	0.32	4.89	11.31
11.32	Jun	2	4,013,560.922	3,770,870.299	7,784,431.221	0.32	0.32	4.89	11.31
11.33									
11.34									
	Avg Cap. Charge =		4,013,560.922	3,770,870.299	7,784,431.221				

FROM - 9 (2020-21)		
Average Rate per Unit Purchased and Sold		
- Weighted Average Cost per Unit Sold to Customers		
10.01 <u>Use of System Charges (NTDC)</u>		
10.02 Estimated Average Rate	(Table 11 - 11.16)	0.355
10.03 Estimated Maximum Demand Indicator (MDI) kw	(Table 11 - 11.17)	1,508,815,200
10.04 <u>Number of Months</u>	12	
10.05 Estimated Use of System Charges Rs		6,430,718,097.97
10.06 <u>Capacity Transfer Charges</u>		
10.07 Estimated Average Rate Rs/kWh	(Table 11 - 11.33)	4.68
10.08 Estimated MDI KW	Form 6 (A)	1,508,815,200
10.09 <u>Number of Months</u>	12	
10.10 Estimated Capacity Charge = (10.07 x 10.08 x 10.09)		84,665,018,758.83
10.11 <u>Energy Charge</u>		
10.12 Estimated Average Energy Charge Rs/kWh	(Table 11 - 11.33)	4.37
10.13 <u>Estimated Energy Purchase</u>		7,195,868,940
10.14 Estimated Energy Charges		31,414,014,051
10.15 Estimated Power Purchase Price		122,509,750,907.76
10.16 <u>Average Rate per kWh</u>		17.03
10.17 Estimated Energy Sold		4,775,245,837
10.18 <u>Average Power Rate per Sold Rs/kWh</u>		25.86
10.19 Distribution Margin		2,172,690,460
10.20 <u>Distribution Margin Rs/KW</u>		0.45
<u>Distribution Cost Including PYA</u>		21,680,159,053
<u>Wheeling charges per Unit Sold Rs/kWh</u>		4.54
10.21 <u>Total Cost per kWh</u>		30.65
10.22 <u>Estimated Revenue from Supply of Power</u>		146,362,600,421.46
10.23 <u>Prior Period Adjustment (Uncovered Costs)</u>		
10.24 <u>Required Estimated Revenue from Energy Sold</u>		146,362,600,421.46



Table 11 - CPPA Charges: Use of System, Capacity and Energy



FROM - 9 (2020-21)		
Average Rate per Unit Purchased and Sold - Weighted Average Cost per Unit Sold to Customers		
10.01 <u>Use of System Charges (NTDC)</u>		
10.02 Estimated Average Rate	(Table 11 - 11.16)	0.334
10.03 Estimated Maximum Demand Indicator (MDI) kw	(Table 11 - 11.17)	1,834,792,397
10.04 <u>Number of Months</u>	12	
10.05 Estimated Use of System Charges Rs		7,354,799,755.99
10.06 <u>Capacity Transfer Charges</u>		
10.07 Estimated Average Rate Rs/kWh	(Table 11 - 11.33)	4.66
10.08 Estimated MDI KW	Form 6 (A)	1,834,792,397
10.09 <u>Number of Months</u>	12	
10.10 Estimated Capacity Charge = (10.07 x 10.08 x 10.09)		102,566,553,350.82
10.11 <u>Energy Charges</u>		
10.12 Estimated Average Energy Charge Rs/kWh	(Table 11 - 11.33)	5.01
10.13 <u>Estimated Energy Purchase</u>		9,633,516,023
10.14 Estimated Energy Charges		43,228,298,239
10.15 Estimated Power Purchase Price		153,149,651,345.41
10.16 <u>Average Rate per kWh</u>		17.74
10.17 Estimated Energy Sold		4,775,245,837
10.18 <u>Average Power Rate per Sold Rs/kWh</u>		32.07
10.19 Distribution Margin		2,324,916,879
10.20 <u>Distribution Margin Rs/KW</u>		0.49
<u>Distribution Cost Including PYA</u>		24,751,905,133
<u>Wheeling charges per Unit Sold Rs/kWh</u>		5.18
10.21 <u>Total Cost per kWh</u>		37.74
10.22 <u>Estimated Revenue from Supply of Power</u>		180,226,473,357.33
10.23 <u>Prior Period Adjustment (Uncovered Costs)</u>		
10.24 <u>Required Estimated Revenue from Energy Sold</u>		180,226,473,357.33



11.01 Use of System Charges (NTDC)

Avg per month (MW)Avg Cap. Charge = .

FROM - 9 (2020-21)		
Average Rate per Unit Purchased and Sold - Weighted Average Cost per Unit Sold to Customers		
10.01 Use of System Charges (NTDC)		
10.02 Estimated Average Rate	(Table 11 - 11.16)	0.329
10.03 Estimated Maximum Demand Indicator (MDI) kw	(Table 11 - 11.17)	1,996,015,577
10.04 Number of Months		12
10.05 Estimated Use of System Charges Rs		7,867,415,063.74
10.06 Capacity Transfer Charges		
10.07 Estimated Average Rate Rs/kWh	(Table 11 - 11.33)	5.08
10.08 Estimated MDI KW	Form 6 (A)	1,996,015,577
10.09 Number of Months		12
10.10 Estimated Capacity Charge = (10.07 x 10.08 x 10.09)		121,560,281,884.63
10.11 Energy Charge		
10.12 Estimated Average Energy Charge Rs/kWh	(Table 11 - 11.33)	5.14
10.13 Estimated Energy Purchase		9,369,762,857
10.14 Estimated Energy Charges		48,130,317,794
10.15 Estimated Power Purchase Price		177,578,014,762.68
10.16 Average Rate per kWh		18.95
10.17 Estimated Energy Sold		4,775,245,837
10.18 Average Power Rate per Sold Rs/kWh		37.19
10.19 Distribution Margin		2,467,042,677
10.20 Distribution Margin Rs/KW		0.52
Distribution Cost including PYA		26,749,515,887
Wheeling charges per Unit Sold Rs/kWh		5.60
10.21 Total Cost per kWh		43.31
10.22 Estimated Revenue from Supply of Power		206,794,573,326.91
10.23 Prior Period Adjustment (Uncovered Costs)		
10.24 Required Estimated Revenue from Energy Sold		206,794,573,326.91



FORM - 9 (A)

Table 11 - CPPA Charges: Use of System, Capacity and Energy

11 Use of System Charges (NTDC)									
	Month	Year	Demand [kW]	Fixed Use of System Rate [Rs/kW]	Fixed Use of System Charges [Rs] 5 = 3 x 4	Energy [kWh]	Variable Use of System Rate [Rs/kWh]	Variable Use of System Charges [Rs] 8 = 6 x 7	Sum Use of System Charges [Rs] 9
	1	2	3	4	5	6	7	8	9
11	Jul		1911804142	0.33	630,541,801	981,708,459	-	-	630,541,801
11.1	Aug		1021401791	0.33	337,743,981	983,783,241	-	-	632,714,396
11.1	Sep		1888726472	0.33	621,708,904	864,862,962	-	-	614,709,904
11.1	Oct		1917753180	0.33	631,529,085	738,618,102	-	-	631,526,086
11.1	Nov		2126769916	0.33	700,341,775	664,079,105	-	-	700,341,775
11.1	Dec		2051099702	0.33	675,423,701	713,013,260	-	-	675,423,701
11.10	Jan		1943060419	0.33	639,846,546	586,907,193	-	-	639,846,546
11.1	Feb		1008063877	0.33	331,550,310	594,505,789	-	-	615,150,310
11.1	Mar		2194241905	0.33	722,560,185	764,565,562	-	-	722,560,189
11.1	Apr		1817600192	0.33	631,468,438	673,164,114	-	-	631,464,498
11.1	May		2206003960	0.33	725,729,782	891,360,304	-	-	726,729,782
11.2	Jun		2023715404	0.33	666,406,097	863,213,790	-	-	666,406,097
11.2			23,952,186,021	0.33	7,897,284,580	9,369,762,857			7,887,415,084
11.2	Avg per month [MW]		1,996,015,577		Avg per month [MWh]		760,813,571		
11.2 Capacity and Energy									
	Month	Year	Capacity Charge [Rs] 11	Energy Charge [Rs] 12	Sum of all Charges [Rs] 13 = 9+11+12	Use Of System Rate per kWh [Rs/kW] 14 = 9 / 6	Capacity Rate per kWh [Rs/kWh] 15 = 11 / 6	Energy Rate per kWh [Rs/kWh] 16 = 12 / 6	Final Rate per kWh [Rs/kWh] 17 = 13 / 6
11.20	1	2	11	12	13	14	15	16	17
11.21	Jul		7,710,043,928	4,599,887,384	12,940,473,113	0.33	7.85	4.69	13.18
11.2	Aug		7,450,874,111	5,012,765,207	13,096,353,714	0.33	7.57	5.10	13.31
11.2	Sep		7,818,991,447	4,156,179,413	12,589,880,764	0.33	9.04	4.81	14.56
11.2	Oct		8,896,672,394	4,738,658,177	14,266,856,657	0.33	11.14	5.93	17.86
11.3	Nov		12,006,197,820	2,807,642,506	15,514,182,102	0.33	18.36	4.29	23.72
11.3	Dec		11,045,087,432	4,000,031,165	15,720,542,299	0.33	15.49	5.61	22.05
11.3	Jan		11,369,503,447	3,786,914,075	15,796,264,067	0.33	19.37	6.45	26.91
11.3	Feb		12,177,632,856	3,058,260,140	15,859,043,305	0.33	20.48	5.16	26.68
11.3	Mar		13,202,310,790	3,996,449,889	17,921,320,668	0.33	17.27	5.23	23.44
11.30	Apr		10,099,975,135	3,633,650,083	14,365,089,716	0.33	15.00	5.40	21.34
11.31	May		10,343,438,493	4,514,270,845	15,584,439,120	0.33	11.60	5.06	17.48
11.3	Jun		9,439,554,030	3,617,609,111	13,923,569,238	0.33	10.94	4.42	16.13
11.3			121,560,281,885	48,130,317,794	177,578,014,763	0.33	12.97	5.14	18.95
11.3	Avg Cap. Charge =		5.08		14,798,167,897				



QUETTA ELECTRIC SUPPLY COMPANY LIMITED

Table 12 - DEMAND (Actual and Calculated) and Number of Customers

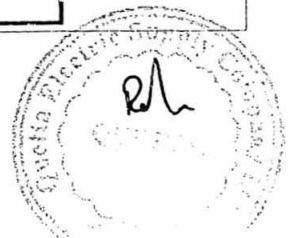
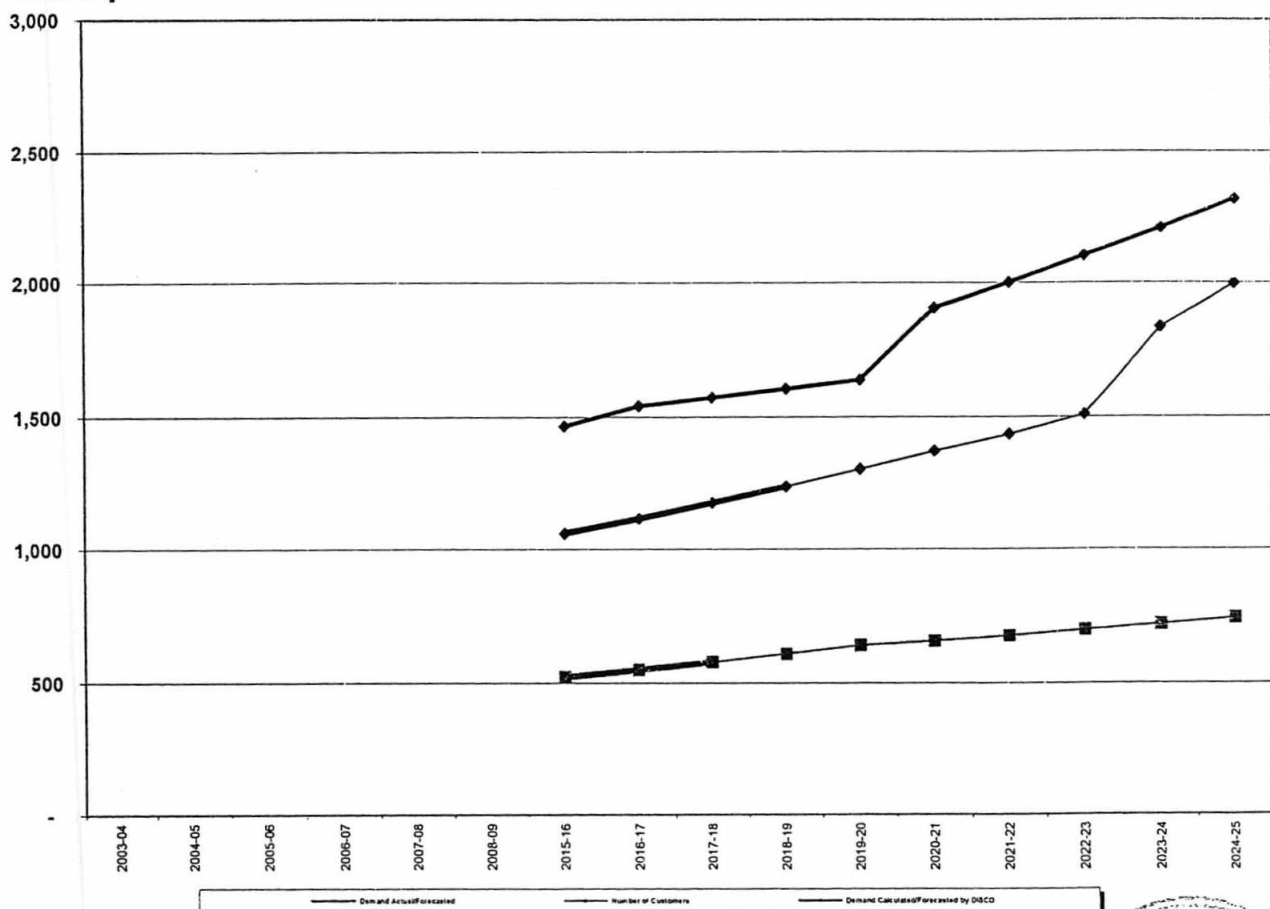
A. Actuals for Demands and Number of Customers

B. Forecasted Demands and Number of Customers using regression analysis

Fiscal Year	Demand Actual /Forecast [,000 kW]	change	Demand Calculated /Forecast [,000 kW]	change	Number of Customers [,000]	change
12.01	2003-04					
12.02	2004-05	#DIV/0!		#DIV/0!		#DIV/0!
12.03	2005-06	#DIV/0!		#DIV/0!		#DIV/0!
12.04	2006-07	#DIV/0!		#DIV/0!		#DIV/0!
12.05	2007-08	#DIV/0!		#DIV/0!		#DIV/0!
12.06	2008-09	#DIV/0!		#DIV/0!		#DIV/0!
12.07	2015-16	1,060	1,465	#DIV/0!	522	#DIV/0!
12.08	2016-17	1,116	1,542	5.3%	550	5.3%
12.09	2017-18	1,174	1,574	2.0%	579	5.3%
12.10	2018-19	1,236	1,606	2.0%	609	5.3%
12.11	2019-20	1,301	1,638	2.0%	641	5.3%
12.12	2020-21	1,370	1,906	16.3%	658	2.5%
12.13	2021-22	1,433	2,001	5.0%	678	3.1%
12.14	2022-23	1,509	2,101	5.0%	699	3.1%
12.15	2023-24	1,835	2,206	5.0%	721	3.1%
12.16	2024-25	1,996	2,316	5.0%	744	3.2%

[MW; Nu000 of Customers]

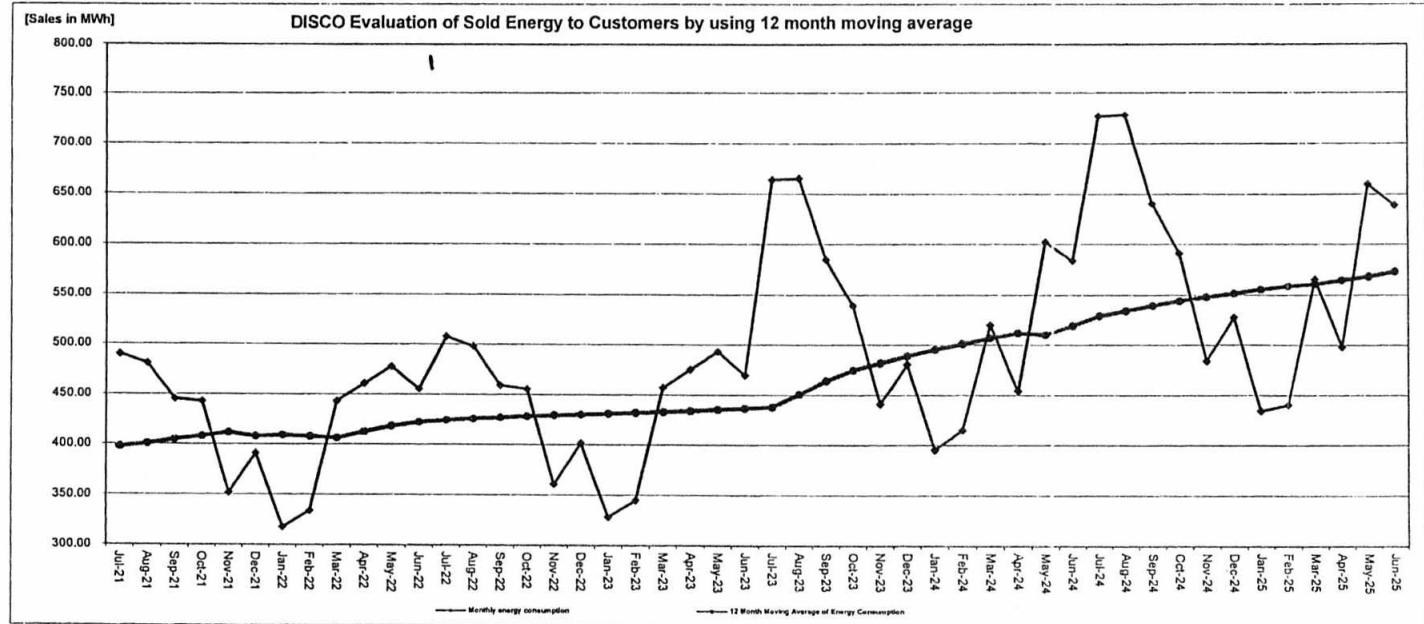
Demand Actual/Forecasted and # of Customers



QUETTA ELECTRIC SUPPLY COMPANY LIMITED

Table/Graph 14 - Sold Energy Evaluation and Setting up Sold Energy Average

Month	sale Load (MWh)	12 months moving average
Jul-20	455.6	
Aug-20	428.68	
Sep-20	406.24	
Oct-20	400.51	
Nov-20	388.46	
Dec-20	375.77	
Jan-21	333.88	
Feb-21	351.68	
Mar-21	368.76	
Apr-21	398.82	
May-21	429.75	
Jun-21	481.84	
Jul-21	489.51	398
Aug-21	481.20	401
Sep-21	445.21	405
Oct-21	442.82	408
Nov-21	351.89	412
Dec-21	391.29	408
Jan-22	317.98	409
Feb-22	333.02	408
Mar-22	443.19	406
Apr-22	481.41	413
May-22	478.17	418
Jun-22	455.56	422
Jul-22	507.80	424
Aug-22	498.01	426
Sep-22	459.48	427
Oct-22	455.65	428
Nov-22	360.78	430
Dec-22	401.89	430
Jan-23	328.28	431
Feb-23	344.74	432
Mar-23	457.56	433
Apr-23	475.57	434
May-23	493.05	435
Jun-23	470.15	437
Jul-23	664.00	438
Aug-23	665.24	451
Sep-23	584.81	465
Oct-23	538.94	475
Nov-23	440.98	482
Dec-23	480.79	489
Jan-24	395.55	495
Feb-24	415.12	501
Mar-24	520.16	507
Apr-24	454.41	512
May-24	602.33	510
Jun-24	583.51	519
Jul-24	728.45	529
Aug-24	728.00	534
Sep-24	839.99	539
Oct-24	590.88	544
Nov-24	484.02	548
Dec-24	527.63	552
Jan-25	434.31	556
Feb-25	439.93	559
Mar-25	565.78	561
Apr-25	498.13	565
May-25	659.61	568
Jun-25	638.78	573

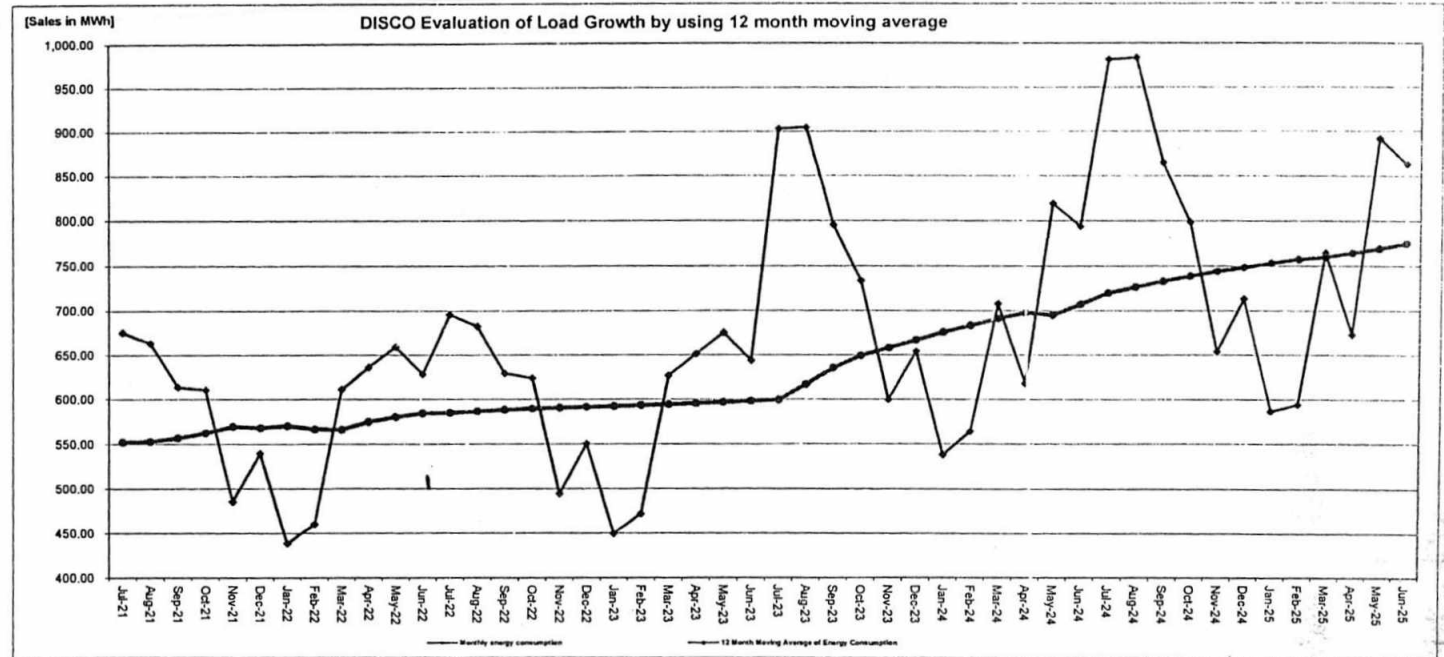


6,934 =====> for use in "P0-Info", G24



Table/Graph 13 - Load Growth Evaluation and Setting up Load Average

Month	Load [MWh]	12 months moving average
Jul-20	566.983	
Aug-20	613.663	
Sep-20	546.977	
Oct-20	524.501	
Nov-20	500.861	
Dec-20	612.161	
Jan-21	487.023	
Feb-21	489.561	
Mar-21	509.781	
Apr-21	673.751	
May-21	610.991	
Jun-21	619.581	
Jul-21	675.73	552
Aug-21	683.72	553
Sep-21	614.08	557
Oct-21	610.78	563
Nov-21	485.37	570
Dec-21	537.7	569
Jan-22	438.60	571
Feb-22	480.58	567
Mar-22	611.30	567
Apr-22	636.43	575
May-22	659.55	581
Jun-22	628.56	585
Jul-22	695.35	585
Aug-22	682.21	587
Sep-22	629.43	589
Oct-22	624.18	590
Nov-22	494.23	591
Dec-22	550.67	592
Jan-23	449.70	593
Feb-23	472.25	593
Mar-23	626.80	594
Apr-23	651.60	596
May-23	675.42	597
Jun-23	644.05	598
Jul-23	903.40	600
Aug-23	905.09	617
Sep-23	795.39	636
Oct-23	733.25	649
Nov-23	599.97	658
Dec-23	654.14	667
Jan-24	538.16	676
Feb-24	564.78	683
Mar-24	707.70	691
Apr-24	618.24	698
May-24	819.50	695
Jun-24	793.90	707
Jul-24	981.71	719
Aug-24	983.78	726
Sep-24	854.85	733
Oct-24	796.62	738
Nov-24	654.08	744
Dec-24	713.01	748
Jan-25	586.91	753
Feb-25	594.51	757
Mar-25	764.57	760
Apr-25	673.16	764
May-25	891.36	769
Jun-25	863.21	775



FORM - 14

Aging of Accounts Receivables as on 30th June

	Actual for FY ending 30-6-19	Actual for FY ending 30-6-20	Projected for FY ending 30-06-21
Outstanding for current year	Rs In Million 115,724	52,106	57,195
Outstanding for more than 1 year	Rs In Million 17,675	6,277	6,412
Outstanding for more than 2 years	Rs In Million		
Outstanding for more than 3 years	Rs In Million 111,818	288,522	334,879
Outstanding for more than 4 years	Rs In Million		
Outstanding for more than 5 years	Rs In Million		
Total Receivables as on June 30,	Rs In Million 245,217	346,905	398,486



FROM - 15

Projected Energy Sales by Tariffs

	sales 19-20		2020-21		2021-22		2022-23		2023-24		2024-25	
Category	Energy Purchased	Energy Sales	Projection	Sales Growth rate	Projection	Sales Growth rate	Projection	Sales Growth rate	Projection	Sales Growth rate	Projection	
			1		2		3		4		5	
Domestic												
Upto - 50 Units	11.08	8.12	8.01	6.6%	8.54	3.2%	8.51	20.8%	10.64	9.3%	11.63	
1 - 100 Units	345.85	253.57	250.08	6.6%	266.65	3.2%	275.09	20.8%	332.32	9.3%	363.11	
101 - 200 Units	179.98	131.96	130.14	6.6%	138.79	3.2%	143.16	20.8%	172.94	9.3%	188.96	
201 - 300 Units	144.66	106.06	104.60	6.6%	111.55	3.2%	115.06	20.8%	139.00	9.3%	151.88	
301 - 700 Units	76.17	55.85	55.06	6.6%	58.74	3.2%	60.55	20.8%	73.19	9.3%	79.97	
Above 700 Units	49.35	36.18	35.69	6.6%	38.06	3.2%	39.26	20.8%	47.42	9.3%	51.81	
A - 1 b (TOD) Peak	5.60	4.10	4.05	6.6%	4.32	3.2%	4.45	20.8%	5.38	9.3%	5.88	
A - 1 b (TOD) Off Peak	21.91	16.06	15.84	6.6%	16.89	3.2%	17.43	20.8%	21.05	9.3%	23.00	
Temporary	-	-	-	-	-	-	-	-	-	-	-	
Total Domestic	834.59	611.92	603.48	6.6%	643.58	3.2%	663.85	20.8%	801.94	9.3%	876.24	
Commercial												
Commercial Tariff A-2A (04)	97.28	71.33	70.34	6.6%	75.02	3.2%	77.38	20.8%	93.48	9.3%	102.14	
A - 2B (05)	0.38	0.27	0.27	6.6%	0.29	3.2%	0.30	20.8%	0.36	9.3%	0.39	
A - 2C (06)T	-	-	-	-	-	-	-	-	-	-	-	
A - 2C (06)T Peak	17.84	13.08	12.90	6.6%	13.76	3.2%	14.19	20.8%	17.14	9.3%	18.73	
A - 2C (06)T Off Peak	70.72	51.85	51.13	6.6%	54.53	3.2%	56.25	20.8%	67.95	9.3%	74.25	
E-1 (U) Temporary	0.34	0.25	0.25	6.6%	0.26	3.2%	0.27	20.8%	0.33	9.3%	0.36	
Total Commercial	186.56	136.78	134.90	6.6%	143.86	3.2%	148.39	20.8%	179.26	9.3%	195.37	
Industrial												
B - 1 400 Volts upto 40 KW	0.36	0.27	0.26	6.6%	0.28	3.2%	0.29	20.8%	0.35	9.3%	0.38	
B - 1 Peak	2.47	1.81	1.78	6.6%	1.90	3.2%	1.96	20.8%	2.37	9.3%	2.59	
B - 1 Off Peak	13.23	9.70	9.57	6.6%	10.20	3.2%	10.52	20.8%	12.71	9.3%	13.89	
B - 2 400 Volts upto 41 - 500 KW	-	-	-	-	-	-	-	-	-	-	-	
B - 2 400 Volts	0.00	0.00	0.00	6.6%	0.00	3.2%	0.00	20.8%	0.00	9.3%	0.00	
B - 2 400 Volts (TOD) Peak	18.76	13.75	13.56	6.6%	14.47	3.2%	14.92	20.8%	18.03	9.3%	19.70	
B - 2 400 Volts (TOD) Off Peak	99.42	72.89	71.89	6.6%	76.66	3.2%	79.08	20.8%	95.53	9.3%	104.38	
B - 3 11/33 KV	-	-	-	-	-	-	-	-	-	-	-	
B - 3 11/33 KV (TOD) Peak	5.82	4.27	4.21	6.6%	4.49	3.2%	4.63	20.8%	5.59	9.3%	6.11	
B - 3 11/33 KV (TOD) Off Peak	79.03	57.94	57.14	6.6%	60.94	3.2%	62.86	20.8%	75.93	9.3%	82.97	
Total Industrial	219.08	160.83	158.41	6.6%	168.94	3.2%	174.26	20.8%	210.51	9.3%	230.01	
Bulk Supply												
C - 1 (400 Volts)	-	-	-	-	-	-	-	-	-	-	-	
(a) Upto 20 KW	0.02	0.01	0.01	6.6%	0.02	3.2%	0.02	20.8%	0.02	9.3%	0.02	
(b) Above 20 KW	1.45	1.06	1.05	6.6%	1.12	3.2%	1.15	20.8%	1.39	9.3%	1.52	
(c) (26) T Peak	5.49	4.02	3.97	6.6%	4.23	3.2%	4.37	20.8%	5.27	9.3%	5.76	
(c) (26) T Off Peak	25.73	18.87	18.61	6.6%	19.84	3.2%	20.47	20.8%	24.73	9.3%	27.02	
C - 2 a (11/33 KV)	2.01	1.47	1.45	6.6%	1.55	3.2%	1.60	20.8%	1.93	9.3%	2.11	
C - 2 b (TOD) Peak	24.60	18.04	17.79	6.6%	18.97	3.2%	19.57	20.8%	23.64	9.3%	25.83	
C - 2 b (TOD) Off Peak	113.84	83.47	82.31	6.6%	87.78	3.2%	90.55	20.8%	109.38	9.3%	119.52	
Total Bulk Supply	173.14	126.94	125.19	6.6%	133.51	3.2%	137.72	20.8%	166.37	9.3%	181.78	
Agricultural												
D - 1 (a) Scarp	0.01	0.00	0.00	6.6%	0.00	3.2%	0.00	20.8%	0.01	9.3%	0.01	
D - 2 A Agricultural Tubwells (NOR)	1,941.80	1,423.72	1,404.09	6.6%	1,497.39	3.2%	1,544.56	20.8%	1,865.84	9.3%	2,035.73	
D - 2 A Agricultural Tubwells (SUB)	2,926.66	2,145.81	2,116.22	6.6%	2,256.84	3.2%	2,327.94	20.8%	2,812.16	9.3%	3,072.74	
D - 1 (b) 45 T Peak	0.29	0.21	0.21	6.6%	0.23	3.2%	0.23	20.8%	0.28	9.3%	0.31	
D - 1 (b) 45 T Off Peak	2.25	1.65	1.63	6.6%	1.73	3.2%	1.79	20.8%	2.16	9.3%	2.36	
D - 2 (b) 50,51,53,54 T Peak (NOR)	0.17	0.12	0.12	6.6%	0.13	3.2%	0.13	20.8%	0.16	9.3%	0.17	
D - 2 (b) 50,51,53,54 T Off Peak (NOR)	0.74	0.54	0.53	6.6%	0.57	3.2%	0.59	20.8%	0.71	9.3%	0.78	
D - 2 (b) 50,51,53,54 T Peak (SUB)	-	-	-	-	-	-	-	-	-	-	-	
D - 2 (b) 50,51,53,54 T Off Peak (SUB)	-	-	-	-	-	-	-	-	-	-	-	
Total Agricultural	4,871.91	3,572.06	3,522.80	6.6%	3,756.89	3.2%	3,875.24	20.8%	4,681.32	9.3%	5,115.09	
Public Lighting G - 1	-	-	-	-	-	-	-	-	-	-	-	
Public Lighting G - 2	13.09	9.60	9.47	6.6%	10.10	3.2%	10.42	20.8%	12.58	9.3%	13.75	
A-3A (66)	305.58	224.05	220.96	6.6%	235.64	3.2%	243.07	20.8%	293.63	9.3%	320.83	
Residential Colonies H - 2	0.05	0.03	0.03	6.6%	0.04	3.2%	0.04	20.8%	0.04	9.3%	0.05	
Total	6,603.99	4,842.02	4,775.2458	6.6%	5,092.5586	3.2%	5,252.9843	20.8%	6,345.6357	9.3%	6,933.6245	



FROM -13

Asset register as the year ended at

	Description	Cost			Accumulated Depreciation			
		As at July 01,2021	Addition/ deletions	As at June 30,2021	As at July 01,2021	Charge during the year	Adjustments	As at June 30,2021
	Others off eq	11	1	12	2	1		3
	Computers	11	37	48	4	11		15
	Vehicle	15	0	15	5	2		8
	Grand Total	38	38	75	12	14		26



Asset register as the year ended at

	Description	Book Value As at June 30,2021	Cost			Accumulated Depreciation			
			As at July 01,2022	Addition/ deletions	As at June 30,2022	As at July 01,2022	Charge during the year	Adjustment s	As at June 30,2022
	Others off eq	9	9	3	11	3	1		5
	Computers	33	33	103	137	15	33		48
	Vehicle	8	8	9	17	8	4		11
	Grand Total	50	50	115	165	26	38		64



Asset register as the year ended at

	Description	Book Value As at June 30,2022	Cost		Accumulated Depreciation				As at June 30,2023
			As at July 01,2023	Addition/ deletions	As at June 30,2023	As at July 01,2023	Charge during the year	Adjustment s	
	Others off eq	10	10	3	13	5	2		6
	Computers	103	103	15	118	48	37		85
	Vehicle	13	13	7	20	11	5		16
	Grand Total	126	126	25	151	64	43		107



Asset register as the year ended at

	Description	Book Value As at June 30,2023	Cost			Accumulated Depreciation			
			As at July 01,2024	Addition/ deletions	As at June 30,2024	As at July 01,2024	Charge during the year	Adjustment s	As at June 30,2024
	Others off eq	11	11	3	15	6	2		8
	Computers	81	81	12	93	85	39		124
	Vehicle	15	15	6	22	16	6		22
	Grand Total	108	108	22	130	107	47		154



Asset register as the year ended at

	Description	Book Value As at June 30,2024	Cost			Accumulated Depreciation				Book Value As at June 30,2025
			As at July 01,2025	Addition/ deletions	As at June 30,2025	As at July 01,2025	Charge during the year	Adjustment s	As at June 30,2025	
	Others off eq	13	13	2	14	8	2		11	12
	Computers	54	54	26	80	124	45		169	35
	Vehicle	16	16	4	20	22	6		28	14
	Grand Total	83	83	32	114	154	53		208	61



Operating Cost

		2019-20	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
		Determined	Actual					
A Power Purchase Cost								
Energy Charge	[Mln Rs]	38,205	39,974	39,251.53	33,018.59	31,414.01	43,228.30	48,130.32
Capacity Charge	[Mln Rs]	48,510	46,123	38,621.71	69,407.02	84,665.02	102,566.55	121,560.28
Transmission Charge/MOF	[Mln Rs]	2,584	2,505	2,919.18	5,736.54	6,430.72	7,354.80	7,887.42
Adjustment *	[Mln Rs]		-					
Total Power Purchase Cost	[Mln Rs]	89,299	88,602	80,792.42	108,162.15	122,509.75	153,149.65	177,578.01

* Provide the detail of adjustment

B Operation & Maintenance ***Employees Cost ****

Salaries, Wages & Benefits	[Mln Rs]	883	897	1,013.31	1,189.48	1,303.76	1,375.10	1,425.75
Retirement Benefits	[Mln Rs]	210	668	556.02	611.62	672.78	740.06	814.06
Total Employees Cost	[Mln Rs]	1,093	1,565	1,569.33	1,801.10	1,976.54	2,115.16	2,239.82
Admin Expenses	[Mln Rs]	137	115	125.35	130.42	141.74	154.21	167.86
Repair & Maintenance	[Mln Rs]	12	19	15.33	13.90	14.65	15.45	16.29
Travelling	[Mln Rs]	46	37	39.33	41.30	43.36	45.53	47.80
Transportation	[Mln Rs]	19	14	14.54	15.27	16.80	18.48	20.33
Total O&M	[Mln Rs]	1,307	1,750	1,763.88	2,001.99	2,193.09	2,348.82	2,492.10

C Depreciation & Amortization

Depreciation	[Mln Rs]	0	-	14.09	38.45	43.04	47.01	53.48
Amortization of Leased Assets	[Mln Rs]	0	0					
Total	[Mln Rs]	-	-	14.09	38.45	43.04	47.01	53.48

D Provision for Bad Debts

Provision for bad debts *	[Mln Rs]	0	91,839	-	-	-	-	-
Bad debts written off	[Mln Rs]	0	0	-	-	-	-	-

E Wheeling Charges

Wheeling Charges including PYA	[Mln Rs]	12163	15,017	16,006.67	17,390.52	21,680.16	24,751.91	26,749.52
	[Mln Rs]	0	0					
Total	[Mln Rs]	12,163	15,017	16,007	17,391	21,680	24,752	26,750



FORM - 17

Distribution Margin Comparison:

	Actual					
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
O&M Expenses	1,750	1,763.88	2,001.99	2,193.09	2,348.82	2,492.10
Depreciation	-	14.09	38.45	43.04	47.01	53.48
RORB	-	7.44	18.94	16.20	12.44	9.15
Provision for baddebts	-					
Other Income	(42)	(73.61)	(76.41)	(79.64)	(83.36)	(87.68)
Distribution Margin	1,709	1,711.80	1,982.97	2,172.69	2,324.92	2,467.04
Units sold	4,842	4,775.25	5,092.56	5,252.98	6,345.64	6,933.62
DM per kWh	0.35	0.36	0.39	0.41	0.37	0.36



FORM - 20

QESCO

Revenue Requirement

		2019-20	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
		Determined	Actual	Projected	Projected	Projected	Projected	Projected
A	Power Purchase Price	[Mln Rs]	89,299	88,602	80,792.42	108,162.15	122,509.75	153,149.65
B	DM							
	O&M	[Mln Rs]	1,307	1,750	1,763.88	2,001.99	2,193.09	2,492.10
	Provision for baddebts	[Mln Rs]	-	-	14.09	38.45	43.04	53.48
	Depreciation	[Mln Rs]	-	-	7.44	18.94	16.20	12.44
	RORB	[Mln Rs]	-	-	(73.61)	(76.41)	(79.64)	(87.68)
	Other Income	[Mln Rs]	(42)	(42)	(73.61)	(76.41)	(79.64)	(87.68)
	Impact of Disallowed Losses	[Mln Rs]	-	-	-	-	-	-
	Total DM	[Mln Rs]	1,265	1,709	1,711.80	1,982.97	2,172.69	2,324.92
	Wheeling Cost including PYA	[Mln Rs]	12,163	15,017	16,006.67	17,390.52	21,680.16	24,751.91
C	Revenue Requirement (A+B)	[Mln Rs]	102,727	90,310	98,511	127,536	146,363	180,226
D	Less/ (Excess) Recovery	[Mln Rs]	-	-	-	-	-	-
E	Total Revenue Requirement (C+D)	[Mln Rs]	102,727	90,310	98,511	127,536	146,363	180,226

FORM - 20 (A)

Distribution Company

Revenue Requirement (per unit sold)

		2019-20	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
		Determined	Actual	Projected	Projected	Projected	Projected	Projected
A	Power Purchase Price	[Rs/ kW]	16.36	18.30	16.92	21.24	23.32	24.13
B	DM							
	O&M	[Rs/ kW]	0.24	0.36	0.369	0.393	0.417	0.359
	Depreciation	[Rs/ kW]	1	-	0.003	0.008	0.008	0.008
	Provision for bad-debts	[Rs/ kW]	-	-	-	-	-	-
	RORB	[Rs/ kW]	-	-	0.002	0.004	0.003	0.002
	Other Income	[Rs/ kW]	(0.01)	(0.01)	(0.02)	(0.02)	(0.02)	(0.01)
	Impact of Disallowed Losses	[Rs/ kW]	-	-	-	-	-	-
	Total DM	[Rs/ kW]	0.23	0.35	0.36	0.39	0.41	0.36
	Distribution Cost	[Rs/ kW]	-	-	3.35	3.41	4.13	3.90
C	Revenue Requirement (A+B)	[Rs/ kW]	16.59	18.65	20.63	25.04	27.86	28.40
D	Less/ (Excess) Recovery	[Rs/ kW]	-	-	-	-	-	-
E	Total Revenue Requirement (C+D)	[Rs/ kW]	16.59	18.65	20.63	25.04	27.86	28.40



Domestic Consumers														Revenue	Average Rate
	No. of Customers	0 - 50	1 - 100	101 - 200	201-300	301-700	Above 700	Peak	off Peak	Temporary				Rs.Million	Rs./kWh
0 - 50	66,606	6.73												26.92	4.00
1 - 100	236,907		259.68											5,372.72	20.69
101 - 200	104,434			126.19										2,920.06	23.14
201-300	43,375				110.13									2,597.97	23.59
301-700	32,764					52.66								1,288.11	24.46
Above 700	3,721						18.16							503.14	27.70
Time of Use (TOU) - Peak	-							3.28						91.46	27.91
Time of Use (TOU) - Off-Peak	2,068								11.05					237.60	21.51
Temprrary	6									0.01				0.31	23.54
Total	489,881	7	260	126		53	18	3	11	0	-	-	-	13,038	

Balance Sheet [in million Rupees]

Description	Previous FY as on 30-6-19	Current FY as on 30-6-20	Estimated FY as on 30-06-21	Estimated FY as on 30-06-22	Estimated FY as on 30-06-23	Estimated FY as on 30-06-24	Estimated FY as on 30-06-25
Intangible Fixed Assets							
Net Fixed Assets in Operations	61,075	60,251	60,713	74,408	96,513	103,064	109,402
Total Net Fixed Assets in Operations	61,075	60,251	60,713	74,408	96,513	103,064	109,402
Capital Work in Progress	25,120	27,723	29,925	34,020	35,044	37,770	39,794
Long Term Loans to Employees	19	8	4	6	7	9	10
Deferred Cost & Long Term Deposits	2,04	2,07	2	2	2	2	2
	25,141	27,733	29,932	34,028	35,053	37,781	39,806
Current Assets							
Stores & Spares	3,835	3,579	4,763	5,443	5,607	6,043	6,367
Trade Debt	92,425	91,329	75,705	127,719	186,264	258,354	341,072
Loan and advances	1,286	844	898	905	910	920	935
Advance income tax	1,288	2,007	2,576	3,176	3,776	4,376	4,976
Other receivable	31,404	23,590	22,575	37,699	55,041	76,507	100,990
Receivable from Associated Companies	14,788	15,833	24,874	24,998	25,123	25,249	25,375
Cash & Bank Balances	3,665	6,482	5,565	5,732	5,904	6,081	6,263
Total Current Assets	138,701	116,663	137,954	205,672	282,625	377,530	485,978
Total Assets	224,917	204,647	228,599	314,107	414,190	518,376	635,186
Subscribed Equity	58,598	58,598	48,929	48,929	48,929	48,929	48,929
Unappropriated Profit	(242,608)	(350,619)	(403,262)	(450,414)	(496,332)	(541,177)	(584,932)
Revaluation Reserve	30,631	30,216	30,216	29,158	28,138	27,153	26,203
Total Equity	(153,379)	(261,806)	(324,117)	(372,327)	(419,266)	(465,095)	(509,800)
Long Term Liability							
Security Deposits	1,026	1,132	1,311	1,314	1,317	1,319	1,322
Employee Retirement Benefits	20,832	22,556	23,509	24,684	25,918	27,214	28,575
Receipt against deposit works	9,163	12,001	10,771	12,829	14,888	16,946	19,005
Deferred Credits/Awaiting connection	12,269	11,979	12,824	17,394	21,217	23,342	25,375
Total Long Term Loan	12,173	12,211	13,025	13,602	18,478	23,353	28,229
Total Long Term Liability	55,462	59,880	61,440	69,823	81,818	92,175	102,505
Current Liability							
Current Maturity on Long Term Loans	4,355	5,234	6,414	6,700	9,101	11,502	13,904
Due to associated undertaking	303,476	382,994	461,298	582,075	709,923	842,607	986,594
Provision for Taxation	1,684	2,714	4,071	5,076	6,229	7,649	9,278
Trade and other payables	2,774	2,382	2,850	2,879	2,908	2,937	2,966
Acured mark up	10,545	13,269	16,644	19,883	23,476	26,601	29,740
Total Current Liability	322,834	406,573	491,277	616,611	751,637	891,297	1,042,482
Total Liabilities and Commitments	378,296	466,452	552,717	686,434	833,455	983,472	1,144,967
Total Liabilities and Equity	224,917	204,647	228,599	314,107	414,189	518,376	635,185



4,842.02

Cash Flow Statement [in million Rupees]

Description	Current 30-6-20	Projected 30-6-21	Projected 30-6-22	Projected 30-6-23	Projected 30-6-24	Projected 30-6-25
Average Monthly Demand Index (MDI) [MW]	1,174	1,370	1,407,614	1,409,881	1,175,723	1,186,767
Units Purchased [GWh]	6,604	6,629	7,024	7,196	8,634	9,370
Transmission Losses (132 kV) [GWh]	86	86	91	94	112	122
Distribution Losses [GWh]	1,676	1,768	1,019	1,043	1,252	1,359
Units Sold to Customers [GWh]	4,842	4,775	5,093	5,253	6,346	6,934
Average Tariff Required [Rs/unit]	20.56	21.13	25.04	27.86	28.40	29.82
Average Tariff Existing [Rs/unit]	15.49	18.52	18.52	18.52	18.52	18.52
Tariff Difference [Rs/unit]	5.070	2.611	6.524	9.343	9.882	11.305
Revenue from Sales	75,003	100,903	127,536	146,363	180,226	206,795
Collection from Required [%]	31.0%	60.0%	60.0%	60.0%	60.0%	60.0%
Inflows from Operations						
Collection from Current Sales	20,852	59,359	75,338	86,635	106,953	122,894
Prior Year Recovery						
Total Inflows from Operations	20,852	59,359	75,338	86,635	106,953	122,894
Outflow from Operations						
Payment for electricity (to CPPA)	-15,250	-28,277	-64,897	-73,506	-91,890	-106,547
Distribution Service Cost (=DMC)	-5,505	-6,116	-7,261	-8,122	-8,691	-9,192
Total Outflow from Operations	-20,755	-34,394	-72,159	-81,628	-100,581	-115,739
Surplus/Deficit from Operations	97	24,965	3,180	5,007	6,372	7,155
Inflows from Other Sources						
Capital Contributions	2,772	-1,230	2,058	2,058	2,058	2,058
Consumer Security Deposits	77	180	3	3	3	3
Other Incomes	197	74	76	80	83	68
GOP Subsidy (Actual and Estimated)	0	-	-	-	-	-
Long Term Loan / Redeemable Capital	16,078	13,025	13,602	18,478	23,353	28,229
Total Inflows from Other Sources	19,124	12,048	15,740	20,618	25,498	30,378
Outflow Others						
Financial Charges	-88	-2	-2	-2	-2	-2
Repayment of Long Term Loans	0	0	0	0	0	0
Investment Program	-6,920	-4,243	-20,571	-26,379	-12,885	-12,433
Working Capital/other Changes	-10,094	-28,121	7,552	6,831	-12,725	-18,652
Total Outflow Others	-17,102	-32,366	-13,021	-19,549	-25,612	-31,037
Surplus/Deficit Others	2,021	(20,318)	2,719	1,069	(114)	(709)
Total Inflows (Operations + Others)	39,975	71,407	91,078	107,253	132,451	153,271
Total Outflows (Operations + Others)	(37,857)	(66,760)	(85,180)	(101,177)	(126,193)	(146,826)
Opening Balance	4,364	6,482	5,565	5,732	5,904	6,081
Surplus/Deficit for Fiscal Year	2,119	4,647	5,898	6,076	6,257	6,445
Deficit from Financing/Loans						
Closing Balance	6,482	11,129	11,463	11,808	12,161	12,526
	(0)	5,565	5,731	5,904	6,080	6,263



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(kW)	(%)		(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential												
Up to 50 Units	0.51	0.11%	139,334				-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-	-					-	-	-	-	-	-
01-100 Units	22.90	5.02%	131,597				-	20.69	-	24.19	-	3.50
101-200 Units	6.72	1.47%	56,398				-	23.14	-	27.05	-	3.91
201-300 Units	13.83	3.03%	114,814				-	23.59	-	27.58	-	3.99
301-700 Units	12.75	2.80%	33,042				-	24.46	-	29.59	-	4.13
Above 700 Units	6.57	1.44%	6,553				-	27.70	-	32.36	-	4.66
For peak load requirement exceeding 5 kW	-	-					-	-	-	-	-	-
Time of Use (TOU) - Peak	0.25	0.05%	2,963				-	27.91	-	32.63	-	4.72
Time of Use (TOU) - Off-Peak	0.95	0.21%	19,755				-	21.51	-	25.15	-	3.64
Total Residential	64.48		504,457				-		-			
Commercial - A2	-	-										
Commercial -	-	-										
For peak load requirement up to 5 kW	7.07	1.55%	115,287				-	18.64	-	21.79	-	3.15
Commercial (<100)	-	-	37				-	22.34	-	26.12	-	3.78
For peak load requirement exceeding 5 kW	-	-					-	-	-	-	-	-
Regular	-	-					-	15.94	-	18.63	-	2.69
Time of Use (TOU) - Peak (A-2)	1.24	0.27%	2,883				440.00	18.14	440.00	21.21	-	3.07
Time of Use (TOU) - Off-Peak (Temp)	5.36	1.18%	40				440.00	9.72	440.00	11.36	-	1.64
Total Commercial	13.68		118,248									
Industrial	-	-										
B1	-	-					-	19.34	-	22.61	-	3.27
B1 (Peak)	0.13	0.03%	1,216				-	22.54	-	26.35	-	3.81
B1 - (Off Peak)	0.70	0.15%	1,629				-	16.09	-	18.81	-	2.72
B2 -	-	0.00%	117				440.00	-	440.00	-	-	-
B2 - TOU (Peak)	1.24	0.27%	1,132				440.00	17.29	440.00	20.21	-	2.92
B2 - TOU (Off-peak)	6.36	1.40%	1				440.00	22.29	440.00	26.06	-	3.77
B3- 11/33 KV (Peak)	0.56	0.12%	18				420.00	15.74	420.00	18.40	-	2.66
B3 - 11/33 KV (Off-peak)	4.84	1.06%	3				420.00	15.64	420.00	18.28	-	2.64
Total Industrial	14		4,117									
Bulk	-	-										
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12				-	19.54	-	22.84	-	3.30
C1(b) Supply at 400 Volts -exceeding 5 kW	0.06	0.01%	90				440.00	18.84	440.00	22.02	-	3.18
Time of Use (TOU) - Peak	0.39	0.09%	121				440.00	23.34	440.00	27.28	-	3.94
Time of Use (TOU) - Off-Peak	1.59	0.35%	13				440.00	15.94	440.00	18.63	-	2.69
C2 Supply at 11 kV	0.17	0.04%					420.00	17.64	420.00	20.62	-	2.98
Time of Use (TOU) - Peak	1.60	0.35%	29				420.00	22.34	420.00	26.12	-	3.78
Time of Use (TOU) - Off-Peak	7.41	1.63%	29				420.00	15.74	420.00	18.40	-	2.66
C3 Supply above 11 kV	-	-					-	14.20	-	16.60	-	2.40
Time of Use (TOU) - Peak	-	-					-	19.00	-	22.21	-	3.21
Time of Use (TOU) - Off-Peak	-	-					-	12.70	-	14.85	-	2.15
Total Single Point Supply	11		295									
Agricultural Tube-wells - Tariff D	-	-										
D1 Scarp	-	-	102				-	12.32	-	14.40	-	2.08
D1 b Peak	-	-	47				-	17.64	-	20.62	-	2.98
D1 b Off Peak	-	-	185				-	23.10	-	27.00	-	3.90
D2 Agricultural Tube-wells	331.00	72.61%	25,689				200.00	16.34	200.00	19.10	-	2.76
Agricultural Tube-wells D-2 (ii)	0.01	0.00%					-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.07	0.01%	3,584				200.00	11.84	200.00	13.84	-	2.00
Time of Use (TOU) - Peak D-2	0.01	0.00%	594				200.00	22.54	200.00	26.35	-	3.81
Time of Use (TOU) - Off-Peak D2	0.02	0.01%					200.00	16.14	200.00	18.87	-	2.73
Total Agricultural	331		30,202									
Public Lighting G	0.92	0.20%	289				-	17.64	-	20.62	-	2.98
Residential Colonies H	20.63	4.52%	4				-	18.24	-	21.32	-	3.08
Special Contracts - Tariff K (AJK)	-	0.00%	-									
Time of Use (TOU) - Peak	-	0.00%	-									
Time of Use (TOU) - Off-Peak	-	0.00%	-									
Railway Traction Traction - 1	-	0.00%	-									
Co-Generation-J	-	0.00%	-									
Grand Total	456	100.00%	657,611									



QESCO

Existing & Proposed Tariff Statement July 2020

Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.51	0.11%	139,334	-				2.05		2.05		-
For peak load requirement up to 5 kW	-		-	-				-		-		-
01-100 Units	22.90	5.02%	131,597	-				473.74		553.80		80.06
101-200 Units	6.72	1.47%	56,398	-				326.33		381.48		55.15
201-300 Units	13.83	3.03%	114,814	-				311.84		364.55		52.70
301-700 Units	12.75	2.80%	33,042	-				311.84		364.55		52.70
Above 700 Units	6.57	1.44%	6,553	-				182.11		212.89		30.78
For peak load requirement exceeding 5 kW	-		-	-				-		-		-
Time of Use (TOU) - Peak	0.25	0.05%	2,963					6.85		8.01		1.16
Time of Use (TOU) - Off-Peak	0.95	0.21%	19,755					20.41		23.86		3.45
Total Residential	64.48		504,457	-	-	-	-	1,635.18	-	1,911.18	-	276.00
Commercial - A2												
Commercial -												
For peak load requirement up to 5 kW	7.07	1.55%	115,287					131.85		154.13		22.28
Commercial (<100)	-	0.00%	37				0.09	-	0.09	-	-	-
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-		-	-				-		-		-
Regular	-	0.00%	-					-		-		-
Time of Use (TOU) - Peak (A-2)	1.24	0.27%	2,883				0.95	22.58	0.95	26.40		3.82
Time of Use (TOU) - Off-Peak (Temp)	5.36	1.18%	40				5.74	52.13	5.74	60.94		8.81
Total Commercial	13.68		118,248	-	-	-	6.77	206.56	6.77	241.47	-	34.91
Industrial												
B1	-	0.00%	-	-				-		-		-
B1 (Peak)	0.13	0.03%	1,216					2.98		3.49		0.50
B1 - (Off Peak)	0.70	0.15%	1,629					11.26		13.16		1.90
B2 -	-		117				0.01	-	0.01	-	-	-
B2 - TOU (Peak)	1.24	0.27%	1,132				1.76	21.41	1.76	25.03		3.62
B2 - TOU (Off-peak)	6.36	1.40%	1				12.15	141.78	12.15	165.74		23.96
B3 - 11/33 KV (Peak)	0.56	0.12%	18				0.65	8.89	0.65	10.39		1.50
B3 - 11/33 KV (Off-peak)	4.84	1.06%	3				4.79	75.71	4.79	88.50		12.79
Total Industrial	14		4,117	-	-	-	19.37	262.03	19.37	306.31	-	44.28
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-				0.02		0.02		0.00
C1(b) Supply at 400 Volts - exceeding 5 kW	0.06	0.01%	90				0.68	1.16	0.68	1.36		0.20
Time of Use (TOU) - Peak	0.39	0.09%	121				0.21	9.17	0.21	10.72		1.55
Time of Use (TOU) - Off-Peak	1.59	0.35%	13				1.44	25.39	1.44	29.69		4.29
C2 Supply at 11 kV	0.17	0.04%	-				1.02	2.98	1.02	3.48		0.50
Time of Use (TOU) - Peak	1.60	0.35%	29				0.70	35.80	0.70	41.85		6.05
Time of Use (TOU) - Off-Peak	7.41	1.63%	29				3.57	116.63	3.57	136.35		19.71
C3 Supply above 11 kV	-		-					-		-		-
Time of Use (TOU) - Peak	-		-					-		-		-
Time of Use (TOU) - Off-Peak	-		-					-		-		-
Total Single Point Supply	11	0.00%	295	-	-	-	7.62	191.16	7.62	223.46	-	32.31
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	102					-		-		-
D1 b Peak	-	0.00%	47					-		-		-
D1 b Off Peak	-	0.00%	185					-		-		-
D2 Agricultural Tube-wells	331.00	72.61%	25,689				114.49	5,408.50	114.49	6,322.54		914.04
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-					-		-		-
Time of Use (TOU) - Peak D-2(i)	0.07		3,584				16.23	0.78	16.23	0.91		0.13
Time of Use (TOU) - Peak D-2	0.01		594				3.09	0.15	3.09	0.17		0.03
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-					0.40		0.47		0.07
Total Agricultural	331		30,202	-	-	-	133.81	5,409.83	133.81	6,324.09	-	914.26
Public Lighting G	0.92	0.20%	289	-				16.18		18.91		2.73
Residential Colonies H	20.63	4.52%	4	-				376.25		439.83		63.59
Special Contracts - Tariff K (AJK)	-		-	-				-		-		-
Time of Use (TOU) - Peak	-		-	-				-		-		-
Time of Use (TOU) - Off-Peak	-		-	-				-		-		-
Railway Traction Traction - 1	-		-	-				-		-		-
Co-Generation-J	-		-	-				-		-		-
Grand Total	456	100.00%	657,611	-	-	-	167.57	8,097.18	167.57	8,945.26	-	1,368.08



Description	Sales	Sales	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	Mix					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)		(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential												
Up to 50 Units	0.48	0.11%	139,334	-				4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-	-	-	-				-	-	-	-	-
01-100 Units	21.58	5.02%	131,597	-				20.69	-	24.19	-	3.50
101-200 Units	6.34	1.47%	56,398	-				23.14	-	27.05	-	3.91
201-300 Units	13.04	3.03%	114,814	-				23.59	-	27.58	-	3.99
301-700Units	12.02	2.80%	33,042	-				24.46	-	28.59	-	4.13
Above 700 Units	6.20	1.44%	6,553	-				27.70	-	32.38	-	4.68
For peak load requirement exceeding 5 kW	-	0.00%	-	-				-	-	-	-	-
Time of Use (TOU) - Peak	0.23	0.05%	2,963	-				27.91	-	32.63	-	4.72
Time of Use (TOU) - Off-Peak	0.89	0.21%	19,755	-				21.51	-	25.15	-	3.64
Total Residential	60.78		504,457	-			-			-		
Commercial - A2	-									-		
Commercial -	-									-		
For peak load requirement up to 5 kW	6.67	1.55%	115,287	-				18.64	-	21.79	-	3.15
Commercial (<100)	-	0.00%	37	-			400.00	22.34	400.00	26.12	-	3.78
Commercial (<20 KW)	-									-		
For peak load requirement exceeding 5 kW	-	0.00%	-	-				-	-	-	-	-
Regular	-	0.00%	-	-				15.94	-	18.53	-	2.69
Time of Use (TOU) - Peak (A-2)	1.17	0.27%	2,883	-			400.00	18.14	400.00	21.21	-	3.07
Time of Use (TOU) - Off-Peak (Temp)	5.06	1.18%	40	-			400.00	9.72	400.00	11.36	-	1.64
Total Commercial	12.90	0.00%	118,248	-						-		
Industrial	-	0.00%								-		
B1	-	0.00%	-	-				19.34	-	22.61	-	3.27
B1 (Peak)	0.12	0.03%	1,216	-				22.54	-	26.35	-	3.81
B1 - (Off Peak)	0.66	0.15%	1,629	-				16.09	-	18.81	-	2.72
B2 -	-	0.00%	117	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.17	0.27%	1,132	-			400.00	17.29	400.00	20.21	-	2.92
B2 - TOU (Off-peak)	6.00	1.40%	1	-			400.00	22.29	400.00	26.06	-	3.77
B3- 11/33 KV (Peak)	0.53	0.12%	18	-			380.00	15.74	380.00	18.40	-	2.66
B3 - 11/33 KV (Off-peak)	4.56	1.06%	3	-			380.00	15.64	380.00	18.28	-	2.64
Total Industrial	13	0.00%	4,117	-						-		
Bulk	-	0.00%								-		
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-				19.54	-	22.84	-	3.30
C1(b) Supply at 400 Volts -exceeding 5 kW	0.06	0.01%	90	-			400.00	18.84	400.00	22.02	-	3.19
Time of Use (TOU) - Peak	0.37	0.09%	121	-			400.00	23.34	400.00	27.28	-	3.94
Time of Use (TOU) - Off-Peak	1.50	0.35%	13	-			400.00	15.94	400.00	18.63	-	2.69
C2 Supply at 11 kV	0.16	0.04%	-	-			380.00	17.64	380.00	20.52	-	2.88
Time of Use (TOU) - Peak	1.51	0.35%	29	-			380.00	22.34	380.00	26.12	-	3.78
Time of Use (TOU) - Off-Peak	6.98	1.63%	29	-			380.00	15.71	380.00	18.40	-	2.66
C3 Supply above 11 kV	-	-	-	-				14.20	-	16.60	-	2.40
Time of Use (TOU) - Peak	-	-	-	-				19.00	-	22.21	-	3.21
Time of Use (TOU) - Off-Peak	-	-	-	-				12.70	-	14.85	-	2.15
Total Single Point Supply	11		295	-						-		
Agricultural Tube-wells - Tariff D										-		
D1 Scarp	-	0.00%	102	-				12.32	-	14.40	-	2.08
D1 b Peak	-	0.00%	47	-				17.61	-	20.62	-	2.98
D1 b Off Peak	-	0.00%	185	-				23.10	-	27.00	-	3.90
D2 Agricultural Tube-wells	311.98	72.61%	25,689	-			200.00	16.34	200.00	19.10	-	2.76
Agricultural Tube-wells D-2 (i)	0.01	0.00%	-	-				-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,584	-			200.00	11.84	200.00	13.84	-	2.00
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-			200.00	22.54	200.00	26.35	-	3.81
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			200.00	16.14	200.00	18.87	-	2.73
Total Agricultural	312		30,202	-						-		
Public Lighting G	0.86	0.20%	289	-			-	17.64		20.62	-	2.98
Residential Colonies H	19.44	4.52%	4	-				18.24		21.32	-	3.08
Special Contracts - Tariff K (AJK)	-	0.00%	-	-						-		
Time of Use (TOU) - Peak	-	0.00%	-	-						-		
Time of Use (TOU) - Off-Peak	-	0.00%	-	-						-		
Railway TractionTraction - I	-	0.00%	-	-						-		
Co-Genratic-J	-	0.00%	-	-						-		
Grand Total	430	100.00%	657,611	-						-		



QESCO

Existing & Proposed Tariff Statement August 2020

Description	Sales	Sales	Projected	Connected	Load	Distribution	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)	No. of Consumers	(kW)	(%)	Losses	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.48	0.11%	139,334	-	-	-	-	1.93	-	1.93	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
01-100 Units	21.58	5.02%	131,597	-	-	-	-	446.52	-	521.98	-	75.46
101-200 Units	6.34	1.47%	56,398	-	-	-	-	146.64	-	171.42	-	24.78
201-300 Units	13.04	3.03%	114,814	-	-	-	-	307.58	-	359.56	-	51.98
301-700 Units	12.02	2.80%	33,042	-	-	-	-	293.93	-	343.60	-	49.67
Above 700 Units	6.20	1.44%	6,553	-	-	-	-	171.65	-	200.65	-	29.01
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	0.23	0.05%	2,963	-	-	-	-	6.46	-	7.55	-	1.09
Time of Use (TOU) - Off-Peak	0.89	0.21%	19,755	-	-	-	-	19.24	-	22.49	-	3.25
Total Residential	60.78	0.00%	504,457	-	-	-	-	1,393.94	-	1,829.19	-	235.25
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	6.67	1.55%	115,287	-	-	-	-	124.28	-	145.28	-	21.00
Commercial (<100)	-	0.00%	37	-	-	-	0.09	-	0.09	-	-	-
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.17	0.27%	2,883	-	-	-	0.95	21.28	0.95	24.88	-	3.60
Time of Use (TOU) - Off-Peak (Temp)	5.06	1.18%	40	-	-	-	5.74	49.14	5.74	57.44	-	8.30
Total Commercial	12.90	0.00%	118,248	-	-	-	6.77	194.70	6.77	227.60	-	32.90
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1 (Peak)	0.12	0.03%	1,216	-	-	-	-	2.81	-	3.29	-	0.48
B1 - (Off Peak)	0.66	0.15%	1,629	-	-	-	-	10.61	-	12.40	-	1.79
B2 -	-	0.00%	117	-	-	-	-	-	-	-	-	-
B2 - TOU (Peak)	1.17	0.27%	1,132	-	-	-	1.76	20.18	1.76	23.59	-	3.41
B2 - TOU (Off-Peak)	6.00	1.40%	1	-	-	-	12.15	133.64	12.15	156.22	-	22.58
B3 - 11/33 KV (Peak)	0.53	0.12%	18	-	-	-	0.65	8.38	0.65	9.79	-	1.42
B3 - 11/33 KV (Off-Peak)	4.56	1.06%	3	-	-	-	4.79	71.36	4.79	83.42	-	12.06
Total Industrial	13	0.00%	4,117	-	-	-	19.36	246.97	19.36	288.71	-	41.74
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-	-	-	-	0.02	-	0.02	-	0.00
C1(b) Supply at 400 Volts - exceeding 5 kW	0.06	0.01%	90	-	-	-	0.68	1.10	0.68	1.28	-	0.19
Time of Use (TOU) - Peak	0.37	0.09%	121	-	-	-	0.21	8.64	0.21	10.10	-	1.46
Time of Use (TOU) - Off-Peak	1.50	0.35%	13	-	-	-	1.44	23.93	1.44	27.98	-	4.04
C2 Supply at 11 KV	0.16	0.04%	-	-	-	-	1.02	2.81	1.02	3.28	-	0.47
Time of Use (TOU) - Peak	1.51	0.35%	29	-	-	-	0.70	33.74	0.70	39.45	-	5.70
Time of Use (TOU) - Off-Peak	6.98	1.63%	29	-	-	-	3.57	109.93	3.57	128.51	-	18.58
C3 Supply above 11 KV	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Total Single Point Supply	11	0.00%	295	-	-	-	7.62	180.17	7.62	210.62	-	30.45
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	102	-	-	-	-	-	-	-	-	-
D1 b Peak	-	0.00%	47	-	-	-	-	-	-	-	-	-
D1 b Off Peak	-	0.00%	185	-	-	-	-	-	-	-	-	-
D2 Agricultural Tube-wells	311.98	72.61%	25,889	-	-	-	296.37	5,097.74	296.37	5,959.26	-	861.52
Agricultural Tube-wells D-2 (i)	0.01	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,584	-	-	-	-	0.73	-	0.86	-	0.12
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-	-	-	-	0.14	-	0.16	-	0.02
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-	-	-	-	0.38	-	0.44	-	0.06
Total Agricultural	312	0.00%	30,202	-	-	-	296.37	5,098.99	296.37	5,960.72	-	861.73
Public Lighting G	0.86	0.20%	289	-	-	-	-	15.25	-	17.83	-	2.58
Residential Colonies H	19.44	4.52%	4	-	-	-	-	354.63	-	414.56	-	59.93
Special Contracts - Tariff K (AJK)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway Traction/Iraction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	430	100.00%	657,611	-	-	-	330.12	7,484.64	330.12	8,749.22	-	1,264.58



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Residential												
Up to 50 Units	0.46	0.11%	139,334	-	-	-	-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
01-100 Units	20.40	5.02%	131,597	-	-	-	-	20.69	-	24.19	-	3.50
101-200 Units	5.99	1.47%	56,398	-	-	-	-	23.14	-	27.05	-	3.91
201-300 Units	12.33	3.03%	114,814	-	-	-	-	23.59	-	27.58	-	3.99
301-700 Units	11.36	2.80%	33,042	-	-	-	-	24.46	-	28.59	-	4.13
Above 700 Units	5.86	1.44%	6,553	-	-	-	-	27.70	-	32.38	-	4.68
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	0.22	0.05%	2,963	-	-	-	-	27.91	-	32.63	-	4.72
Time of Use (TOU) - Off-Peak	0.85	0.21%	19,755	-	-	-	-	21.51	-	25.15	-	3.64
Total Residential	57.46		504,457	-	-	-	-	-	-	-	-	-
Commercial - A2												
Commercial -	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	6.30	1.55%	115,287	-	-	-	-	18.64	-	21.79	-	3.15
Commercial (<100)	-	0.00%	37	-	-	-	400.00	22.34	400.00	26.12	-	3.78
Commercial (<20 KW)	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	15.94	-	18.63	-	2.69
Time of Use (TOU) - Peak (A-2)	1.11	0.27%	2,883	-	-	-	400.00	18.14	400.00	21.21	-	3.07
Time of Use (TOU) - Off-Peak (Temp)	4.78	1.18%	40	-	-	-	400.00	9.72	400.00	11.36	-	1.64
Total Commercial	12.19	0.00%	118,248	-	-	-	-	-	-	-	-	-
Industrial												
B1	-	0.00%	-	-	-	-	-	19.34	-	22.61	-	3.27
B1 (Peak)	0.12	0.03%	1,216	-	-	-	-	22.54	-	26.35	-	3.81
B1 - (Off Peak)	0.62	0.15%	1,629	-	-	-	-	16.09	-	18.81	-	2.72
B2 -	-	0.00%	117	-	-	-	400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.10	0.27%	1,132	-	-	-	400.00	17.29	400.00	20.21	-	2.92
B2 - TOU (Off-peak)	5.67	1.40%	1	-	-	-	400.00	22.29	400.00	26.06	-	3.77
B3- 11/33 KV (Peak)	0.50	0.12%	18	-	-	-	380.00	15.74	380.00	18.40	-	2.66
B3 - 11/33 KV (Off-peak)	4.31	1.06%	3	-	-	-	380.00	15.64	380.00	18.28	-	2.64
Total Industrial	12	0.00%	4,117	-	-	-	-	-	-	-	-	-
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-	-	-	-	19.54	-	22.84	-	3.30
C1(b) Supply at 400 Volts -exceeding 5 kW	0.06	0.01%	90	-	-	-	400.00	18.84	400.00	22.02	-	3.18
Time of Use (TOU) - Peak	0.35	0.09%	121	-	-	-	400.00	23.34	400.00	27.28	-	3.94
Time of Use (TOU) - Off-Peak	1.42	0.35%	13	-	-	-	400.00	15.94	400.00	18.63	-	2.69
C2 Supply at 11 kV	0.15	0.04%	-	-	-	-	380.00	17.64	380.00	20.62	-	2.98
Time of Use (TOU) - Peak	1.43	0.35%	29	-	-	-	380.00	22.34	380.00	26.12	-	3.78
Time of Use (TOU) - Off-Peak	6.60	1.63%	29	-	-	-	380.00	15.74	380.00	18.40	-	2.66
C3 Supply above 11 kV	-	0.00%	-	-	-	-	-	14.20	-	16.60	-	2.40
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	19.00	-	22.21	-	3.21
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	12.70	-	14.85	-	2.15
Total Single Point Supply	10		295	-	-	-	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	102	-	-	-	-	12.32	-	14.40	-	2.08
D1 b Peak	-	0.00%	47	-	-	-	-	17.64	-	20.62	-	2.98
D1 b Off Peak	-	0.00%	185	-	-	-	-	23.10	-	27.00	-	3.90
D2 Agricultural Tube-wells	294.96	72.61%	25,689	-	-	-	200.00	16.34	200.00	19.10	-	2.76
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,584	-	-	-	200.00	11.84	200.00	13.84	-	2.00
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-	-	-	200.00	22.54	200.00	26.35	-	3.81
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-	-	-	200.00	16.14	200.00	18.87	-	2.73
Total Agricultural	295		30,202	-	-	-	-	-	-	-	-	-
Public Lighting G	0.82	0.20%	289	-	-	-	-	17.64	-	20.62	-	2.98
Residential Colonies H	18.38	4.52%	4	-	-	-	-	18.24	-	21.32	-	3.08
Special Contracts - Tariff K (AJK)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	406	100.00%	657,611	-	-	-	-	-	-	-	-	-



QESCO

Existing & Proposed Tariff Statement September 2020

Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution Losses	NEPRA Existing Tariff Fixed Charge (Min Rs)	NEPRA Existing Tariff Variable Charge (Min Rs)	Proposed New Tariff Fixed Charge (Min Rs)	Proposed New Tariff Variable Charge (Min Rs)	Difference Fixed Charge (Min Rs)	Difference Variable Charge (Min Rs)
Residential												
Up to 50 Units	0.46	0.11%	139,334	-			-	1.82	-	1.82	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	20.40	5.02%	131,597	-			-	422.16	-	493.51	-	71.35
101-200 Units	5.99	1.47%	56,398	-			-	138.64	-	162.07	-	23.43
201-300 Units	12.33	3.03%	114,814	-			-	290.80	-	339.95	-	49.15
301-700 Units	11.36	2.80%	33,042	-			-	277.89	-	324.85	-	46.96
Above 700 Units	5.86	1.44%	6,553	-			-	162.28	-	189.71	-	27.43
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.22	0.05%	2,963	-			-	6.10	-	7.14	-	1.03
Time of Use (TOU) - Off-Peak	0.85	0.21%	19,755	-			-	18.19	-	21.27	-	3.07
Total Residential	57.46	0.00%	504,457	-	-	-	-	1,317.89	-	1,540.31	-	222.42
Commercial - A2												
Commercial -	-	0.00%	-	-								
For peak load requirement up to 5 kW	6.30	1.55%	115,287	-			-	117.50	-	137.35	-	19.86
Commercial (<100)	-	0.00%	37	-			0.09	-	0.09	-	-	-
Commercial (<20 KW)	-	0.00%	-	-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.11	0.27%	2,883	-			0.95	20.12	0.95	23.52	-	3.40
Time of Use (TOU) - Off-Peak (Temp)	4.78	1.18%	40	-			5.74	46.46	5.74	54.31	-	7.85
Total Commercial	12.19	0.00%	118,248	-	-	-	6.77	184.07	5.77	215.18	-	31.11
Industrial												
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.12	0.03%	1,216	-			-	2.66	-	3.11	-	0.45
B1 - (Off Peak)	0.62	0.15%	1,629	-			-	10.03	-	11.73	-	1.70
B2 -	-	0.00%	117	-			-	-	-	-	-	-
B2 - TOU (Peak)	1.10	0.27%	1,132	-			1.76	19.08	1.76	22.30	-	3.22
B2 - TOU (Off-peak)	5.67	1.40%	1	-			12.15	126.34	12.15	147.70	-	21.35
B3- 11/33 KV (Peak)	0.50	0.12%	18	-			0.65	7.92	0.65	9.26	-	1.34
B3 - 11/33 KV (Off-peak)	4.31	1.06%	3	-			4.79	67.47	4.79	78.87	-	11.40
Total Industrial	12	0.00%	4,117	-	-	-	19.36	233.50	19.36	272.96	-	39.46
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	0.02	-	0.02	-	0.00
C1(b) Supply at 400 Volts -exceeding 5 kW	0.06	0.01%	90	-			0.68	1.04	0.68	1.21	-	0.18
Time of Use (TOU) - Peak	0.35	0.09%	121	-			0.21	8.17	0.21	9.55	-	1.38
Time of Use (TOU) - Off-Peak	1.42	0.35%	13	-			1.44	22.63	1.44	26.45	-	3.82
C2 Supply at 11 kV	0.15	0.04%	-	-			1.02	2.65	1.02	3.10	-	0.45
Time of Use (TOU) - Peak	1.43	0.35%	29	-			0.70	31.90	0.70	37.29	-	5.39
Time of Use (TOU) - Off-Peak	6.60	1.63%	29	-			3.57	103.94	3.57	121.50	-	17.57
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	10	0.00%	295	-	-	-	7.62	170.34	7.62	199.13	-	28.79
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	102	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	47	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	185	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	294.96	72.61%	25,689	-			278.36	4,819.64	278.36	5,634.15	-	814.52
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,584	-			-	0.69	-	0.81	-	0.12
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-			-	0.13	-	0.15	-	0.02
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.35	-	0.41	-	0.06
Total Agricultural	295	0.00%	30,202	-	-	-	278.36	4,820.82	278.36	5,635.53	-	814.72
Public Lighting G	0.82	0.20%	289	-			-	14.42	-	16.85	-	2.44
Residential Colonies H	18,381.7	4.52%	4	-			-	335.28	-	391.95	-	56.66
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	406	100.00%	657,611	-	-	-	312.11	7,076.32	312.11	8,271.91	-	1,195.59



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential												
Up to 50 Units	1.45	0.11%	139,334	-			-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	64.88	5.02%	131,597	-			-	20.69	-	24.19	-	3.50
101-200 Units	19.05	1.47%	56,398	-			-	23.14	-	27.05	-	3.91
201-300 Units	39.20	3.03%	114,814	-			-	23.59	-	27.58	-	3.99
301-700 Units	36.13	2.80%	33,042	-			-	24.46	-	28.59	-	4.13
Above 700 Units	18.63	1.44%	6,553	-			-	27.70	-	32.38	-	4.68
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.70	0.05%	2,963	-			-	27.91	-	32.63	-	4.72
Time of Use (TOU) - Off-Peak	2.69	0.21%	19,755	-			-	21.51	-	25.15	-	3.64
Total Residential	182.72		504,457	-			-	-	-	-	-	-
Commercial - A2	-	0.00%	-	-			-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	20.04	1.55%	115,287	-			-	18.64	-	21.79	-	3.15
Commercial (<100)	-	0.00%	37	-			400.00	22.34	400.00	26.12	-	3.78
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	15.94	-	18.63	-	2.69
Time of Use (TOU) - Peak (A-2)	3.53	0.27%	2,883	-			400.00	18.14	400.00	21.21	-	3.07
Time of Use (TOU) - Off-Peak (Temp)	15.20	1.18%	40	-			400.00	9.72	400.00	11.36	-	1.64
Total Commercial	38.77	0.00%	118,248	-								
Industrial	-	0.00%	-	-			-	-	-	-	-	-
B1	-	0.00%	-	-			-	19.34	-	22.61	-	3.27
B1 (Peak)	0.38	0.03%	1,216	-			-	22.54	-	26.35	-	3.81
B1 - (Off Peak)	1.98	0.15%	1,629	-			-	16.09	-	18.81	-	2.72
B2	-	0.00%	117	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	3.51	0.27%	1,132	-			400.00	17.29	400.00	20.21	-	2.92
B2 - TOU (Off-peak)	18.02	1.40%	1	-			400.00	22.29	400.00	26.06	-	3.77
B3- 11/33 KV (Peak)	1.60	0.12%	18	-			380.00	15.74	380.00	18.40	-	2.66
B3 - 11/33 KV (Off-peak)	13.72	1.06%	3	-			380.00	15.64	380.00	18.28	-	2.64
Total Industrial	39	0.00%	4,117	-								
Bulk		0.00%		-			-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	19.54	-	22.84	-	3.30
C1(b) Supply at 400 Volts -exceeding 5 kW	0.18	0.01%	90	-			400.00	18.84	400.00	22.02	-	3.18
Time of Use (TOU) - Peak	1.11	0.09%	121	-			400.00	23.34	400.00	27.28	-	3.94
Time of Use (TOU) - Off-Peak	4.51	0.35%	13	-			400.00	15.94	400.00	18.63	-	2.69
C2 Supply at 11 kV	0.48	0.04%	-	-			380.00	17.64	380.00	20.62	-	2.98
Time of Use (TOU) - Peak	4.54	0.35%	29	-			380.00	22.34	380.00	26.12	-	3.78
Time of Use (TOU) - Off-Peak	21.00	1.63%	29	-			380.00	15.74	380.00	18.40	-	2.66
C3 Supply above 11 kV	-	0.00%	-	-			-	14.20	-	16.60	-	2.40
Time of Use (TOU) - Peak	-	0.00%	-	-			-	19.00	-	22.21	-	3.21
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	12.70	-	14.85	-	2.15
Total Single Point Supply	32		295	-								
Agricultural Tube-wells - Tariff D		0.00%		-			-	-	-	-	-	-
D1 Scarp	-	0.00%	102	-			-	12.32	-	14.40	-	2.08
D1 b Peak	-	0.00%	47	-			-	17.64	-	20.62	-	2.98
D1 b Off Peak	-	0.00%	185	-			-	23.10	-	27.00	-	3.90
D2 Agricultural Tube-wells	937.94	72.61%	25,689	-			200.00	16.34	200.00	19.10	-	2.76
Agricultural Tube-wells D-2 (ii)	0.02	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.19	0.01%	3,584	-			200.00	11.84	200.00	13.84	-	2.00
Time of Use (TOU) - Peak D-2	0.02	0.00%	594	-			200.00	22.54	200.00	26.35	-	3.81
Time of Use (TOU) - Off-Peak D2	0.07	0.01%	-	-			200.00	16.14	200.00	18.87	-	2.73
Total Agricultural	938		30,202	-								
Public Lighting G	2.60	0.20%	289	-			-	17.64	-	20.62	-	2.98
Residential Colonies H	58.45	4.52%	4	-			-	18.24	-	21.32	-	3.08
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	1,292	100.00%	657,611	-								



QESCO

Existing & Proposed Tariff Statement July to September 2020

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	1.45	0.11%	139,334	-			-	5.80	-	5.80	-	-
For peak load requirement up to 5 kW	-		-	-			-	-	-	-	-	-
01-100 Units	64.88	5.02%	131,597	-			-	1,342.42	-	1,569.29	-	226.87
101-200 Units	-		56,398	-			-	440.85	-	515.36	-	74.50
201-300 Units	39.20	3.03%	114,814	-			-	924.71	-	1,080.99	-	156.28
301-700 Units	36.13	2.80%	33,042	-			-	883.66	-	1,033.00	-	149.34
Above 700 Units	18.63	1.44%	6,553	-			-	516.04	-	603.25	-	87.21
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.70	0.05%	2,963	-			-	19.41	-	22.69	-	3.28
Time of Use (TOU) - Off-Peak	2.69	0.21%	19,755	-			-	57.85	-	67.62	-	9.78
Total Residential	163.67		504,457	-	-	-	-	4,190.74	-	4,898.00	-	707.26
Commercial - A2												
Commercial -	-		-	-			-	-	-	-	-	-
For peak load requirement up to 5 kW	20.04	1.55%	115,287	-			-	373.62	-	436.76	-	63.14
Commercial (<100)	-	0.00%	37	-			0.26	-	0.26	-	-	-
Commercial (<20 KW)	-		-	-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	3.53	0.27%	2,883	-			-	63.99	-	74.80	-	10.81
Time of Use (TOU) - Off-Peak (Temp)	15.20	1.18%	40	-			-	147.73	-	172.69	-	24.97
Total Commercial	38.77	0.00%	118,248	-	-	-	0.26	585.33	0.26	684.26	-	98.92
Industrial												
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.38	0.03%	1,216	-			-	8.45	-	9.88	-	1.43
B1 - (Off Peak)	1.98	0.15%	1,629	-			-	31.90	-	37.29	-	5.39
B2 -	-	0.00%	117	-			0.01	-	0.01	-	-	-
B2 - TOU (Peak)	3.51	0.27%	1,132	-			5.28	60.66	5.28	70.91	-	10.25
B2 - TOU (Off-peak)	18.02	1.40%	1	-			36.46	401.76	36.46	469.66	-	67.90
B3 - 11/33 KV (Peak)	1.60	0.12%	18	-			1.95	25.19	1.95	29.44	-	4.26
B3 - 11/33 KV (Off-peak)	13.72	1.06%	3	-			14.38	214.53	14.38	250.79	-	36.26
Total Industrial	39	0.00%	4,117	-	-	-	58.08	742.49	58.08	867.97	-	125.48
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	0.05	-	0.06	-	0.01
C1(b) Supply at 400 Volts - exceeding 5 kW	0.18	0.01%	90	-			2.03	3.30	2.03	3.85	-	0.56
Time of Use (TOU) - Peak	1.11	0.09%	121	-			0.63	25.98	0.63	30.37	-	4.39
Time of Use (TOU) - Off-Peak	4.51	0.35%	13	-			4.33	71.96	4.33	84.12	-	12.16
C2 Supply at 11 KV	0.48	0.04%	-	-			3.05	8.44	3.05	9.87	-	1.43
Time of Use (TOU) - Peak	4.54	0.35%	29	-			2.09	101.44	2.09	118.59	-	17.14
Time of Use (TOU) - Off-Peak	21.00	1.63%	29	-			10.71	330.50	10.71	386.36	-	55.85
C3 Supply above 11 KV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	32		295	-	-	-	22.85	541.67	22.85	633.22	-	91.54
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	102	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	47	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	185	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	937.94	72.61%	25,689	-			911.28	15,325.88	911.28	17,915.96	-	2,590.07
Agricultural Tube-wells D-2 (i)	0.02	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.19	0.01%	3,584	-			-	2.20	-	2.58	-	0.37
Time of Use (TOU) - Peak D-2	0.02	0.00%	594	-			-	0.42	-	0.49	-	0.07
Time of Use (TOU) - Off-Peak D2	0.07	0.01%	-	-			-	1.13	-	1.32	-	0.19
Total Agricultural	938		30,202	-	-	-	911.28	15,329.63	911.28	17,920.34	-	2,590.71
Public Lighting G	2.60	0.20%	289	-			-	45.85	-	53.59	-	7.75
Residential Colonies H	58.45	4.52%	4	-			-	1,066.16	-	1,246.34	-	180.18
Special Contracts - Tariff K (LJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	1,273	100.00%	657,611	-	-	-	992.47	22,501.88	992.47	25,303.72	-	3,801.84



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	0.45	0.11%	139,334	-	-	-	-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
01-100 Units	20.12	5.02%	131,597	-	-	-	-	20.69	-	24.19	-	3.50
101-200 Units	5.91	1.47%	56,398	-	-	-	-	23.14	-	27.05	-	3.91
201-300 Units	12.15	3.03%	114,814	-	-	-	-	23.59	-	27.58	-	3.99
301-700 Units	11.20	2.80%	33,042	-	-	-	-	24.46	-	28.59	-	4.13
Above 700 Units	5.78	1.44%	6,553	-	-	-	-	27.70	-	32.38	-	4.68
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	0.22	0.05%	2,063	-	-	-	-	27.01	-	32.63	-	4.72
Time of Use (TOU) - Off-Peak	0.83	0.21%	19,755	-	-	-	-	21.51	-	25.15	-	3.64
Total Residential	56.65		504,457									
Commercial - A2												
Commercial -	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	6.21	1.55%	115,287	-	-	-	-	18.64	-	21.79	-	3.15
Commercial (<100)	-	0.00%	37	-	-	-	400.00	22.34	400.00	26.12	-	3.78
Commercial (<20 kW)	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	15.94	-	18.63	-	2.69
Time of Use (TOU) - Peak (A-2)	1.09	0.27%	2,883	-	-	-	400.00	18.14	400.00	21.21	-	3.07
Time of Use (TOU) - Off-Peak (Temp)	4.71	1.18%	40	-	-	-	400.00	9.72	400.00	11.36	-	1.64
Total Commercial	12.02	0.00%	118,248									
Industrial												
B1	-	0.00%	-	-	-	-	-	19.34	-	22.61	-	3.27
B1 (Peak)	0.12	0.03%	1,216	-	-	-	-	22.54	-	26.35	-	3.81
B1 - (Off Peak)	0.61	0.15%	1,629	-	-	-	-	16.09	-	18.81	-	2.72
B2 -	-	0.00%	117	-	-	-	400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.09	0.27%	1,132	-	-	-	400.00	17.29	400.00	20.21	-	2.92
B2 - TOU (Off-peak)	5.59	1.40%	1	-	-	-	400.00	22.29	400.00	26.06	-	3.77
B3 - 11/33 KV (Peak)	0.50	0.12%	18	-	-	-	380.00	15.74	380.00	18.40	-	2.66
B3 - 11/33 KV (Off-peak)	4.25	1.06%	3	-	-	-	380.00	15.64	380.00	18.28	-	2.64
Total Industrial	12	0.00%	4,117									
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-	-	-	-	19.54	-	22.84	-	3.30
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	90	-	-	-	400.00	18.84	400.00	22.02	-	3.18
Time of Use (TOU) - Peak	0.35	0.09%	121	-	-	-	400.00	23.34	400.00	27.28	-	3.94
Time of Use (TOU) - Off-Peak	1.40	0.35%	13	-	-	-	400.00	15.94	400.00	18.63	-	2.69
C2 Supply at 11 KV	0.15	0.04%	-	-	-	-	380.00	17.64	380.00	20.62	-	2.98
Time of Use (TOU) - Peak	1.41	0.35%	29	-	-	-	380.00	22.34	380.00	26.12	-	3.73
Time of Use (TOU) - Off-Peak	6.51	1.63%	29	-	-	-	380.00	15.74	380.00	18.40	-	2.66
C3 Supply above 11 KV	-	0.00%	-	-	-	-	-	14.20	-	16.60	-	2.40
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	19.00	-	22.21	-	3.21
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	12.70	-	14.85	-	2.15
Total Single Point Supply	10		295									
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	102	-	-	-	-	12.32	-	14.40	-	2.08
D1 b Peak	-	0.00%	47	-	-	-	-	17.64	-	20.62	-	2.98
D1 b Off Peak	-	0.00%	185	-	-	-	-	23.10	-	27.00	-	3.90
D2 Agricultural Tube-wells	290.80	72.61%	25,689	-	-	-	200.00	16.34	200.00	19.10	-	2.76
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,584	-	-	-	200.00	11.84	200.00	13.84	-	2.00
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-	-	-	200.00	22.54	200.00	26.35	-	3.81
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-	-	-	200.00	16.14	200.00	18.87	-	2.73
Total Agricultural	291		30,202									
Public Lighting G	0.81	0.20%	289	-	-	-	-	17.64	-	20.62	-	2.98
Residential Colonies H	18.12	4.52%	4	-	-	-	-	18.24	-	21.32	-	3.08
Special Contracts - Tariff K (AJK)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	401	100.00%	657,611									



QESCO

Existing & Proposed Tariff Statement October 2020

Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution Losses	NEPRA Existing Tariff Fixed Charge (Min Rs)	NEPRA Existing Tariff Variable Charge (Min Rs)	Proposed New Tariff Fixed Charge (Min Rs)	Proposed New Tariff Variable Charge (Min Rs)	Difference Fixed Charge (Min Rs)	Difference Variable Charge (Min Rs)
Residential												
Up to 50 Units	0.45	0.11%	139,334	-			-	1.80	-	1.80	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	20.12	5.02%	131,597	-			-	416.20	-	486.54	-	70.34
101-200 Units	5.91	1.47%	56,398	-			-	136.68	-	159.78	-	23.10
201-300 Units	12.15	3.03%	114,814	-			-	286.70	-	335.15	-	48.45
301-700 Units	11.20	2.80%	33,042	-			-	273.97	-	320.27	-	46.30
Above 700 Units	5.78	1.44%	6,553	-			-	159.99	-	187.03	-	27.04
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.22	0.05%	2,963	-			-	6.02	-	7.04	-	1.02
Time of Use (TOU) - Off-Peak	0.83	0.21%	19,755	-			-	17.93	-	20.97	-	3.03
Total Residential	56.65	0.00%	504,457	-	-	-	-	1,299.30	-	1,518.58	-	219.28
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial - For peak load requirement up to 5 kW	6.21	1.55%	115,287	-			-	115.84	-	135.41	-	19.58
Commercial (<100)	-	0.00%	37	-			0.09	-	0.09	-	-	-
Commercial (<20 KW) For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.09	0.27%	2,883	-			0.95	19.84	0.95	23.19	-	3.35
Time of Use (TOU) - Off-Peak (Temp)	4.71	1.18%	40	-			5.74	45.80	5.74	53.54	-	7.74
Total Commercial	12.02	0.00%	118,248	-	-	-	6.77	181.48	6.77	212.15	-	30.67
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.12	0.03%	1,216	-			-	2.62	-	3.06	-	0.44
B1 - (Off Peak)	0.61	0.15%	1,629	-			-	9.89	-	11.56	-	1.67
B2 -	-	0.00%	117	-			0.01	-	-	-	(0.01)	-
B2 - TOU (Peak)	1.09	0.27%	1,132	-			1.76	18.81	1.76	21.99	-	3.18
B2 - TOU (Off-peak)	5.59	1.40%	1	-			12.15	124.56	12.15	145.61	-	21.05
B3 - 11/33 KV (Peak)	0.50	0.12%	18	-			0.65	7.81	0.65	9.13	-	1.32
B3 - 11/33 KV (Off-peak)	4.25	1.06%	3	-			4.79	66.51	4.79	77.75	-	11.24
Total Industrial	12	0.00%	4,117	-	-	-	19.37	230.20	19.36	269.11	(0.01)	38.90
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	0.02	-	0.02	-	0.00
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	90	-			0.68	1.02	0.68	1.19	-	0.17
Time of Use (TOU) - Peak	0.35	0.09%	121	-			0.21	8.05	0.21	9.49	-	1.43
Time of Use (TOU) - Off-Peak	1.40	0.35%	13	-			1.44	22.31	1.44	26.08	-	3.77
C2 Supply at 11 kV	0.15	0.04%	-	-			1.02	2.62	1.02	3.06	-	0.44
Time of Use (TOU) - Peak	1.41	0.35%	29	-			0.70	31.45	0.70	36.77	-	5.32
Time of Use (TOU) - Off-Peak	6.51	1.63%	29	-			3.57	102.47	3.57	119.79	-	17.32
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	10	0.00%	295	-	-	-	7.62	167.94	7.62	196.39	-	28.45
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	102	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	47	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	185	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	290.80	72.61%	25,689	-			280.32	4,751.64	280.32	5,554.67	-	803.03
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(ii)	0.06	0.01%	3,584	-			16.23	0.68	-	0.80	-	0.12
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-			3.09	0.13	-	0.15	-	0.02
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.35	-	0.41	-	-
Total Agricultural	291	0.00%	30,202	-	-	-	299.65	4,752.80	280.32	5,556.03	-	803.16
Public Lighting G	0.81	0.20%	289	-			-	14.21	-	16.62	-	2.40
Residential Colonies H	18.12	4.52%	4	-			-	330.55	-	386.42	-	55.86
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	401	100.00%	657,611	-	-	-	333.40	6,976.49	314.07	8,155.28	(0.01)	1,178.73



Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution Losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	0.45	0.11%	139,334	-	-	-	-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
01-100 Units	20.01	5.02%	131,597	-	-	-	-	20.69	-	24.19	-	3.50
101-200 Units	5.88	1.47%	56,398	-	-	-	-	23.14	-	27.05	-	3.91
201-300 Units	12.09	3.03%	114,814	-	-	-	-	23.59	-	27.58	-	3.99
301-700 Units	11.14	2.80%	33,042	-	-	-	-	24.46	-	28.59	-	4.13
Above 700 Units	5.75	1.44%	6,553	-	-	-	-	27.70	-	32.38	-	4.68
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	0.21	0.05%	2,963	-	-	-	-	27.91	-	32.63	-	4.72
Time of Use (TOU) - Off-Peak	0.83	0.21%	19,755	-	-	-	-	21.51	-	25.15	-	3.64
Total Residential	56.36		504,457									
Commercial - A2												
Commercial -	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	6.18	1.55%	115,287	-	-	-	-	18.64	-	21.79	-	3.15
Commercial (<100)	-	0.00%	37	-	-	-	400.00	22.34	400.00	26.12	-	3.78
Commercial (<20 kW)	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	15.94	-	18.63	-	2.69
Time of Use (TOU) - Peak (A-2)	1.09	0.27%	2,883	-	-	-	400.00	18.14	400.00	21.21	-	3.07
Time of Use (TOU) - Off-Peak (Temp)	4.69	1.18%	40	-	-	-	400.00	9.72	400.00	11.36	-	1.64
Total Commercial	11.96	0.00%	118,248									
Industrial												
B1	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1 (Peak)	0.12	0.03%	1,216	-	-	-	-	19.34	-	22.61	-	3.27
B1 - (Off Peak)	0.61	0.15%	1,629	-	-	-	-	22.54	-	26.35	-	3.81
B2 -	-	0.00%	117	-	-	-	-	16.09	-	18.81	-	2.72
B2 - TOU (Peak)	1.08	0.27%	1,132	-	-	-	400.00	-	400.00	-	-	-
B2 - TOU (Off-peak)	5.56	1.40%	1	-	-	-	400.00	17.29	400.00	20.21	-	2.92
B3 - 11/33 KV (Peak)	0.49	0.12%	18	-	-	-	400.00	22.29	400.00	26.06	-	3.77
B3 - 11/33 KV (Off-peak)	4.23	1.06%	3	-	-	-	380.00	15.74	380.00	18.40	-	2.66
Total Industrial	12	0.00%	4,117									
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-	-	-	-	-	-	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	90	-	-	-	-	19.54	-	22.84	-	3.30
Time of Use (TOU) - Peak	0.34	0.09%	121	-	-	-	400.00	18.84	400.00	22.02	-	3.18
Time of Use (TOU) - Off-Peak	1.39	0.35%	13	-	-	-	400.00	23.34	400.00	27.28	-	3.94
C2 Supply at 11 kV	0.15	0.04%	-	-	-	-	400.00	15.94	400.00	18.63	-	2.69
Time of Use (TOU) - Peak	1.40	0.35%	29	-	-	-	380.00	17.64	380.00	20.62	-	2.98
Time of Use (TOU) - Off-Peak	6.48	1.63%	29	-	-	-	380.00	22.34	380.00	26.12	-	3.78
C3 Supply above 11 kV	-	0.00%	-	-	-	-	380.00	15.74	380.00	18.40	-	2.66
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	14.20	-	16.60	-	2.40
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	19.00	-	22.21	-	3.21
Total Single Point Supply	10		295									
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	102	-	-	-	-	-	-	-	-	-
D1 b Peak	-	0.00%	47	-	-	-	-	12.32	-	14.40	-	2.08
D1 b Off Peak	-	0.00%	185	-	-	-	-	17.64	-	20.62	-	2.98
D2 Agricultural Tube-wells	289.31	72.61%	25,689	-	-	-	23.10	-	27.00	-	3.90	-
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-	-	-	200.00	16.34	200.00	19.10	-	2.76
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,584	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-	-	-	200.00	11.84	200.00	13.84	-	2.00
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-	-	-	200.00	22.54	200.00	26.35	-	3.81
Total Agricultural	289		30,202									
Public Lighting G	0.80	0.20%	289	-	-	-	200.00	16.14	200.00	18.87	-	2.73
Residential Colonies H	18.03	4.52%	4	-	-	-	-	17.64	-	20.62	-	2.98
Special Contracts - Tariff K (AJK)	-	0.00%	-	-	-	-	-	18.24	-	21.32	-	3.08
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway Traction-Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	398	100.00%	657,611									



QESCO

Existing & Proposed Tariff Statement November 2020

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.45	0.11%	139,334	-			-	1.79	-	1.79		-
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-		
01-100 Units	20.01	5.02%	131,597	-			-	414.07	-	484.05		69.98
101-200 Units			56,398					135.98		158.96		22.98
201-300 Units	12.09	3.03%	114,814	-			-	285.23	-	333.43		48.20
301-700Units	11.14	2.80%	33,042				-	272.57	-	318.63		46.06
Above 700 Units	5.75	1.44%	6,553	-			-	159.17	-	186.07		26.90
For peak load requirement exceeding 5 kW	-	0.00%	-				-	-	-	-		-
Time of Use (TOU) - Peak	0.21	0.05%	2,963	-			-	5.99	-	7.00		1.01
Time of Use (TOU) - Off-Peak	0.83	0.21%	19,755				-	17.84	-	20.86		3.02
Total Residential	50.49	0.00%	504,457	-	-	-	-	1,292.64	-	1,510.80	-	218.15
Commercial - A2	-	0.00%	-	-			-		-			
Commercial -												
For peak load requirement up to 5 kW	6.18	1.55%	115,287	-			-	115.24	-	134.72		19.48
Commercial (<100)	-	0.00%	37				0.09	-	0.09	-	-	
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		-
Regular	-	0.00%	-	-								
Time of Use (TOU) - Peak (A-2)	1.09	0.27%	2,883	-			0.95	19.74	0.95	23.07		3.34
Time of Use (TOU) - Off-Peak (Temp)	4.69	1.18%	40	-			5.74	45.57	5.74	53.27		7.70
Total Commercial	11.96	0.00%	118,248	-	-	-	6.77	180.55	6.77	211.06	-	30.51
Industrial	-	0.00%	-	-			-		-			
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.12	0.03%	1,216	-			-	2.61	-	3.05	-	0.44
B1 - (Off Peak)	0.61	0.15%	1,629	-			-	9.84	-	11.50		1.66
B2 -	-	0.00%	117				0.01	-	-	-	(0.01)	
B2 - TOU (Peak)	1.08	0.27%	1,132	-			1.76	18.71	1.76	21.87	-	3.16
B2 - TOU (Off-peak)	5.56	1.40%	1	-			12.15	123.92	12.15	144.87	-	20.94
B3- 11/33 KV (Peak)	0.49	0.12%	18	-			0.65	7.77	0.65	9.08		1.31
B3 - 11/33 KV (Off-peak)	4.23	1.06%	3	-			4.79	66.17	4.79	77.36		11.18
Total Industrial	12	0.00%	4,117	-	-	-	19.37	229.02	19.36	267.73	(0.01)	38.70
Bulk		0.00%	-	-			-		-			
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	0.02	-	0.02		0.00
C1(b) Supply at 400 Volts -exceeding 5 kW	0.05	0.01%	90	-			0.66	1.02	0.68	1.19	-	0.17
Time of Use (TOU) - Peak	0.34	0.09%	121	-			0.21	8.01	0.21	9.44	-	1.42
Time of Use (TOU) - Off-Peak	1.39	0.35%	13				1.44	22.20	1.44	25.95		3.75
C2 Supply at 11 kV	0.15	0.04%	-	-			1.02	2.60	1.02	3.04		0.44
Time of Use (TOU) - Peak	1.40	0.35%	29	-			0.70	31.29	0.70	36.58		5.29
Time of Use (TOU) - Off-Peak	6.48	1.63%	29				3.57	101.94	3.57	119.17		17.23
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	10	0.00%	295	-	-	-	7.62	167.08	7.62	195.39	-	28.31
Agricultural Tube-wells - Tariff D		0.00%	-	-			-		-			
D1 Scarp	-	0.00%	102	-			-	-	-	-		-
D1 b Off Peak	-	0.00%	47				-	-	-	-		-
D2 Agricultural Tube-wells	-	0.00%	185				-	-	-	-		-
D2 Agricultural Tube-wells	289.31	72.61%	25,689	-			265.01	4,727.30	265.01	5,526.22	-	798.91
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,584	-			16.23	0.68	-	0.79		0.11
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-			3.09	0.13	-	0.15		0.02
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.35	-	0.41		0.06
Total Agricultural	289	0.00%	30,202	-	-	-	284.33	4,728.46	265.01	5,527.57	-	799.11
Public Lighting G	0.80	0.20%	289	-			-	14.14	-	16.53		2.39
Residential Colonies H	18.03	4.52%	4	-			-	328.86	-	384.44		55.58
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-		
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-		
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-		
Railway TractionTraction - 1	-	0.00%	-	-			-	-	-	-		
Co-Generation-J	-	0.00%	-	-			-	-	-	-		
Grand Total	393	100.00%	657,611	-	-	-	318.09	6,940.76	298.76	8,113.51	(0.01)	1,172.76



Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	0.42	0.11%	139,334	-			-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	18.87	5.02%	131,597	-			-	20.69	-	24.19	-	3.50
101-200 Units	5.54	1.47%	56,398	-			-	23.14	-	27.05	-	3.91
201-300 Units	11.40	3.03%	114,814	-			-	23.59	-	27.58	-	3.99
301-700 Units	10.51	2.80%	33,042	-			-	24.46	-	28.59	-	4.13
Above 700 Units	5.42	1.44%	6,553	-			-	27.70	-	32.38	-	4.68
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.20	0.05%	2,963	-			-	27.91	-	32.63	-	4.72
Time of Use (TOU) - Off-Peak	0.78	0.21%	19,755	-			-	21.51	-	25.15	-	3.64
Total Residential	53.15		504,457	-			-					
Commercial - A2												
Commercial -	-											
For peak load requirement up to 5 kW	5.83	1.55%	115,287	-			-	18.64	-	21.79	-	3.15
Commercial (<100)	-	0.00%	37	-			400.00	22.34	400.00	26.12	-	3.78
Commercial (<20 KW)	-											
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	15.94	-	18.63	-	2.69
Time of Use (TOU) - Peak (A-2)	1.03	0.27%	2,883	-			400.00	18.14	400.00	21.21	-	3.07
Time of Use (TOU) - Off-Peak (Temp)	4.42	1.18%	40	-			400.00	9.72	400.00	11.36	-	1.64
Total Commercial	11.28	0.00%	118,248	-								
Industrial												
B1	-	0.00%	-	-			-	19.34	-	22.61	-	3.27
B1 (Peak)	0.11	0.03%	1,216	-			-	22.54	-	26.35	-	3.81
B1 - (Off Peak)	0.58	0.15%	1,629	-			-	16.09	-	18.81	-	2.72
B2 -	-	0.00%	117	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.02	0.27%	1,132	-			400.00	17.29	400.00	20.21	-	2.92
B2 - TOU (Off-peak)	5.24	1.40%	1	-			400.00	22.29	400.00	26.06	-	3.77
B3 - 11/33 KV (Peak)	0.47	0.12%	18	-			380.00	15.74	380.00	18.40	-	2.66
B3 - 11/33 KV (Off-peak)	3.99	1.06%	3	-			380.00	15.64	380.00	18.28	-	2.64
Total Industrial	11	0.00%	4,117	-								
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	19.54	-	22.84	-	3.30
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	90	-			400.00	18.84	400.00	22.02	-	3.18
Time of Use (TOU) - Peak	0.32	0.09%	121	-			400.00	23.34	400.00	27.28	-	3.94
Time of Use (TOU) - Off-Peak	1.31	0.35%	13	-			400.00	15.94	400.00	18.63	-	2.69
C2 Supply at 11 kV	0.14	0.04%	-	-			380.00	17.64	380.00	20.62	-	2.98
Time of Use (TOU) - Peak	1.32	0.35%	29	-			380.00	22.34	380.00	26.12	-	3.78
Time of Use (TOU) - Off-Peak	6.11	1.63%	29	-			380.00	15.74	380.00	18.40	-	2.66
C3 Supply above 11 kV	-	0.00%	-	-			-	14.20	-	16.60	-	2.40
Time of Use (TOU) - Peak	-	0.00%	-	-			-	19.00	-	22.21	-	3.21
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	12.70	-	14.85	-	2.15
Total Single Point Supply	9		295	-								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	102	-			-	12.32	-	14.40	-	2.08
D1 b Peak	-	0.00%	47	-			-	17.64	-	20.62	-	2.98
D1 b Off Peak	-	0.00%	185	-			-	23.10	-	27.00	-	3.90
D2 Agricultural Tube-wells	272.84	72.61%	25,689	-			200.00	16.34	200.00	19.10	-	2.76
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3,584	-			200.00	11.84	200.00	13.84	-	2.00
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-			200.00	22.54	200.00	26.35	-	3.81
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			200.00	16.14	200.00	18.87	-	2.73
Total Agricultural	273		30,202	-								
Public Lighting G	0.76	0.20%	289	-			-	17.64	-	20.62	-	2.98
Residential Colonies H	17.00	4.52%	4	-			-	18.24	-	21.32	-	3.08
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Traction - 1	-	0.00%	-	-								
Co-Generation-J	-	0.00%	-	-								
Grand Total	376	100.00%	657,611	-								



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Existing & Proposed Tariff Statement December 2020

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.42	0.11%	139,334	-			-	1.69	-	1.69	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	18.87	5.02%	131,597	-			-	390.50	-	456.49	-	65.99
101-200 Units	5.54	1.47%	56,398	-			-	128.24	-	149.91	-	21.67
201-300 Units	11.40	3.03%	114,814	-			-	268.99	-	314.45	-	45.46
301-700 Units	10.51	2.80%	33,042	-			-	257.05	-	300.49	-	43.44
Above 700 Units	5.42	1.44%	6,553	-			-	150.11	-	175.48	-	25.37
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.20	0.05%	2,963	-			-	5.65	-	6.60	-	0.95
Time of Use (TOU) - Off-Peak	0.78	0.21%	19,755	-			-	16.83	-	19.67	-	2.84
Total Residential	53.15	0.00%	504,457	-	-	-	-	1,219.05	-	1,424.79	-	205.73
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	5.83	1.55%	115,287	-			-	108.68	-	127.05	-	18.37
Commercial (<100)	-	0.00%	37	-			0.09	-	0.09	-	-	-
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-Z)	1.03	0.27%	2,883	-			0.95	18.61	0.95	21.76	-	3.15
Time of Use (TOU) - Off-Peak (Temp)	4.42	1.18%	40	-			5.74	42.97	5.74	50.23	-	7.26
Total Commercial	11.28	0.00%	118,248	-	-	-	6.77	170.27	6.77	199.04	-	28.78
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.11	0.03%	1,216	-			-	2.46	-	2.87	-	0.42
B1 - (Off Peak)	0.58	0.15%	1,629	-			-	9.28	-	10.85	-	1.57
B2 -	-	0.00%	117	-			0.01	-	-	-	(0.01)	-
B2 - TOU (Peak)	1.02	0.27%	1,132	-			1.76	17.65	1.76	20.63	-	2.98
B2 - TOU (Off-peak)	5.24	1.40%	1	-			12.15	116.87	12.15	136.62	-	19.75
B3- 11/33 KV (Peak)	0.47	0.12%	18	-			0.65	7.33	0.65	8.56	-	1.24
B3 - 11/33 KV (Off-peak)	3.99	1.06%	3	-			4.79	62.41	4.79	72.95	-	10.55
Total Industrial	11	0.00%	4,117	-	-	-	19.37	215.98	19.36	252.49	(0.01)	38.50
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	9.01	-	0.02	-	0.00
C1(b) Supply at 400 Volts -exceeding 5 kW	0.05	0.01%	90	-			0.68	0.96	0.68	1.12	-	0.16
Time of Use (TOU) - Peak	0.32	0.09%	121	-			0.21	7.56	0.21	8.83	-	1.28
Time of Use (TOU) - Off-Peak	1.31	0.35%	13	-			1.44	20.93	1.44	24.47	-	3.54
C2 Supply at 11 kV	0.14	0.04%	-	-			1.02	2.46	1.02	2.87	-	0.42
Time of Use (TOU) - Peak	1.32	0.35%	29	-			0.70	29.51	0.70	34.50	-	4.99
Time of Use (TOU) - Off-Peak	6.11	1.63%	29	-			3.57	96.14	3.57	112.39	-	16.25
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	9	0.00%	295	-	-	-	7.62	157.57	7.62	184.20	-	26.63
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	102	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	47	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	185	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	272.84	72.61%	25,689	-			271.47	4,458.17	271.47	5,211.60	-	753.43
Agricultural Tube-wells D-2 (i)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3,584	-			16.23	0.64	-	0.75	-	0.11
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-			3.09	0.12	-	0.14	-	0.02
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.33	-	0.38	-	0.06
Total Agricultural	273	0.00%	30,202	-	-	-	290.79	4,459.26	271.47	5,212.87	-	753.61
Public Lighting G	0.76	0.20%	289	-			-	13.34	-	15.59	-	2.25
Residential Colonies H	17.00	4.52%	4	-			-	310.14	-	362.55	-	52.41
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	376	100.00%	657,611	-	-	-	324.55	6,545.60	305.22	7,651.53	(0.01)	1,105.92



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Residential												
Up to 50 Units	1.32	0.11%	139,334	-	-	-	-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
01-100 Units	59.00	5.02%	131,597	-	-	-	-	20.69	-	24.19	-	3.50
101-200 Units	17.33	1.47%	56,398	-	-	-	-	23.14	-	27.05	-	3.91
201-300 Units	35.65	3.03%	114,814	-	-	-	-	23.59	-	27.58	-	3.99
301-700 Units	32.85	2.80%	33,042	-	-	-	-	24.46	-	28.59	-	4.13
Above 700 Units	16.94	1.44%	6,553	-	-	-	-	27.70	-	32.38	-	4.68
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	0.63	0.05%	2,963	-	-	-	-	27.91	-	32.63	-	4.72
Time of Use (TOU) - Off-Peak	2.45	0.21%	19,755	-	-	-	-	21.51	-	25.15	-	3.64
Total Residential	166.17		504,457	-	-	-	-					
Commercial - A2												
Commercial -	-		-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	18.23	1.55%	115,287	-	-	-	-	18.64	-	21.79	-	3.15
Commercial (<100)	-	0.00%	37	-	-	-	400.00	22.34	400.00	26.12	-	3.78
Commercial (<20 KW)	-		-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	15.94	-	18.63	-	2.69
Time of Use (TOU) - Peak (A-2)	3.21	0.27%	2,883	-	-	-	400.00	18.14	400.00	21.21	-	3.07
Time of Use (TOU) - Off-Peak (Temp)	13.82	1.18%	40	-	-	-	400.00	9.72	400.00	11.36	-	1.64
Total Commercial	35.26	0.00%	118,248	-	-	-						
Industrial												
B1	-	0.00%	-	-	-	-	-	19.34	-	22.61	-	3.27
B1 (Peak)	0.34	0.03%	1,216	-	-	-	-	22.54	-	26.35	-	3.81
B1 - (Off Peak)	1.80	0.15%	1,629	-	-	-	-	16.09	-	18.81	-	2.72
B2 -	-	0.00%	117	-	-	-	400.00	-	400.00	-	-	-
B2 - TOU (Peak)	3.19	0.27%	1,132	-	-	-	400.00	17.29	400.00	20.21	-	2.92
B2 - TOU (Off-peak)	16.39	1.40%	1	-	-	-	400.00	22.29	400.00	26.06	-	3.77
B3- 11/33 KV (Peak)	1.46	0.12%	18	-	-	-	380.00	15.74	380.00	18.40	-	2.66
B3- 11/33 KV (Off-peak)	12.47	1.06%	3	-	-	-	380.00	15.64	380.00	18.28	-	2.64
Total Industrial	36	0.00%	4,117	-	-	-						
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-	-	-	-	19.54	-	22.84	-	3.30
C1(b) Supply at 400 Volts -exceeding 5 kW	0.16	0.01%	90	-	-	-	400.00	18.84	400.00	22.02	-	3.18
Time of Use (TOU) - Peak	1.01	0.09%	121	-	-	-	400.00	23.34	400.00	27.28	-	3.94
Time of Use (TOU) - Off-Peak	4.11	0.35%	13	-	-	-	400.00	15.94	400.00	18.63	-	2.69
C2 Supply at 11 kV	0.44	0.04%	-	-	-	-	380.00	17.64	380.00	20.62	-	2.98
Time of Use (TOU) - Peak	4.13	0.35%	29	-	-	-	380.00	22.34	380.00	26.12	-	3.78
Time of Use (TOU) - Off-Peak	19.09	1.63%	29	-	-	-	380.00	15.74	380.00	18.40	-	2.66
C3 Supply above 11 kV	-	0.00%	-	-	-	-	-	14.20	-	16.60	-	2.40
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	19.00	-	22.21	-	3.21
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	12.70	-	14.85	-	2.15
Total Single Point Supply	29		295	-	-	-						
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	102	-	-	-	-	12.32	-	14.40	-	2.08
D1 b Peak	-	0.00%	47	-	-	-	-	17.64	-	20.62	-	2.98
D1 b Off Peak	-	0.00%	185	-	-	-	-	23.10	-	27.00	-	3.90
D2 Agricultural Tube-wells	852.94	72.61%	25,689	-	-	-	200.00	16.34	200.00	19.10	-	2.76
Agricultural Tube-wells D-2 (ii)	0.02	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.17	0.01%	3,584	-	-	-	200.00	11.84	200.00	13.84	-	2.00
Time of Use (TOU) - Peak D-2	0.02	0.00%	594	-	-	-	200.00	22.54	200.00	26.35	-	3.81
Time of Use (TOU) - Off-Peak D2	0.06	0.01%	-	-	-	-	200.00	16.14	200.00	18.87	-	2.73
Total Agricultural	853		30,202	-	-	-						
Public Lighting G	2.36	0.20%	289	-	-	-	-	17.64	-	20.62	-	2.98
Residential Colonies H	53.16	4.52%	4	-	-	-	-	18.24	-	21.32	-	3.08
Special Contracts - Tariff K (AJK)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	1,175	100.00%	657,611	-	-	-						



QESCO

Existing & Proposed Tariff Statement Oct to Dec 2020

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	1.32	0.11%	139,334	-			-	5.27	-	5.27	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	59.00	5.02%	131,597	-			-	1,220.78	-	1,427.09	-	206.31
101-200 Units	17.33	1.47%	56,398	-			-	400.91	-	468.66	-	-
201-300 Units	35.65	3.03%	114,814	-			-	840.92	-	983.03	-	142.12
301-700 Units	32.85	2.80%	33,042	-			-	803.59	-	939.39	-	135.81
Above 700 Units	16.94	1.44%	6,553	-			-	469.28	-	548.58	-	79.31
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.63	0.05%	2,963	-			-	17.65	-	20.64	-	2.98
Time of Use (TOU) - Off-Peak	2.45	0.21%	19,755	-			-	52.60	-	61.50	-	8.89
Total Residential	166.17	0.00%	504,457	-	-	-	-	3,810.99	-	4,454.16	-	575.41
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	18.23	1.55%	115,287	-			-	339.77	-	397.19	-	57.42
Commercial (<100)	-	0.00%	37	-			0.26	-	0.26	-	-	-
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	3.21	0.27%	2,883	-			2.85	58.19	2.85	68.02	-	9.83
Time of Use (TOU) - Off-Peak (Temp)	13.82	1.18%	40	-			17.22	134.34	17.22	157.04	-	22.70
Total Commercial	35.26	0.00%	118,248	-	-	-	20.32	532.29	20.32	622.25	-	89.96
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.34	0.03%	1,216	-			-	7.69	-	8.99	-	1.30
B1 - (Off Peak)	1.80	0.15%	1,629	-			-	29.01	-	33.91	-	4.90
B2 -	-	0.00%	117	-			0.02	-	-	-	(0.02)	-
B2 - TOU (Peak)	3.19	0.27%	1,132	-			5.28	55.17	5.28	64.49	-	9.32
B2 - TOU (Off-peak)	16.39	1.40%	1	-			36.46	365.36	36.46	427.10	-	61.75
B3 - 11/33 KV (Peak)	1.46	0.12%	18	-			1.95	22.90	1.95	26.77	-	3.87
B3 - 11/33 KV (Off-peak)	12.47	1.06%	3	-			14.38	195.09	14.38	228.06	-	32.97
Total Industrial	36	0.00%	4,117	-	-	-	58.10	675.21	58.08	789.32	(0.02)	114.11
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	0.05	-	0.05	-	0.05
C1(b) Supply at 400 Volts - exceeding 5 kW	0.16	0.01%	90	-			2.03	3.00	2.03	3.50	-	0.51
Time of Use (TOU) - Peak	1.01	0.09%	121	-			0.63	23.63	0.63	27.69	-	4.06
Time of Use (TOU) - Off-Peak	4.11	0.35%	13	-			4.33	65.44	4.33	76.50	-	11.06
C2 Supply at 11 kV	0.44	0.04%	-	-			3.05	7.68	3.05	8.97	-	1.30
Time of Use (TOU) - Peak	4.13	0.35%	29	-			2.09	92.25	2.09	107.84	-	15.59
Time of Use (TOU) - Off-Peak	19.09	1.63%	29	-			10.71	300.55	10.71	351.35	-	50.79
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	29	0.00%	295	-	-	-	22.85	492.59	22.85	575.91	-	83.32
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	102	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	47	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	185	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	852.94	72.61%	25,689	-			816.80	13,937.11	801.16	16,292.54	(15.64)	2,355.43
Agricultural Tube-wells D-2 (II)	0.02	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.17	0.01%	3,584	-			48.70	2.00	-	2.34	-	0.34
Time of Use (TOU) - Peak D-2	0.02	0.00%	594	-			9.27	0.38	-	0.45	-	0.06
Time of Use (TOU) - Off-Peak D2	0.06	0.01%	-	-			-	1.03	-	1.20	-	0.17
Total Agricultural	853	0.00%	30,202	-	-	-	874.77	13,940.52	801.16	16,296.53	(15.64)	2,356.01
Public Lighting G	2.36	0.20%	289	-			-	41.69	-	48.74	-	7.05
Residential Colonies H	53.16	4.52%	4	-			-	969.55	-	1,133.40	-	163.85
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	1,175	100.00%	657,611	-	-	-	976.03	20,462.85	902.41	23,920.31	(15.66)	3,389.71



Description	Sales		Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(KW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Residential												
Up to 50 Units	0.37	0.11%	139,334	-	-	-	-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
01-100 Units	16.77	5.02%	131,597	-	-	-	-	20.69	-	24.19	-	3.50
101-200 Units	4.92	1.47%	56,398	-	-	-	-	23.14	-	27.05	-	3.91
201-300 Units	10.13	3.03%	114,814	-	-	-	-	23.59	-	27.58	-	3.99
301-700 Units	9.34	2.80%	33,042	-	-	-	-	24.46	-	28.59	-	4.13
Above 700 Units	4.82	1.44%	6,553	-	-	-	-	27.70	-	32.38	-	4.68
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	0.18	0.05%	2,963	-	-	-	-	27.91	-	32.63	-	4.72
Time of Use (TOU) - Off-Peak	0.70	0.21%	19,755	-	-	-	-	21.51	-	25.15	-	3.64
Total Residential	47.23		504,457									
Commercial - A2												
Commercial -	-											
For peak load requirement up to 5 kW	5.18	1.55%	115,287	-	-	-	-	18.64	-	21.79	-	3.15
Commercial (<100)	-	0.00%	37	-	-	-	400.00	22.34	400.00	26.12	-	3.78
Commercial (<20 KW)	-	0.00%	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	15.94	-	18.63	-	2.69
Regular	-	0.00%	-	-	-	-	-	15.94	-	18.63	-	2.69
Time of Use (TOU) - Peak (A-2)	0.91	0.27%	2,863	-	-	-	400.00	18.14	400.00	21.21	-	3.07
Time of Use (TOU) - Off-Peak (Temp)	3.93	1.18%	40	-	-	-	400.00	9.72	400.00	11.36	-	1.64
Total Commercial	10.02	0.00%	118,248									
Industrial												
B1	-	0.00%	-	-	-	-	-	19.34	-	22.61	-	3.27
B1 (Peak)	0.10	0.03%	1,216	-	-	-	-	22.54	-	26.35	-	3.81
B1 - (Off Peak)	0.51	0.15%	1,629	-	-	-	-	16.09	-	18.91	-	2.72
B2 -	-	0.00%	117	-	-	-	400.00	-	400.00	-	-	-
B2 - TOU (Peak)	0.91	0.27%	1,132	-	-	-	400.00	17.29	400.00	20.21	-	2.92
B2 - TOU (Off-peak)	4.66	1.40%	1	-	-	-	400.00	22.29	400.00	26.06	-	3.77
B3- 11/33 KV (Peak)	0.41	0.12%	18	-	-	-	380.00	15.74	380.00	19.40	-	2.66
B3 - 11/33 KV (Off-peak)	3.55	1.06%	3	-	-	-	380.00	15.84	380.00	18.28	-	2.64
Total Industrial	10	0.00%	4,117									
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-	-	-	-	19.54	-	22.84	-	3.30
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	90	-	-	-	400.00	18.84	400.00	22.02	-	3.18
Time of Use (TOU) - Peak	0.29	0.09%	121	-	-	-	400.00	23.34	400.00	27.28	-	3.94
Time of Use (TOU) - Off-Peak	1.17	0.35%	13	-	-	-	400.00	15.94	400.00	18.63	-	2.69
C2 Supply at 11 kV	0.12	0.04%	-	-	-	-	380.00	17.64	380.00	20.62	-	2.98
Time of Use (TOU) - Peak	1.17	0.35%	29	-	-	-	380.00	22.34	380.00	26.12	-	3.78
Time of Use (TOU) - Off-Peak	5.43	1.63%	29	-	-	-	380.00	15.74	380.00	18.40	-	2.66
C3 Supply above 11 kV	-	0.00%	-	-	-	-	-	14.20	-	16.60	-	2.40
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	19.00	-	22.21	-	3.21
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	12.70	-	14.85	-	2.15
Total Single Point Supply	8		295									
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	102	-	-	-	-	12.32	-	14.40	-	2.08
D1 b Peak	-	0.00%	47	-	-	-	-	17.64	-	20.62	-	2.98
D1 b Off Peak	-	0.00%	185	-	-	-	-	23.10	-	27.00	-	3.90
D2 Agricultural Tube-wells	242.42	72.61%	25,689	-	-	-	200.00	16.34	200.00	19.10	-	2.76
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3,584	-	-	-	200.00	11.84	200.00	13.84	-	2.00
Time of Use (TOU) - Peak D-2	0.00	0.00%	594	-	-	-	200.00	22.54	200.00	26.35	-	3.81
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-	-	-	200.00	16.14	200.00	18.87	-	2.73
Total Agricultural	242		30,202									
Public Lighting G	0.67	0.20%	289	-	-	-	-	17.64	-	20.62	-	2.98
Residential Colonies H	15.11	4.52%	4	-	-	-	-	18.24	-	21.32	-	3.06
Special Contracts - Tariff K (AJK)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	334	100.00%	657,611									



QESCO

Existing & Proposed Tariff Statement January 2021

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.37	0.11%	139,334	-			-	1.50	-	1.50	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	16.77	5.02%	131,597	-			-	346.97	-	405.60	-	58.64
101-200 Units	4.92	1.47%	56,398	-			-	113.94	-	133.20	-	19.26
201-300 Units	10.13	3.03%	114,814	-			-	239.00	-	279.39	-	40.39
301-700 Units	9.34	2.80%	33,042	-			-	228.39	-	266.99	-	38.60
Above 700 Units	4.82	1.44%	6,553	-			-	133.38	-	155.92	-	22.54
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.18	0.05%	2,963	-			-	5.02	-	5.87	-	0.85
Time of Use (TOU) - Off-Peak	0.70	0.21%	19,755	-			-	14.95	-	17.48	-	2.53
Total Residential	47.23	0.00%	504,457	-	-	-	-	1,083.15	-	1,265.95	-	182.80
Commercial - A2												
Commercial -	-	0.00%	-	-								
For peak load requirement up to 5 kW	5.18	1.55%	115,287	-			-	96.57	-	112.89	-	16.32
Commercial (<100)	-	0.00%	37	-			0.09	-	0.09	-	-	-
Commercial (<20 KW)	-	0.00%	-	-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	0.91	0.27%	2,883	-			0.95	16.54	0.95	19.33	-	2.79
Time of Use (TOU) - Off-Peak (Temp)	3.93	1.18%	40	-			5.74	38.18	5.74	44.63	-	6.45
Total Commercial	10.02	0.00%	118,248	-	-	-	6.77	151.29	6.77	176.85	-	25.57
Industrial												
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.10	0.03%	1,216	-			-	2.18	-	2.55	-	0.37
B1 - (Off Peak)	0.51	0.15%	1,629	-			-	8.24	-	9.64	-	1.39
B2 -	-	0.00%	117	-			0.01	-	-	-	(0.01)	-
B2 - TOU (Peak)	0.91	0.27%	1,132	-			1.76	15.68	1.76	18.33	-	2.65
B2 - TOU (Off-peak)	4.66	1.40%	1	-			12.15	103.84	12.15	121.39	-	17.55
B3 - 11/33 KV (Peak)	0.41	0.12%	18	-			0.65	6.51	0.65	7.61	-	1.10
B3 - 11/33 KV (Off-peak)	3.55	1.06%	3	-			4.79	55.45	4.79	64.82	-	9.37
Total Industrial	10	0.00%	4,117	-	-	-	19.37	191.91	19.36	224.34	(0.01)	32.43
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	0.01	-	0.02	-	0.00
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	90	-			0.68	0.85	0.68	1.00	-	0.14
Time of Use (TOU) - Peak	0.29	0.09%	121	-			0.21	6.71	0.21	7.92	-	1.20
Time of Use (TOU) - Off-Peak	1.17	0.35%	13	-			1.44	18.60	1.44	21.74	-	3.14
C2 Supply at 11 kV	0.12	0.04%	-	-			1.02	2.18	1.02	2.55	-	0.37
Time of Use (TOU) - Peak	1.17	0.35%	29	-			0.70	26.22	0.70	30.65	-	4.43
Time of Use (TOU) - Off-Peak	5.43	1.63%	29	-			3.57	85.42	3.57	99.86	-	14.44
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	8	0.00%	295	-	-	-	7.62	140.00	7.62	163.73	-	23.73
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	102	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	47	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	185	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	242.42	72.61%	25,689	-			206.47	3,961.16	206.47	4,630.60	-	669.44
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3,584	-			16.23	0.57	16.23	0.67	-	0.10
Time of Use (TOU) - Peak D-2	0.00	0.00%	594	-			3.09	0.11	-	0.13	-	0.02
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.29	-	0.34	-	0.05
Total Agricultural	242	0.00%	30,202	-	-	-	225.79	3,962.13	222.70	4,631.73	-	669.60
Public Lighting G	0.67	0.20%	289	-			-	11.85	-	13.85	-	2.00
Residential Colonies H	15.11	4.52%	4	-			-	275.56	-	322.13	-	46.57
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	334	100.00%	657,611	-	-	-	259.55	5,815.88	256.45	6,798.59	(0.01)	982.70



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Residential												
Up to 50 Units	0.39	0.11%	139,334	-	-	-	-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
01-100 Units	17.66	5.02%	131,597	-	-	-	-	20.69	-	24.19	-	3.50
101-200 Units	5.19	1.47%	56,398	-	-	-	-	23.14	-	27.05	-	3.91
201-300 Units	10.67	3.03%	114,814	-	-	-	-	23.59	-	27.58	-	3.99
301-700 Units	9.84	2.80%	33,042	-	-	-	-	24.46	-	28.59	-	4.13
Above 700 Units	5.07	1.44%	6,553	-	-	-	-	27.70	-	32.38	-	4.68
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	0.19	0.06%	2,963	-	-	-	-	27.91	-	32.63	-	4.72
Time of Use (TOU) - Off-Peak	0.73	0.21%	19,755	-	-	-	-	21.51	-	25.15	-	3.64
Total Residential	49.74		504,457									
Commercial - A2												
Commercial -	-											
For peak load requirement up to 5 kW	5.46	1.55%	115,287	-	-	-	-	18.64	-	21.79	-	3.15
Commercial (<100)	-	0.00%	37	-	-	-	400.00	22.34	400.00	26.12	-	3.78
Commercial (<20 KW)	-											
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	15.94	-	18.63	-	2.69
Time of Use (TOU) - Peak (A-2)	0.96	0.27%	2,983	-	-	-	400.00	18.14	400.00	21.21	-	3.07
Time of Use (TOU) - Off-Peak (Temp)	4.14	1.18%	40	-	-	-	400.00	9.72	400.00	11.36	-	1.64
Total Commercial	10.55	0.00%	118,248									
Industrial												
B1	-	0.00%	-	-	-	-	-	19.34	-	22.61	-	3.27
B1 (Peak)	0.10	0.03%	1,216	-	-	-	-	22.54	-	26.35	-	3.81
B1 - (Off Peak)	0.54	0.15%	1,629	-	-	-	-	16.09	-	18.81	-	2.72
B2 -	-	0.00%	117	-	-	-	400.00	-	400.00	-	-	-
B2 - TOU (Peak)	0.96	0.27%	1,132	-	-	-	400.00	17.29	400.00	20.21	-	2.92
B2 - TOU (Off-peak)	4.91	1.40%	1	-	-	-	400.00	22.29	400.00	26.06	-	3.77
B3- 11/33 KV (Peak)	0.44	0.12%	18	-	-	-	380.00	15.74	380.00	18.40	-	2.66
B3 - 11/33 KV (Off-peak)	3.73	1.06%	3	-	-	-	380.00	15.64	380.00	18.28	-	2.64
Total Industrial	11	0.00%	4,117									
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-	-	-	-	19.54	-	22.84	-	3.30
C1(b) Supply at 400 Volts -exceeding 5 kW	0.05	0.01%	90	-	-	-	400.00	18.84	400.00	22.02	-	3.18
Time of Use (TOU) - Peak	0.30	0.09%	121	-	-	-	400.00	23.34	400.00	27.28	-	3.94
Time of Use (TOU) - Off-Peak	1.23	0.35%	13	-	-	-	400.00	15.94	400.00	18.63	-	2.69
C2 Supply at 11 kV	0.13	0.04%	-	-	-	-	380.00	17.64	380.00	20.62	-	2.98
Time of Use (TOU) - Peak	1.24	0.35%	29	-	-	-	380.00	22.34	380.00	26.12	-	3.78
Time of Use (TOU) - Off-Peak	5.72	1.63%	29	-	-	-	380.00	15.74	380.00	18.40	-	2.66
C3 Supply above 11 kV	-	0.00%	-	-	-	-	-	14.20	-	16.60	-	2.40
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	19.00	-	22.21	-	3.21
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	12.70	-	14.85	-	2.15
Total Single Point Supply	9		295									
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	102	-	-	-	-	12.32	-	14.40	-	2.08
D1 b Peak	-	0.00%	47	-	-	-	-	17.64	-	20.62	-	2.98
D1 b Off Peak	-	0.00%	185	-	-	-	-	23.10	-	27.00	-	3.90
D2 Agricultural Tube-wells	255.34	72.61%	25,669	-	-	-	200.00	16.34	200.00	19.10	-	2.76
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3,584	-	-	-	200.00	11.84	200.00	13.84	-	2.00
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-	-	-	200.00	22.54	200.00	26.35	-	3.81
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-	-	-	200.00	16.14	200.00	18.87	-	2.73
Total Agricultural	255		30,202									
Public Lighting G	0.71	0.20%	289	-	-	-	-	17.64	-	20.62	-	2.98
Residential Colonies H	15.91	4.52%	4	-	-	-	-	18.24	-	21.32	-	3.08
Special Contracts - Tariff K (AJK)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	352	100.00%	657,611									



QESCO

Existing & Proposed Tariff Statement February 2021

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Residential												
Up to 50 Units	0.39	0.11%	139,334	-			-	1.58	-	1.58	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	17.66	5.02%	131,597	-			-	365.46	-	427.22	-	61.76
101-200 Units	5.19	1.47%	56,398	-			-	120.02	-	140.30	-	20.28
201-300 Units	10.67	3.03%	114,814	-			-	251.74	-	294.29	-	42.54
301-700 Units	9.84	2.80%	33,042	-			-	240.57	-	281.22	-	40.66
Above 700 Units	5.07	1.44%	6,553	-			-	140.49	-	164.23	-	23.74
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.19	0.05%	2,963	-			-	5.28	-	6.18	-	0.89
Time of Use (TOU) - Off-Peak	0.73	0.21%	19,755	-			-	15.75	-	18.41	-	2.66
Total Residential	49.74	0.00%	504,457	-	-	-	-	1,140.89	-	1,333.43	-	192.54
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial - For peak load requirement up to 5 kW	5.46	1.55%	115,287	-			-	101.71	-	118.90	-	17.19
Commercial (<100)	-	0.00%	37	-			0.09	-	0.09	-	-	-
Commercial (<20 KW)	-	0.00%	-	-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	0.96	0.27%	2,883	-			0.95	17.42	0.95	20.36	-	2.94
Time of Use (TOU) - Off-Peak (Temp)	4.14	1.18%	40	-			5.74	40.22	5.74	47.01	-	6.80
Total Commercial	10.55	0.00%	118,248	-	-	-	6.77	159.35	6.77	186.28	-	26.93
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.10	0.03%	1,216	-			-	2.30	-	2.69	-	0.39
B1 - (Off Peak)	0.54	0.15%	1,629	-			-	8.68	-	10.15	-	1.47
B2 -	-	0.00%	117	-			0.01	-	-	-	(0.01)	-
B2 - TOU (Peak)	0.96	0.27%	1,132	-			1.76	16.51	1.76	19.31	-	2.79
B2 - TOU (Off-peak)	4.91	1.40%	1	-			12.15	109.38	12.15	127.86	-	18.48
B3- 11/33 KV (Peak)	0.44	0.12%	18	-			0.65	6.86	0.65	8.02	-	1.16
B3 - 11/33 KV (Off-peak)	3.73	1.06%	3	-			4.79	58.40	4.79	68.27	-	9.87
Total Industrial	11	0.00%	4,117	-	-	-	19.37	202.14	19.36	236.30	(0.01)	34.16
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	0.01	-	0.02	-	0.00
C1(b) Supply at 400 Volts -exceeding 5 kW	0.05	0.01%	90	-			0.68	0.90	0.68	1.05	-	0.15
Time of Use (TOU) - Peak	0.30	0.09%	121	-			0.21	7.07	0.21	8.34	-	1.27
Time of Use (TOU) - Off-Peak	1.23	0.35%	13	-			1.44	19.59	1.44	22.90	-	3.31
C2 Supply at 11 kV	0.13	0.04%	-	-			1.02	2.30	1.02	2.69	-	0.39
Time of Use (TOU) - Peak	1.24	0.35%	29	-			0.70	27.62	0.70	32.28	-	4.67
Time of Use (TOU) - Off-Peak	5.72	1.63%	29	-			3.57	89.98	3.57	105.18	-	15.21
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	9	0.00%	295	-	-	-	7.62	147.47	7.62	172.46	-	24.99
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	102	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	47	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	185	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	255.34	72.61%	25,689	-			220.14	4,172.32	220.14	4,877.44	-	705.12
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3,584	-			16.23	0.60	16.23	0.70	-	0.10
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-			3.09	0.11	-	0.13	-	0.02
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.31	-	0.36	-	0.05
Total Agricultural	255	0.00%	30,202	-	-	-	239.46	4,173.34	236.37	4,878.64	-	705.29
Public Lighting G	0.71	0.20%	289	-			-	12.48	-	14.59	-	2.11
Residential Colonies H	15.91	4.52%	4	-			-	290.25	-	339.30	-	49.05
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	352	100.00%	657,611	-	-	-	273.22	6,125.92	270.12	7,161.00	(0.01)	1,035.08



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	0.41	0.11%	139,334	-			-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	18.42	5.02%	131,597	-			-	20.69	-	24.19	-	3.50
101-200 Units	5.41	1.47%	56,398	-			-	23.14	-	27.05	-	3.91
201-300 Units	11.13	3.03%	114,814	-			-	23.59	-	27.58	-	3.99
301-700 Units	10.26	2.80%	33,042	-			-	24.46	-	28.59	-	4.13
Above 700 Units	5.29	1.44%	6,553	-			-	27.70	-	32.38	-	4.68
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.20	0.05%	2,093	-			-	27.01	-	32.60	-	4.72
Time of Use (TOU) - Off-Peak	0.76	0.21%	19,755	-			-	21.51	-	25.15	-	3.64
Total Residential	51.88		504,457	-			-					
Commercial - A2	-											
Commercial -	-											
For peak load requirement up to 5 kW	5.69	1.55%	115,287	-			-	18.64	-	21.79	-	3.15
Commercial (<100)	-	0.00%	37	-			400.00	22.34	400.00	26.12	-	3.78
Commercial (<20 KW)	-											
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	15.94	-	18.63	-	2.69
Time of Use (TOU) - Peak (A-2)	1.00	0.27%	2,883	-			400.00	18.14	400.00	21.21	-	3.07
Time of Use (TOU) - Off-Peak (Temp)	4.31	1.18%	40	-			400.00	9.72	400.00	11.36	-	1.64
Total Commercial	11.01	0.00%	118,248	-								
Industrial	-	0.00%										
B1	-	0.00%	-	-			-	19.34	-	22.61	-	3.27
B1 (Peak)	0.11	0.03%	1,216	-			-	22.54	-	26.35	-	3.81
B1 - (Off Peak)	0.56	0.15%	1,629	-			-	16.09	-	18.81	-	2.72
B2 -	-	0.00%	117	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.00	0.27%	1,132	-			400.00	17.29	400.00	20.21	-	2.92
B2 - TOU (Off-peak)	5.12	1.40%	1	-			400.00	22.29	400.00	26.06	-	3.77
B3- 11/33 KV (Peak)	0.45	0.12%	18	-			380.00	15.74	380.00	18.40	-	2.66
B3 - 11/33 KV (Off-peak)	3.89	1.06%	3	-			380.00	15.64	380.00	18.28	-	2.64
Total Industrial	11	0.00%	4,117	-								
Bulk	-	0.00%										
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	19.54	-	22.84	-	3.30
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	90	-			400.00	18.84	400.00	22.02	-	3.18
Time of Use (TOU) - Peak	0.32	0.09%	121	-			400.00	23.34	400.00	27.28	-	3.94
Time of Use (TOU) - Off-Peak	1.28	0.35%	13	-			400.00	15.94	400.00	18.63	-	2.69
C2 Supply at 11 KV	0.14	0.04%	-	-			380.00	17.64	380.00	20.62	-	2.98
Time of Use (TOU) - Peak	1.29	0.35%	29	-			380.00	22.34	380.00	26.12	-	3.78
Time of Use (TOU) - Off-Peak	5.96	1.63%	29	-			380.00	15.74	380.00	18.40	-	2.66
C3 Supply above 11 KV	-	0.00%	-	-			-	14.20	-	16.60	-	2.40
Time of Use (TOU) - Peak	-	0.00%	-	-			-	19.00	-	22.21	-	3.21
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	12.70	-	14.85	-	2.15
Total Single Point Supply	9		295	-								
Agricultural Tube-wells - Tariff D	-											
D1 Scarp	-	0.00%	102	-			-	12.32	-	14.40	-	2.08
D1 b Peak	-	0.00%	47	-			-	17.64	-	20.62	-	-
D1 b Off Peak	-	0.00%	185	-			-	23.10	-	27.00	-	-
D2 Agricultural Tube-wells	266.29	72.61%	25,689	-			200.00	16.34	200.00	19.10	-	2.76
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3,584	-			200.00	11.84	200.00	13.84	-	2.00
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-			200.00	22.54	200.00	26.35	-	3.81
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			200.00	16.14	200.00	18.87	-	2.73
Total Agricultural	266		30,202	-								
Public Lighting G	0.74	0.20%	289	-			-	17.64	-	20.62	-	2.98
Residential Colonies H	16.60	4.52%	4	-			-	18.24	-	21.32	-	3.08
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Traction - 1	-	0.00%	-	-								
Co-Generation-J	-	0.00%	-	-								
Grand Total	367	100.00%	657,611	-								



QESCO

Existing & Proposed Tariff Statement March 2021

Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution Losses	NEPRA Existing Tariff Fixed Charge (Min Rs)	NEPRA Existing Tariff Variable Charge (Min Rs)	Proposed New Tariff Fixed Charge (Min Rs)	Proposed New Tariff Variable Charge (Min Rs)	Difference Fixed Charge (Min Rs)	Difference Variable Charge (Min Rs)
Residential												
Up to 50 Units	0.41	0.11%	139,334	-			-	1.65	-	1.65		-
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-		-
01-100 Units	18.42	5.02%	131,597	-			-	381.13	-	445.54		64.41
101-200 Units	5.41	1.47%	56,398	-			-	125.16	-	146.32		
201-300 Units	11.13	3.03%	114,814	-			-	262.54	-	306.91		44.37
301-700 Units	10.26	2.80%	33,042	-			-	250.88	-	293.28		42.40
Above 700 Units	5.29	1.44%	6,553	-			-	146.51	-	171.27		24.76
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	0.20	0.05%	2,963	-			-	5.51	-	6.44		0.93
Time of Use (TOU) - Off-Peak	0.76	0.21%	19,755	-			-	16.42	-	19.20		2.78
Total Residential	51.88	0.00%	504,457	-	-	-	-	1,189.81	-	1,390.61	-	179.65
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial - For peak load requirement up to 5 kW	5.69	1.55%	115,287	-			-	106.08	-	124.00		17.93
Commercial (<100)	-	0.00%	37	-			0.09	-	0.09	-	-	-
Commercial (<20 KW) For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		-
Regular	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak (A-2)	1.00	0.27%	2,883	-			0.95	18.17	0.95	21.24		3.07
Time of Use (TOU) - Off-Peak (Temp)	4.31	1.18%	40	-			5.74	41.94	5.74	49.03		7.09
Total Commercial	11.01	0.00%	118,248	-	-	-	6.77	166.18	6.77	194.27	-	28.09
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-		-
B1 (Peak)	0.11	0.03%	1,216	-			-	2.40	-	2.81		0.41
B1 - (Off Peak)	0.56	0.15%	1,629	-			-	9.06	-	10.59		1.53
B2 -	-	0.00%	117	-			0.01	-	-	-	(0.01)	-
B2 - TOU (Peak)	1.00	0.27%	1,132	-			1.76	17.22	1.76	20.13		2.91
B2 - TOU (Off-peak)	5.12	1.40%	1	-			12.15	114.07	12.15	133.34		19.28
B3- 11/33 KV (Peak)	0.45	0.12%	18	-			0.65	7.15	0.65	8.36		1.21
B3 - 11/33 KV (Off-peak)	3.89	1.06%	3	-			4.79	60.91	4.79	71.20		10.29
Total Industrial	11	0.00%	4,117	-	-	-	19.37	210.80	19.36	246.43	(0.01)	35.63
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	0.01	-	0.02		0.00
C1(b) Supply at 400 Volts -exceeding 5 kW	0.05	0.01%	90	-			0.68	0.94	0.58	1.09	-	0.16
Time of Use (TOU) - Peak	0.32	0.09%	121	-			0.21	7.38	0.21	8.69		1.32
Time of Use (TOU) - Off-Peak	1.28	0.35%	13	-			1.44	20.43	1.44	23.88		3.45
C2 Supply at 11 kV	0.14	0.04%	-	-			1.02	2.40	1.02	2.80		0.41
Time of Use (TOU) - Peak	1.29	0.35%	29	-			0.70	28.80	0.70	33.67		4.87
Time of Use (TOU) - Off-Peak	5.96	1.63%	29	-			3.57	93.83	3.57	109.69		15.86
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-		-
Total Single Point Supply	9	0.00%	295	-	-	-	7.62	153.79	7.62	179.85	-	26.06
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	102	-			-	-	-	-		-
D1 b Peak	-	0.00%	47	-			-	-	-	-		-
D1 b Off Peak	-	0.00%	185	-			-	-	-	-		-
D2 Agricultural Tube-wells	266.29	72.61%	25,689	-			247.69	4,351.22	247.69	5,086.84		735.62
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3,584	-			-	0.63	-	0.73		0.11
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-			-	0.12	-	0.14		0.02
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.32	-	0.37		
Total Agricultural	266	0.00%	30,202	-	-	-	247.69	4,352.29	247.69	5,088.08	-	735.74
Public Lighting G	0.74	0.20%	289	-			-	13.02	-	15.22		2.20
Residential Colonies H	16.60	4.52%	4	-			-	302.70	-	353.85		51.16
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-		-
Railway Traction-Traction - 1	-	0.00%	-	-			-	-	-	-		-
Co-Generation-J	-	0.00%	-	-			-	-	-	-		-
Grand Total	367	100.00%	657,611	-	-	-	281.45	6,388.58	281.44	7,468.30	(0.01)	1,058.52



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Residential												
Up to 50 Units	1.18	0.11%	139,334	-			-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	52.85	5.02%	131,597	-			-	20.69	-	24.19	-	3.50
101-200 Units	15.52	1.47%	56,398	-			-	23.14	-	27.05	-	3.91
201-300 Units	31.93	3.03%	114,814	-			-	23.59	-	27.58	-	3.99
301-700 Units	29.43	2.80%	33,042	-			-	24.46	-	28.59	-	4.13
Above 700 Units	15.18	1.44%	6,553	-			-	27.70	-	32.38	-	4.68
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.57	0.05%	2,963	-			-	27.91	-	32.63	-	4.72
Time of Use (TOU) - Off-Peak	2.19	0.21%	19,755	-			-	21.51	-	25.15	-	3.64
Total Residential	148.85		504,457	-			-					
Commercial - A2												
Commercial -	-		-	-			-	-	-	-	-	-
For peak load requirement up to 5 kW	16.33	1.55%	115,267	-			-	18.64	-	21.79	-	3.15
Commercial (<100)	-	0.00%	37	-			400.00	22.34	400.00	25.12	-	3.78
Commercial (<20 KW)	-		-	-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	15.94	-	18.63	-	2.69
Time of Use (TOU) - Peak (A-2)	2.87	0.27%	2,883	-			400.00	18.14	400.00	21.21	-	3.07
Time of Use (TOU) - Off-Peak (Temp)	12.38	1.18%	40	-			400.00	9.72	400.00	11.36	-	1.64
Total Commercial	31.58	0.00%	118,248	-								
Industrial												
B1	-	0.00%	-	-			-	19.34	-	22.61	-	3.27
B1 (Peak)	0.31	0.03%	1,216	-			-	22.54	-	26.35	-	3.81
B1 - Off Peak	1.61	0.15%	1,629	-			-	16.09	-	18.81	-	2.72
B2	-	0.00%	117	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	2.86	0.27%	1,132	-			400.00	17.29	400.00	20.21	-	2.92
B2 - TOU (Off-peak)	14.68	1.40%	1	-			400.00	22.29	400.00	26.06	-	3.77
B3 - 11/33 KV (Peak)	1.30	0.12%	18	-			380.00	15.74	380.00	13.40	-	2.65
B3 - 11/33 KV (Off-peak)	11.17	1.06%	3	-			380.00	15.64	380.00	18.28	-	2.64
Total Industrial	32	0.00%	4,117	-								
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	19.54	-	22.84	-	3.30
C1(b) Supply at 400 Volts - exceeding 5 kW	0.14	0.01%	90	-			400.00	18.84	400.00	22.02	-	3.18
Time of Use (TOU) - Peak	0.91	0.09%	121	-			400.00	23.34	400.00	27.28	-	3.94
Time of Use (TOU) - Off-Peak	3.68	0.35%	13	-			400.00	15.94	400.00	18.63	-	2.69
C2 Supply at 11 kV	0.39	0.04%	-	-			380.00	17.64	380.00	20.62	-	2.98
Time of Use (TOU) - Peak	3.70	0.35%	29	-			380.00	22.34	380.00	26.12	-	3.78
Time of Use (TOU) - Off-Peak	17.10	1.63%	29	-			380.00	15.74	380.00	18.40	-	2.66
C3 Supply above 11 kV	-	0.00%	-	-			-	14.20	-	16.60	-	2.40
Time of Use (TOU) - Peak	-	0.00%	-	-			-	19.00	-	22.21	-	3.21
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	12.70	-	14.85	-	2.15
Total Single Point Supply	26		295	-								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	102	-			-	12.32	-	14.40	-	2.08
D1 b Peak	-	0.00%	47	-			-	17.64	-	20.62	-	2.98
D1 b Off Peak	-	0.00%	185	-			-	23.10	-	27.00	-	3.90
D2 Agricultural Tube-wells	764.06	72.61%	25,689	-			200.00	16.34	200.00	19.10	-	2.76
Agricultural Tube-wells D-2 (ii)	0.02	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.15	0.01%	3,584	-			200.00	11.84	200.00	13.84	-	2.00
Time of Use (TOU) - Peak D-2	0.02	0.00%	594	-			200.00	22.54	200.00	26.35	-	3.81
Time of Use (TOU) - Off-Peak D2	0.06	0.01%	-	-			200.00	16.14	200.00	18.87	-	2.73
Total Agricultural	764		30,202	-								
Public Lighting G	2.12	0.20%	289	-			-	17.64	-	20.62	-	2.98
Residential Colonies H	47.62	4.52%	4	-			-	18.24	-	21.32	-	3.08
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	1,052	100.00%	657,611	-								



QESCO

Existing & Proposed Tariff Statement Jan to March 2021

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Residential												
Up to 50 Units	1.18	0.11%	139,334	-			-	4.72	-	4.72	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	52.85	5.02%	131,597	-			-	1,093.56	-	1,278.37	-	184.81
101-200 Units	15.52	1.47%	56,398	-			-	359.13	-	419.82	-	60.69
201-300 Units	31.93	3.03%	114,814	-			-	753.28	-	880.59	-	127.31
301-700 Units	29.43	2.80%	33,042	-			-	719.84	-	841.50	-	121.65
Above 700 Units	15.18	1.44%	6,553	-			-	420.37	-	491.42	-	71.04
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.57	0.05%	2,963	-			-	15.81	-	18.49	-	2.67
Time of Use (TOU) - Off-Peak	2.19	0.21%	19,755	-			-	47.12	-	55.09	-	7.96
Total Residential	148.85	0.00%	504,457	-	-	-	-	3,413.84	-	3,989.98	-	576.14
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	16.33	1.55%	115,287	-			-	304.36	-	355.79	-	51.44
Commercial (<100)	-	0.00%	37	-			0.26	-	0.26	-	-	-
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	2.87	0.27%	2,883	-			2.85	52.12	2.85	60.93	-	8.81
Time of Use (TOU) - Off-Peak (Temp)	12.38	1.18%	40	-			17.22	120.34	17.22	140.68	-	20.34
Total Commercial	31.58	0.00%	118,248	-	-	-	20.32	476.82	20.32	557.41	-	80.58
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.31	0.03%	1,216	-			-	6.89	-	8.05	-	1.16
B1 - (Off Peak)	1.61	0.15%	1,629	-			-	25.98	-	30.37	-	4.39
B2	-	0.00%	117	-			0.02	-	-	-	(0.02)	-
B2 - TOU (Peak)	2.86	0.27%	1,132	-			5.28	49.42	5.28	57.77	-	8.35
B2 - TOU (Off-peak)	14.68	1.40%	1	-			36.46	327.28	36.46	382.59	-	55.31
B3- 11/33 KV (Peak)	1.30	0.12%	18	-			1.95	20.52	1.95	23.98	-	3.47
B3 - 11/33 KV (Off-peak)	11.17	1.06%	3	-			14.38	174.76	14.38	204.30	-	29.53
Total Industrial	32	0.00%	4,117	-	-	-	58.10	604.84	58.08	707.06	(0.02)	102.22
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	0.04	-	0.05	-	0.01
C1(b) Supply at 400 Volts -exceeding 5 kW	0.14	0.01%	90	-			2.03	2.69	2.03	3.14	-	0.45
Time of Use (TOU) - Peak	0.91	0.09%	121	-			0.63	21.16	0.63	24.81	-	3.65
Time of Use (TOU) - Off-Peak	3.68	0.35%	13	-			4.33	58.62	4.33	68.52	-	9.91
C2 Supply at 11 kV	0.39	0.04%	-	-			3.05	6.88	3.05	8.04	-	1.16
Time of Use (TOU) - Peak	3.70	0.35%	29	-			2.09	82.64	2.09	96.60	-	13.97
Time of Use (TOU) - Off-Peak	17.10	1.63%	29	-			10.71	269.23	10.71	314.73	-	45.50
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	26	0.00%	295	-	-	-	22.85	441.26	22.85	515.90	-	74.64
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	102	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	47	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	185	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	764.06	72.61%	25,689	-			674.30	12,484.70	574.70	14,594.61	0.40	2,109.91
Agricultural Tube-wells D-2 (ii)	0.02	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.15	0.01%	3,584	-			32.46	1.80	32.46	2.10	-	0.30
Time of Use (TOU) - Peak D-2	0.02	0.00%	594	-			6.18	0.34	-	0.40	-	0.06
Time of Use (TOU) - Off-Peak D2	0.06	0.01%	-	-			-	0.92	-	1.07	-	-
Total Agricultural	764	0.00%	30,202	-	-	-	712.95	12,487.76	707.17	14,598.19	0.40	2,110.28
Public Lighting G	2.12	0.20%	289	-			-	37.35	-	43.66	-	6.31
Residential Colonies H	47.62	4.52%	4	-			-	868.51	-	1,015.29	-	146.78
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	1,052	100.00%	657,611	-	-	-	814.21	18,330.38	808.41	21,427.49	0.38	3,096.95



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)		(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	0.44	0.11%	139,334	-			-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-			-			-	-	-	-	-	-
01-100 Units	19.83	5.02%	131,597	-			-	20.69	-	24.19	-	3.50
101-200 Units	5.82	1.47%	56,398	-			-	23.14	-	27.05	-	3.91
201-300 Units	11.98	3.03%	114,814	-			-	23.59	-	27.58	-	3.99
301-700 Units	11.04	2.80%	33,042	-			-	24.46	-	28.59	-	4.13
Above 700 Units	5.69	1.44%	6,553	-			-	27.70	-	32.38	-	4.68
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.21	0.05%	2,963	-			-	27.01	-	22.63	-	4.38
Time of Use (TOU) - Off-Peak	0.82	0.21%	19,755	-			-	21.51	-	25.15	-	3.64
Total Residential	55.85		504,457	-			-					
Commercial - A2												
Commercial -	-			-			-		-		-	
For peak load requirement up to 5 kW	6.13	1.55%	115,287	-			-	18.64	-	21.79	-	3.15
Commercial (<100)	-	0.00%	37	-			400.00	22.34	400.00	26.12	-	3.78
Commercial (<20 KW)	-			-			-		-		-	
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-		-		-	
Regular	-	0.00%	-	-			-	15.94	-	18.63	-	2.69
Time of Use (TOU) - Peak (A-2)	1.08	0.27%	2,883	-			400.00	18.14	400.00	21.21	-	3.07
Time of Use (TOU) - Off-Peak (Temp)	4.65	1.18%	40	-			400.00	9.72	400.00	11.36	-	1.64
Total Commercial	11.85	0.00%	118,248	-								
Industrial												
B1	-	0.00%	-	-			-	19.34	-	22.61	-	3.27
B1 (Peak)	0.11	0.03%	1,216	-			-	22.54	-	26.35	-	3.81
B1 - (Off Peak)	0.61	0.15%	1,629	-			-	16.09	-	18.81	-	2.72
B2 -	-	0.00%	117	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.07	0.27%	1,132	-			400.00	17.29	400.00	20.21	-	2.92
B2 - TOU (Off-peak)	5.51	1.40%	1	-			400.00	22.29	400.00	26.06	-	3.77
B3- 11/33 KV (Peak)	0.49	0.12%	18	-			380.00	15.74	380.00	18.40	-	2.66
B3 - 11/33 KV (Off-peak)	4.19	1.06%	3	-			380.00	15.64	380.00	18.28	-	2.64
Total Industrial	12	0.00%	4,117	-								
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	19.54	-	22.84	-	3.30
C1(b) Supply at 400 Volts -exceeding 5 kW	0.05	0.01%	90	-			400.00	18.84	400.00	22.02	-	3.18
Time of Use (TOU) - Peak	0.34	0.09%	121	-			400.00	23.34	400.00	27.28	-	3.94
Time of Use (TOU) - Off-Peak	1.38	0.35%	13	-			400.00	15.94	400.00	18.63	-	2.69
C2 Supply at 11 kV	0.15	0.04%	-	-			380.00	17.64	380.00	20.62	-	2.98
Time of Use (TOU) - Peak	1.39	0.35%	29	-			380.00	22.34	380.00	26.12	-	3.78
Time of Use (TOU) - Off-Peak	6.42	1.63%	29	-			380.00	15.74	380.00	18.40	-	2.66
C3 Supply above 11 kV	-	0.00%	-	-			-	14.20	-	16.60	-	2.40
Time of Use (TOU) - Peak	-	0.00%	-	-			-	19.00	-	22.21	-	3.21
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	12.70	-	14.85	-	2.15
Total Single Point Supply	10		295	-								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	102	-			-	12.32	-	14.40	-	2.08
D1 b Peak	-	0.00%	47	-			-	17.64	-	20.62	-	
D1 b Off Peak	-	0.00%	185	-			-	23.10	-	27.00	-	
D2 Agricultural Tube-wells	286.67	72.61%	25,689	-			200.00	16.34	200.00	19.10	-	2.76
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,584	-			200.00	11.84	200.00	13.84	-	2.00
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-			200.00	22.54	200.00	26.35	-	3.81
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			200.00	16.14	200.00	18.87	-	2.73
Total Agricultural	287		30,202	-								
Public Lighting G	0.79	0.20%	289	-			-	17.64	-	20.62	-	2.98
Residential Colonies H	17.87	4.52%	4	-			-	18.24	-	21.32	-	3.08
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction - 1	-	0.00%	-	-								
Co-Generation-J	-	0.00%	-	-								
Grand Total	395	100.00%	657,611	-								



QESCO

Existing & Proposed Tariff Statement April 2021

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(KW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Mln Rs)	(Mln Rs)	(Mln Rs)	(Mln Rs)	(Mln Rs)	(Mln Rs)
Residential												
Up to 50 Units	0.44	0.11%	139,334	-	-	-	-	1.77	-	1.77	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
01-100 Units	19.83	5.02%	131,597	-	-	-	-	410.30	-	479.64	-	69.34
101-200 Units	5.82	1.47%	56,398	-	-	-	-	134.74	-	157.51	-	22.77
201-300 Units	11.98	3.03%	114,814	-	-	-	-	125.16	-	146.32	-	-
301-700 Units	11.04	2.80%	33,042	-	-	-	-	270.08	-	315.72	-	45.64
Above 700 Units	5.69	1.44%	6,553	-	-	-	-	157.72	-	184.38	-	26.65
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	0.21	0.05%	2,963	-	-	-	-	5.93	-	6.94	-	1.02
Time of Use (TOU) - Off-Peak	0.82	0.21%	19,755	-	-	-	-	17.68	-	20.67	-	2.99
Total Residential	55.85		504,457	-	-	-	-	1,123.39	-	1,312.94	-	168.40
Commercial - A2												
Commercial -	-		-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	6.13	1.55%	115,287	-	-	-	-	114.19	-	133.49	-	19.30
Commercial (<100)	-	0.00%	37	-	-	-	0.09	-	0.09	-	-	-
Commercial (<20 KW)	-		-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.08	0.27%	2,883	-	-	-	0.95	19.56	0.95	22.86	-	3.31
Time of Use (TOU) - Off-Peak (Temp)	4.65	1.18%	40	-	-	-	5.74	45.15	5.74	52.78	-	7.63
Total Commercial	11.85	0.00%	118,248	-	-	-	6.77	178.90	6.77	209.14	-	30.23
Industrial												
B1	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1 (Peak)	0.11	0.03%	1,216	-	-	-	-	2.58	-	3.02	-	0.44
B1 - (Off Peak)	0.61	0.15%	1,629	-	-	-	-	9.75	-	11.40	-	-
B2 -	-	0.00%	117	-	-	-	0.01	-	-	-	(0.01)	-
B2 - TOU (Peak)	1.07	0.27%	1,132	-	-	-	1.76	18.54	1.76	21.67	-	3.13
B2 - TOU (Off-peak)	5.51	1.40%	1	-	-	-	12.15	122.79	12.15	143.55	-	-
B3 - 11/33 KV (Peak)	0.49	0.12%	18	-	-	-	0.65	7.70	0.65	9.00	-	-
B3 - 11/33 KV (Off-peak)	4.19	1.06%	3	-	-	-	4.79	65.57	4.79	76.65	-	-
Total Industrial	12	0.00%	4,117	-	-	-	19.37	226.93	19.36	265.29	(0.01)	3.57
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-	-	-	-	0.02	-	0.02	-	0.00
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	90	-	-	-	0.68	1.01	0.68	1.18	-	0.17
Time of Use (TOU) - Peak	0.34	0.09%	121	-	-	-	0.21	7.94	0.21	9.35	-	1.41
Time of Use (TOU) - Off-Peak	1.38	0.35%	13	-	-	-	1.44	21.99	1.44	25.71	-	3.72
C2 Supply at 11 kV	0.15	0.04%	-	-	-	-	1.02	2.58	1.02	3.02	-	0.44
Time of Use (TOU) - Peak	1.39	0.35%	29	-	-	-	0.70	31.01	0.70	36.25	-	-
Time of Use (TOU) - Off-Peak	6.42	1.63%	29	-	-	-	3.57	101.01	3.57	118.09	-	-
C3 Supply above 11 kV	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Total Single Point Supply	10		295	-	-	-	7.62	165.56	7.62	193.61	-	5.74
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	102	-	-	-	-	-	-	-	-	-
D1 b Peak	-	0.00%	47	-	-	-	-	-	-	-	-	-
D1 b Off Peak	-	0.00%	185	-	-	-	-	-	-	-	-	-
D2 Agricultural Tube-wells	286.67	72.61%	25,689	-	-	-	453.59	4,684.18	453.59	5,475.81	-	791.63
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,584	-	-	-	-	0.67	-	0.79	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-	-	-	-	0.13	-	0.15	-	-
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-	-	-	-	0.34	-	0.40	-	-
Total Agricultural	287		30,202	-	-	-	453.59	4,685.33	453.59	5,477.15	-	791.63
Public Lighting G	0.79	0.20%	289	-	-	-	-	14.01	-	16.38	-	2.37
Residential Colonies H	17.87	4.52%	4	-	-	-	-	325.86	-	380.93	-	55.07
Special Contracts - Tariff K (AJK)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	395	100.00%	657,611	-	-	-	487.35	6,719.98	487.34	7,855.43	(0.01)	1,057.01



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MKWh)	(%)		(KW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential												
Up to 50 Units	0.48	0.11%	139,334	-			-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	21.59	5.02%	131,597	-			-	20.69	-	24.19	-	3.50
101-200 Units	6.34	1.47%	56,398	-			-	23.14	-	27.05	-	3.91
201-300 Units	13.04	3.03%	114,814	-			-	23.59	-	27.58	-	3.99
301-700 Units	12.02	2.80%	33,042	-			-	24.46	-	28.59	-	4.13
Above 700 Units	6.20	1.44%	6,553	-			-	27.70	-	32.38	-	4.68
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.23	0.05%	2,963	-			-	27.91	-	32.63	-	4.72
Time of Use (TOU) - Off-Peak	0.89	0.21%	19,755	-			-	21.51	-	25.15	-	3.64
Total Residential	60.79		504,457	-			-					
Commercial - A2	-											
Commercial -												
For peak load requirement up to 5 kW	6.67	1.55%	115,287	-			-	18.64	-	21.79	-	3.15
Commercial (<100)	-	0.00%	37	-			400.00	22.34	400.00	26.12	-	3.78
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	15.94	-	18.63	-	2.69
Time of Use (TOU) - Peak (A-2)	1.17	0.27%	2,883	-			400.00	18.14	400.00	21.21	-	3.07
Time of Use (TOU) - Off-Peak (Temp)	5.06	1.18%	40	-			400.00	9.72	400.00	11.36	-	1.64
Total Commercial	12.90	0.00%	118,248	-								
Industrial												
B1	-	0.00%	-	-			-	19.34	-	22.61	-	3.27
B1 (Peak)	0.12	0.03%	1,216	-			-	22.54	-	26.35	-	3.81
B1 - (Off Peak)	0.66	0.15%	1,629	-			-	16.09	-	18.81	-	2.72
B2	-	0.00%	117	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.17	0.27%	1,132	-			400.00	17.29	400.00	20.21	-	2.92
B2 - TOU (Off-peak)	6.00	1.40%	1	-			400.00	22.29	400.00	26.06	-	3.77
B3 - 11/33 KV (Peak)	0.53	0.12%	18	-			380.00	15.74	380.00	18.40	-	2.66
B3 - 11/33 KV (Off-peak)	4.56	1.06%	3	-			380.00	15.64	380.00	18.28	-	2.64
Total Industrial	13	0.00%	4,117	-								
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	19.54	-	22.84	-	3.30
C1(b) Supply at 400 Volts -exceeding 5 kW	0.06	0.01%	90	-			400.00	18.84	400.00	22.02	-	3.18
Time of Use (TOU) - Peak	0.37	0.09%	121	-			400.00	23.34	400.00	27.28	-	3.94
Time of Use (TOU) - Off-Peak	1.50	0.35%	13	-			400.00	15.94	400.00	18.63	-	2.69
C2 Supply at 11 kV	0.16	0.04%	-	-			380.00	17.64	380.00	20.62	-	2.98
Time of Use (TOU) - Peak	1.51	0.35%	29	-			380.00	22.34	380.00	26.12	-	3.78
Time of Use (TOU) - Off-Peak	6.99	1.63%	29	-			380.00	15.74	380.00	18.40	-	2.66
C3 Supply above 11 kV	-	0.00%	-	-			-	14.20	-	16.60	-	2.40
Time of Use (TOU) - Peak	-	0.00%	-	-			-	19.00	-	22.21	-	3.21
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	12.70	-	14.85	-	2.15
Total Single Point Supply	11		295	-								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	102	-			-	12.32	-	14.40	-	2.08
D1 b Peak	-	0.00%	47	-			-	17.64	-	20.62	-	2.98
D1 b Off Peak	-	0.00%	185	-			-	23.10	-	27.00	-	3.90
D2 Agricultural Tube-wells	312.03	72.61%	25,689	-			200.00	16.34	200.00	19.10	-	2.76
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,584	-			200.00	11.84	200.00	13.84	-	2.00
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-			200.00	22.54	200.00	26.35	-	3.81
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			200.00	16.14	200.00	18.87	-	2.73
Total Agricultural	312		30,202	-								
Public Lighting G	0.86	0.20%	289	-			-	17.64	-	20.62	-	2.98
Residential Colonies H	19.45	4.52%	4	-			-	18.24	-	21.32	-	3.08
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Traction - 1	-	0.00%	-	-								
Co-Generation-J	-	0.00%	-	-								
Grand Total	430	100.00%	557,611	-								



QESCO

Existing & Proposed Tariff Statement May 2021

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Min Rs)						(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.48	0.11%	139,334	-			-	1.93	-	1.93	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	21.59	5.02%	131,597	-			-	446.59	-	522.07	-	75.47
101-200 Units	6.34	1.47%	56,398	-			-	146.66	-	171.45	-	24.79
201-300 Units	13.04	3.03%	114,814	-			-	307.63	-	359.62	-	51.99
301-700 Units	12.02	2.80%	33,042	-			-	293.97	-	343.66	-	49.68
Above 700 Units	6.20	1.44%	6,553	-			-	171.67	-	200.69	-	29.01
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.23	0.05%	2,963	-			-	6.46	-	7.55	-	1.09
Time of Use (TOU) - Off-Peak	0.89	0.21%	19,755	-			-	19.24	-	22.50	-	3.25
Total Residential	60.79	0.00%	504,457	-	-	-	-	1,394.17	-	1,629.46	-	235.29
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	6.67	1.55%	115,287	-			-	124.30	-	145.30	-	21.01
Commercial (<100)	-	0.00%	37	-			0.09	-	0.09	-	-	-
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.17	0.27%	2,883	-			0.95	21.29	0.95	24.88	-	3.60
Time of Use (TOU) - Off-Peak (Temp)	5.06	1.18%	40	-			5.74	49.15	5.74	57.45	-	8.31
Total Commercial	12.90	0.00%	118,248	-	-	-	6.77	134.73	6.77	227.64	-	32.91
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.12	0.03%	1,216	-			-	2.81	-	3.29	-	0.48
B1 - (Off Peak)	0.66	0.15%	1,629	-			-	10.61	-	12.40	-	1.79
B2 -	-	0.00%	117	-			0.01	-	-	-	(0.01)	-
B2 - TOU (Peak)	1.17	0.27%	1,132	-			1.76	20.18	1.76	23.59	-	3.41
B2 - TOU (Off-peak)	6.00	1.40%	1	-			12.15	133.66	12.15	156.25	-	22.59
B3 - 11/33 KV (Peak)	0.53	0.12%	18	-			0.65	8.38	0.65	9.79	-	1.42
B3 - 11/33 KV (Off-peak)	4.56	1.06%	3	-			4.79	71.37	4.79	83.43	-	12.06
Total Industrial	13	0.00%	4,117	-	-	-	19.37	247.01	19.36	288.76	(0.01)	41.74
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	0.02	-	0.02	-	0.00
C1(b) Supply at 400 Volts - exceeding 5 kW	0.06	0.01%	90	-			0.68	1.10	0.68	1.28	-	0.19
Time of Use (TOU) - Peak	0.37	0.09%	121	-			0.21	8.64	0.21	10.17	-	1.53
Time of Use (TOU) - Off-Peak	1.50	0.35%	13	-			1.44	23.94	1.44	27.98	-	4.05
C2 Supply at 11 kV	0.16	0.04%	-	-			1.02	2.81	1.02	3.28	-	0.47
Time of Use (TOU) - Peak	1.51	0.35%	29	-			0.70	33.75	0.70	39.45	-	5.70
Time of Use (TOU) - Off-Peak	6.99	1.63%	29	-			3.57	109.95	3.57	128.53	-	18.58
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	11	0.00%	295	-	-	-	7.62	180.20	7.62	210.73	-	30.52
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	102	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	47	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	185	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	312.03	72.61%	25,689	-			296.35	5,098.59	296.35	5,960.26	-	861.66
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,584	-			-	0.73	-	0.66	-	0.12
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-			-	0.14	-	0.16	-	0.02
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.38	-	0.44	-	0.06
Total Agricultural	312	0.00%	30,202	-	-	-	296.35	5,099.84	296.35	5,961.71	-	861.87
Public Lighting G	0.86	0.20%	289	-	-	-	-	15.25	-	17.83	-	2.58
Residential Colonies H	19.45	4.52%	4	-	-	-	-	354.69	-	414.63	-	59.94
Special Contracts - Tariff K (AJK)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	430	100.00%	657,611	-	-	-	330.11	7,485.90	330.10	8,750.76	(0.01)	1,264.86



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Residential												
Up to 50 Units	0.48	0.11%	139,334	-			-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	21.69	5.02%	131,597	-			-	20.69	-	24.19	-	3.50
101-200 Units	6.37	1.47%	56,398	-			-	23.14	-	27.05	-	3.91
201-300 Units	13.10	3.03%	114,814	-			-	23.59	-	27.58	-	3.99
301-700 Units	12.08	2.80%	33,042	-			-	24.46	-	28.59	-	4.13
Above 700 Units	6.23	1.44%	6,553	-			-	27.70	-	32.38	-	4.68
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.23	0.05%	2,963	-			-	27.91	-	32.63	-	4.72
Time of Use (TOU) - Off-Peak	0.90	0.21%	19,755	-			-	21.51	-	25.15	-	3.64
Total Residential	61.08		504,457									
Commercial - A2												
Commercial -	-											
For peak load requirement up to 5 kW	6.70	1.55%	115,287	-			-	18.64	-	21.79	-	3.15
Commercial (<100)	-	0.00%	37	-			400.00	22.34	400.00	26.12	-	3.78
Commercial (<20 KW)	-											
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	15.94	-	18.63	-	2.69
Time of Use (TOU) - Peak (A-2)	1.18	0.27%	2,863	-			400.00	18.14	400.00	21.21	-	3.07
Time of Use (TOU) - Off-Peak (Temp)	5.08	1.18%	40	-			400.00	9.72	400.00	11.36	-	1.64
Total Commercial	12.96	0.00%	118,248									
Industrial												
B1	-	0.00%	-	-			-	19.34	-	22.61	-	3.27
B1 (Peak)	0.13	0.03%	1,216	-			-	22.54	-	26.35	-	3.81
B1 - (Off Peak)	0.66	0.15%	1,629	-			-	16.09	-	18.81	-	2.72
B2 -	-	0.00%	117	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.17	0.27%	1,132	-			400.00	17.29	400.00	20.21	-	2.92
B2 - TOU (Off-peak)	6.03	1.40%	1	-			400.00	22.29	400.00	26.06	-	3.77
B3 - 11/33 KV (Peak)	0.53	0.12%	18	-			380.00	15.74	380.00	18.40	-	2.66
B3 - 11/33 KV (Off-peak)	4.59	1.06%	3	-			380.00	15.64	380.00	18.28	-	2.64
Total Industrial	13	0.00%	4,117									
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	19.54	-	22.84	-	3.30
C1(b) Supply at 400 Volts - exceeding 5 kW	0.06	0.01%	90	-			400.00	18.84	400.00	22.02	-	3.18
Time of Use (TOU) - Peak	0.37	0.09%	121	-			400.00	23.34	400.00	27.28	-	3.94
Time of Use (TOU) - Off-Peak	1.51	0.35%	13	-			400.00	15.94	400.00	18.63	-	2.69
C2 Supply at 11 kV	0.16	0.04%	-	-			380.00	17.64	380.00	20.62	-	2.98
Time of Use (TOU) - Peak	1.52	0.35%	29	-			380.00	22.34	380.00	26.12	-	3.78
Time of Use (TOU) - Off-Peak	7.02	1.63%	29	-			380.00	15.74	380.00	18.40	-	2.66
C3 Supply above 11 kV	-	0.00%	-	-			-	14.20	-	16.60	-	2.40
Time of Use (TOU) - Peak	-	0.00%	-	-			-	19.00	-	22.21	-	3.21
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	12.70	-	14.85	-	2.15
Total Single Point Supply	11		295									
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	102	-			-	12.32	-	14.40	-	2.08
D1 b Peak	-	0.00%	47	-			-	17.64	-	20.62	-	2.98
D1 b Off Peak	-	0.00%	185	-			-	23.10	-	27.00	-	3.90
D2 Agricultural Tube-wells	313.55	72.61%	25,689	-			200.00	16.34	200.00	19.10	-	2.76
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,584	-			200.00	11.84	200.00	13.84	-	2.00
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-			200.00	22.54	200.00	26.35	-	3.81
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			200.00	16.14	200.00	18.87	-	2.73
Total Agricultural	314		30,202									
Public Lighting G	0.87	0.20%	289	-			-	17.64	-	20.62	-	2.98
Residential Colonies H	19.54	4.52%	4	-			-	18.24	-	21.32	-	3.08
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Traction - 1	-	0.00%	-	-								
Co-Generation-J	-	0.00%	-	-								
Grand Total	432	100.00%	657,611									



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Existing & Proposed Tariff Statement June 2021

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.48	0.11%	139,334	-			-	1.94	-	1.94	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	21.69	5.02%	131,597	-			-	448.77	-	524.61	-	75.84
101-200 Units	6.37	1.47%	56,398	-			-	147.38	-	172.28	-	-
201-300 Units	13.10	3.03%	114,814	-			-	309.13	-	361.37	-	52.24
301-700 Units	12.08	2.80%	33,042	-			-	295.40	-	345.33	-	49.92
Above 700 Units	6.23	1.44%	6,553	-			-	172.51	-	201.66	-	29.15
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.23	0.05%	2,963	-			-	6.49	-	7.59	-	1.10
Time of Use (TOU) - Off-Peak	0.90	0.21%	19,755	-			-	19.34	-	22.61	-	3.27
Total Residential	61.08	0.00%	504,457	-	-	-	-	1,400.95	-	1,637.38	-	211.53
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	6.70	1.55%	115,287	-			-	124.90	-	146.01	-	21.11
Commercial (<100)	-	0.00%	37	-			0.09	-	0.09	-	-	-
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.18	0.27%	2,883	-			0.95	21.39	0.95	25.01	-	3.61
Time of Use (TOU) - Off-Peak (Temp)	5.08	1.18%	40	-			5.74	49.38	5.74	57.73	-	8.35
Total Commercial	12.96	0.00%	118,248	-	-	-	6.77	195.68	6.77	228.74	-	33.07
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.13	0.03%	1,216	-			-	2.83	-	3.30	-	0.48
B1 - (Off Peak)	0.66	0.15%	1,629	-			-	10.66	-	12.46	-	1.80
B2 -	-	0.00%	117	-			0.01	-	-	-	(0.01)	-
B2 - TOU (Peak)	1.17	0.27%	1,132	-			1.76	20.28	1.76	23.71	-	3.43
B2 - TOU (Off-peak)	6.03	1.40%	1	-			12.15	134.31	12.15	157.01	-	22.70
B3- 11/33 KV (Peak)	0.53	0.12%	18	-			0.65	8.42	0.65	9.84	-	1.42
B3 - 11/33 KV (Off-peak)	4.59	1.06%	3	-			4.79	71.72	4.79	83.64	-	12.12
Total Industrial	13	0.00%	4,117	-	-	-	19.37	248.21	19.36	290.16	(0.01)	41.95
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	0.02	-	0.02	-	0.00
C1(b) Supply at 400 Volts -exceeding 5 kW	0.06	0.01%	90	-			0.68	1.10	0.68	1.29	-	0.19
Time of Use (TOU) - Peak	0.37	0.09%	121	-			0.21	8.68	0.21	10.22	-	1.54
Time of Use (TOU) - Off-Peak	1.51	0.35%	13	-			1.44	24.06	1.44	28.12	-	4.07
C2 Supply at 11 kV	0.16	0.04%	-	-			1.02	2.82	1.02	3.30	-	0.48
Time of Use (TOU) - Peak	1.52	0.35%	29	-			0.70	33.91	0.70	39.64	-	5.73
Time of Use (TOU) - Off-Peak	7.02	1.63%	29	-			3.57	110.49	3.57	129.16	-	18.67
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	11	0.00%	295	-	-	-	7.62	181.08	7.62	211.75	-	30.67
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	102	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	47	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	185	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	313.55	72.61%	25,689	-			297.96	5,123.38	297.96	5,989.23	-	865.85
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,584	-			-	0.74	-	0.86	-	0.12
Time of Use (TOU) - Peak D-2	0.01	0.00%	594	-			-	0.14	-	0.16	-	0.02
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.38	-	0.44	-	-
Total Agricultural	314	0.00%	30,202	-	-	-	297.96	5,124.64	297.96	5,990.70	-	866.00
Public Lighting G	0.87	0.20%	289	-			-	15.33	-	17.92	-	2.59
Residential Colonies H	19.54	4.52%	4	-			-	356.41	-	416.65	-	60.23
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	432	100.00%	657,611	-	-	-	331.72	7,522.29	331.71	8,793.30	(0.01)	1,246.04



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	1.41	0.11%	139,334	-			-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	63.11	5.02%	131,597	-			-	20.59	-	24.19	-	3.50
101-200 Units	18.53	1.47%	56,398	-			-	23.14	-	27.05	-	-
201-300 Units	38.13	3.03%	114,814	-			-	23.59	-	27.58	-	3.99
301-700 Units	35.14	2.80%	33,042	-			-	24.46	-	28.59	-	4.13
Above 700 Units	18.12	1.44%	6,553	-			-	27.70	-	32.38	-	4.68
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.68	0.05%	2,953	-			-	27.01	-	32.03	-	4.72
Time of Use (TOU) - Off-Peak	2.62	0.21%	19,755	-			-	21.51	-	25.15	-	3.64
Total Residential	177.72		504,457	-			-					
Commercial - A2												
Commercial -	-		-	-			-	-	-	-	-	-
For peak load requirement up to 5 kW	19.50	1.55%	115,287	-			-	18.64	-	21.79	-	3.15
Commercial (<100)	-	0.00%	37	-			400.00	22.34	400.00	26.12	-	3.78
Commercial (<20 KW)	-		-	-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	15.94	-	18.63	-	2.69
Time of Use (TOU) - Peak (A-2)	3.43	0.27%	2,883	-			400.00	18.14	400.00	21.21	-	3.07
Time of Use (TOU) - Off-Peak (Temp)	14.78	1.18%	40	-			400.00	9.72	400.00	11.36	-	1.64
Total Commercial	37.71	0.00%	118,248	-								
Industrial												
B1	-	0.00%	-	-			-	19.34	-	22.61	-	3.27
B1 (Peak)	0.36	0.03%	1,216	-			-	22.54	-	26.35	-	3.81
B1 - (Off Peak)	1.93	0.15%	1,629	-			-	16.09	-	18.81	-	2.72
B2 -	-	0.00%	117	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	3.41	0.27%	1,132	-			400.00	17.29	400.00	20.21	-	2.92
B2 - TOU (Off-peak)	17.53	1.40%	1	-			400.00	22.29	400.00	26.06	-	3.77
B3 - 11/33 KV (Peak)	1.56	0.12%	18	-			380.00	15.74	380.00	18.40	-	2.66
B3 - 11/33 KV (Off-peak)	13.34	1.06%	3	-			380.00	15.64	380.00	18.28	-	2.64
Total Industrial	38	0.00%	4,117	-								
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	19.54	-	22.84	-	3.30
C1(b) Supply at 400 Volts - exceeding 5 kW	0.17	0.01%	90	-			400.00	18.84	400.00	22.02	-	3.18
Time of Use (TOU) - Peak	1.08	0.09%	121	-			400.00	23.34	400.00	27.28	-	3.94
Time of Use (TOU) - Off-Peak	4.39	0.35%	13	-			400.00	15.94	400.00	18.63	-	2.69
C2 Supply at 11 kV	0.47	0.04%	-	-			380.00	17.64	380.00	20.62	-	2.98
Time of Use (TOU) - Peak	4.42	0.35%	29	-			380.00	22.34	380.00	26.12	-	3.78
Time of Use (TOU) - Off-Peak	20.42	1.63%	29	-			380.00	15.74	380.00	18.40	-	2.66
C3 Supply above 11 kV	-	0.00%	-	-			-	14.20	-	16.60	-	2.40
Time of Use (TOU) - Peak	-	0.00%	-	-			-	19.00	-	22.21	-	3.21
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	12.70	-	14.85	-	2.15
Total Single Point Supply	31		295	-								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	102	-			-	12.32	-	14.40	-	2.08
D1 b Peak	-	0.00%	47	-			-	17.64	-	20.62	-	2.98
D1 b Off Peak	-	0.00%	185	-			-	23.10	-	27.00	-	3.90
D2 Agricultural Tube-wells	912.25	72.61%	25,689	-			200.00	16.34	200.00	19.10	-	2.76
Agricultural Tube-wells D-2 (ii)	0.02	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.18	0.01%	3,584	-			200.00	11.84	200.00	13.84	-	2.00
Time of Use (TOU) - Peak D-2	0.02	0.00%	594	-			200.00	22.54	200.00	26.35	-	3.81
Time of Use (TOU) - Off-Peak D2	0.07	0.01%	-	-			200.00	16.14	200.00	18.87	-	2.73
Total Agricultural	913		30,202	-								
Public Lighting G	2.53	0.20%	289	-			-	17.64	-	20.62	-	2.98
Residential Colonies H	56.85	4.52%	4	-			-	18.24	-	21.32	-	3.08
Special Contracts - Tariff K (A/JK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	1,256	100.00%	657,611	-								



QESCO

Existing & Proposed Tariff Statement April to June 2021

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	1.41	0.11%	139,334	-			-	5.64	-	5.64	-	-
For peak load requirement up to 5 kW	-		-	-			-	-	-	-		
01-100 Units	63.11	5.02%	131,597	-			-	1,305.66	-	1,526.31		220.66
101-200 Units	18.53	1.47%	56,398	-			-	428.78	-	501.24		72.46
201-300 Units	36.13	3.03%	114,814	-			-	899.39	-	1,051.38		152.00
301-700Units	35.14	2.80%	33,042	-			-	859.46	-	1,004.71		145.25
Above 700 Units	18.12	1.44%	6,553	-			-	501.91	-	586.73		84.82
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	0.68	0.05%	2,963	-			-	18.88	-	22.07		3.19
Time of Use (TOU) - Off-Peak	2.62	0.21%	19,755	-			-	56.26	-	65.77		9.51
Total Residential	177.72		504,457	-	-	-	-	4,075.97	-	4,763.86	-	687.89
Commercial - A2	-		-	-								
Commercial -												
For peak load requirement up to 5 kW	19.50	1.55%	115,287	-			-	363.39	-	424.80		61.41
Commercial (<100)	-	0.00%	37				0.26	-	0.26	-	-	-
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	3.43	0.27%	2,883	-			2.85	62.23	2.85	72.75		10.52
Time of Use (TOU) - Off-Peak (Temp)	14.78	1.18%	40	-			17.22	143.68	17.22	167.96		24.28
Total Commercial	37.71	0.00%	118,248	-	-	-	20.32	569.30	20.32	665.52	-	96.21
Industrial	-	0.00%	-	-								
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.36	0.03%	1,216	-			-	8.22	-	9.61	-	1.39
B1 - (Off Peak)	1.93	0.15%	1,629	-			-	31.02	-	36.27	-	5.24
B2 -	-	0.00%	117	-			0.02	-	-	-	(0.02)	-
B2 - TOU (Peak)	3.41	0.27%	1,132	-			5.28	59.00	5.28	68.97	-	9.97
B2 - TOU (Off-peak)	17.53	1.40%	1	-			36.46	390.76	36.46	456.80	-	66.04
B3- 11/33 KV (Peak)	1.56	0.12%	18	-			1.95	24.50	1.95	29.64		4.14
B3 - 11/33 KV (Off-peak)	13.34	1.06%	3	-			14.38	208.66	14.38	243.92		35.26
Total Industrial	38	0.00%	4,117	-	-	-	58.10	722.16	58.08	844.20	(0.02)	122.04
Bulk		0.00%	-	-								
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	12	-			-	0.05	-	0.06		0.01
C1(b) Supply at 400 Volts -exceeding 5 kW	0.17	0.01%	90	-			2.03	3.21	2.03	3.75	-	0.54
Time of Use (TOU) - Peak	1.08	0.09%	121	-			0.63	25.27	0.63	29.54	-	4.27
Time of Use (TOU) - Off-Peak	4.39	0.35%	13	-			4.33	69.99	4.33	81.81		11.83
C2 Supply at 11 kV	0.47	0.04%	-	-			3.05	8.21	3.05	9.60		1.39
Time of Use (TOU) - Peak	4.42	0.35%	29	-			2.09	98.67	2.09	115.34		16.67
Time of Use (TOU) - Off-Peak	20.42	1.63%	29	-			10.71	321.45	10.71	375.78		54.33
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-		-
Total Single Point Supply	31		295	-	-	-	22.85	526.84	22.85	615.88	-	89.04
Agricultural Tube-wells - Tariff D			-									
D1 Scarp	-	0.00%	102	-			-	-	-	-		-
D1 b Peak	-	0.00%	47				-	-	-	-		-
D1 b Off Peak	-	0.00%	185				-	-	-	-		-
D2 Agricultural Tube-wells	912.25	72.61%	25,689	-			864.04	14,906.16	864.04	17,425.30	-	2,519.14
Agricultural Tube-wells D-2 (ii)	0.02	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak D-2(i)	0.18	0.01%	3,584	-			-	2.14	-	2.51		0.36
Time of Use (TOU) - Peak D-2	0.02	0.00%	594	-			-	0.41	-	0.48		0.07
Time of Use (TOU) - Off-Peak D2	0.07	0.01%	-	-			-	1.10	-	1.28		-
Total Agricultural	913		30,202	-	-	-	864.04	14,909.81	864.04	17,429.56	-	2,519.57
Public Lighting G	2.53	0.20%	289	-			-	44.59	-	52.13		7.54
Residential Colonies H	56.85	4.52%	4	-			-	1,036.96	-	1,212.21		175.25
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-		-
Railway TractionTraction - 1	-	0.00%	-	-			-	-	-	-		-
Co-Generation-J	-	0.00%	-	-			-	-	-	-		-
Grand Total	1,256	100.00%	657,611	-	-	-	965.30	21,885.63	965.29	25,583.35	(0.02)	3,697.53



Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	5.36	0.11%	139,334	-			-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-		-	-			-	-	-	-	-	-
01-100 Units	239.85	5.02%	131,597	-			-	20.69	-	24.19	-	3.50
101-200 Units	70.43	1.47%	56,398	-			-	23.14	-	27.05	-	3.91
201-300 Units	144.90	3.03%	114,814	-			-	23.59	-	27.58	-	3.99
301-700 Units	133.55	2.80%	33,042	-			-	24.46	-	28.59	-	4.13
Above 700 Units	68.87	1.44%	6,553	-			-	27.70	-	32.38	-	4.68
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	2.57	0.05%	2,963	-			-	27.91	-	32.63	-	4.72
Time of Use (TOU) - Off-Peak	9.94	0.21%	19,755	-			-	21.51	-	25.15	-	3.64
Total Residential	675.46		504,457	-			-					
Commercial - A2												
Commercial -	-		-	-			-	-	-	-	-	-
For peak load requirement up to 5 kW	74.10	1.55%	115,287	-			-	18.64	-	21.79	-	3.15
Commercial (<100)	-	0.00%	37	-			400.00	22.34	400.00	26.12	-	3.78
Commercial (<20 KW)	-		-	-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	15.94	-	18.63	-	2.69
Time of Use (TOU) - Peak (A-2)	13.04	0.27%	2,883	-			400.00	18.14	400.00	21.21	-	3.07
Time of Use (TOU) - Off-Peak (Temp)	56.18	1.18%	40	-			400.00	9.72	400.00	11.36	-	1.64
Total Commercial	143.32	0.00%	118,248	-								
Industrial												
B1	-	0.00%	-	-			-	19.34	-	22.61	-	3.27
B1 (Peak)	1.39	0.03%	1,216	-			-	22.54	-	26.35	-	3.81
B1 - (Off Peak)	7.33	0.15%	1,629	-			-	16.09	-	18.81	-	2.72
B2 -	-	0.00%	117	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	12.97	0.27%	1,132	-			400.00	17.29	400.00	20.21	-	2.92
B2 - TOU (Off-peak)	66.63	1.40%	1	-			400.00	22.29	400.00	26.06	-	3.77
B3- 11/33 KV (Peak)	5.92	0.12%	18	-			380.00	15.74	380.00	18.40	-	2.66
B3 - 11/33 KV (Off-peak)	50.71	1.06%	3	-			380.00	15.64	380.00	18.28	-	2.64
Total Industrial	145	0.00%	4,117	-								
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	12	-			-	19.54	-	22.84	-	3.30
C1(b) Supply at 400 Volts -exceeding 5 kW	0.65	0.01%	90	-			400.00	18.84	400.00	22.02	-	3.18
Time of Use (TOU) - Peak	4.11	0.09%	121	-			400.00	23.34	400.00	27.28	-	3.94
Time of Use (TOU) - Off-Peak	16.69	0.35%	13	-			400.00	15.94	400.00	18.63	-	2.69
C2 Supply at 11 kV	1.77	0.04%	-	-			380.00	17.64	380.00	20.62	-	2.98
Time of Use (TOU) - Peak	16.79	0.35%	29	-			380.00	22.34	380.00	26.12	-	3.78
Time of Use (TOU) - Off-Peak	77.62	1.63%	29	-			380.00	15.74	380.00	18.40	-	2.66
C3 Supply above 11 kV	-	0.00%	-	-			-	14.20	-	16.60	-	2.40
Time of Use (TOU) - Peak	-	0.00%	-	-			-	19.00	-	22.21	-	3.21
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	12.70	-	14.85	-	2.15
Total Single Point Supply	118		295	-								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	102	-			-	12.32	-	14.40	-	2.08
D1 b Peak	-	0.00%	47	-			-	17.64	-	20.62	-	2.98
D1 b Off Peak	-	0.00%	185	-			-	23.10	-	27.00	-	3.90
D2 Agricultural Tube-wells	3,467.19	72.61%	25,689	-			200.00	16.34	200.00	19.10	-	2.76
Agricultural Tube-wells D-2 (ii)	0.07	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.69	0.01%	3,584	-			200.00	11.84	200.00	13.84	-	2.00
Time of Use (TOU) - Peak D-2	0.07	0.00%	594	-			200.00	22.54	200.00	26.35	-	3.81
Time of Use (TOU) - Off-Peak D2	0.26	0.01%	-	-			200.00	16.14	200.00	18.87	-	2.73
Total Agricultural	3,468		30,202	-								
Public Lighting G	9.61	0.20%	289	-			-	17.64	-	20.62	-	2.98
Residential Colonies H	216.07	4.52%	4	-			-	18.24	-	21.32	-	3.08
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	4,775	100.00%	657,611	-								



QESCO

Existing & Proposed Tariff Statement July 2018 to June 2021

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	5.36	0.11%	139,334	-			-	21.44	-	21.44		-
For peak load requirement up to 5 kW	-		-	-			-	-	-	-		-
01-100 Units	239.85	5.02%	131,597	-			-	4,962.41	-	5,801.06		838.65
101-200 Units	70.43	1.47%	56,398	-			-	1,629.66	-	1,905.08		
201-300 Units	144.90	3.03%	114,814	-			-	3,418.30	-	3,995.99		577.69
301-700 Units	133.55	2.80%	33,042	-			-	3,266.55	-	3,818.59		552.05
Above 700 Units	68.87	1.44%	6,553	-			-	1,907.59	-	2,229.98		322.38
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	2.57	0.05%	2,963	-			-	71.76	-	83.88		12.13
Time of Use (TOU) - Off-Peak	9.94	0.21%	19,755	-			-	213.84	-	249.98		36.14
Total Residential	675.46		504,457	-	-	-	-	15,491.55	-	18,106.00	-	2,339.04
Commercial - A2												
Commercial -	-		-	-								
For peak load requirement up to 5 kW	74.10	1.55%	115,287	-			-	1,381.14	-	1,614.55		233.41
Commercial (<100)	-	0.00%	37	-			1.03	-	1.03	-	-	-
Commercial (<20 KVA)	-	0.00%	-	-			-	-	-	-		-
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		-
Regular	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak (A-2)	13.04	0.27%	2,883	-			8.54	236.53	8.54	276.51		39.97
Time of Use (TOU) - Off-Peak (Temp)	56.18	1.18%	40	-			51.65	546.09	51.65	638.38		92.29
Total Commercial	143.32	0.00%	118,248	-	-	-	61.22	2,163.76	61.22	2,529.43	-	365.67
Industrial												
B1	-	0.00%	1,216	-			-	-	-	-		-
B1 (Peak)	1.39	0.03%	1,629	-			-	31.25	-	36.53		5.28
B1 - (Off Peak)	7.33	0.15%	1,629	-			-	117.91	-	137.83		19.93
B2 -	-	0.00%	117	-			0.06	-	0.01	-	(0.06)	-
B2 - TOU (Peak)	12.97	0.27%	1,132	-			21.12	224.24	21.12	262.14		37.90
B2 - TOU (Off-peak)	66.63	1.40%	1	-			145.85	1,485.16	145.85	1,736.15		250.99
B3 - 11/33 KV (Peak)	5.92	0.12%	18	-			7.81	93.10	7.81	108.84		15.73
B3 - 11/33 KV (Off-peak)	50.71	1.06%	3	-			57.53	793.04	57.53	927.07		134.02
Total Industrial	145	0.00%	4,117	-	-	-	232.38	2,744.70	232.32	3,208.56	(0.06)	463.85
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	12	-			-	0.19	-	0.22		0.03
C1(b) Supply at 400 Volts -exceeding 5 kW	0.65	0.01%	90	-			8.14	12.19	8.14	14.25	-	2.06
Time of Use (TOU) - Peak	4.11	0.09%	121	-			2.50	96.04	2.50	112.34	-	16.30
Time of Use (TOU) - Off-Peak	16.69	0.35%	13	-			17.33	266.00	17.33	310.95		44.95
C2 Supply at 11 kv	1.77	0.04%	-	-			12.22	31.21	12.22	36.48		5.27
Time of Use (TOU) - Peak	16.79	0.35%	29	-			8.37	375.00	8.37	438.38		63.38
Time of Use (TOU) - Off-Peak	77.62	1.63%	29	-			42.84	1,221.74	42.84	1,428.21		206.47
C3 Supply above 11 kv	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-		-
Total Single Point Supply	118		295	-	-	-	91.39	2,002.36	91.39	2,340.83	-	338.47
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	102	-			-	-	-	-		-
D1 b Peak	-	0.00%	47	-			-	-	-	-		-
D1 b Off Peak	-	0.00%	185	-			-	-	-	-		-
D2 Agricultural Tube-wells	3,467.19	72.61%	25,689	-			3,266.43	56,653.85	3,251.32	66,228.35	(15.10)	9,574.50
Agricultural Tube-wells D-2 (ii)	0.07	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak D-2(i)	0.69	0.01%	3,584	-			81.16	8.15	32.46	9.52		1.38
Time of Use (TOU) - Peak D-2	0.07	0.00%	594	-			15.45	1.56	-	1.82		0.26
Time of Use (TOU) - Off-Peak D2	0.26	0.01%	-	-			-	4.17	-	4.87		0.70
Total Agricultural	3,468		30,202	-	-	-	3,363.04	56,667.72	3,283.79	66,244.57	(15.10)	9,576.84
Public Lighting G	9.61	0.20%	289	-			-	169.47	-	198.11		28.64
Residential Colonies H	216.07	4.52%	4	-			-	3,941.18	-	4,607.24		666.06
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-		-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-		-
Co-Generation-J	-	0.00%	-	-			-	-	-	-		-
Grand Total	4,775	100.00%	657,611	-	-	-	3,748.02	83,180.75	3,668.71	97,234.74	(16.16)	13,778.58



Description	Sales (MWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	5.72	0.11%	143,610	-			-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-	-	-	-			-	-	-	-	-	-
01-100 Units	255.78	5.02%	135,636	-			-	20.69	-	28.35	-	7.66
101-200 Units	75.11	1.47%	58,129	-			-	23.14	-	31.70	-	8.56
201-300 Units	154.53	3.03%	118,337	-			-	23.59	-	32.32	-	8.73
301-700 Units	142.42	2.80%	34,056	-			-	24.46	-	33.51	-	9.05
Above 700 Units	73.44	1.44%	6,754	-			-	27.70	-	37.95	-	10.25
For peak load requirement exceeding 5 kW	-	-	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	2.74	0.05%	3,054	-			-	27.91	-	38.24	-	10.33
Time of Use (TOU) - Off-Peak	10.60	0.21%	20,362	-			-	21.51	-	29.47	-	7.96
Total Residential	720.35		519,939	-			-	-	-	-	-	-
Commercial - A2												
Commercial -	-	-	-	-			-	18.64	-	25.54	-	6.90
For peak load requirement up to 5 kW	79.02	1.55%	118,826	-			-	22.34	-	30.61	-	8.27
Commercial (<100)	-	-	36	-			-	-	-	-	-	-
Commercial (<20 kW)	-	-	-	-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-			-	15.94	-	21.84	-	5.90
Regular	-	-	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	13.91	0.27%	2,972	-			440.00	18.14	400.00	24.85	-	6.71
Time of Use (TOU) - Off-Peak (Temp)	59.92	1.18%	41	-			440.00	9.72	400.00	13.32	-	3.60
Total Commercial	162.84		121,877	-			-	-	-	-	-	-
Industrial												
B1	-	-	-	-			-	19.34	-	26.50	-	7.16
B1 (Peak)	1.48	0.03%	1,254	-			-	22.54	-	30.88	-	8.34
B1 - (Off Peak)	7.81	0.15%	1,679	-			-	16.09	-	22.04	-	5.95
B2 -	-	0.00%	120	-			440.00	-	400.00	-	(40.00)	-
B2 - TOU (Peak)	13.83	0.27%	1,167	-			440.00	17.29	400.00	23.69	(40.00)	6.40
B2 - TOU (Off-peak)	71.06	1.40%	1	-			440.00	22.29	400.00	30.54	(40.00)	8.25
B3 - 11/33 KV (Peak)	6.31	0.12%	18	-			420.00	15.74	380.00	21.56	(40.00)	5.82
B3 - 11/33 KV (Off-peak)	54.08	1.06%	3	-			420.00	15.64	380.00	21.43	(40.00)	5.79
Total Industrial	155		4,243	-			-	-	-	-	-	-
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	12	-			-	19.54	-	26.77	-	7.23
C1(b) Supply at 400 Volts - exceeding 5 kW	0.69	0.01%	93	-			440.00	18.84	400.00	25.81	(40.00)	6.97
Time of Use (TOU) - Peak	4.39	0.09%	125	-			440.00	23.34	400.00	31.98	(40.00)	8.64
Time of Use (TOU) - Off-Peak	17.80	0.35%	13	-			440.00	15.94	400.00	21.84	(40.00)	5.90
C2 Supply at 11 kV	1.89	0.04%	-	-			420.00	17.64	380.00	24.17	(40.00)	6.53
Time of Use (TOU) - Peak	17.90	0.35%	30	-			420.00	22.34	380.00	30.61	(40.00)	8.27
Time of Use (TOU) - Off-Peak	82.78	1.63%	30	-			420.00	15.74	380.00	21.56	(40.00)	5.82
C3 Supply above 11 kV	-	-	-	-			-	14.20	-	19.45	-	5.25
Time of Use (TOU) - Peak	-	-	-	-			-	19.00	-	26.03	-	7.03
Time of Use (TOU) - Off-Peak	-	-	-	-			-	12.70	-	17.40	-	4.70
Total Single Point Supply	125		304	-			-	-	-	-	-	-
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	-	105	-			-	12.32	-	16.88	-	4.56
D1 b Peak	-	-	49	-			-	17.64	-	24.17	-	6.53
D1 b Off Peak	-	-	191	-			-	23.10	-	31.65	-	8.55
D2 Agricultural Tube-wells	3,697.58	72.61%	26,478	-			200.00	16.34	200.00	22.39	-	6.05
Agricultural Tube-wells D-2 (i)	0.08	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.73	0.01%	3,694	-			200.00	11.84	200.00	16.22	-	4.38
Time of Use (TOU) - Peak D-2	0.07	0.00%	612	-			200.00	22.54	200.00	30.68	-	8.34
Time of Use (TOU) - Off-Peak D2	0.28	0.01%	-	-			200.00	16.14	200.00	22.11	-	5.97
Total Agricultural	3,699		31,129	-			-	-	-	-	-	-
Public Lighting G	10.25	0.20%	298	-			-	17.64	-	24.17	-	6.53
Residential Colonies H	230.43	4.52%	4	-			-	18.24	-	24.99	-	6.75
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - I	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	5,093	100.00%	677,793	-			-	-	-	-	-	-



QESCO

Existing & Proposed Tariff Statement 2021-22

Description	Sales	Sales	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%age)		(kW)	(%age)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	5.72	0.11%	143,610	-	-	-	-	22.86	-	22.86	-	-
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
01-100 Units	255.78	5.02%	135,636	-	-	-	-	5,292.16	-	7,250.26	-	1,958.10
101-200 Units	75.11	1.47%	58,129	-	-	-	-	1,737.95	-	2,381.00	-	-
201-300 Units	154.53	3.03%	118,337	-	-	-	-	3,645.45	-	4,994.26	-	1,348.81
301-700 Units	142.42	2.80%	34,056	-	-	-	-	3,483.61	-	4,772.54	-	1,288.93
Above 700 Units	73.44	1.44%	6,754	-	-	-	-	2,034.35	-	2,787.06	-	752.71
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	2.74	0.05%	3,054	-	-	-	-	76.53	-	104.84	-	28.31
Time of Use (TOU) - Off-Peak	10.60	0.21%	20,362	-	-	-	-	228.05	-	312.42	-	84.38
Total Residential	720.35		519,939	-	-	-	-	16,520.96	-	27,625.25	-	5,461.25
Commercial - A2												
Commercial -												
For peak load requirement up to 5 kW	79.02	1.55%	118,826	-	-	-	-	1,472.91	-	2,017.89	-	544.98
Commercial (<100)	-	0.00%	38	-	-	-	1.03	-	1.55	-	0.52	-
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	13.91	0.27%	2,972	-	-	-	8.54	252.25	13.24	345.58	4.70	93.33
Time of Use (TOU) - Off-Peak (Temp)	59.92	1.18%	41	-	-	-	51.65	582.37	80.05	797.85	28.41	215.48
Total Commercial	152.84	0.00%	121,877	-	-	-	61.22	2,307.54	94.83	3,161.33	33.62	853.79
Industrial												
B1	-	0.00%	1,254	-	-	-	-	-	-	-	-	-
B1 (Peak)	1.48	0.03%	1,679	-	-	-	-	33.32	-	45.65	-	12.33
B1 - (Off Peak)	7.81	0.15%	1,679	-	-	-	-	125.74	-	172.27	-	46.52
B2	-	0.00%	120	-	-	-	-	-	-	-	-	-
B2 - TOU (Peak)	13.83	0.27%	1,167	-	-	-	21.12	239.15	32.74	327.63	11.62	88.48
B2 - TOU (Off-peak)	71.06	1.40%	1	-	-	-	145.85	1,583.84	226.06	2,169.87	80.22	586.02
B3 - 11/33 KV (Peak)	6.31	0.12%	18	-	-	-	7.81	99.29	12.11	136.03	4.30	36.74
B3 - 11/33 KV (Off-peak)	54.08	1.06%	3	-	-	-	57.53	845.74	89.18	1,158.67	31.64	312.92
Total Industrial	155	0.00%	4,243	-	-	-	232.31	2,927.09	360.08	4,010.11	127.77	1,083.02
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	12	-	-	-	-	0.20	-	0.28	-	0.07
C1(b) Supply at 400 Volts - exceeding 5 kW	0.69	0.01%	93	-	-	-	8.14	13.00	12.61	17.81	4.47	4.81
Time of Use (TOU) - Peak	4.39	0.09%	125	-	-	-	2.50	102.42	3.88	140.38	1.38	37.96
Time of Use (TOU) - Off-Peak	17.80	0.35%	13	-	-	-	17.33	283.68	26.86	388.64	9.53	104.96
C2 Supply at 11 kV	1.89	0.04%	-	-	-	-	12.22	33.28	18.94	45.59	6.72	12.31
Time of Use (TOU) - Peak	17.90	0.35%	30	-	-	-	8.37	399.92	12.97	547.89	4.60	147.97
Time of Use (TOU) - Off-Peak	82.78	1.63%	30	-	-	-	42.84	1,302.92	66.40	1,785.00	23.56	482.08
C3 Supply above 11 kV	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Total Single Point Supply	125		304	-	-	-	91.39	2,135.42	141.65	2,925.59	50.26	790.17
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	105	-	-	-	-	-	-	-	-	-
D1 b Peak	-	0.00%	49	-	-	-	-	-	-	-	-	-
D1 b Off Peak	-	0.00%	191	-	-	-	-	-	-	-	-	-
D2 Agricultural Tube-wells	3,697.58	72.61%	26,478	-	-	-	3,266.43	60,418.47	5,417.40	82,773.30	2,150.97	22,354.83
Agricultural Tube-wells D-2 (a)	0.08	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.73	0.01%	3,694	-	-	-	-	8.69	-	11.90	-	3.21
Time of Use (TOU) - Peak D-2	0.07	0.00%	612	-	-	-	-	1.66	-	2.27	-	0.61
Time of Use (TOU) - Off-Peak D2	0.28	0.01%	-	-	-	-	-	4.45	-	6.09	-	1.65
Total Agricultural	3,699		31,129	-	-	-	3,266.43	60,433.26	5,417.40	82,793.57	2,150.97	22,360.31
Public Lighting G	10.25	0.20%	298	-	-	-	-	180.73	-	247.61	-	66.87
Residential Colonies H	230.43	4.52%	4	-	-	-	-	4,203.07	-	5,758.21	-	1,555.14
Special Contracts - Tariff K (AJK)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway Traction Traction - I	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	5,093	100.00%	677,793	-	-	-	3,651.35	88,708.07	6,013.97	121,521.66	2,362.63	32,170.55



FORM - 27
QESCO
 Existing & Proposed Tariff Statement 2022-23

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(kW)	(%)		(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential												
Up to 50 Units	5.90	0.11%	148,059	-			-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-		-	-			-	-	-	-	-	-
01-100 Units	263.84	5.02%	139,838	-			-	20.69	-	31.90	-	11.21
101-200 Units	77.47	1.47%	59,930	-			-	23.14	-	35.68	-	12.54
201-300 Units	159.40	3.03%	122,004	-			-	23.59	-	36.38	-	12.79
301-700 Units	146.91	2.80%	35,111	-			-	24.46	-	37.72	-	13.26
Above 700 Units	75.76	1.44%	6,963	-			-	27.70	-	42.71	-	15.01
For peak load requirement exceeding 5 kW	-		-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	2.83	0.05%	3,149	-			-	27.91	-	43.04	-	15.13
Time of Use (TOU) - Off-Peak	10.94	0.21%	20,992	-			-	21.51	-	33.17	-	11.66
Total Residential	742.24		535,945									
Commercial - A2												
Commercial -		1.55%						18.64		28.74		10.10
For peak load requirement up to 5 kW	81.51		122,507	-			-	-	-	-	-	-
Commercial (<100)	-		39	-			-	22.34	-	34.45	-	12.11
Commercial (<20 kW)	-		-	-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-		-	-			-	-	-	-	-	-
Regular	-		-	-			-	15.94	-	24.58	-	8.54
Time of Use (TOU) - Peak (A-2)	14.34	0.27%	3,064	-			440.00	18.14	400.00	27.97	-	9.83
Time of Use (TOU) - Off-Peak (Temp)	61.80	1.18%	42	-			440.00	9.72	400.00	14.99	-	5.27
Total Commercial	157.65		125,652									
Industrial												
B1	-		-	-			-	19.34	-	29.82	-	10.48
B1 (Peak)	1.53	0.03%	1,293	-			-	22.54	-	34.76	-	12.22
B1 - (Off Peak)	8.06	0.15%	1,731	-			-	16.09	-	24.81	-	8.72
B2 -	-	0.00%	124	-			440.00	-	400.00	-	(40.00)	-
B2 - TOU (Peak)	14.27	0.27%	1,203	-			440.00	17.29	400.00	26.66	(40.00)	9.37
B2 - TOU (Off-peak)	73.29	1.40%	1	-			440.00	22.29	400.00	34.37	(40.00)	12.08
B3- 11/33 KV (Peak)	6.51	0.12%	19	-			420.00	15.74	380.00	24.27	(40.00)	8.53
B3 - 11/33 KV (Off-peak)	55.78	1.06%	3	-			420.00	15.64	380.00	24.12	(40.00)	8.48
Total Industrial	159		4,374									
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	12	-			-	19.54	-	30.13	-	10.59
C1(b) Supply at 400 Volts - exceeding 5 kW	0.71	0.01%	96	-			440.00	18.84	400.00	29.05	(40.00)	10.21
Time of Use (TOU) - Peak	4.53	0.09%	129	-			440.00	23.34	400.00	35.99	(40.00)	12.65
Time of Use (TOU) - Off-Peak	18.36	0.35%	13	-			440.00	15.94	400.00	24.58	(40.00)	8.64
C2 Supply at 11 KV	1.95	0.04%	-	-			420.00	17.64	380.00	27.20	(40.00)	9.56
Time of Use (TOU) - Peak	18.47	0.35%	31	-			420.00	22.34	380.00	34.45	(40.00)	12.11
Time of Use (TOU) - Off-Peak	85.39	1.63%	31	-			420.00	15.74	380.00	24.27	(40.00)	8.53
C3 Supply above 11 KV	-		-	-			-	14.20	-	21.90	-	7.70
Time of Use (TOU) - Peak	-		-	-			-	19.00	-	29.30	-	10.30
Time of Use (TOU) - Off-Peak	-		-	-			-	12.70	-	19.58	-	6.88
Total Single Point Supply	129		313									
Agricultural Tube-wells - Tariff D												
D1 Scarp	-		108	-			-	12.32	-	19.00	-	6.68
D1 b Peak	-		50	-			-	17.64	-	27.20	-	9.56
D1 b Off Peak	-		197	-			-	23.10	-	35.62	-	12.52
D2 Agricultural Tube-wells	3,814.06	72.61%	27,298	-			200.00	16.34	200.00	25.20	-	8.86
Agricultural Tube-wells D-2 (ii)	0.08	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.76	0.01%	3,809	-			200.00	11.84	200.00	18.26	-	6.42
Time of Use (TOU) - Peak D-2	0.08	0.00%	631	-			200.00	22.54	200.00	34.76	-	12.22
Time of Use (TOU) - Off-Peak D2	0.28	0.01%	-	-			200.00	16.14	200.00	24.89	-	8.75
Total Agricultural	3,815		32,093									
Public Lighting G	10.57	0.20%	308	-			-	17.64	-	27.20	-	9.56
Residential Colonies H	237.69	4.52%	4	-			-	18.24	-	28.13	-	9.89
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	5,253	100.00%	698,791									



QESCO
Existing & Proposed Tariff Statement 2022-23

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(kW)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	5.90	0.11%	148,059	-	-	-	-	23.58	-	23.58	-	-
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
01-100 Units	263.84	5.02%	139,838	-	-	-	-	5,458.88	-	8,417.59	-	2,958.71
101-200 Units	77.47	1.47%	59,930	-	-	-	-	1,792.70	-	2,764.35	-	-
201-300 Units	159.40	3.03%	122,004	-	-	-	-	3,760.28	-	5,798.36	-	2,038.07
301-700 Units	146.91	2.80%	35,111	-	-	-	-	3,593.35	-	5,540.94	-	1,947.59
Above 700 Units	75.76	1.44%	6,963	-	-	-	-	2,098.44	-	3,235.79	-	1,137.35
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	2.83	0.05%	3,149	-	-	-	-	78.94	-	121.72	-	42.78
Time of Use (TOU) - Off-Peak	10.94	0.21%	20,992	-	-	-	-	235.23	-	362.73	-	127.49
Total Residential	743.04		536,046	-	-	-	-	17,041.40	-	26,265.05	-	8,252.01
Commercial - A2												
Commercial -	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	81.51	1.55%	122,507	-	-	-	-	1,519.31	-	2,342.78	-	823.47
Commercial (<100)	-	0.00%	39	-	-	-	1.03	-	1.50	-	0.46	-
Commercial (<20 kW)	-	0.00%	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	14.34	0.27%	3,064	-	-	-	8.54	260.20	12.38	401.22	3.84	141.03
Time of Use (TOU) - Off-Peak (Temp)	61.80	1.18%	42	-	-	-	51.65	600.72	74.89	926.31	23.24	325.59
Total Commercial	157.65	0.00%	125,652	-	-	-	61.22	2,380.23	88.76	3,670.31	27.55	1,290.08
Industrial												
B1	-	0.00%	1,293	-	-	-	-	-	-	-	-	-
B1 (Peak)	1.53	0.03%	1,731	-	-	-	-	34.37	-	53.00	-	18.63
B1 - (Off Peak)	8.06	0.15%	1,731	-	-	-	-	129.70	-	200.00	-	70.30
B2 -	-	0.00%	124	-	-	-	-	-	-	-	-	-
B2 - TOU (Peak)	14.27	0.27%	1,203	-	-	-	21.12	246.68	30.62	380.38	9.50	133.70
B2 - TOU (Off-peak)	73.29	1.40%	1	-	-	-	145.85	1,533.74	211.48	2,519.22	65.63	885.49
B3- 11/33 KV (Peak)	6.51	0.12%	19	-	-	-	7.81	102.42	11.33	157.93	3.52	55.51
B3 - 11/33 KV (Off-peak)	55.78	1.06%	3	-	-	-	57.53	872.38	83.42	1,345.22	25.89	472.83
Total Industrial	159	0.00%	4,374	-	-	-	232.31	3,019.30	336.85	4,655.75	104.54	1,636.46
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	12	-	-	-	-	0.21	-	0.32	-	0.11
C1(b) Supply at 400 Volts - exceeding 5 kW	0.71	0.01%	96	-	-	-	8.14	13.41	11.80	20.57	3.66	7.27
Time of Use (TOU) - Peak	4.53	0.09%	129	-	-	-	2.50	105.54	3.63	162.97	1.13	57.33
Time of Use (TOU) - Off-Peak	18.36	0.35%	13	-	-	-	17.33	292.61	25.13	451.21	7.80	158.60
C2 Supply at 11 kV	1.95	0.04%	-	-	-	-	12.22	34.33	17.71	52.93	5.50	18.61
Time of Use (TOU) - Peak	18.47	0.35%	31	-	-	-	8.37	412.52	12.13	636.11	3.77	223.59
Time of Use (TOU) - Off-Peak	85.39	1.63%	31	-	-	-	42.84	1,343.97	62.13	2,072.40	19.29	728.43
C3 Supply above 11 kV	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Total Single Point Supply	129		313	-	-	-	91.39	2,202.69	132.53	3,386.61	41.14	1,193.93
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	108	-	-	-	-	-	-	-	-	-
D1 o Peak	-	0.00%	50	-	-	-	-	-	-	-	-	-
D1 b Off Peak	-	0.00%	197	-	-	-	-	-	-	-	-	-
D2 Agricultural Tube-wells	3,814.06	72.61%	27,298	-	-	-	3,266.43	62,321.77	4,720.24	96,100.17	1,453.81	33,778.40
Agricultural Tube-wells D-2 (ii)	0.08	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.76	0.01%	3,809	-	-	-	-	8.96	-	13.82	-	4.86
Time of Use (TOU) - Peak D-2	0.08	0.00%	631	-	-	-	-	1.71	-	2.64	-	0.93
Time of Use (TOU) - Off-Peak D2	0.28	0.01%	-	-	-	-	-	4.59	-	7.07	-	2.49
Total Agricultural	3,815		32,093	-	-	-	3,266.43	62,337.03	4,720.24	96,123.70	1,453.81	33,786.67
Public Lighting G	10.57	0.20%	308	-	-	-	-	186.43	-	287.47	-	101.04
Residential Colonies H	237.69	4.52%	4	-	-	-	-	4,335.48	-	6,685.31	-	2,349.83
Special Contracts - Tariff K (AJK)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	5,253	100.00%	698,791	-	-	-	3,551.35	91,502.55	5,278.38	141,084.22	1,627.04	48,610.02



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(kW)	(%)		(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)
Residential												
Up to 50 Units	7.12	0.11%	152,697	-			-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-		-	-			-	-	-	-	-	-
01-100 Units	318.72	5.02%	144,219	-			-	20.69	-	32.74	-	12.05
101-200 Units	93.59	1.47%	61,807	-			-	23.14	-	36.62	-	13.48
201-300 Units	192.56	3.03%	125,825	-			-	23.59	-	37.33	-	13.74
301-700 Units	177.46	2.80%	36,211	-			-	24.46	-	38.71	-	14.25
Above 700 Units	91.51	1.44%	7,181	-			-	27.70	-	43.84	-	16.14
For peak load requirement exceeding 5 kW	-		-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	3.42	0.05%	3,248	-			-	27.91	-	44.17	-	16.26
Time of Use (TOU) - Off-Peak	13.21	0.21%	21,650	-			-	21.51	-	34.04	-	12.53
Total Residential	897.59		552,833	-			-	-	-	-	-	-
Commercial - A2												
Commercial -	-		-	-			-	18.64	-	29.50	-	10.86
For peak load requirement up to 5 kW	98.46	1.55%	126,344	-			-	22.34	-	35.35	-	13.01
Commercial (<100)	-		40	-			-	-	-	-	-	-
Commercial (<20 kW)	-		-	-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-		-	-			-	-	-	-	-	-
Regular	-		-	-			-	15.94	-	25.23	-	9.29
Time of Use (TOU) - Peak (A-2)	17.33	0.27%	3,160	-			440.00	18.14	400.00	28.71	-	10.57
Time of Use (TOU) - Off-Peak (Temp)	74.66	1.18%	44	-			440.00	9.72	400.00	15.38	-	5.66
Total Commercial	190.45		129,588	-			-	-	-	-	-	-
Industrial												
B1	-		-	-			-	19.34	-	30.61	-	11.27
B1 (Peak)	1.84	0.03%	1,333	-			-	22.54	-	35.67	-	13.13
B1 - (Off Peak)	9.74	0.15%	1,785	-			-	16.09	-	25.46	-	9.37
B2 -	-		128	-			440.00	-	400.00	-	(40.00)	-
B2 - TOU (Peak)	17.23	0.27%	1,241	-			440.00	17.29	400.00	27.36	(40.00)	10.07
B2 - TOU (Off-peak)	88.54	1.40%	1	-			440.00	22.29	400.00	35.27	(40.00)	12.98
B3 - 11/33 KV (Peak)	7.86	0.12%	20	-			420.00	15.74	380.00	24.91	(40.00)	9.17
B3 - 11/33 KV (Off-peak)	67.38	1.06%	3	-			420.00	15.64	380.00	24.75	(40.00)	9.11
Total Industrial	193		4,512	-			-	-	-	-	-	-
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	13	-			-	19.54	-	30.92	-	11.38
C1(b) Supply at 400 Volts - exceeding 5 kW	0.86	0.01%	99	-			440.00	18.84	400.00	29.81	(40.00)	10.97
Time of Use (TOU) - Peak	5.47	0.09%	133	-			440.00	23.34	400.00	36.94	(40.00)	13.60
Time of Use (TOU) - Off-Peak	22.18	0.35%	14	-			440.00	15.94	400.00	25.23	(40.00)	9.29
C2 Supply at 11 kV	2.35	0.04%	-	-			420.00	17.64	380.00	27.92	(40.00)	10.28
Time of Use (TOU) - Peak	22.31	0.35%	32	-			420.00	22.34	380.00	35.35	(40.00)	13.01
Time of Use (TOU) - Off-Peak	103.15	1.63%	32	-			420.00	15.74	380.00	24.91	(40.00)	9.17
C3 Supply above 11 kV	-		-	-			-	14.20	-	22.47	-	8.27
Time of Use (TOU) - Peak	-		-	-			-	19.00	-	30.07	-	11.07
Time of Use (TOU) - Off-Peak	-		-	-			-	12.70	-	20.10	-	7.40
Total Single Point Supply	156		323	-			-	-	-	-	-	-
Agricultural Tube-wells - Tariff D												
D1 Scarp	-		112	-			-	12.32	-	19.50	-	7.18
D1 b Peak	-		52	-			-	17.64	-	27.92	-	10.28
D1 b Off Peak	-		203	-			-	23.10	-	36.56	-	13.46
D2 Agricultural Tube-wells	4,607.41	72.61%	28,153	-			200.00	16.34	200.00	25.86	-	9.52
Agricultural Tube-wells D-2 (B)	0.10	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.91	0.01%	3,928	-			200.00	11.84	200.00	18.74	-	6.90
Time of Use (TOU) - Peak D-2	0.09	0.00%	650	-			200.00	22.54	200.00	35.67	-	13.13
Time of Use (TOU) - Off-Peak D2	0.34	0.01%	-	-			200.00	16.14	200.00	25.54	-	9.40
Total Agricultural	4,609		33,098	-			-	-	-	-	-	-
Public Lighting G	12.77	0.20%	317	-			-	17.64	-	27.92	-	10.28
Residential Colonies H	287.13	4.52%	5	-			-	18.24	-	28.86	-	10.62
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	6,346	100.00%	720,681	-			-	-	-	-	-	-



QESCO

Existing & Proposed Tariff Statement 2023-24

Description	Sales	Sales	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
	(MkWh)	(%)					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(kW)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
	7.12	0.11%	152,697	-	-	-	-	28.49	-	28.49	-	-
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
D1-100 Units	318.72	5.02%	144,219	-	-	-	-	6,594.35	-	10,435.56	-	3,841.21
101-200 Units	93.59	1.47%	61,807	-	-	-	-	2,165.60	-	3,427.06	-	-
201-300 Units	192.56	3.03%	125,825	-	-	-	-	4,542.45	-	7,188.42	-	2,645.97
301-700 Units	177.46	2.80%	36,211	-	-	-	-	4,340.79	-	6,869.29	-	2,528.51
Above 700 Units	91.51	1.44%	7,181	-	-	-	-	2,534.93	-	4,011.52	-	1,476.59
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	3.42	0.05%	3,248	-	-	-	-	95.36	-	150.90	-	55.54
Time of Use (TOU) - Off-Peak	13.21	0.21%	21,650	-	-	-	-	284.16	-	449.68	-	165.52
Total Residential	807.66		452,812	-	-	-	-	20,586.11	-	17,580.92	-	10,713.15
Commercial - A2	-	-	-	-	-	-	-	-	-	-	-	-
Commercial -	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	98.46	1.55%	126,344	-	-	-	-	1,835.34	-	2,904.42	-	1,069.08
Commercial (<100)	-	0.00%	40	-	-	-	1.03	-	1.50	-	0.46	-
Commercial (<20 kW)	-	0.00%	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	17.33	0.27%	3,160	-	-	-	8.54	314.32	12.38	497.41	3.84	183.09
Time of Use (TOU) - Off-Peak (Temp)	74.66	1.18%	44	-	-	-	51.65	725.67	74.89	1,148.38	23.24	422.70
Total Commercial	190.45	0.00%	129,588	-	-	-	61.22	2,875.33	88.76	4,550.21	27.55	1,674.88
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	1,333	-	-	-	-	-	-	-	-	-
B1 (Peak)	1.84	0.03%	1,785	-	-	-	-	41.52	-	65.71	-	24.19
B1 - (Off Peak)	9.74	0.15%	1,785	-	-	-	-	156.68	-	247.95	-	91.27
B2	-	0.00%	128	-	-	-	-	-	-	-	-	-
B2 - TOU (Peak)	17.23	0.27%	1,241	-	-	-	21.12	297.99	30.62	471.57	9.50	173.58
B2 - TOU (Off-peak)	88.54	1.40%	1	-	-	-	145.85	1,973.56	211.48	3,123.17	65.63	1,149.60
B3 - 11/33 KV (Peak)	7.86	0.12%	20	-	-	-	7.81	123.72	11.33	195.79	3.52	72.07
B3 - 11/33 KV (Off-peak)	67.38	1.06%	3	-	-	-	57.53	1,053.84	83.42	1,667.71	25.89	613.86
Total Industrial	193	0.00%	4,512	-	-	-	232.31	3,647.33	336.85	5,771.89	104.54	2,124.57
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	13	-	-	-	-	0.25	-	0.40	-	0.15
C1(b) Supply at 400 Volts - exceeding 5 kW	0.86	0.01%	99	-	-	-	8.14	16.20	11.80	25.63	3.66	9.43
Time of Use (TOU) - Peak	5.47	0.09%	133	-	-	-	2.50	127.62	3.63	202.03	1.13	74.41
Time of Use (TOU) - Off-Peak	22.18	0.35%	14	-	-	-	17.33	353.48	25.13	559.38	7.80	205.90
C2 Supply at 11 KV	2.35	0.04%	-	-	-	-	12.22	41.47	17.71	65.62	5.50	24.16
Time of Use (TOU) - Peak	22.31	0.35%	32	-	-	-	8.37	498.33	12.13	788.60	3.77	290.28
Time of Use (TOU) - Off-Peak	103.15	1.63%	32	-	-	-	42.84	1,623.52	63.39	2,569.22	20.55	945.70
C3 Supply above 11 KV	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Total Single Point Supply	156		323	-	-	-	91.39	2,660.86	133.79	4,210.88	42.40	1,550.02
Agricultural Tube-wells - Tariff D	-	-	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	112	-	-	-	-	-	-	-	-	-
D1 b Peak	-	0.00%	52	-	-	-	-	-	-	-	-	-
D1 b Off Peak	-	0.00%	203	-	-	-	-	-	-	-	-	-
D2 Agricultural Tube-wells	4,607.41	72.61%	28,153	-	-	-	3,266.43	75,285.06	4,760.99	119,138.61	1,494.56	43,853.55
Agricultural Tube-wells D-2 (i)	0.10	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.91	0.01%	3,928	-	-	-	-	10.83	-	17.13	-	6.31
Time of Use (TOU) - Peak D-2	0.09	0.00%	650	-	-	-	-	2.07	-	3.27	-	1.20
Time of Use (TOU) - Off-Peak D2	0.34	0.01%	-	-	-	-	-	5.54	-	8.77	-	3.23
Total Agricultural	4,609		33,098	-	-	-	3,266.43	75,303.50	4,760.99	119,167.79	1,494.56	43,864.29
Public Lighting G	12.77	0.20%	317	-	-	-	-	225.21	-	356.39	-	131.18
Residential Colonies H	287.13	4.52%	5	-	-	-	-	5,237.28	-	8,288.00	-	3,050.72
Special Contracts - Tariff K (AJK)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway Traction/Iraction - I	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	6,346	100.00%	720,681	-	-	-	3,651.35	110,535.61	5,320.39	174,906.08	1,669.05	63,109.01



Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution Losses (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	7.78	0.11%	157,543	-	-	-	-	4.00	-	4.00	-	-
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
D1-100 Units	348.25	5.02%	148,796	-	-	-	-	20.69	-	34.55	-	13.86
101-200 Units	102.26	1.47%	63,769	-	-	-	-	23.14	-	38.64	-	15.50
201-300 Units	210.40	3.03%	129,819	-	-	-	-	23.59	-	39.40	-	15.81
301-700 Units	193.91	2.80%	37,360	-	-	-	-	24.46	-	40.85	-	16.39
Above 700 Units	99.99	1.44%	7,409	-	-	-	-	27.70	-	46.26	-	18.56
For peak load requirement exceeding 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	3.73	0.05%	3,351	-	-	-	-	27.91	-	46.61	-	18.70
Time of Use (TOU) - Off-Peak	14.43	0.21%	22,337	-	-	-	-	21.51	-	35.92	-	14.41
Total Residential	980.76		570,383									
Commercial - A2												
Commercial -	-	1.55%	130,354	-	-	-	-	18.64	-	31.13	-	12.49
For peak load requirement up to 5 kW	107.59	-	42	-	-	-	-	22.34	-	37.31	-	14.97
Commercial (<100)	-	-	-	-	-	-	-	-	-	-	-	-
Commercial (<20 kW)	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
Regular	-	-	-	-	-	-	-	15.94	-	26.62	-	10.68
Time of Use (TOU) - Peak (A-2)	18.93	0.27%	3,260	-	-	-	440.00	18.14	400.00	30.29	-	12.15
Time of Use (TOU) - Off-Peak (Temp)	81.58	1.18%	45	-	-	-	440.00	9.72	400.00	16.23	-	6.51
Total Commercial	208.09		133,701									
Industrial												
B1	-	-	-	-	-	-	-	19.34	-	32.30	-	12.96
B1 (Peak)	2.01	0.03%	1,375	-	-	-	-	22.54	-	37.64	-	15.10
B1 - (Off Peak)	10.64	0.15%	1,842	-	-	-	-	16.09	-	26.87	-	10.78
B2 -	-	0.00%	132	-	-	-	440.00	-	400.00	-	(40.00)	-
B2 - TOU (Peak)	18.83	0.27%	1,280	-	-	-	440.00	17.29	400.00	28.87	(40.00)	11.58
B2 - TOU (Off-peak)	96.74	1.40%	1	-	-	-	440.00	22.29	400.00	37.22	(40.00)	14.93
B3- 11/33 KV (Peak)	8.59	0.12%	20	-	-	-	420.00	15.74	380.00	26.29	(40.00)	10.55
B3 - 11/33 KV (Off-peak)	73.62	1.06%	4	-	-	-	420.00	15.64	380.00	26.12	(40.00)	10.48
Total Industrial	210		4,655									
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	13	-	-	-	-	19.54	-	32.63	-	13.09
C1(b) Supply at 400 Volts - exceeding 5 kW	0.94	0.01%	102	-	-	-	440.00	18.84	400.00	31.46	(40.00)	12.62
Time of Use (TOU) - Peak	5.97	0.09%	137	-	-	-	440.00	23.34	400.00	38.98	(40.00)	15.64
Time of Use (TOU) - Off-Peak	24.23	0.35%	14	-	-	-	440.00	15.94	400.00	26.62	(40.00)	10.68
C2 Supply at 11 kV	2.57	0.04%	-	-	-	-	420.00	17.64	380.00	29.46	(40.00)	11.82
Time of Use (TOU) - Peak	24.37	0.35%	33	-	-	-	420.00	22.34	380.00	37.31	(40.00)	14.97
Time of Use (TOU) - Off-Peak	112.70	1.63%	33	-	-	-	420.00	15.74	380.00	26.29	(40.00)	10.55
C3 Supply above 11 kV	-	-	-	-	-	-	-	14.20	-	23.71	-	9.51
Time of Use (TOU) - Peak	-	-	-	-	-	-	-	19.00	-	31.73	-	12.73
Time of Use (TOU) - Off-Peak	-	-	-	-	-	-	-	12.70	-	21.21	-	8.51
Total Single Point Supply	171		333									
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	-	115	-	-	-	-	12.32	-	20.57	-	8.25
D1 b Peak	-	-	54	-	-	-	-	17.64	-	29.46	-	11.82
D1 b Off Peak	-	-	209	-	-	-	-	23.10	-	38.58	-	15.48
D2 Agricultural Tube-wells	5,034.33	72.61%	29,047	-	-	-	200.00	16.34	200.00	27.29	-	10.95
Agricultural Tube-wells D-2 (B)	0.10	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	1.00	0.01%	4,053	-	-	-	200.00	11.84	200.00	19.77	-	7.93
Time of Use (TOU) - Peak D-2	0.10	0.00%	671	-	-	-	200.00	22.54	200.00	37.64	-	15.10
Time of Use (TOU) - Off-Peak D2	0.38	0.01%	-	-	-	-	200.00	16.14	200.00	26.95	-	10.81
Total Agricultural	5,036		34,149									
Public Lighting G	13.95	0.20%	327	-	-	-	-	17.64	-	29.46	-	11.82
Residential Colonies H	313.74	4.52%	5	-	-	-	-	18.24	-	30.46	-	12.22
Special Contracts - Tariff K (AJK)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway Traction Traction - I	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	6,934	100.00%	743,553									



QESCO
Existing & Proposed Tariff Statement 2024-25

Description	Sales (MWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution Losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential	7.78	0.11%	157,543	-	-	-	-	31.13	-	31.13	-	-
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
01-100 Units	348.25	5.02%	148,796	-	-	-	-	7,205.39	-	12,033.00	-	4,827.61
101-200 Units	102.26	1.47%	63,769	-	-	-	-	2,366.26	-	3,951.66	-	-
201-300 Units	210.40	3.03%	129,819	-	-	-	-	4,963.35	-	8,288.80	-	3,325.44
301-700 Units	193.91	2.80%	37,360	-	-	-	-	4,743.00	-	7,920.82	-	3,177.81
Above 700 Units	99.99	1.44%	7,409	-	-	-	-	2,769.81	-	4,625.59	-	1,855.77
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	3.73	0.05%	3,351	-	-	-	-	104.19	-	174.00	-	69.81
Time of Use (TOU) - Off-Peak	14.43	0.21%	22,337	-	-	-	-	310.49	-	518.52	-	208.03
Total Residential	980.76	-	570,383	-	-	-	-	22,493.62	-	37,543.50	-	13,464.48
Commercial - A2	-	-	-	-	-	-	-	-	-	-	-	-
Commercial - For peak load requirement up to 5 kW	107.59	1.55%	130,354	-	-	-	-	2,005.40	-	3,349.02	-	1,343.62
Commercial (<100)	-	0.00%	42	-	-	-	1.03	-	1.50	-	0.46	-
Commercial (<20 KW) For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	18.93	0.27%	3,260	-	-	-	8.54	343.45	12.38	573.55	3.84	230.11
Time of Use (TOU) - Off-Peak (Temp)	81.58	1.18%	45	-	-	-	51.65	792.91	74.89	1,324.17	23.24	531.25
Total Commercial	208.09	0.00%	133,701	-	-	-	61.22	3,141.76	88.76	5,246.74	27.55	2,104.98
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	1,375	-	-	-	-	-	-	-	-	-
B1 (Peak)	2.01	0.03%	1,842	-	-	-	-	45.37	-	75.77	-	30.40
B1 - (Off Peak)	10.64	0.15%	1,842	-	-	-	-	171.20	-	285.91	-	114.70
B2 -	-	0.00%	132	-	-	-	-	-	-	-	-	-
B2 - TOU (Peak)	18.83	0.27%	1,280	-	-	-	21.12	325.60	30.62	543.75	9.50	218.15
B2 - TOU (Off-peak)	96.74	1.40%	1	-	-	-	145.85	2,156.44	211.48	3,601.25	65.63	1,444.81
B3- 11/33 KV (Peak)	8.59	0.12%	20	-	-	-	7.81	135.19	11.33	225.76	3.52	90.57
B3 - 11/33 KV (Off-peak)	73.62	1.06%	4	-	-	-	57.53	1,151.49	83.42	1,923.00	25.89	771.50
Total Industrial	210	0.00%	4,655	-	-	-	232.31	3,985.29	336.85	6,655.43	104.54	2,670.14
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	13	-	-	-	-	0.28	-	0.46	-	0.18
C1(b) Supply at 400 Volts -exceeding 5 kW	0.94	0.01%	102	-	-	-	8.14	17.70	11.80	29.55	3.56	11.86
Time of Use (TOU) - Peak	5.67	0.09%	137	-	-	-	2.50	139.44	3.63	232.94	1.13	93.50
Time of Use (TOU) - Off-Peak	24.23	0.35%	14	-	-	-	17.33	386.23	25.13	645.00	7.80	258.77
C2 Supply at 11 kV	2.57	0.04%	-	-	-	-	12.22	45.31	17.71	75.67	5.50	30.36
Time of Use (TOU) - Peak	24.37	0.35%	33	-	-	-	8.37	544.50	12.13	909.32	3.77	364.82
Time of Use (TOU) - Off-Peak	112.70	1.63%	33	-	-	-	42.84	1,773.96	61.99	2,962.51	19.15	1,188.55
C3 Supply above 11 kV	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Total Single Point Supply	171	-	333	-	-	-	91.39	2,907.41	132.39	4,855.45	41.00	1,948.04
Agricultural Tube-wells - Tariff D	-	-	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	115	-	-	-	-	-	-	-	-	-
D1 b Peak	-	0.00%	54	-	-	-	-	-	-	-	-	-
D1 b Off Peak	-	0.00%	209	-	-	-	-	-	-	-	-	-
D2 Agricultural Tube-wells	5,034.33	72.61%	29,047	-	-	-	3,266.43	82,261.00	4,558.30	137,375.88	1,291.87	55,114.87
Agricultural Tube-wells D-2 (ii)	0.10	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	1.00	0.01%	4,053	-	-	-	-	11.83	-	19.76	-	7.93
Time of Use (TOU) - Peak D-2	0.10	0.00%	671	-	-	-	-	2.26	-	3.77	-	1.51
Time of Use (TOU) - Off-Peak D2	0.38	0.01%	-	-	-	-	-	6.05	-	10.11	-	4.06
Total Agricultural	5,036	-	34,149	-	-	-	3,266.43	82,281.15	4,558.30	137,409.51	1,291.87	55,128.37
Public Lighting G	13.95	0.20%	327	-	-	-	-	246.07	-	410.94	-	164.87
Residential Colonies H	313.74	4.52%	5	-	-	-	-	5,722.57	-	9,556.69	-	3,834.12
Special Contracts - Tariff K (A/K)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway TractionTraction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	6,934	100.00%	743,553	-	-	-	3,651.35	120,777.88	5,116.30	201,678.27	1,464.96	79,315.00



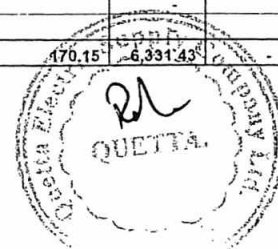
Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)		(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential												
Up to 50 Units	0.51	0.11%	132406				-	4.00	-	3.95		0.05
For peak load requirement up to 5 kW	-	0.00%					-	-	-	-		-
01-100 Units	22.90	5.02%	125054				-	20.69	-	7.74		12.95
101-200 Units	6.72	1.47%	53594				-	23.14	-	10.06		13.08
201-300 Units	13.83	3.03%	109105				-	23.59	-	12.15		11.44
301-700 Units	12.75	2.80%	31399				-	24.46	-	19.55		4.91
Above 700 Units	6.57	1.44%	6227				-	27.70	-	22.65		5.05
For peak load requirement exceeding 5 kW	-	0.00%					-	-	-	-		-
Time of Use (TOU) - Peak	0.25	0.05%	2816				-	27.91	-	16.33		11.58
Time of Use (TOU) - Off-Peak	0.95	0.21%	18773				-	21.51	-	22.79		(1.28)
Total Residential	64.48		479,374				-					
Commercial - A2	-	0.00%					-	-				
Commercial -												
For peak load requirement up to 5 kW	7.07	1.55%	109555				-	18.64	-	19.95		(1.31)
Commercial (<100)	-	0.00%	35				400.00	22.34	400.00	23.55	-	(1.21)
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%					-	-	-	-		-
Regular	-	0.00%					-	15.94	-	17.58		(1.64)
Time of Use (TOU) - Peak (A-2)	1.24	0.27%	2740				400.00	18.14	400.00	20.34		(2.20)
Time of Use (TOU) - Off-Peak (Temp)	5.36	1.18%	38				400.00	9.72	400.00	9.72		-
Total Commercial	13.68	0.00%	112,368									
Industrial	-	0.00%					-	-				
B1	-	0.00%					-	19.34	-	17.23		2.11
B1 (Peak)	0.13	0.03%	1156				-	22.54	-	20.79		1.75
B1 - (Off Peak)	0.70	0.15%	1548				-	16.09	-	15.23		0.86
B2 -	-	0.00%	111				400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.24	0.27%	1076				400.00	17.29	400.00	16.73	-	0.56
B2 - TOU (Off-peak)	6.36	1.40%	1				400.00	22.29	400.00	20.73	-	1.56
B3- 11/33 KV (Peak)	0.56	0.12%	17				380.00	15.74	380.00	15.02	-	0.72
B3 - 11/33 KV (Off-peak)	4.84	1.06%	3				380.00	15.64	380.00	14.93	-	0.71
Total Industrial	14	0.00%	3,912									
Bulk		0.00%					-	-				
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11				-	19.54	-	20.63		(1.09)
C1(b) Supply at 400 Volts -exceeding 5 kW	0.06	0.01%	86				400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	0.39	0.09%	115				400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	1.59	0.35%	12				400.00	15.94	400.00	16.95	-	(1.01)
C2 Supply at 11 kV	0.17	0.04%					380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	1.60	0.35%	28				380.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	7.41	1.63%	28				380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kV	-	0.00%					-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	0.00%					-	19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%					-	12.70	-	12.70	-	-
Total Single Point Supply	11		280									
Agricultural Tube-wells - Tariff D		0.00%					-	-				
D1 Scarp	-	0.00%	97				-	12.32	-	12.32		-
D1 b Peak	-	0.00%	45				-	17.64	-	7.30		10.34
D1 b Off Peak	-	0.00%	176				-	23.10	-	20.55		2.55
D2 Agricultural Tube-wells	331.00	72.61%	24412				200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (ii)	0.01	0.00%					-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.07	0.01%	3406				200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564				200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.02	0.01%					200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	331		28,700									
Public Lighting G	0.92	0.20%	275				-	17.64	-	20.63	-	(2.99)
Residential Colonies H	20.63	4.52%	4				-	18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (AJK)	-	0.00%	-				-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-				-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-				-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-				-	-	-	-	-	-
Co-Generation-J	-	0.00%	-				-	-	-	-	-	-
Grand Total	456		624,913									



QESCO

Revenue & Subsidy Statement July 2020

Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	0.51	0.11%	132,406	-				2.05		2.02		0.03
For peak load requirement up to 5 kW	-		-	-				-		-		-
01-100 Units	22.90	5.02%	125,054	-				473.74		177.22		296.52
101-200 Units	6.72	1.47%	53,594	-				155.58		67.64		87.94
201-300 Units	13.83	3.03%	109,105	-				326.33		168.08		158.25
301-700 Units	12.75	2.80%	31,399	-				311.84		249.25		62.60
Above 700 Units	6.57	1.44%	6,227	-				182.11		148.91		33.20
For peak load requirement exceeding 5 kW	-		-	-				-		-		-
Time of Use (TOU) - Peak	0.25	0.05%	2,816	-				6.85		4.01		2.84
Time of Use (TOU) - Off-Peak	0.95	0.21%	18,773	-				20.41		21.63		(1.21)
Total Residential	64.48		479,374	-	-	-	-	1,478.91	-	838.75	-	640.16
Commercial - A2												
Commercial -	-		-	-				-		-		-
For peak load requirement up to 5 kW	7.07	1.55%	109,555	-				131.85		141.12		(9.27)
Commercial (<100)	-	0.00%	35	-			0.09	-	0.09	-	-	-
Commercial (<20 KW)	-		-	-				-		-		-
For peak load requirement exceeding 5 kW	-		-	-				-		-		-
Regular	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak (A-2)	1.24	0.27%	2,740	-			0.95	22.58	0.95	25.32		(2.74)
Time of Use (TOU) - Off-Peak (Temp)	5.36	1.16%	38	-			5.74	52.13	5.74	52.13		-
Total Commercial	13.68		112,368	-	-	-	6.77	206.56	6.77	218.57	-	(12.00)
Industrial												
B1	-	0.00%	-	-				-		-		-
B1 (Peak)	0.13	0.03%	1,156	-				2.98		2.75		0.23
B1 - (Off Peak)	0.70	0.15%	1,548	-				11.26		10.65		0.60
B2 -	-		111	-			0.01	-	0.01	-		-
B2 - TOU (Peak)	1.24	0.27%	1,076	-			1.76	21.41	1.76	20.71		0.69
B2 - TOU (Off-peak)	6.36	1.40%	1	-			12.15	141.78	12.15	131.86		9.92
B3- 11/33 KV (Peak)	0.56	0.12%	17	-			0.65	8.89	0.65	8.48		0.41
B3 - 11/33 KV (Off-peak)	4.84	1.06%	3	-			4.79	75.71	4.79	72.27		3.44
Total Industrial	14		3,912	-	-	-	19.37	262.03	19.37	246.73	-	15.29
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-				0.02		0.02		(0.00)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.06	0.01%	86	-			0.68	1.16	0.68	1.24		(0.08)
Time of Use (TOU) - Peak	0.39	0.09%	115	-			0.21	9.17	0.21	9.25		(0.08)
Time of Use (TOU) - Off-Peak	1.59	0.35%	12	-			1.44	25.39	1.44	27.00		(1.61)
C2 Supply at 11 kV	0.17	0.04%	-	-			1.02	2.98	1.02	3.37		(0.39)
Time of Use (TOU) - Peak	1.60	0.35%	28	-			0.70	35.80	0.70	37.74		(1.94)
Time of Use (TOU) - Off-Peak	7.41	1.63%	28	-			3.57	116.63	3.57	124.12		(7.48)
C3 Supply above 11 kV	-		-	-				-		-		-
Time of Use (TOU) - Peak	-		-	-				-		-		-
Time of Use (TOU) - Off-Peak	-		-	-				-		-		-
Total Single Point Supply	11	0.00%	280	-	-	-	7.62	191.16	7.62	202.74	-	(11.58)
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-				-		-		-
D1 b Peak	-	0.00%	45	-				-		-		-
D1 b Off Peak	-	0.00%	176	-				-		-		-
D2 Agricultural Tube-wells	331.00	72.61%	24,412	-			117.07	5,408.50	117.07	4,402.27		1,006.23
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak D-2(i)	0.07		3,406	-			16.23	0.78	16.23	0.78		-
Time of Use (TOU) - Peak D-2	0.01		564	-			3.09	0.15	3.09	0.05		0.10
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-				0.40		0.18		0.22
Total Agricultural	331		28,700	-	-	-	136.39	5,409.83	136.39	4,403.28	-	1,006.55
Public Lighting G	0.92	0.20%	275	-				16.18		18.92		(2.74)
Residential Colonies H	20.63	4.52%	4	-				376.25		402.45		(26.20)
Special Contracts - Tariff K (AJK)	-		-	-				-		-		-
Time of Use (TOU) - Peak	-		-	-				-		-		-
Time of Use (TOU) - Off-Peak	-		-	-				-		-		-
Railway Traction Traction - 1	-		-	-				-		-		-
Co-Generation-J	-		-	-				-		-		-
Grand Total	456	0.00%	624,913	-	-	-	170.15	7,940.91	170.15	6,331.43	-	1,609.48



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)		(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential												
Up to 50 Units	0.48	0.11%	132406	-				4.00	-	3.95		0.05
For peak load requirement up to 5 kW	-	-	-	-			-	-	-	-	-	-
01-100 Units	21.58	5.02%	125054	-				20.69	-	7.74		12.95
101-200 Units	6.34	1.47%	53594	-				23.14	-	10.06		13.08
201-300 Units	13.04	3.03%	109105	-				23.59	-	12.15		11.44
301-700 Units	12.02	2.80%	31399	-				24.46	-	19.55		4.91
Above 700 Units	6.20	1.44%	6227	-				27.70	-	22.65		5.05
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.23	0.05%	2816	-				27.91	-	16.33		11.58
Time of Use (TOU) - Off-Peak	0.89	0.21%	18773	-				21.51	-	22.79		(1.28)
Total Residential	60.78		479,374	-								
Commercial - A2												
Commercial -	-	-	-	-								
For peak load requirement up to 5 kW	6.67	1.55%	109555	-				18.64	-	19.95	-	(1.31)
Commercial (<100)	-	0.00%	35	-			400.00	22.34	400.00	23.55	-	(1.21)
Commercial (<20 KW)	-	0.00%	-	-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	15.94	-	17.58	-	(1.64)
Time of Use (TOU) - Peak (A-2)	1.17	0.27%	2740	-			400.00	18.14	400.00	20.34	-	(2.20)
Time of Use (TOU) - Off-Peak (Temp)	5.06	1.18%	38	-			400.00	9.72	400.00	9.72	-	-
Total Commercial	12.90	0.00%	112,368	-								
Industrial												
B1	-	0.00%	-	-				19.34	-	17.23	-	2.11
B1 (Peak)	0.12	0.03%	1156	-				22.54	-	20.79	-	1.75
B1 - Off-Peak	0.66	0.15%	1548	-				16.09	-	15.23	-	0.86
B2	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.17	0.27%	1078	-			400.00	17.29	400.00	16.73	-	0.56
B2 - TOU (Off-peak)	6.00	1.40%	1	-			400.00	22.29	400.00	20.73	-	1.56
B3 - 11/33 KV (Peak)	0.53	0.12%	17	-			380.00	15.74	380.00	15.02	-	0.72
B3 - 11/33 KV (Off-peak)	4.56	1.06%	3	-			380.00	15.64	380.00	14.93	-	0.71
Total Industrial	13	0.00%	3,912	-								
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-				19.54	-	20.63	-	(1.09)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.06	0.01%	86	-			400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	0.37	0.09%	115	-			400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	1.50	0.35%	12	-			400.00	15.94	400.00	16.65	-	(1.01)
C2 Supply at 11 kV	0.16	0.04%	-	-			380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	1.51	0.35%	28	-			380.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	6.98	1.63%	28	-			380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kV	-	-	-	-				14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	-	-	-				19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak	-	-	-	-				12.70	-	12.70	-	-
Total Single Point Supply	11		280	-								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-				12.32	-	12.32	-	-
D1 b Peak	-	0.00%	45	-				17.64	-	7.30	-	10.34
D1 b Off-Peak	-	0.00%	176	-				23.10	-	20.55	-	2.55
D2 Agricultural Tube-wells	311.98	72.61%	24412	-			200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3406	-			200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	312		28,700	-								
Public Lighting G	0.86	0.20%	275	-			-	17.64	-	20.53	-	(2.99)
Residential Colonies H	19.44	4.52%	4	-				18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Traction - 1	-	0.00%	-	-								
Co-Generation-J	-	0.00%	-	-								
Grand Total	430	100.00%	624,913	-								



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Revenue & Subsidy Statement Aug 2020

Description	Sales (MWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution Losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	0.48	0.11%	132,406	-	-	-	-	1.93	-	1.90	-	0.02
For peak load requirement up to 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
01-100 Units	21.58	5.02%	125,054	-	-	-	-	446.52	-	167.04	-	279.48
101-200 Units	6.34	1.47%	-	-	-	-	-	146.64	-	63.75	-	82.89
201-300 Units	13.04	3.03%	109,105	-	-	-	-	307.58	-	158.42	-	149.16
301-700 Units	12.02	2.80%	31,399	-	-	-	-	293.93	-	234.92	-	59.00
Above 700 Units	6.20	1.44%	6,227	-	-	-	-	171.65	-	140.35	-	31.29
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	0.23	0.05%	2,816	-	-	-	-	6.46	-	3.78	-	2.68
Time of Use (TOU) - Off-Peak	0.89	0.21%	18,773	-	-	-	-	10.22	-	20.00	-	(1.14)
Total Residential	60.78	0.00%	479,374	-	-	-	-	1,393.94	-	790.56	-	603.38
Commercial - A2												
Commercial -	-	0.00%	-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	6.67	1.55%	109,555	-	-	-	-	124.28	-	133.01	-	(8.73)
Commercial (<100)	-	0.00%	35	-	-	-	0.09	-	0.09	-	-	-
Commercial (<20 KW)	-	0.00%	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.17	0.27%	2,740	-	-	-	0.95	21.28	0.95	23.86	-	(2.58)
Time of Use (TOU) - Off-Peak (Temp)	5.06	1.18%	38	-	-	-	5.74	49.14	5.74	49.14	-	-
Total Commercial	12.90	0.00%	112,368	-	-	-	6.77	194.70	6.77	206.01	-	(11.32)
Industrial												
B1	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1 (Peak)	0.12	0.03%	1,156	-	-	-	-	2.81	-	2.59	-	0.22
B1 - (Off Peak)	0.66	0.15%	1,548	-	-	-	-	10.61	-	10.04	-	0.57
B2 -	-	0.00%	111	-	-	-	-	-	-	-	-	-
B2 - TOU (Peak)	1.17	0.27%	1,076	-	-	-	1.76	20.18	1.76	19.52	-	0.65
B2 - TOU (Off-peak)	6.00	1.40%	1	-	-	-	12.15	133.64	12.15	124.28	-	9.35
B3- 11/23 KV (Peak)	0.53	0.12%	17	-	-	-	0.65	8.38	0.65	7.99	-	0.38
B3 - 11/23 KV (Off-peak)	4.56	1.06%	3	-	-	-	4.79	71.36	4.79	68.12	-	3.24
Total Industrial	13	0.00%	3,912	-	-	-	19.36	246.97	19.36	232.56	-	14.41
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-	-	-	-	0.02	-	0.02	-	(0.00)
C1(b) Supply at 400 Volts -exceeding 5 kW	0.06	0.01%	86	-	-	-	0.68	1.10	0.68	1.17	-	(0.08)
Time of Use (TOU) - Peak	0.37	0.09%	115	-	-	-	0.21	8.64	0.21	8.72	-	(0.08)
Time of Use (TOU) - Off-Peak	1.50	0.35%	12	-	-	-	1.44	23.93	1.44	25.45	-	(1.52)
C2 Supply at 11 kV	0.16	0.04%	-	-	-	-	1.02	2.81	1.02	3.17	-	(0.36)
Time of Use (TOU) - Peak	1.51	0.35%	28	-	-	-	0.70	33.74	0.70	35.57	-	(1.83)
Time of Use (TOU) - Off-Peak	6.98	1.63%	28	-	-	-	3.57	109.93	3.57	116.99	-	(7.05)
C3 Supply above 11 kV	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Total Single Point Supply	11	0.00%	280	-	-	-	7.62	180.17	7.62	191.09	-	(10.92)
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-	-	-	-	-	-	-	-	-
D1 b Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 b Off Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
D2 Agricultural Tube-wells	311.98	72.61%	24,412	-	-	-	106.91	5,097.74	106.91	4,183.22	-	914.52
Agricultural Tube-wells D-2 (i)	0.01	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,406	-	-	-	-	0.73	-	0.73	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-	-	-	-	0.14	-	0.05	-	0.09
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-	-	-	-	0.38	-	0.17	-	0.21
Total Agricultural	312	0.00%	28,700	-	-	-	106.91	5,098.99	106.91	4,184.17	-	914.82
Public Lighting G	0.86	0.20%	275	-	-	-	-	15.25	-	17.83	-	(2.58)
Residential Colonies H	19.44	4.52%	4	-	-	-	-	354.63	-	379.32	-	(24.69)
Special Contracts - Tariff K (A/K)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway Tracton Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	430	100.00%	624,913	-	-	-	140.66	7,484.64	140.66	6,001.54	-	1,483.10



Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	0.46	0.11%	132406	-			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-	-	-
01-100 Units	20.40	5.02%	125054	-			-	20.69	-	7.74	-	12.95
101-200 Units	5.99	1.47%	53594	-			-	23.14	-	10.06	-	13.08
201-300 Units	12.33	3.03%	109105	-			-	23.59	-	12.15	-	11.44
301-700 Units	11.36	2.80%	31399	-			-	24.46	-	19.55	-	4.91
Above 700 Units	5.86	1.44%	6227	-			-	27.70	-	22.55	-	5.05
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.22	0.05%	2816	-			-	27.91	-	16.33	-	11.58
Time of Use (TOU) - Off-Peak	0.85	0.21%	18773	-			-	21.51	-	22.79	-	(1.28)
Total Residential	57.46		479,374	-			-					
Commercial - A2												
Commercial -	-											
For peak load requirement up to 5 kW	6.30	1.55%	109555	-			-	18.64	-	19.95	-	(1.31)
Commercial (<100)	-	0.00%	35	-			400.00	22.34	400.00	23.55	-	(1.21)
Commercial (<20 KW)	-											
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	15.94	-	17.58	-	(1.64)
Time of Use (TOU) - Peak (A-2)	1.11	0.27%	2740	-			400.00	18.14	400.00	20.34	-	(2.20)
Time of Use (TOU) - Off-Peak (Temp)	4.78	1.18%	38	-			400.00	9.72	400.00	9.72	-	-
Total Commercial	12.19	0.00%	112,368	-								
Industrial												
B1	-	0.00%		-			-	19.34	-	17.23	-	2.11
B1 (Peak)	0.12	0.03%	1156	-			-	22.54	-	20.79	-	1.75
B1 - (Off Peak)	0.62	0.15%	1548	-			-	16.09	-	15.23	-	0.86
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.10	0.27%	1076	-			400.00	17.29	400.00	16.73	-	0.56
B2 - TOU (Off-peak)	5.67	1.40%	1	-			400.00	22.29	400.00	20.73	-	1.56
B3- 11/33 KV (Peak)	0.50	0.12%	17	-			380.00	15.74	380.00	15.02	-	0.72
B3 - 11/33 KV (Off-peak)	4.31	1.06%	3	-			380.00	15.64	380.00	14.93	-	0.71
Total Industrial	12	0.00%	3,912	-								
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	19.54	-	20.63	-	(1.09)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.06	0.01%	86	-			400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	0.35	0.09%	115	-			400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	1.42	0.35%	12	-			400.00	15.94	400.00	16.95	-	(1.01)
C2 Supply at 11 kV	0.15	0.04%		-			380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	1.43	0.35%	28	-			380.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	6.60	1.63%	28	-			380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kV	-	0.00%		-			-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	12.70	-	12.70	-	-
Total Single Point Supply	10		280	-								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	12.32	-	12.32	-	-
D1 b Peak	-	0.00%	45	-			-	17.64	-	7.30	-	10.34
D1 b Off Peak	-	0.00%	176	-			-	23.10	-	20.55	-	2.55
D2 Agricultural Tube-wells	294.96	72.61%	24412	-			200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (ii)	0.01	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3406	-			200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	295		28,700	-								
Public Lighting G	0.82	0.20%	275	-			-	17.64	-	20.63	-	(2.99)
Residential Colonies H	18.38	4.52%	4	-			-	18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	406	100.00%	624,913	-								



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Revenue & Subsidy Statement Sep 2020

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Determined Tariff		GPP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.46	0.11%	132,406	-			-	1.82	-	1.80	-	0.02
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	20.40	5.02%	125,054	-			-	422.16	-	157.93	-	264.23
101-200 Units	5.99	1.47%		-			-	138.64	-	60.27	-	78.37
201-300 Units	12.33	3.03%	109,105	-			-	290.80	-	149.78	-	141.02
301-700 Units	11.36	2.80%	31,399	-			-	277.89	-	222.11	-	55.76
Above 700 Units	5.66	1.44%	6,227	-			-	162.28	-	132.70	-	29.59
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.22	0.05%	2,816	-			-	6.10	-	3.57	-	2.53
Time of Use (TOU) - Off-Peak	0.85	0.21%	18,773	-			-	18.19	-	19.27	-	(1.08)
Total Residential	57.46	0.00%	479,374	-	-	-	-	1,317.89	-	747.43	-	570.46
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	6.30	1.55%	109,555	-			-	117.50	-	125.75	-	(8.26)
Commercial (<100)	-	0.00%	35	-			0.09	-	0.09	-	-	-
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.11	0.27%	2,740	-			0.95	20.12	0.95	22.56	-	(2.44)
Time of Use (TOU) - Off-Peak (Temp)	4.78	1.18%	38	-			5.74	46.46	5.74	46.46	-	-
Total Commercial	12.19	0.00%	112,368	-	-	-	6.77	184.07	6.77	194.77	-	(10.70)
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.12	0.03%	1,156	-			-	2.66	-	2.45	-	0.21
B1 - (Off Peak)	0.62	0.15%	1,548	-			-	10.03	-	9.49	-	0.54
B2 -	-	0.00%	111	-			-	-	-	-	-	-
B2 - TOU (Peak)	1.10	0.27%	1,076	-			1.76	19.08	1.76	18.46	-	0.62
B2 - TOU (Off-peak)	5.67	1.40%	1	-			12.15	126.34	12.15	117.50	-	8.34
B3- 11/33 KV (Peak)	0.50	0.12%	17	-			0.65	7.92	0.65	7.56	-	0.36
B3 - 11/33 KV (Off-peak)	4.31	1.06%	3	-			4.79	67.47	4.79	64.40	-	3.06
Total Industrial	12	0.00%	3,912	-	-	-	19.36	235.50	19.36	219.87	-	13.63
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	0.02	-	0.02	-	(0.00)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.06	0.01%	86	-			0.68	1.04	0.68	1.11	-	(0.07)
Time of Use (TOU) - Peak	0.35	0.09%	115	-			0.21	8.17	0.21	8.24	-	(0.07)
Time of Use (TOU) - Off-Peak	1.42	0.35%	12	-			1.44	22.63	1.44	24.06	-	(1.43)
C2 Supply at 11 kV	0.15	0.04%	-	-			1.02	2.65	1.02	3.00	-	(0.34)
Time of Use (TOU) - Peak	1.43	0.35%	28	-			0.70	31.90	0.70	33.63	-	(1.73)
Time of Use (TOU) - Off-Peak	6.60	1.63%	28	-			3.57	103.94	3.57	110.60	-	(6.67)
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	10	0.00%	280	-	-	-	7.62	170.34	7.62	180.67	-	(10.32)
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	97	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	-	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	-	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	294.96	72.61%	24,412	-			89.10	4,819.64	89.10	3,954.80	-	864.84
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,406	-			-	0.69	-	0.69	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			-	0.13	-	0.04	-	0.09
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.35	-	0.16	-	0.19
Total Agricultural	295	0.00%	28,700	-	-	-	89.10	4,820.32	89.10	3,955.70	-	865.12
Public Lighting G	0.82	0.20%	275	-			-	14.42	-	16.86	-	(2.44)
Residential Colonies H	18.3817	4.52%	4	-			-	335.28	-	358.63	-	(23.34)
Special Contracts - Tariff K (A/JK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	406	100.00%	624,913	-	-	-	122.85	7,076.32	122.85	5,673.92	-	1,402.40



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Residential												
Up to 50 Units	1.45	0.11%	132406	-			-	4.00	-	3.95		0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-		-
01-100 Units	64.88	5.02%	125054	-			-	20.69	-	7.74		12.95
101-200 Units	19.05	1.47%	53594	-			-	23.14	-	10.06		13.08
201-300 Units	39.20	3.03%	109105	-			-	23.59	-	12.15		11.44
301-700 Units	36.13	2.80%	31399	-			-	24.46	-	19.55		4.91
Above 700 Units	18.63	1.44%	6227	-			-	27.70	-	22.65		5.05
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-		-
Time of Use (TOU) - Peak	0.70	0.05%	2816	-			-	27.91	-	16.33		11.58
Time of Use (TOU) - Off-Peak	2.69	0.21%	18773	-			-	21.51	-	22.79		(1.28)
Total Residential	182.72		479,374	-			-					
Commercial - A2	-	0.00%		-			-	-	-	-		
Commercial -				-			-	-	-	-		
For peak load requirement up to 5 kW	20.04	1.55%	109555	-			-	18.64	-	19.95	-	(1.31)
Commercial (<100)	-	0.00%	35	-			400.00	22.34	400.00	23.55	-	(1.21)
Commercial (<20 kW)				-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	15.94	-	17.58		(1.64)
Time of Use (TOU) - Peak (A-2)	3.53	0.27%	2740	-			400.00	18.14	400.00	20.34		(2.20)
Time of Use (TOU) - Off-Peak (Temp)	15.20	1.18%	38	-			400.00	9.72	400.00	9.72		-
Total Commercial	38.77	0.00%	112,368	-								
Industrial	-	0.00%		-			-	-	-	-		
B1	-	0.00%		-			-	19.34	-	17.23		2.11
B1 (Peak)	0.38	0.03%	1156	-			-	22.54	-	20.79	-	1.75
B1 - (Off Peak)	1.98	0.15%	1548	-			-	16.09	-	15.23	-	0.86
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	3.51	0.27%	1076	-			400.00	17.29	400.00	16.73	-	0.56
B2 - TOU (Off-peak)	18.02	1.40%	1	-			400.00	22.29	400.00	20.73	-	1.56
B3- 11/33 KV (Peak)	1.60	0.12%	17	-			380.00	15.74	380.00	15.02	-	0.72
B3 - 11/33 KV (Off-peak)	13.72	1.06%	3	-			380.00	15.64	380.00	14.92	-	0.71
Total Industrial	39	0.00%	3,912	-								
Bulk		0.00%		-			-	-	-	-		
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	19.54	-	20.63		(1.09)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.18	0.01%	86	-			400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	1.11	0.09%	115	-			400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	4.51	0.35%	12	-			400.00	15.94	400.00	16.95	-	(1.01)
C2 Supply at 11 kv	0.48	0.04%		-			380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	4.54	0.35%	28	-			380.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	21.00	1.63%	28	-			380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kv	-	0.00%		-			-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	12.70	-	12.70	-	-
Total Single Point Supply	32		280	-								
Agricultural Tube-wells - Tariff D		0.00%		-			-	-	-	-		
D1 Scarp	-	0.00%	97	-			-	12.32	-	12.32		-
D1 b Peak	-	0.00%	45	-				17.64		7.30		10.34
D1 b Off Peak	-	0.00%	176	-				23.10		20.55		2.55
D2 Agricultural Tube-wells	937.94	72.61%	24412	-			200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (ii)	0.02	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.19	0.01%	3406	-			200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.02	0.00%	564	-			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.07	0.01%		-			200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	938		28,700	-								
Public Lighting G	2.60	0.20%	275	-			-	17.64		20.63	-	(2.99)
Residential Colonies H	58.45	4.52%	4	-				18.24		19.51	-	(1.27)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-		
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-		
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-		
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-		
Co-Generation-J	-	0.00%	-	-			-	-	-	-		
Grand Total	1,292	100.00%	624,913	-								



QESCO

Revenue & Subsidy Statement July To September 2020

Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution Losses	NEPRA Determined Tariff Fixed Charge (Min Rs)	NEPRA Determined Tariff Variable Charge (Min Rs)	GoP Notified Tariff Fixed Charge (Min Rs)	GoP Notified Tariff Variable Charge (Min Rs)	Subsidy Fixed Charge (Min Rs)	Subsidy Variable Charge (Min Rs)
Residential												
Up to 50 Units	1.45	0.11%	-	-	-	-	-	5.80	-	5.73	-	0.07
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
01-100 Units	64.88	5.02%	125,054	-	-	-	-	1,342.42	-	502.19	-	840.23
101-200 Units	-	-	-	-	-	-	-	440.85	-	191.66	-	249.19
201-300 Units	39.20	3.03%	109,105	-	-	-	-	924.71	-	476.27	-	448.44
301-700 Units	36.13	2.80%	31,399	-	-	-	-	883.66	-	706.28	-	177.38
Above 700 Units	18.63	1.44%	6,227	-	-	-	-	516.04	-	421.96	-	94.08
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	0.70	0.05%	2,816	-	-	-	-	19.41	-	11.36	-	8.05
Time of Use (TOU) - Off-Peak	2.69	0.21%	18,773	-	-	-	-	57.85	-	61.29	-	(3.44)
Total Residential	163.67		479,374	-	-	-	-	4,190.74	-	2,376.73	-	1,814.01
Commercial - A2												
Commercial -	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	20.04	1.55%	109,555	-	-	-	-	373.62	-	399.88	-	(26.26)
Commercial (<100)	-	0.00%	35	-	-	-	0.26	-	0.26	-	-	-
Commercial (<20 KW)	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	3.53	0.27%	2,740	-	-	-	-	63.99	-	71.75	-	(7.76)
Time of Use (TOU) - Off-Peak (Temp)	15.20	1.18%	38	-	-	-	-	147.73	-	147.73	-	-
Total Commercial	38.77		112,368	-	-	-	0.26	585.33	0.26	619.35	-	(34.02)
Industrial												
B1	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1 (Peak)	0.38	0.03%	1,156	-	-	-	-	8.45	-	7.80	-	0.66
B1 - (Off Peak)	1.98	0.15%	1,548	-	-	-	-	31.90	-	30.19	-	1.70
B2 -	-	0.00%	111	-	-	-	0.01	-	0.01	-	-	-
B2 - TOU (Peak)	3.51	0.27%	1,076	-	-	-	5.28	60.66	5.28	58.70	-	1.96
B2 - TOU (Off-peak)	18.02	1.40%	1	-	-	-	36.46	401.76	36.46	373.64	-	28.12
B3 - 11/33 KV (Peak)	1.60	0.12%	17	-	-	-	1.95	25.19	1.95	24.03	-	1.15
B3 - 11/33 KV (Off-peak)	13.72	1.05%	3	-	-	-	14.38	214.53	14.38	204.79	-	9.74
Total Industrial	39	0.00%	3,912	-	-	-	58.08	742.49	58.08	699.16	-	43.33
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-	-	-	-	0.05	-	0.05	-	(0.00)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.18	0.01%	86	-	-	-	2.03	3.30	2.03	3.52	-	(0.23)
Time of Use (TOU) - Peak	1.11	0.09%	115	-	-	-	0.63	25.98	0.63	26.21	-	(0.23)
Time of Use (TOU) - Off-Peak	4.51	0.35%	12	-	-	-	4.33	71.96	4.33	76.52	-	(4.55)
C2 Supply at 11 kV	0.48	0.04%	-	-	-	-	3.05	8.44	3.05	9.54	-	(1.10)
Time of Use (TOU) - Peak	4.54	0.35%	28	-	-	-	2.09	101.44	2.09	106.94	-	(5.49)
Time of Use (TOU) - Off-Peak	21.00	1.63%	28	-	-	-	10.71	330.50	10.71	351.71	-	(21.21)
C3 Supply above 11 kV	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Total Single Point Supply	32		280	-	-	-	22.85	541.67	22.85	574.49	-	(32.82)
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-	-	-	-	-	-	-	-	-
D1 b Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 b Off Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
D2 Agricultural Tube-wells	937.94	72.61%	24,412	-	-	-	312.60	15,325.88	312.60	12,572.98	-	2,752.90
Agricultural Tube-wells D-2 (ii)	0.02	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.19	0.01%	3,406	-	-	-	-	2.20	-	2.20	-	-
Time of Use (TOU) - Peak D-2	0.02	0.00%	564	-	-	-	-	0.42	-	0.14	-	0.28
Time of Use (TOU) - Off-Peak D2	0.07	0.01%	-	-	-	-	-	1.13	-	0.51	-	0.62
Total Agricultural	938		28,700	-	-	-	312.60	15,329.63	312.60	12,575.83	-	2,753.80
Public Lighting G	2.60	0.20%	275	-	-	-	-	45.85	-	53.62	-	7.77
Residential Colonies H	58.45	4.52%	4	-	-	-	-	1,066.16	-	1,140.39	-	74.23
Special Contracts - Tariff K (AJK)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	1,273	100.00%	624,913	-	-	-	393.79	22,501.88	393.79	18,039.58	-	4,626.31



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential												
Up to 50 Units	0.45	0.11%	132406	-			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-	-	-
01-100 Units	20.12	5.02%	125054	-			-	20.69	-	7.74	-	12.95
101-200 Units	5.91	1.47%	53594	-			-	23.14	-	10.06	-	13.08
201-300 Units	12.15	3.03%	109105	-			-	23.59	-	12.15	-	11.44
301-700 Units	11.20	2.80%	31399	-			-	24.46	-	19.55	-	4.91
Above 700 Units	5.78	1.44%	6227	-			-	27.70	-	22.65	-	5.05
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.22	0.05%	2816	-			-	27.91	-	16.33	-	11.58
Time of Use (TOU) - Off-Peak	0.83	0.21%	18773	-			-	21.51	-	22.79	-	(1.28)
Total Residential	56.65		475,374									
Commercial - A2												
Commercial -												
For peak load requirement up to 5 kW	6.21	1.55%	109555	-			-	18.64	-	19.95	-	(1.31)
Commercial (<100)	-	0.00%	35	-			400.00	22.34	400.00	23.55	-	(1.21)
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	15.94	-	17.58	-	(1.64)
Time of Use (TOU) - Peak (A-2)	1.09	0.27%	2740	-			400.00	18.14	400.00	20.34	-	(2.20)
Time of Use (TOU) - Off-Peak (Temp)	4.71	1.18%	38	-			400.00	9.72	400.00	9.72	-	-
Total Commercial	12.02	0.00%	112,368									
Industrial												
B1	-	0.00%		-			-	19.34	-	17.23	-	2.11
B1 (Peak)	0.12	0.03%	1156	-			-	22.54	-	20.79	-	1.75
B1 - (Off Peak)	0.61	0.15%	1548	-			-	16.09	-	15.23	-	0.86
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.09	0.27%	1076	-			400.00	17.29	400.00	16.73	-	0.56
B2 - TOU (Off-peak)	5.59	1.40%	1	-			400.00	22.29	400.00	20.73	-	1.56
B3- 11/33 KV (Peak)	0.50	0.12%	17	-			380.00	15.74	380.00	15.02	-	0.72
B3 - 11/33 KV (Off-peak)	4.25	1.06%	3	-			380.00	15.64	380.00	14.93	-	0.71
Total Industrial	12	0.00%	3,912									
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	19.54	-	20.63	-	(1.09)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	86	-			400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	0.35	0.09%	115	-			400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	1.40	0.35%	12	-			400.00	15.94	400.00	15.95	-	(1.01)
C2 Supply at 11 kV	0.15	0.04%		-			380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	1.41	0.35%	28	-			380.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	6.51	1.63%	28	-			380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kV	-	0.00%		-			-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	12.70	-	12.70	-	-
Total Single Point Supply	10		280									
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	12.32	-	12.32	-	-
D1 b Peak	-	0.00%	45	-			-	17.64	-	7.30	-	10.34
D1 b Off Peak	-	0.00%	176	-			-	23.10	-	20.55	-	2.55
D2 Agricultural Tube-wells	290.80	72.61%	24412	-			200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (ii)	0.01	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3406	-			200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	291		28,700									
Public Lighting G	0.81	0.20%	275	-			-	17.64	-	20.63	-	(2.99)
Residential Colonies H	18.12	4.52%	4	-			-	18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	401	100.00%	624,913									



QESCO

Revenue & Subsidy Statement Oct 2020

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MKWh)	(%age)		(KW)	(%age)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.45	0.11%	132,406	-			-	1.80	-	1.78		0.02
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-		-
01-100 Units	20.12	5.02%	125,054	-			-	416.20	-	155.70		260.51
101-200 Units	5.91	1.47%	53,594	-			-	136.68	-	59.42		77.26
201-300 Units	12.15	3.03%	109,105	-			-	286.70	-	147.66		139.03
301-700 Units	11.20	2.80%	31,399	-			-	273.97	-	218.97		55.00
Above 700 Units	5.78	1.44%	6,227	-			-	159.99	-	130.82		29.17
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	0.22	0.05%	2,816	-			-	6.02	-	3.62		2.40
Time of Use (TOU) - Off-Peak	0.83	0.21%	18,773	-			-	17.93	-	19.03		(1.07)
Total Residential	56.65	0.00%	479,374	-	-	-	-	1,299.30	-	736.88	-	562.42
Commercial - A2												
Commercial -												
For peak load requirement up to 5 kW	6.21	1.55%	109,555	-			-	115.84	-	123.98		(8.14)
Commercial (<100)	-	0.00%	35	-			0.09	-	0.09	-	-	-
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		-
Regular	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak (A-2)	1.09	0.27%	2,740	-			0.95	19.84	0.95	22.24		(2.41)
Time of Use (TOU) - Off-Peak (Temp)	4.71	1.18%	38	-			5.74	45.80	5.74	45.80		-
Total Commercial	12.02	0.00%	112,368	-	-	-	6.77	181.48	6.77	192.02	-	(10.55)
Industrial												
B1	-	0.00%	-	-			-	-	-	-		-
B1 (Peak)	0.12	0.03%	1,156	-			-	2.62	-	2.42		0.20
B1 - (Off Peak)	0.61	0.15%	1,548	-			-	9.89	-	9.36		0.53
B2 -	-	0.00%	111	-			0.01	-	-	-	(0.01)	-
B2 - TOU (Peak)	1.09	0.27%	1,076	-			1.76	18.81	1.76	18.20		0.61
B2 - TOU (Off-peak)	5.59	1.40%	1	-			12.15	124.56	12.15	115.84		8.72
B3 - 11/33 KV (Peak)	0.50	0.12%	17	-			0.65	7.81	0.65	7.45		0.36
B3 - 11/33 KV (Off-peak)	4.25	1.06%	3	-			4.79	66.51	4.79	63.49		3.02
Total Industrial	12	0.00%	3,912	-	-	-	19.37	230.20	19.36	216.77	(0.01)	13.44
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	0.02	-	0.02		(0.00)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	86	-			0.68	1.02	0.68	1.09		(0.07)
Time of Use (TOU) - Peak	0.35	0.09%	115	-			0.21	8.05	0.21	8.13		(0.07)
Time of Use (TOU) - Off-Peak	1.40	0.35%	12	-			1.44	22.31	1.44	23.72		(1.41)
C2 Supply at 11 kV	0.15	0.04%	-	-			1.02	2.62	1.02	2.96		(0.34)
Time of Use (TOU) - Peak	1.41	0.35%	28	-			0.70	31.45	0.70	33.16		(1.70)
Time of Use (TOU) - Off-Peak	6.51	1.63%	28	-			3.57	102.47	3.57	109.04		(6.58)
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-		-
Total Single Point Supply	10	0.00%	280	-	-	-	7.62	167.94	7.62	178.12	-	(10.18)
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	-	-	-		-
D1 b Peak	-	0.00%		-			-	-	-	-		-
D1 b Off Peak	-	0.00%		-			-	-	-	-		-
D2 Agricultural Tube-wells	290.80	72.61%	24,412	-			90.86	4,751.64	90.86	3,899.66		851.99
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,406	-			16.23	0.68	-	0.68		-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			3.09	0.13	-	0.04		0.09
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.35	-	0.16		0.19
Total Agricultural	291	0.00%	28,700	-	-	-	110.19	4,752.80	90.86	3,900.54	-	852.27
Public Lighting G	0.81	0.20%	275	-			-	14.21	-	16.62		(2.41)
Residential Colonies H	18.12	4.52%	4	-			-	330.55	-	353.57		(23.02)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-		-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-		-
Co-Generation-J	-	0.00%	-	-			-	-	-	-		-
Grand Total	401	100.00%	624,913	-	-	-	143.94	6,976.49	124.61	5,594.52	(0.01)	1,381.97



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential												
Up to 50 Units	0.45	0.11%	132406	-			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-	-	-
01-100 Units	20.01	5.02%	125054	-			-	20.69	-	7.74	-	12.95
101-200 Units	5.88	1.47%	53594	-			-	23.14	-	10.06	-	13.08
201-300 Units	12.09	3.03%	109105	-			-	23.59	-	12.15	-	11.44
301-700 Units	11.14	2.80%	31399	-			-	24.46	-	19.55	-	4.91
Above 700 Units	5.75	1.44%	6227	-			-	27.70	-	22.65	-	5.05
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.21	0.05%	2010	-			-	27.91	-	16.33	-	11.58
Time of Use (TOU) - Off-Peak	0.83	0.21%	18773	-			-	21.51	-	22.79	-	(1.28)
Total Residential	56.36		479,374	-			-	-	-	-	-	-
Commercial - A2	-			-			-	-	-	-	-	-
Commercial -				-			-	-	-	-	-	-
For peak load requirement up to 5 kW	6.18	1.55%	109555	-			-	18.64	-	19.95	-	(1.31)
Commercial (<100)	-	0.00%	35	-			400.00	22.34	400.00	23.55	-	(1.21)
Commercial (<20 KW)				-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	15.94	-	17.58	-	(1.64)
Time of Use (TOU) - Peak (A-2)	1.09	0.27%	2740	-			400.00	18.14	400.00	20.34	-	(2.20)
Time of Use (TOU) - Off-Peak (Temp)	4.69	1.18%	38	-			400.00	9.72	400.00	9.72	-	-
Total Commercial	11.96	0.00%	112,368	-			-	-	-	-	-	-
Industrial	-	0.00%		-			-	-	-	-	-	-
B1	-	0.00%		-			-	19.34	-	17.23	-	2.11
B1 (Peak)	0.12	0.03%	1156	-			-	22.54	-	20.79	-	1.75
B1 - (Off Peak)	0.61	0.15%	1548	-			-	16.09	-	15.23	-	0.86
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.08	0.27%	1076	-			400.00	17.29	400.00	16.73	-	0.56
B2 - TOU (Off-peak)	5.56	1.40%	1	-			400.00	22.29	400.00	20.73	-	1.56
B3- 11/33 KV (Peak)	0.49	0.12%	17	-			380.00	15.74	380.00	15.02	-	0.72
B3 - 11/33 KV (Off-peak)	4.23	1.06%	3	-			380.00	15.64	380.00	14.93	-	0.71
Total Industrial	12	0.00%	3,912	-			-	-	-	-	-	-
Bulk	-	0.00%		-			-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	19.54	-	20.63	-	(1.09)
C1(b) Supply at 400 Volts -exceeding 5 kW	0.05	0.01%	96	-			400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	0.34	0.09%	115	-			400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	1.39	0.35%	12	-			400.00	15.94	400.00	16.95	-	(1.01)
C2 Supply at 11 kV	0.15	0.04%		-			380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	1.40	0.35%	28	-			380.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	6.48	1.63%	28	-			380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kV	-	0.00%		-			-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	12.70	-	12.70	-	-
Total Single Point Supply	10		280	-			-	-	-	-	-	-
Agricultural Tube-wells - Tariff D				-			-	-	-	-	-	-
D1 Scarp	-	0.00%	97	-			-	12.32	-	12.32	-	-
D1 b Peak	-	0.00%	45	-			-	17.64	-	7.30	-	10.34
D1 b Off Peak	-	0.00%	176	-			-	23.10	-	20.55	-	2.55
D2 Agricultural Tube-wells	289.31	72.61%	24412	-			200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (ii)	0.01	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3406	-			200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	289		28,700	-			-	-	-	-	-	-
Public Lighting G	0.80	0.20%	275	-			-	17.64	-	20.63	-	(2.99)
Residential Colonies H	18.03	4.52%	4	-			-	18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway TractionTraction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	398	100.00%	624,913	-			-	-	-	-	-	-



QESCO

Revenue & Subsidy Statement Nov 2020

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.45	0.11%	132,406	-			-	1.79	-	1.77		0.02
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-		-
01-100 Units	20.01	5.02%	125,054	-			-	414.07	-	154.90		259.17
101-200 Units			53,594	-			-	135.98	-	59.12		76.86
201-300 Units	12.09	3.03%	109,105	-			-	285.23	-	146.91		(138.32)
301-700 Units	11.14	2.80%	31,399	-			-	272.57	-	217.85		(54.71)
Above 700 Units	5.75	1.44%	6,227	-			-	159.17	-	130.15		(29.02)
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	0.21	0.05%	2,816	-			-	5.99	-	3.50		(2.48)
Time of Use (TOU) - Off-Peak	0.83	0.21%	18,773	-			-	17.84	-	18.90		1.06
Total Residential	50.49	0.00%	479,374	-	-	-	-	1,292.64	-	733.11	-	112.58
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	6.18	1.55%	109,555	-			-	115.24	-	123.34		8.10
Commercial (<100)	-	0.00%	35	-			0.09	-	0.09	-	-	-
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.09	0.27%	2,740	-			0.95	19.74	0.95	22.13		2.39
Time of Use (TOU) - Off-Peak (Temp)	4.69	1.18%	38	-			5.74	45.57	5.74	45.57		-
Total Commercial	11.96	0.00%	112,368	-	-	-	6.77	180.55	6.77	191.04	-	10.49
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.12	0.03%	1,156	-			-	2.61	-	2.40	-	(0.20)
B1 - (Off Peak)	0.61	0.15%	1,548	-			-	9.84	-	9.31	-	(0.53)
B2 -	-	0.00%	111	-			0.01	-	-	-	(0.01)	-
B2 - TOU (Peak)	1.08	0.27%	1,076	-			1.76	18.71	1.76	18.11	-	(0.61)
B2 - TOU (Off-peak)	5.56	1.40%	1	-			12.15	123.92	12.15	115.25	-	(8.67)
B3 - 11/33 KV (Peak)	0.49	0.12%	17	-			0.65	7.77	0.65	7.41	-	(0.36)
B3 - 11/33 KV (Off-peak)	4.23	1.06%	3	-			4.79	66.17	4.79	63.17	-	(3.00)
Total Industrial	12	0.00%	3,912	-	-	-	19.37	229.02	19.36	215.66	(0.01)	(13.37)
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	0.02	-	0.02		0.00
C1(b) Supply at 400 Volts -exceeding 5 kW	0.05	0.01%	86	-			0.68	1.02	0.68	1.09	-	0.07
Time of Use (TOU) - Peak	0.34	0.09%	115	-			0.21	8.01	0.21	8.09	-	0.07
Time of Use (TOU) - Off-Peak	1.39	0.35%	12	-			1.44	22.20	1.44	23.60	-	1.41
C2 Supply at 11 kV	0.15	0.04%	-	-			1.02	2.60	1.02	2.94		0.34
Time of Use (TOU) - Peak	1.40	0.35%	28	-			0.70	31.29	0.70	32.99		1.69
Time of Use (TOU) - Off-Peak	6.48	1.63%	28	-			3.57	101.94	3.57	108.49		6.54
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	10	0.00%	280	-	-	-	7.62	167.08	7.62	177.20	-	10.12
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	97	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	45	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	-	0.00%	176	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	289.31	72.61%	24,412	-			75.55	4,727.30	75.55	3,878.05	-	849.25
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,406	-			16.23	0.68	-	0.68		-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			3.09	0.13	-	0.04		0.09
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.35	-	0.16		0.19
Total Agricultural	289	0.00%	28,700	-	-	-	94.87	4,728.46	75.55	3,878.93	-	849.53
Public Lighting G	0.80	0.20%	275	-	-	-	-	14.14	-	16.54	-	2.40
Residential Colonies H	18.03	4.52%	4	-	-	-	-	328.86	-	351.76	-	22.90
Special Contracts - Tariff K (AJK)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	393	100.00%	624,913	-	-	-	128.63	6,940.76	109.30	5,564.24	(0.01)	994.65



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	0.42	0.11%	132406	-			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-	-	-
01-100 Units	16.87	5.02%	125054	-			-	20.69	-	7.74	-	12.95
101-200 Units	5.54	1.47%	53594	-			-	23.14	-	10.06	-	13.08
201-300 Units	11.40	3.03%	109105	-			-	23.59	-	12.15	-	11.44
301-700 Units	10.51	2.80%	31399	-			-	24.46	-	19.55	-	4.91
Above 700 Units	5.42	1.44%	6227	-			-	27.70	-	22.65	-	5.05
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.20	0.05%	2616	-			-	27.91	-	16.33	-	11.58
Time of Use (TOU) - Off-Peak	0.78	0.21%	18773	-			-	21.51	-	22.79	-	(1.28)
Total Residential	53.15		479,374	-			-					
Commercial - A2												
Commercial -	-			-			-	18.64	-	19.95	-	(1.31)
For peak load requirement up to 5 kW	5.83	1.55%	109555	-			-	18.64	-	19.95	-	(1.31)
Commercial (<100)	-	0.00%	35	-			400.00	22.34	400.00	23.55	-	(1.21)
Commercial (<20 kW)	-	0.00%		-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	15.94	-	17.58	-	(1.64)
Time of Use (TOU) - Peak (A-2)	1.03	0.27%	2740	-			400.00	18.14	400.00	20.34	-	(2.20)
Time of Use (TOU) - Off-Peak (Temp)	4.42	1.18%	36	-			400.00	9.72	400.00	9.72	-	-
Total Commercial	11.28	0.00%	112,368	-								
Industrial												
B1	-	0.00%		-			-	19.34	-	17.23	-	2.11
B1 (Peak)	0.11	0.03%	1156	-			-	22.54	-	20.79	-	1.75
B1 - (Off Peak)	0.58	0.15%	1548	-			-	16.09	-	15.23	-	0.86
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.02	0.27%	1076	-			400.00	17.29	400.00	16.73	-	0.56
B2 - TOU (Off-peak)	5.24	1.40%	1	-			400.00	22.29	400.00	20.73	-	1.56
B3- 11/33 KV (Peak)	0.47	0.12%	17	-			380.00	15.74	380.00	15.02	-	0.72
B3 - 11/33 KV (Off-peak)	3.99	1.06%	3	-			380.00	15.64	380.00	14.93	-	0.71
Total Industrial	11	0.00%	3,912	-								
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	19.54	-	20.63	-	(1.09)
C1(b) Supply at 400 Volts -exceeding 5 kW	0.05	0.01%	86	-			400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	0.32	0.09%	115	-			400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	1.31	0.35%	12	-			400.00	15.94	400.00	16.95	-	(1.01)
C2 Supply at 11 kV	0.14	0.04%		-			380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	1.32	0.35%	28	-			380.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	6.11	1.63%	28	-			380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kV	-	0.00%		-			-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	12.70	-	12.70	-	-
Total Single Point Supply	9		280	-								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	12.32	-	12.32	-	-
D1 b Peak	-	0.00%	45	-			-	17.64	-	7.30	-	10.34
D1 b Off Peak	-	0.00%	176	-			-	23.10	-	20.55	-	2.55
D2 Agricultural Tube-wells	272.84	72.61%	24412	-			200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (ii)	0.01	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3406	-			200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	273		28,700	-								
Public Lighting G	0.76	0.20%	275	-			-	17.64	-	20.63	-	(2.99)
Residential Colonies H	17.00	4.52%	4	-			-	18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Traction - 1	-	0.00%	-	-								
Co-Generation-J	-	0.00%	-	-								
Grand Total	376	100.00%	624,913	-								



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Revenue & Subsidy Statement Dec 2020

Description	Sales	Sales	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.42	0.11%	132,406	-			-	1.69	-	1.67		0.02
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-		-
01-100 Units	18.87	5.02%	125,054	-			-	390.50	-	146.08		244.42
101-200 Units	5.54	1.47%		-			-	128.24	-	55.75		72.49
201-300 Units	11.40	3.03%	109,105	-			-	268.99	-	138.54		130.45
301-700 Units	10.51	2.80%	31,399	-			-	257.05	-	205.45		51.60
Above 700 Units	5.42	1.44%	6,227	-			-	150.11	-	122.74		27.37
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	0.20	0.05%	2,816	-			-	5.65	-	3.30		2.34
Time of Use (TOU) - Off-Peak	0.78	0.21%	18,773	-			-	16.83	-	17.83		(1.00)
Total Residential	53.15	0.00%	479,374	-	-	-	-	1,219.05	-	691.37	-	527.68
Commercial - A2	-	0.00%	-	-								
Commercial -												
For peak load requirement up to 5 kW	5.83	1.55%	109,555	-			-	108.68	-	116.32		(7.64)
Commercial (<100)	-	0.00%	35	-			0.09	-	0.09	-	-	-
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.03	0.27%	2,740	-			0.95	18.61	0.95	20.87		(2.26)
Time of Use (TOU) - Off-Peak (Temp)	4.42	1.18%	38	-			5.74	42.97	5.74	42.97		-
Total Commercial	11.28	0.00%	112,368	-	-	-	6.77	170.27	6.77	180.16	-	(9.90)
Industrial	-	0.00%	-	-								
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.11	0.03%	1,156	-			-	2.46	-	2.27	-	0.19
B1 - (Off Peak)	0.58	0.15%	1,548	-			-	9.28	-	8.78	-	0.50
B2 -	-	0.00%	111	-			0.01	-	-	-	(0.01)	-
B2 - TOU (Peak)	1.02	0.27%	1,076	-			1.76	17.65	1.76	17.07	-	0.57
B2 - TOU (Off-peak)	5.24	1.40%	1	-			12.15	116.87	12.15	108.69	-	8.18
B3- 11/33 KV (Peak)	0.47	0.12%	17	-			0.65	7.33	0.65	6.99		0.34
B3 - 11/33 KV (Off-peak)	3.99	1.06%	3	-			4.79	62.41	4.79	59.57		2.83
Total Industrial	11	0.00%	3,912	-	-	-	19.37	215.98	19.36	203.38	(0.01)	12.61
Bulk	-	0.00%	-	-								
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	0.01	-	0.02		(0.00)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	86	-			0.68	0.96	0.68	1.02	-	(0.07)
Time of Use (TOU) - Peak	0.32	0.09%	115	-			0.21	7.56	0.21	7.63	-	(0.07)
Time of Use (TOU) - Off-Peak	1.31	0.35%	12	-			1.44	20.93	1.44	22.26		(1.33)
C2 Supply at 11 kV	0.14	0.04%	-	-			1.02	2.46	1.02	2.77		(0.32)
Time of Use (TOU) - Peak	1.32	0.35%	28	-			0.70	29.51	0.70	31.11		(1.60)
Time of Use (TOU) - Off-Peak	6.11	1.63%	28	-			3.57	96.14	3.57	102.31		(6.17)
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	9	0.00%	280	-	-	-	7.62	157.57	7.62	167.12	-	(9.55)
Agricultural Tube-wells - Tariff D	-	0.00%	-	-								
D1 Scarp	-	0.00%	97	-			-	-	-	-	-	-
D1 b Peak	-	0.00%					-	-	-	-	-	-
D1 b Off Peak	-	0.00%					-	-	-	-	-	-
D2 Agricultural Tube-wells	272.84	72.61%	24,412	-			82.01	4,458.17	82.01	3,659.74	-	798.43
Agricultural Tube-wells D-2 (II)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3,406	-			16.23	0.64	-	0.64		-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			3.09	0.12	-	0.04		0.08
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.33	-	0.15		0.18
Total Agricultural	273	0.00%	28,700	-	-	-	101.33	4,459.26	82.01	3,660.57	-	798.69
Public Lighting G	0.76	0.20%	275	-			-	13.34	-	15.60		(2.26)
Residential Colonies H	17.00	4.52%	4	-			-	310.14	-	331.73		(21.59)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	376	100.00%	624,913	-	-	-	135.09	6,545.60	115.76	5,249.93	(0.01)	1,295.68



Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution Losses (%)	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	1.32	0.11%	132406	-			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-	-	-
01-100 Units	59.00	5.02%	125054	-			-	20.69	-	7.74	-	12.95
101-200 Units	17.33	1.47%	53594	-			-	23.14	-	10.06	-	13.08
201-300 Units	35.65	3.03%	109105	-			-	23.59	-	12.15	-	11.44
301-700 Units	32.85	2.80%	31399	-			-	24.46	-	19.55	-	4.91
Above 700 Units	16.94	1.44%	6227	-			-	27.70	-	22.65	-	5.05
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.63	0.05%	2816	-			-	27.91	-	16.33	-	11.58
Time of Use (TOU) - Off-Peak	2.45	0.21%	18773	-			-	21.51	-	22.79	-	(1.28)
Total Residential	166.17		476,374									
Commercial - A2												
Commercial -	-											
For peak load requirement up to 5 kW	18.23	1.55%	109555	-			-	18.64	-	19.95	-	(1.31)
Commercial (<100)	-	0.00%	35	-			400.00	22.34	400.00	23.55	-	(1.21)
Commercial (<20 kW)	-	0.00%		-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	15.94	-	17.58	-	(1.64)
Time of Use (TOU) - Peak (A-2)	3.21	0.27%	2740	-			400.00	18.14	400.00	20.34	-	(2.20)
Time of Use (TOU) - Off-Peak (Temp)	13.82	1.18%	38	-			400.00	9.72	400.00	9.72	-	-
Total Commercial	35.26	0.00%	112,368									
Industrial												
B1	-	0.00%		-			-	19.34	-	17.23	-	2.11
B1 (Peak)	0.34	0.03%	1156	-			-	22.54	-	20.79	-	1.75
B1 - (Off Peak)	1.80	0.15%	1548	-			-	16.09	-	15.23	-	0.86
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	3.19	0.27%	1076	-			400.00	17.29	400.00	16.73	-	0.56
B2 - TOU (Off-peak)	16.39	1.40%	1	-			400.00	22.29	400.00	20.73	-	1.56
B3 - 11/33 KV (Peak)	1.46	0.12%	17	-			380.00	15.74	380.00	15.02	-	0.72
B3 - 11/33 KV (Off-peak)	12.47	1.06%	3	-			380.00	15.64	380.00	14.93	-	0.71
Total Industrial	36	0.00%	3,912									
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	19.54	-	20.63	-	(1.09)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.16	0.01%	86	-			400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	1.01	0.09%	115	-			400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	4.11	0.35%	12	-			400.00	15.94	400.00	16.95	-	(1.01)
C2 Supply at 11 kV	0.44	0.04%		-			380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	4.13	0.35%	28	-			380.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	19.09	1.63%	28	-			380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kV	-	0.00%		-			-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	12.70	-	12.70	-	-
Total Single Point Supply	29		280									
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	12.32	-	12.32	-	-
D1 b Peak	-	0.00%	45	-			-	17.64	-	7.30	-	10.34
D1 b Off Peak	-	0.00%	176	-			-	23.10	-	20.55	-	2.55
D2 Agricultural Tube-wells	852.94	72.61%	24412	-			200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (a)	0.02	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.17	0.01%	3406	-			200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.02	0.00%	564	-			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.06	0.01%		-			200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	853		28,700									
Public Lighting G												
Public Lighting G	2.36	0.20%	275	-			-	17.64	-	20.63	-	(2.99)
Residential Colonies H												
Residential Colonies H	53.16	4.52%	4	-			-	18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (AJK)												
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - I												
Railway Traction Traction - I	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J												
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	1,175	100.00%	624,913									



QESCO

Revenue & Subsidy Statement Oct to Dec 2020

Description	Sales	Sales	Projected	Connected	Load	Distribution	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	Mk	No. of Consumers	Load (kW)	Factor (%)	Losses	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	1.32	0.11%	132,406	-	-	-	-	5.27	-	5.21	-	0.07
For peak load requirement up to 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
01-100 Units	59.00	5.02%	125,054	-	-	-	-	1,220.78	-	456.68	-	764.09
101-200 Units	17.33	1.47%	-	-	-	-	-	400.91	-	174.29	-	226.61
201-300 Units	35.65	3.03%	109,105	-	-	-	-	840.92	-	433.11	-	407.80
301-700 Units	32.85	2.80%	31,399	-	-	-	-	803.59	-	642.28	-	161.31
Above 700 Units	16.94	1.44%	6,227	-	-	-	-	469.28	-	383.72	-	85.55
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	0.63	0.05%	2,816	-	-	-	-	17.65	-	10.33	-	7.32
Time of Use (TOU) - Off-Peak	2.45	0.21%	18,773	-	-	-	-	52.60	-	55.74	-	(3.13)
Total Residential	166.17	0.00%	479,374	-	-	-	-	3,810.99	-	2,161.36	-	1,649.63
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial - For peak load requirement up to 5 kW	18.23	1.55%	109,555	-	-	-	-	339.77	-	363.64	-	(23.88)
Commercial (<100)	-	0.00%	35	-	-	-	0.26	-	0.26	-	-	-
Commercial (<20 kW)	-	0.00%	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	3.21	0.27%	2,740	-	-	-	2.85	58.19	2.85	65.25	-	(7.06)
Time of Use (TOU) - Off-Peak (Temp)	13.82	1.18%	38	-	-	-	17.22	134.34	17.22	134.34	-	-
Total Commercial	35.26	0.00%	112,368	-	-	-	20.32	532.29	20.32	563.23	-	(30.94)
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1 (Peak)	0.34	0.03%	1,156	-	-	-	-	7.69	-	7.09	-	0.60
B1 - (Off Peak)	1.80	0.15%	1,548	-	-	-	-	29.01	-	27.46	-	1.55
B2 -	-	0.00%	111	-	-	-	-	-	-	-	-	-
B2 - TOU (Peak)	3.19	0.27%	1,076	-	-	-	5.28	55.17	5.28	53.38	-	1.79
B2 - TOU (Off-peak)	16.39	1.40%	1	-	-	-	36.46	365.36	36.46	339.79	-	25.57
B3- 11/33 KV (Peak)	1.46	0.12%	17	-	-	-	1.95	22.90	1.95	21.86	-	1.05
B3 - 11/33 KV (Off-peak)	12.47	1.06%	3	-	-	-	14.38	195.09	14.38	186.24	-	8.86
Total Industrial	36	0.00%	3,912	-	-	-	58.08	675.21	58.08	635.80	-	39.41
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-	-	-	-	0.05	-	0.05	-	(0.00)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.16	0.01%	86	-	-	-	2.03	3.00	2.03	3.20	-	(0.21)
Time of Use (TOU) - Peak	1.01	0.09%	115	-	-	-	0.63	23.63	0.63	23.84	-	(0.21)
C2 Supply at 11 kV	0.44	0.04%	-	-	-	-	3.05	7.68	3.05	8.87	-	(1.00)
Time of Use (TOU) - Peak	4.13	0.35%	28	-	-	-	2.09	92.25	2.09	97.25	-	(5.00)
Time of Use (TOU) - Off-Peak	19.09	1.63%	28	-	-	-	10.71	300.55	10.71	319.84	-	(19.29)
C3 Supply above 11 kV	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Total Single Point Supply	29	0.00%	280	-	-	-	22.85	492.59	22.85	522.44	-	(29.85)
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	97	-	-	-	-	-	-	-	-	-
D1 b Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 b Off Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
D2 Agricultural Tube-wells	852.94	72.61%	24,412	-	-	-	248.42	13,937.11	248.42	11,437.45	-	2,499.66
Agricultural Tube-wells D-2 (ii)	0.02	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.17	0.01%	3,406	-	-	-	48.70	2.00	-	2.00	-	-
Time of Use (TOU) - Peak D-2	0.02	0.00%	564	-	-	-	9.27	0.38	-	0.12	-	0.26
Time of Use (TOU) - Off-Peak D2	0.06	0.01%	-	-	-	-	-	1.03	-	0.46	-	0.56
Total Agricultural	853	0.00%	28,700	-	-	-	306.39	13,940.52	248.42	11,440.04	-	2,500.48
Public Lighting G	2.36	0.20%	275	-	-	-	-	41.69	-	48.76	-	(7.07)
Residential Colonies H	53.16	4.52%	4	-	-	-	-	969.55	-	1,037.06	-	(67.51)
Special Contracts - Tariff K (A/K)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	1,175	100.00%	624,913	-	-	-	407.63	20,462.85	349.67	16,408.69	-	4,054.16



Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution Losses (%)	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	0.37	0.11%	132406	-			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-	-	-
01-100 Units	16.77	5.02%	125054	-			-	20.69	-	7.74	-	12.95
101-200 Units	4.92	1.47%	53594	-			-	23.14	-	10.06	-	13.08
201-300 Units	10.13	3.03%	109105	-			-	23.59	-	12.15	-	11.44
301-700 Units	9.34	2.80%	31399	-			-	24.46	-	19.55	-	4.91
Above 700 Units	4.82	1.44%	6227	-			-	27.70	-	22.65	-	5.05
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.18	0.05%	2816	-			-	27.91	-	16.33	-	11.58
Time of Use (TOU) - Off-Peak	0.70	0.21%	18773	-			-	21.51	-	22.79	-	(1.28)
Total Residential	47.23		479,374	-			-					
Commercial - A2												
Commercial -	-			-								
For peak load requirement up to 5 kW	5.18	1.55%	109555	-			-	18.64	-	19.95	-	(1.31)
Commercial (<100)	-	0.00%	35	-			400.00	22.34	400.00	23.55	-	(1.21)
Commercial (<20 kW)	-			-								
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	15.94	-	17.58	-	(1.64)
Time of Use (TOU) - Peak (A-2)	0.91	0.27%	2740	-			400.00	18.14	400.00	20.34	-	(2.20)
Time of Use (TOU) - Off-Peak (Temp)	3.93	1.18%	38	-			400.00	9.72	400.00	9.72	-	-
Total Commercial	10.02	0.00%	112,368	-								
Industrial												
B1	-	0.00%		-			-	19.34	-	17.23	-	2.11
B1 (Peak)	0.10	0.03%	1156	-			-	22.54	-	20.79	-	1.75
B1 - (Off Peak)	0.51	0.15%	1548	-			-	16.09	-	15.23	-	0.86
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	0.91	0.27%	1076	-			400.00	17.29	400.00	16.73	-	0.56
B2 - TOU (Off-peak)	4.66	1.40%	1	-			400.00	22.29	400.00	20.73	-	1.56
B3 - 11/33 KV (Peak)	0.41	0.12%	17	-			380.00	15.74	380.00	15.02	-	0.72
B3 - 11/33 KV (Off-peak)	3.55	1.06%	3	-			380.00	15.64	380.00	14.93	-	0.71
Total Industrial	10	0.00%	3,912	-								
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	19.54	-	20.63	-	(1.09)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	86	-			400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	0.29	0.09%	115	-			400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	1.17	0.35%	12	-			400.00	15.94	400.00	16.95	-	(1.01)
C2 Supply at 11 kV	0.12	0.04%		-			380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	1.17	0.35%	28	-			380.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	5.43	1.63%	28	-			380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kV	-	0.00%		-			-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	12.70	-	12.70	-	-
Total Single Point Supply	8		280	-								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	12.32	-	12.32	-	-
D1 b Peak	-	0.00%	45	-			-	17.64	-	7.30	-	10.34
D1 b Off Peak	-	0.00%	176	-			-	23.10	-	20.55	-	2.55
D2 Agricultural Tube-wells	242.42	72.61%	24412	-			200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (ii)	0.01	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3406	-			200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.00	0.00%	564	-			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	242		28,700	-								
Public Lighting G	0.67	0.20%	275	-			-	17.64	-	20.63	-	(2.99)
Residential Colonies H	15.11	4.52%	4	-			-	18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Traction - 1	-	0.00%	-	-								
Co-Generation-J	-	0.00%	-	-								
Grand Total	334	100.00%	624,913	-								



QESCO

Revenue & Subsidy Statement Jan 2021

Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Determined Tariff Fixed Charge (Min Rs)	NEPRA Determined Tariff Variable Charge (Min Rs)	GoP Notified Tariff Fixed Charge (Min Rs)	GoP Notified Tariff Variable Charge (Min Rs)	Subsidy Fixed Charge (Min Rs)	Subsidy Variable Charge (Min Rs)
Residential												
Up to 50 Units	0.37	0.11%	132,406	-	-	-	-	1.50	-	1.48	-	0.02
For peak load requirement up to 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
01-100 Units	16.77	5.02%	125,054	-	-	-	-	346.97	-	129.80	-	217.17
101-200 Units	4.92	1.47%	-	-	-	-	-	113.94	-	49.54	-	64.41
201-300 Units	10.13	3.03%	109,105	-	-	-	-	239.00	-	123.10	-	115.90
301-700 Units	9.34	2.80%	31,399	-	-	-	-	228.39	-	182.55	-	45.85
Above 700 Units	4.82	1.44%	6,227	-	-	-	-	133.38	-	109.06	-	24.32
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	0.18	0.05%	2,816	-	-	-	-	5.02	-	2.94	-	2.08
Time of Use (TOU) - Off-Peak	0.70	0.21%	18,773	-	-	-	-	14.95	-	15.84	-	(0.89)
Total Residential	47.23	0.00%	479,374	-	-	-	-	1,083.15	-	614.30	-	468.85
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	5.18	1.55%	109,555	-	-	-	-	96.57	-	103.35	-	(6.79)
Commercial (<100)	-	0.00%	35	-	-	-	0.09	-	0.09	-	-	-
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	0.91	0.27%	2,740	-	-	-	0.95	16.54	0.95	18.54	-	(2.01)
Time of Use (TOU) - Off-Peak (Temp)	3.93	1.18%	38	-	-	-	5.74	38.18	5.74	38.18	-	-
Total Commercial	10.02	0.00%	112,368	-	-	-	6.77	161.29	6.77	160.08	-	(8.79)
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1 (Peak)	0.10	0.03%	1,156	-	-	-	-	2.18	-	2.02	-	0.17
B1 - (Off Peak)	0.51	0.15%	1,548	-	-	-	-	8.24	-	7.80	-	0.44
B2 -	-	0.00%	111	-	-	-	-	-	-	-	-	-
B2 - TOU (Peak)	0.91	0.27%	1,076	-	-	-	1.76	15.68	1.76	15.17	-	0.51
B2 - TOU (Off-peak)	4.66	1.40%	1	-	-	-	12.15	103.84	12.15	96.57	-	7.27
B3- 11/33 KV (Peak)	0.41	0.12%	17	-	-	-	0.65	6.51	0.65	6.21	-	0.30
B3 - 11/33 KV (Off-peak)	3.55	1.06%	3	-	-	-	4.79	55.45	4.79	52.93	-	2.52
Total Industrial	10	0.00%	3,912	-	-	-	19.36	191.91	19.36	180.71	-	11.20
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-	-	-	-	0.01	-	0.01	-	(0.00)
C1(b) Supply at 400 Volts -exceeding 5 kW	0.05	0.01%	86	-	-	-	0.68	0.85	0.68	0.91	-	(0.06)
Time of Use (TOU) - Peak	0.29	0.09%	115	-	-	-	0.21	6.71	0.21	6.78	-	(0.06)
Time of Use (TOU) - Off-Peak	1.17	0.35%	12	-	-	-	1.44	18.60	1.44	19.78	-	(1.18)
C2 Supply at 11 kV	0.12	0.04%	-	-	-	-	1.02	2.18	1.02	2.47	-	(0.28)
Time of Use (TOU) - Peak	1.17	0.35%	28	-	-	-	0.70	26.22	0.70	27.64	-	(1.42)
Time of Use (TOU) - Off-Peak	5.43	1.63%	28	-	-	-	3.57	85.42	3.57	90.90	-	(5.48)
C3 Supply above 11 kV	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Total Single Point Supply	8	0.00%	280	-	-	-	7.62	140.00	7.62	148.49	-	(8.48)
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	97	-	-	-	-	-	-	-	-	-
D1 b Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 b Off Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
D2 Agricultural Tube-wells	242.42	72.61%	24,412	-	-	-	88.41	3,961.16	88.41	3,255.86	-	705.30
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3,406	-	-	-	16.23	0.57	(0.77)	0.57	-	-
Time of Use (TOU) - Peak D-2	0.00	0.00%	564	-	-	-	3.09	0.11	-	0.04	-	0.07
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-	-	-	-	0.29	-	0.13	-	0.16
Total Agricultural	242	0.00%	28,700	-	-	-	107.73	3,962.13	87.64	3,256.60	-	705.53
Public Lighting G	0.67	0.20%	275	-	-	-	-	11.85	-	13.86	-	(2.01)
Residential Colonies H	15.11	4.52%	4	-	-	-	-	275.56	-	294.75	-	(19.19)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	334	100.00%	624,913	-	-	-	141.48	5,815.88	121.38	4,668.77	-	1,147.12



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential												
Up to 50 Units	0.39	0.11%	132406	-			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-	-	-
01-100 Units	17.66	5.02%	125054	-			-	20.69	-	7.74	-	12.95
101-200 Units	5.19	1.47%	53594	-			-	23.14	-	10.06	-	13.08
201-300 Units	10.67	3.03%	109105	-			-	23.59	-	12.15	-	11.44
301-700 Units	9.84	2.80%	31399	-			-	24.46	-	19.55	-	4.91
Above 700 Units	5.07	1.44%	6227	-			-	27.70	-	22.65	-	5.05
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.19	0.05%	2916	-			-	27.91	-	16.33	-	11.58
Time of Use (TOU) - Off-Peak	0.73	0.21%	18773	-			-	21.51	-	22.79	-	(1.28)
Total Residential	49.74		479,374	-			-					-
Commercial - A2	-											-
Commercial -	-											-
For peak load requirement up to 5 kW	5.46	1.55%	109555	-			-	18.64	-	19.95	-	(1.31)
Commercial (<100)	-	0.00%	35	-			400.00	22.34	400.00	23.55	-	(1.21)
Commercial (<20 kW)	-											-
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	15.94	-	17.58	-	(1.64)
Time of Use (TOU) - Peak (A-2)	0.96	0.27%	2740	-			400.00	18.14	400.00	20.34	-	(2.20)
Time of Use (TOU) - Off-Peak (Temp)	4.14	1.18%	38	-			400.00	9.72	400.00	9.72	-	-
Total Commercial	10.55	0.00%	112,368	-								-
Industrial	-	0.00%										-
B1	-	0.00%		-			-	19.34	-	17.23	-	2.11
B1 (Peak)	0.10	0.03%	1156	-			-	22.54	-	20.79	-	1.75
B1 - (Off Peak)	0.54	0.15%	1548	-			-	16.09	-	15.23	-	0.86
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	0.96	0.27%	1076	-			400.00	17.29	400.00	16.73	-	0.56
B2 - TOU (Off-peak)	4.91	1.40%	1	-			400.00	22.29	400.00	20.73	-	1.56
B3- 11/33 KV (Peak)	0.44	0.12%	17	-			380.00	15.74	380.00	15.02	-	0.72
B3 - 11/33 KV (Off-peak)	3.73	1.06%	3	-			380.00	15.64	380.00	14.93	-	0.71
Total Industrial	11	0.00%	3,912	-								-
Bulk		0.00%										-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	19.54	-	20.63	-	(1.09)
C1(b) Supply at 400 Volts -exceeding 5 kW	0.05	0.01%	86	-			400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	0.30	0.09%	115	-			400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	1.23	0.35%	12	-			400.00	15.94	400.00	16.95	-	(1.01)
C2 Supply at 11 kV	0.13	0.04%		-			380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	1.24	0.35%	28	-			380.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	5.72	1.63%	28	-			380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kV	-	0.00%		-			-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	12.70	-	12.70	-	-
Total Single Point Supply	9		280	-								-
Agricultural Tube-wells - Tariff D												-
D1 Scarp	-	0.00%	97	-			-	12.32	-	12.32	-	-
D1 b Peak	-	0.00%	45	-			-	17.64	-	7.30	-	10.34
D1 b Off Peak	-	0.00%	176	-			-	23.10	-	20.55	-	2.55
D2 Agricultural Tube-wells	255.34	72.61%	24412	-			200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (ii)	0.01	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3406	-			200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	255		28,700	-								-
Public Lighting G	0.71	0.20%	275	-			-	17.64	-	20.63	-	(2.99)
Residential Colonies H	15.91	4.52%	4	-			-	18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								-
Time of Use (TOU) - Peak	-	0.00%	-	-								-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								-
Railway TractionTraction - 1	-	0.00%	-	-								-
Co-Generation-J	-	0.00%	-	-								-
Grand Total	352	100.00%	624,913	-								-



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Revenue & Subsidy Statement Feb 2021

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Determined Tariff		GoP/Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.39	0.11%	132,406	-			-	1.58	-	1.56	-	0.02
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	17.66	5.02%	125,054	-			-	365.46	-	136.72	-	228.74
101-200 Units	5.19	1.47%		-			-	120.02	-	52.18	-	67.84
201-300 Units	10.67	3.03%	109,105	-			-	251.74	-	129.66	-	122.08
301-700 Units	9.84	2.80%	31,399	-			-	240.57	-	192.28	-	48.29
Above 700 Units	5.07	1.44%	6,227	-			-	140.49	-	114.87	-	25.61
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.19	0.05%	2,816	-			-	5.28	-	3.09	-	2.19
Time of Use (TOU) - Off-Peak	0.73	0.21%	18,773	-			-	15.75	-	16.69	-	(0.94)
Total Residential	49.74	0.00%	479,374	-	-	-	-	1,140.89	-	647.04	-	493.85
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	5.46	1.55%	109,555	-			-	101.71	-	108.86	-	(7.15)
Commercial (<100)	-	0.00%	35	-			0.09	-	0.09	-	-	-
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	0.96	0.27%	2,740	-			0.95	17.42	0.95	19.53	-	(2.11)
Time of Use (TOU) - Off-Peak (Temp)	4.14	1.18%	38	-			5.74	40.22	5.74	40.22	-	-
Total Commercial	10.55	0.00%	112,368	-	-	-	6.77	159.35	6.77	168.61	-	(9.26)
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.10	0.03%	1,156	-			-	2.30	-	2.12	-	0.18
B1 - (Off Peak)	0.54	0.15%	1,548	-			-	8.68	-	8.22	-	0.46
B2 -	-	0.00%	111	-			-	-	-	-	-	-
B2 - TOU (Peak)	0.96	0.27%	1,076	-			1.76	16.51	1.76	15.98	-	0.53
B2 - TOU (Off-peak)	4.91	1.40%	1	-			12.15	109.38	12.15	101.72	-	7.65
B3 - 11/33 KV (Peak)	0.44	0.12%	17	-			0.65	6.86	0.65	6.54	-	0.31
B3 - 11/33 KV (Off-peak)	3.73	1.06%	3	-			4.79	58.40	4.79	55.75	-	2.65
Total Industrial	11	0.00%	3,912	-	-	-	19.36	202.14	19.36	190.34	-	11.80
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	0.01	-	0.01	-	(0.00)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	86	-			0.68	0.90	0.98	0.96	-	(0.06)
Time of Use (TOU) - Peak	0.30	0.09%	115	-			0.21	7.07	0.21	7.14	-	(0.06)
Time of Use (TOU) - Off-Peak	1.23	0.35%	12	-			1.44	19.59	1.44	20.83	-	(1.24)
C2 Supply at 11 kV	0.13	0.04%	-	-			1.02	2.30	1.02	2.60	-	(0.30)
Time of Use (TOU) - Peak	1.24	0.35%	28	-			0.70	27.62	0.70	29.11	-	(1.50)
Time of Use (TOU) - Off-Peak	5.72	1.63%	28	-			3.57	89.98	3.57	95.75	-	(5.77)
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	9	0.00%	280	-	-	-	7.62	147.47	7.62	156.40	-	(8.93)
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scaro	-	0.00%	97	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	-	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	-	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	255.34	72.61%	24,412	-			49.67	4,172.32	49.67	3,423.21	-	749.11
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3,406	-			16.23	0.60	(0.77)	0.60	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			3.09	0.11	-	0.04	-	0.08
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.31	-	0.14	-	0.17
Total Agricultural	255	0.00%	28,700	-	-	-	68.99	4,173.34	48.90	3,423.99	-	749.35
Public Lighting G	0.71	0.20%	275	-			-	12.48	-	14.60	-	2.12
Residential Colonies H	15.91	4.52%	4	-			-	290.25	-	310.46	-	20.21
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	352	100.00%	624,913	-	-	-	102.74	6,125.92	82.64	4,911.44	-	1,259.12



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	0.41	0.11%	132406	-			-	4.00	-	3.95		0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-		
01-100 Units	18.42	5.02%	125054	-			-	20.69	-	7.74		12.95
101-200 Units	5.41	1.47%	53594	-			-	23.14	-	10.06		13.08
201-300 Units	11.13	3.03%	109105	-			-	23.59	-	12.15		11.44
301-700 Units	10.26	2.80%	31399	-			-	24.46	-	19.55		4.91
Above 700 Units	5.29	1.44%	6227	-			-	27.70	-	22.65		5.05
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-		-
Time of Use (TOU) - Peak	0.20	0.05%	2816	-			-	27.01	-	15.33		11.50
Time of Use (TOU) - Off-Peak	0.76	0.21%	18773	-			-	21.51	-	22.79		(1.28)
Total Residential	51.88		479,374									
Commercial - A2												
Commercial -	-											
For peak load requirement up to 5 kW	5.69	1.55%	109555	-			-	18.64	-	19.95	-	(1.31)
Commercial (<100)	-	0.00%	35	-			400.00	22.34	400.00	23.55	-	(1.21)
Commercial (<20 kW)	-											
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	15.94	-	17.58		(1.64)
Time of Use (TOU) - Peak (A-2)	1.00	0.27%	2740	-			400.00	18.14	400.00	20.34		(2.20)
Time of Use (TOU) - Off-Peak (Temp)	4.31	1.18%	38	-			400.00	9.72	400.00	9.72		-
Total Commercial	11.01	0.00%	112,368									
Industrial												
U1	-	0.00%		-			-	19.34	-	17.23		2.11
U1 (Peak)	0.11	0.03%	1156	-			-	22.54	-	20.79	-	1.75
B1 - (Off Peak)	0.56	0.15%	1548	-			-	16.09	-	15.23	-	0.86
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.00	0.27%	1076	-			400.00	17.29	400.00	16.73	-	0.56
B2 - TOU (Off-peak)	5.12	1.40%	1	-			400.00	22.29	400.00	20.73	-	1.56
B3- 11/33 KV (Peak)	0.45	0.12%	17	-			380.00	15.74	380.00	15.02	-	0.72
B3 - 11/33 KV (Off-peak)	3.89	1.06%	3	-			380.00	15.64	380.00	14.93	-	0.71
Total Industrial	11	0.00%	3,912									
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	19.54	-	20.63		(1.09)
C1(b) Supply at 400 Volts -exceeding 5 kW	0.05	0.01%	86	-			400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	0.32	0.09%	115	-			400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	1.28	0.35%	12	-			400.00	15.94	400.00	16.95	-	(1.01)
C2 Supply at 11 kV	0.14	0.04%		-			380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	1.29	0.35%	28	-			380.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	5.96	1.63%	28	-			380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kV	-	0.00%		-			-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	12.70	-	12.70	-	-
Total Single Point Supply	9		280									
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	12.32	-	12.32		-
D1 b Peak	-	0.00%	45	-			-	17.64	-	7.30		10.34
D1 b Off Peak	-	0.00%	176	-			-	23.10	-	20.55		2.55
D2 Agricultural Tube-wells	266.29	72.61%	24412	-			200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (ii)	0.01	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3406	-			200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	266		28,700									
Public Lighting G	0.74	0.20%	275	-			-	17.64	-	20.63	-	(2.99)
Residential Colonies H	16.60	4.52%	4	-			-	18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (A-JK)	-	0.00%	-	-								-
Time of Use (TOU) - Peak	-	0.00%	-	-								-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								-
Railway Traction Traction - 1	-	0.00%	-	-								-
Co-Generation-J	-	0.00%	-	-								-
Grand Total	367	100.00%	624,913									



QESCO

Revenue & Subsidy Statement March 2021

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.41	0.11%	132,406	-			-	1.65	-	1.63		0.02
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-		-
01-100 Units	18.42	5.02%	125,054	-			-	381.13	-	142.58		238.55
101-200 Units	5.41	1.47%		-			-	125.16	-	54.41		70.75
201-300 Units	11.13	3.03%	109,105	-			-	262.54	-	135.22		127.32
301-700 Units	10.26	2.80%	31,399	-			-	250.88	-	200.52		50.36
Above 700 Units	5.29	1.44%	6,227	-			-	146.51	-	119.80		26.71
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	0.20	0.05%	2,816	-			-	5.51	-	3.22		2.29
Time of Use (TOU) - Off-Peak	0.76	0.21%	18,773	-			-	16.42	-	17.40		(0.98)
Total Residential	51.88	0.00%	479,374	-	-	-	-	1,189.81	-	674.79	-	515.02
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	5.69	1.55%	109,555	-			-	106.08	-	113.53		(7.45)
Commercial (<100)	-	0.00%	35	-			0.09	-	0.09	-	-	-
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.00	0.27%	2,740	-			0.95	18.17	0.95	20.37		(2.20)
Time of Use (TOU) - Off-Peak (Temp)	4.31	1.18%	38	-			5.74	41.94	5.74	41.94		-
Total Commercial	11.01	0.00%	112,368	-	-	-	6.77	166.18	6.77	175.84	-	(9.66)
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.11	0.03%	1,156	-			-	2.40	-	2.21	-	0.19
B1 - (Off Peak)	0.56	0.15%	1,548	-			-	9.06	-	8.57	-	0.48
B2	-	0.00%	111	-			-	-	-	-	-	-
B2 - TOU (Peak)	1.00	0.27%	1,076	-			1.76	17.22	1.76	16.66	-	0.56
B2 - TOU (Off-peak)	5.12	1.40%	1	-			12.15	114.07	12.15	106.08	-	7.98
B3- 11/33 KV (Peak)	0.45	0.12%	17	-			0.65	7.15	0.65	6.82		0.33
B3 - 11/33 KV (Off-peak)	3.89	1.06%	3	-			4.79	60.91	4.79	58.14		2.77
Total Industrial	11	0.00%	3,912	-	-	-	19.36	210.80	19.36	198.50	-	12.30
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	0.01	-	0.02	-	(0.00)
C1(b) Supply at 400 Volts -exceeding 5 kW	0.05	0.01%	86	-			0.68	0.94	0.68	1.00	-	(0.06)
Time of Use (TOU) - Peak	0.32	0.09%	115	-			0.21	7.38	0.21	7.44	-	(0.07)
Time of Use (TOU) - Off-Peak	1.28	0.35%	12	-			1.44	20.43	1.44	21.72		(1.29)
C2 Supply at 11 kv	0.14	0.04%	-	-			1.02	2.40	1.02	2.71		(0.31)
Time of Use (TOU) - Peak	1.29	0.35%	28	-			0.70	28.80	0.70	30.36		(1.56)
Time of Use (TOU) - Off-Peak	5.96	1.63%	28	-			3.57	93.83	3.57	99.86		(6.02)
C3 Supply above 11 kv	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	9	0.00%	280	-	-	-	7.62	153.79	7.62	163.11	-	(9.32)
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	97	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	-	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	-	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	266.29	72.61%	24,412	-			76.28	4,351.22	76.28	3,572.06	-	779.16
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3,406	-			-	0.63	-	0.63	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			-	0.12	-	0.04	-	0.08
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.32	-	0.14	-	0.18
Total Agricultural	266	0.00%	28,700	-	-	-	76.28	4,352.29	76.28	3,572.87	-	779.42
Public Lighting G	0.74	0.20%	275	-			-	13.02	-	15.22		(2.21)
Residential Colonies H	16.60	4.52%	4	-			-	302.70	-	323.77		(21.08)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	367	100.00%	624,913	-	-	-	110.03	6,388.58	110.03	5,124.10	-	1,264.48



Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	1.18	0.11%	132406	-			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-	-	-
01-100 Units	52.85	5.02%	125054	-			-	20.69	-	7.74	-	12.95
101-200 Units	15.52	1.47%	53594	-			-	23.14	-	10.06	-	13.08
201-300 Units	31.93	3.03%	109105	-			-	23.59	-	12.15	-	11.44
301-700 Units	29.43	2.80%	31399	-			-	24.46	-	19.55	-	4.91
Above 700 Units	15.18	1.44%	6227	-			-	27.70	-	22.65	-	5.05
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.27	0.03%	2010	-			-	27.91	-	16.33	-	11.58
Time of Use (TOU) - Off-Peak	2.19	0.21%	18773	-			-	21.51	-	22.79	-	(1.28)
Total Residential	148.85		479,374	-			-	-	-	-	-	-
Commercial - A2												
Commercial -	-			-			-	-	-	-	-	-
For peak load requirement up to 5 kW	16.33	1.55%	109555	-			-	18.64	-	19.95	-	(1.31)
Commercial (<100)	-	0.00%	35	-			400.00	22.34	400.00	23.55	-	(1.21)
Commercial (<20 kW)	-	0.00%		-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	15.94	-	17.58	-	(1.64)
Time of Use (TOU) - Peak (A-2)	2.87	0.27%	2740	-			400.00	18.14	400.00	20.34	-	(2.20)
Time of Use (TOU) - Off-Peak (Temp)	12.38	1.18%	38	-			400.00	9.72	400.00	9.72	-	-
Total Commercial	31.58	0.00%	112,368	-								
Industrial												
B1	-	0.00%		-			-	19.34	-	17.23	-	2.11
B1 (Peak)	0.31	0.03%	1156	-			-	22.54	-	20.79	-	1.75
B1 - (Off Peak)	1.61	0.15%	1548	-			-	16.09	-	15.23	-	0.86
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	2.86	0.27%	1076	-			400.00	17.29	400.00	16.73	-	0.56
B2 - TOU (Off-peak)	14.68	1.40%	1	-			400.00	22.29	400.00	20.73	-	1.56
B3- 11/33 KV (Peak)	1.30	0.12%	17	-			380.00	15.74	380.00	15.02	-	0.72
B3 - 11/33 KV (Off-peak)	11.17	1.06%	3	-			380.00	15.54	380.00	14.93	-	0.71
Total Industrial	32	0.00%	3,912	-								
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	19.54	-	20.63	-	(1.09)
C1(b) Supply at 400 Volts -exceeding 5 kW	0.14	0.01%	86	-			400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	0.91	0.09%	115	-			400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	3.68	0.35%	12	-			400.00	15.94	400.00	16.95	-	(1.01)
C2 Supply at 11 kV	0.39	0.04%		-			380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	3.70	0.35%	28	-			380.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	17.10	1.63%	28	-			380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kV	-	0.00%		-			-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	12.70	-	12.70	-	-
Total Single Point Supply	26		280	-								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	12.32	-	12.32	-	-
D1 b Peak	-	0.00%	45	-			-	17.64	-	7.30	-	10.34
D1 b Off Peak	-	0.00%	176	-			-	23.10	-	20.55	-	2.55
D2 Agricultural Tube-wells	764.06	72.61%	24412	-			200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (ii)	0.02	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.15	0.01%	3406	-			200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.02	0.00%	564	-			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.06	0.01%		-			200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	764		28,700	-								
Public Lighting G	2.12	0.20%	275	-			-	17.64	-	20.63	-	(2.99)
Residential Colonies H	47.62	4.52%	4	-			-	18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (A/K)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	1,052	100.00%	624,913	-								



QESCO

Revenue & Subsidy Statement Jan to March 2021

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(KW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	1.18	0.11%	132,406	-			-	4.72	-	4.65		0.06
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-		-
01-100 Units	52.85	5.02%	125,054	-			-	1,093.56	-	409.09		684.46
101-200 Units	15.52	1.47%		-			-	359.13	-	156.13		203.00
201-300 Units	31.93	3.03%	109,105	-			-	753.28	-	387.98		365.31
301-700 Units	29.43	2.80%	31,399	-			-	719.84	-	575.34		144.50
Above 700 Units	15.18	1.44%	6,227	-			-	420.37	-	343.73		76.64
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	0.57	0.05%	2,816	-			-	15.81	-	9.25		6.56
Time of Use (TOU) - Off-Peak	2.19	0.21%	18,773	-			-	47.12	-	49.93		(2.80)
Total Residential	148.85	0.00%	479,374	-	-	-	-	3,413.84	-	1,936.12	-	1,477.72
Commercial - A2	-	0.00%	-	-								
Commercial -												
For peak load requirement up to 5 kW	16.33	1.55%	109,555	-			-	304.36	-	325.75		(21.39)
Commercial (<100)	-	0.00%	35	-			0.26	-	0.26	-	-	-
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		-
Regular	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak (A-2)	2.87	0.27%	2,740	-			2.85	52.12	2.85	58.45		(6.32)
Time of Use (TOU) - Off-Peak (Temp)	12.38	1.18%	38	-			17.22	120.34	17.22	120.34		-
Total Commercial	31.58	0.00%	112,368	-	-	-	20.32	476.82	20.32	504.53	-	(27.71)
Industrial	-	0.00%	-	-								
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.31	0.03%	1,156	-			-	6.89	-	6.35	-	0.53
B1 - (Off Peak)	1.61	0.15%	1,548	-			-	25.98	-	24.59	-	1.39
B2 -	-	0.00%	111	-			-	-	-	-	-	-
B2 - TOU (Peak)	2.86	0.27%	1,076	-			5.28	49.42	5.28	47.82	-	1.60
B2 - TOU (Off-peak)	14.69	1.40%	1	-			36.46	327.28	36.46	304.38	-	22.91
B3 - 11/33 KV (Peak)	1.30	0.12%	17	-			1.95	20.52	1.95	19.58		0.94
B3 - 11/33 KV (Off-peak)	11.17	1.06%	3	-			14.38	174.76	14.38	166.83		7.93
Total Industrial	32	0.00%	3,912	-	-	-	58.08	604.84	58.08	569.54	-	35.30
Bulk	-	0.00%	-	-								
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	0.04	-	0.04		(0.00)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.14	0.01%	86	-			2.03	2.69	2.03	2.87	-	(0.18)
Time of Use (TOU) - Peak	0.91	0.09%	115	-			0.63	21.16	0.63	21.35	-	(0.19)
Time of Use (TOU) - Off-Peak	3.68	0.35%	12	-			4.33	58.62	4.33	62.33		(3.71)
C2 Supply at 11 kV	0.39	0.04%	-	-			3.05	6.88	3.05	7.77		(0.89)
Time of Use (TOU) - Peak	3.70	0.35%	28	-			2.09	82.64	2.09	87.11		(4.48)
Time of Use (TOU) - Off-Peak	17.10	1.63%	28	-			10.71	269.23	10.71	286.51		(17.28)
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-		-
Total Single Point Supply	26	0.00%	280	-	-	-	22.85	441.26	22.85	467.99	-	(26.74)
Agricultural Tube-wells - Tariff D	-	0.00%	-	-								
D1 Scarp	-	0.00%	97	-			-	-	-	-		-
D1 b Peak	-	0.00%		-			-	-	-	-		-
D1 b Off Peak	-	0.00%		-			-	-	-	-		-
D2 Agricultural Tube-wells	764.06	72.61%	24,412	-			214.36	12,484.70	214.76	10,251.15	0.40	2,233.55
Agricultural Tube-wells D-2 (ii)	0.02	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak D-2(i)	0.15	0.01%	3,406	-			32.46	1.80	(1.55)	1.80		-
Time of Use (TOU) - Peak D-2	0.02	0.00%	564	-			6.18	0.34	-	0.11		0.23
Time of Use (TOU) - Off-Peak D2	0.06	0.01%	-	-			-	0.92	-	0.42		0.50
Total Agricultural	764	0.00%	28,700	-	-	-	253.01	12,487.76	213.21	10,253.47	0.40	2,234.29
Public Lighting G	2.12	0.20%	275	-			-	37.35	-	43.68		(6.33)
Residential Colonies H	47.62	4.52%	4	-			-	868.51	-	928.98		(60.47)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-		-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-		-
Co-Generation-J	-	0.00%	-	-			-	-	-	-		-
Grand Total	1,052	100.00%	624,913	-	-	-	354.25	18,330.38	314.46	14,704.32	0.40	3,626.06



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential												
Up to 50 Units	0.44	0.11%	132406	-			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-			-			-	-	-	-	-	-
01-100 Units	19.83	5.02%	125054	-			-	20.69	-	7.74	-	12.95
101-200 Units	5.82	1.47%	53594	-			-	23.14	-	10.06	-	13.08
201-300 Units	11.98	3.03%	109105	-			-	23.59	-	12.15	-	11.44
301-700 Units	11.04	2.80%	31399	-			-	24.46	-	19.55	-	4.91
Above 700 Units	5.69	1.44%	6227	-			-	27.70	-	22.65	-	5.05
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.21	0.05%	2816	-			-	27.91	-	16.33	-	11.58
Time of Use (TOU) - Off-Peak	0.82	0.21%	18773	-			-	21.51	-	22.79	-	(1.28)
Total Residential	55.85		479,374	-			-					
Commercial - A2												
Commercial -	-			-			-		-		-	
For peak load requirement up to 5 kW	6.13	1.55%	109555	-			-	18.64	-	19.95	-	(1.31)
Commercial (<100)	-	0.00%	35	-			400.00	22.34	400.00	23.55	-	(1.21)
Commercial (>20 KW)	-			-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	15.94	-	17.58	-	(1.64)
Time of Use (TOU) - Peak (A-2)	1.08	0.27%	2740	-			400.00	18.14	400.00	20.34	-	(2.20)
Time of Use (TOU) - Off-Peak (Temp)	4.65	1.18%	38	-			400.00	9.72	400.00	9.72	-	-
Total Commercial	11.85	0.00%	112,368	-								
Industrial												
I1	-	0.00%		-			-	19.34	-	17.23	-	2.11
I1 (Peak)	0.11	0.03%	1156	-			-	22.54	-	20.79	-	1.75
I1 - (Off Peak)	0.61	0.15%	1548	-			-	16.09	-	15.23	-	0.86
I2	-	0.00%	111	-			400.00	-	400.00	-	-	-
I2 - TOU (Peak)	1.07	0.27%	1076	-			400.00	17.29	400.00	16.73	-	0.56
I2 - TOU (Off-peak)	5.51	1.40%	1	-			400.00	22.29	400.00	20.73	-	1.56
I3- 11/33 KV (Peak)	0.49	0.12%	17	-			380.00	15.74	380.00	15.02	-	0.72
I3 - 11/33 KV (Off-peak)	4.19	1.08%	3	-			380.00	15.64	380.00	14.93	-	0.71
Total Industrial	12	0.00%	3,912	-								
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	19.54	-	20.63	-	(1.09)
C1(b) Supply at 400 Volts -exceeding 5 kW	0.05	0.01%	86	-			400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	0.34	0.09%	115	-			400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	1.38	0.35%	12	-			400.00	15.94	400.00	16.95	-	(1.01)
C2 Supply at 11 kV	0.15	0.04%		-			380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	1.39	0.35%	28	-			380.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	6.42	1.63%	28	-			380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kV	-	0.00%		-			-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	12.70	-	12.70	-	-
Total Single Point Supply	10		280	-								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	12.32	-	12.32	-	-
D1 b Peak	-	0.00%	45	-			-	17.64	-	7.30	-	10.34
D1 b Off Peak	-	0.00%	176	-			-	23.10	-	20.55	-	2.55
D2 Agricultural Tube-wells	286.67	72.61%	24412	-			200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (ii)	0.01	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3406	-			200.00	11.64	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	287		28,700	-								
Public Lighting G	0.79	0.20%	275	-			-	17.64	-	20.63	-	(2.99)
Residential Colonies H	17.87	4.52%	4	-			-	18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction-J	-	0.00%	-	-								
Co-Generation-J	-	0.00%	-	-								
Grand Total	395	100.00%	624,913	-								



QESCO

Revenue & Subsidy Statement April 2021

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.44	0.11%	132,406	-	-	-	-	1.77	-	1.75	-	0.02
For peak load requirement up to 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
01-100 Units	19.83	5.02%	125,054	-	-	-	-	410.30	-	153.49	-	256.81
101-200 Units	5.82	1.47%	-	-	-	-	-	134.74	-	58.58	-	76.16
201-300 Units	11.98	3.03%	-	-	-	-	-	125.16	-	54.41	-	70.75
301-700 Units	11.04	2.80%	31,399	-	-	-	-	270.08	-	215.87	-	54.21
Above 700 Units	5.69	1.44%	6,227	-	-	-	-	157.72	-	128.97	-	28.75
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	0.21	0.05%	2,816	-	-	-	-	5.93	-	3.47	-	2.46
Time of Use (TOU) - Off-Peak	0.82	0.21%	18,773	-	-	-	-	17.68	-	18.73	-	(1.05)
Total Residential	55.85		479,374	-	-	-	-	1,123.39	-	635.27	-	488.12
Commercial - A2												
Commercial -	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	6.13	1.55%	109,555	-	-	-	-	114.19	-	122.22	-	(8.03)
Commercial (<100)	-	0.00%	35	-	-	-	0.09	-	0.09	-	-	-
Commercial (<20 kW)	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.08	0.27%	2,740	-	-	-	0.95	19.56	0.95	21.93	-	(2.37)
Time of Use (TOU) - Off-Peak (Temp)	4.65	1.18%	38	-	-	-	5.74	45.15	5.74	45.15	-	-
Total Commercial	11.85	0.00%	112,368	-	-	-	6.77	178.90	6.77	189.30	-	(10.40)
Industrial												
I1	-	0.00%	-	-	-	-	-	-	-	-	-	-
I1 (Peak)	0.11	0.03%	1,156	-	-	-	-	2.58	-	2.38	-	0.20
I1 - (Off Peak)	0.61	0.15%	1,548	-	-	-	-	9.75	-	9.23	-	0.52
I2	-	0.00%	111	-	-	-	-	-	-	-	-	-
I2 - TOU (Peak)	1.07	0.27%	1,076	-	-	-	1.76	18.54	1.76	17.94	-	0.60
I2 - TOU (Off-peak)	5.51	1.40%	1	-	-	-	12.15	122.79	12.15	114.20	-	8.59
I3 - 11/33 KV (Peak)	0.49	0.12%	17	-	-	-	0.65	7.70	0.65	7.35	-	0.35
I3 - 11/33 KV (Off-peak)	4.19	1.06%	3	-	-	-	4.79	65.57	4.79	62.59	-	2.98
Total Industrial	12	0.00%	3,912	-	-	-	19.36	226.93	19.36	213.69	-	13.24
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-	-	-	-	0.02	-	0.02	-	(0.00)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	85	-	-	-	0.68	1.01	0.68	1.08	-	(0.07)
Time of Use (TOU) - Peak	0.34	0.09%	115	-	-	-	0.21	7.94	0.21	8.08	-	(0.14)
Time of Use (TOU) - Off-Peak	1.38	0.35%	12	-	-	-	1.44	21.99	1.44	23.39	-	(1.39)
C2 Supply at 11 KV	0.15	0.04%	-	-	-	-	1.02	2.58	1.02	2.92	-	(0.33)
Time of Use (TOU) - Peak	1.39	0.35%	28	-	-	-	0.70	31.01	0.70	32.68	-	(1.68)
Time of Use (TOU) - Off-Peak	6.42	1.63%	28	-	-	-	3.57	101.01	3.57	107.50	-	(6.48)
C3 Supply above 11 KV	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Total Single Point Supply	10		280	-	-	-	7.62	165.56	7.62	175.66	-	(10.10)
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-	-	-	-	-	-	-	-	-
D1 b Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 b Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
D2 Agricultural Tube-wells	286.67	72.61%	24,412	-	-	-	97.21	4,684.18	97.21	3,831.19	-	853.00
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,406	-	-	-	-	0.67	-	0.67	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-	-	-	-	0.13	-	0.04	-	0.09
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-	-	-	-	0.34	-	0.16	-	0.19
Total Agricultural	287		28,700	-	-	-	97.21	4,685.33	97.21	3,832.06	-	853.27
Public Lighting G	0.79	0.20%	275	-	-	-	-	14.01	-	16.39	-	(2.38)
Residential Colonies H	17.87	4.52%	4	-	-	-	-	325.66	-	348.55	-	(22.69)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	395	100.00%	624,913	-	-	-	130.96	6,719.98	130.96	5,410.91	-	1,309.08



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential												
Up to 50 Units	0.48	0.11%	132406	-			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-	-	-
01-100 Units	21.59	5.02%	125054	-			-	20.69	-	7.74	-	12.95
101-200 Units	6.34	1.47%	53594	-			-	23.14	-	10.06	-	13.08
201-300 Units	13.04	3.03%	109105	-			-	23.59	-	12.15	-	11.44
301-700 Units	12.02	2.80%	31399	-			-	24.46	-	19.55	-	4.91
Above 700 Units	6.20	1.44%	6227	-			-	27.70	-	22.65	-	5.05
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.23	0.05%	2610	-			-	27.51	-	10.33	-	11.52
Time of Use (TOU) - Off-Peak	0.89	0.21%	18773	-			-	21.51	-	22.79	-	(1.28)
Total Residential	60.79		479,374									
Commercial - A2												
Commercial -	-			-			-	18.64	-	19.95	-	(1.31)
For peak load requirement up to 5 kW	6.67	1.55%	109555	-			-	18.64	-	19.95	-	(1.31)
Commercial (<100)	-	0.00%	35	-			400.00	22.34	400.00	23.55	-	(1.21)
Commercial (<20 KW)	-			-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	15.94	-	17.58	-	(1.64)
Time of Use (TOU) - Peak (A-2)	1.17	0.27%	2740	-			400.00	18.14	400.00	20.34	-	(2.20)
Time of Use (TOU) - Off-Peak (Temp)	5.06	1.18%	38	-			400.00	9.72	400.00	9.72	-	-
Total Commercial	12.90	0.00%	112,368									
Industrial												
I11	-	0.00%		-			-	19.34	-	17.23	-	2.11
I11 (Peak)	0.12	0.03%	1156	-			-	22.54	-	20.79	-	1.75
I11 - (Off Peak)	0.66	0.15%	1548	-			-	16.09	-	15.23	-	0.86
I12	-	0.00%	111	-			400.00	-	400.00	-	-	-
I12 - TOU (Peak)	1.17	0.27%	1076	-			400.00	17.29	400.00	16.73	-	0.56
I12 - TOU (Off-peak)	6.00	1.40%	1	-			400.00	22.29	400.00	20.73	-	1.56
I13 - 11/33 KV (Peak)	0.53	0.12%	17	-			380.00	15.74	380.00	15.02	-	0.72
I13 - 11/33 KV (Off-peak)	4.56	1.06%	3	-			380.00	15.64	380.00	14.93	-	0.71
Total Industrial	13	0.00%	3,912									
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	19.54	-	20.63	-	(1.09)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.06	0.01%	86	-			400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	0.37	0.09%	115	-			400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	1.50	0.35%	12	-			400.00	15.94	400.00	16.95	-	(1.01)
C2 Supply at 11 kV	0.16	0.04%		-			380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	1.51	0.35%	28	-			380.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	6.99	1.63%	28	-			380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kV	-	0.00%		-			-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	12.70	-	12.70	-	-
Total Single Point Supply	11		280									
Agricultural Tube-wells - Tariff D												
D1 Supply	-	0.00%	97	-			-	12.32	-	12.32	-	-
D1 a Peak	-	0.00%	45	-			-	17.64	-	7.30	-	10.34
D1 b Off-Peak	-	0.00%	176	-			-	23.10	-	20.55	-	2.55
D2 Agricultural Tube-wells	312.03	72.61%	24412	-			200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (ii)	0.01	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3406	-			200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	312		28,700									
Public Lighting G	0.86	0.20%	275	-			-	17.64	-	20.63	-	(2.99)
Residential Colonies H	19.45	4.52%	4	-			-	18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	430	100.00%	624,913									



QESCO

Revenue & Subsidy Statement May 2021

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.48	0.11%	132,406	-			-	1.93	-	1.91	-	0.02
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	21.59	5.02%	125,054	-			-	446.59	-	167.07	-	279.53
101-200 Units	6.34	1.47%	53,594	-			-	146.66	-	63.76	-	82.90
201-300 Units	13.04	3.03%	109,105	-			-	307.63	-	158.45	-	149.19
301-700 Units	12.02	2.80%	31,399	-			-	293.97	-	234.96	-	59.01
Above 700 Units	6.20	1.44%	6,227	-			-	171.67	-	140.38	-	31.30
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.23	0.05%	2,816	-			-	6.46	-	3.78	-	2.68
Time of Use (TOU) - Off-Peak	0.89	0.21%	18,773	-			-	19.24	-	20.39	-	(1.15)
Total Residential	60.79	0.00%	479,374	-	-	-	-	1,394.17	-	790.69	-	603.48
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial - For peak load requirement up to 5 kW	6.67	1.55%	109,555	-			-	124.30	-	133.03	-	(8.74)
Commercial (<100)	-	0.00%	35	-			0.09	-	0.09	-	-	-
Commercial (<20 kW)	-	0.00%	-	-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.17	0.27%	2,740	-			0.95	21.29	0.95	23.87	-	(2.58)
Time of Use (TOU) - Off-Peak (Temp)	5.06	1.18%	38	-			5.74	49.15	5.74	49.15	-	-
Total Commercial	12.90	0.00%	112,368	-	-	-	6.77	194.73	6.77	206.05	-	(11.32)
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.12	0.03%	1,156	-			-	2.81	-	2.59	-	0.22
B1 - (Off Peak)	0.66	0.15%	1,548	-			-	10.61	-	10.04	-	0.57
B2 -	-	0.00%	111	-			-	-	-	-	-	-
B2 - TOU (Peak)	1.17	0.27%	1,076	-			1.76	20.18	1.76	19.53	-	0.65
B2 - TOU (Off-peak)	6.00	1.40%	1	-			12.15	133.66	12.15	124.30	-	9.35
B3 - 11/33 KV (Peak)	0.53	0.12%	17	-			0.65	8.38	0.65	8.00	-	0.38
B3 - 11/33 KV (Off-peak)	4.56	1.08%	3	-			4.79	71.37	4.79	68.13	-	3.24
Total Industrial	13	0.00%	3,912	-	-	-	19.36	247.01	19.36	232.59	-	14.42
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	0.02	-	0.02	-	(0.00)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.06	0.01%	86	-			0.68	1.10	0.68	1.17	-	(0.08)
Time of Use (TOU) - Peak	0.37	0.09%	115	-			0.21	8.64	0.21	8.72	-	(0.08)
Time of Use (TOU) - Off-Peak	1.50	0.35%	12	-			1.44	23.94	1.44	25.46	-	(1.52)
C2 Supply at 11 kV	0.16	0.04%	-	-			1.02	2.81	1.02	3.17	-	(0.36)
Time of Use (TOU) - Peak	1.51	0.35%	28	-			0.70	33.75	0.70	35.58	-	(1.83)
Time of Use (TOU) - Off-Peak	6.99	1.63%	28	-			3.57	109.95	3.57	117.01	-	(7.06)
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	11	0.00%	280	-	-	-	7.62	180.20	7.62	191.12	-	(10.92)
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	97	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	45	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	176	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	312.03	72.61%	24,412	-			61.11	5,098.59	61.11	4,221.75	-	876.95
Agricultural Tube-wells D-2 (i)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,406	-			-	0.73	-	0.73	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			-	0.14	-	0.05	-	0.09
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.38	-	0.17	-	0.21
Total Agricultural	312	0.00%	28,700	-	-	-	61.11	5,099.84	61.11	4,222.70	-	877.15
Public Lighting G	0.86	0.20%	275	-			-	15.25	-	17.84	-	(2.59)
Residential Colonies H	19.45	4.52%	4	-			-	354.69	-	379.38	-	(24.70)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	430	100.00%	624,913	-	-	-	94.86	7,485.90	94.86	6,040.37	-	1,445.53



Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Loss Factor (%)	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	0.48	0.11%	132405	132,408			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-	-	-
01-100 Units	21.69	5.02%	125054	125,054			-	20.69	-	7.74	-	12.95
101-200 Units	6.37	1.47%	53594	53,594			-	23.14	-	10.06	-	13.08
201-300 Units	13.10	3.03%	109105	109,105			-	23.59	-	12.15	-	11.44
301-700 Units	12.08	2.80%	31399	31,399			-	24.46	-	19.55	-	4.91
Above 700 Units	6.23	1.44%	6227	6,227			-	27.70	-	22.65	-	5.05
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.23	0.05%	2816	2,816			-	27.91	-	16.33	-	11.58
Time of Use (TOU) - Off-Peak	0.90	0.21%	18773	18,773			-	21.51	-	22.79	-	(1.28)
Total Residential	61.08		479,374	479,374								
Commercial - A2		0.00%										
Commercial -												
For peak load requirement up to 5 kW	6.70	1.55%	109555	109,555			-	18.64	-	19.95	-	(1.31)
Commercial (<100)	-	0.00%	35	35			400.00	22.34	400.00	23.55	-	(1.21)
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	15.94	-	17.58	-	(1.64)
Time of Use (TOU) - Peak (A-2)	1.18	0.27%	2740	2,740			400.00	18.14	400.00	20.34	-	(2.20)
Time of Use (TOU) - Off-Peak (Temp)	5.08	1.18%	38	38			400.00	9.72	400.00	9.72	-	-
Total Commercial	12.96	0.00%	112,368	112,368								
Industrial		0.00%										
B1	-	0.00%		-			-	19.34	-	17.23	-	2.11
B1 (Peak)	0.13	0.03%	4	1,156			-	22.54	-	20.79	-	1.75
B1 - (Off Peak)	0.66	0.15%	1548	1,548			-	16.09	-	15.23	-	0.86
B2 -	-	0.00%	111	111			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.17	0.27%	1076	1,076			400.00	17.29	400.00	16.73	-	0.56
B2 - TOU (Off-peak)	6.03	1.40%	1	1			400.00	22.29	400.00	20.73	-	1.56
B3 - 11/33 KV (Peak)	0.53	0.12%	17	17			380.00	15.74	380.00	15.02	-	0.72
B3 - 11/33 KV (Off-peak)	4.59	1.06%	3	3			380.00	15.64	380.00	14.93	-	0.71
Total Industrial	13	0.00%	2,760	3,912								
Bulk		0.00%										
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	11			-	19.54	-	20.53	-	(1.09)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.06	0.01%	86	86			400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	0.37	0.09%	115	115			400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	1.51	0.35%	12	12			400.00	15.94	400.00	16.95	-	(1.01)
C2 Supply at 11 kV	0.15	0.04%		-			380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	1.52	0.35%	26	28			380.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	7.02	1.63%	28	28			380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kV	-	0.00%		-			-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	12.70	-	12.70	-	-
Total Single Point Supply	11		280	280								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1156	97			-	12.32	-	12.32	-	-
D1 b Peak	-	0.00%	1548	45			-	17.64	-	7.30	-	10.34
D1 b Off Peak	-	0.00%	111	176			-	23.10	-	20.55	-	2.55
D2 Agricultural Tube-wells	313.55	72.61%	1076	24,412			200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (i)	0.01	0.00%	1	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	17	3,406			200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	3	564			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	314		3,912	28,700								
Public Lighting G	0.87	0.20%	275	275			-	17.64	-	20.63	-	(2.99)
Residential Colonies H	19.54	4.52%	4	4			-	18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Traction - 1	-	0.00%	-	-								
Co-Generation-J	-	0.00%	-	-								
Grand Total	432	100.00%	598,973	624,634								



QESCO

Revenue & Subsidy Statement June 2021

Description	Sales (MWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses (%)	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	0.48	0.11%	132,406	132,406				1.94		1.91		0.02
For peak load requirement up to 5 kW	-	-	-	-				-		-		-
01-100 Units	21.69	5.02%	125,054	125,054				448.77		167.88		280.89
101-200 Units	5.37	1.47%	53,594					147.38		64.07		83.30
201-300 Units	13.10	3.03%	109,105	109,105				309.13		159.22		149.91
301-700 Units	12.08	2.80%	31,399	31,399				295.40		236.11		59.30
Above 700 Units	6.23	1.44%	6,227	6,227				172.51		141.06		31.45
For peak load requirement exceeding 5 kW	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	0.23	0.05%	2,816	2,816				6.49		3.80		2.69
Time of Use (TOU) - Off-Peak	0.90	0.21%	18,773	18,773				19.34		20.49		(1.15)
Total Residential	61.95		479,374	479,374				1,400.25		724.52		555.42
Commercial - A2												
Commercial -	-	-	-	-								
For peak load requirement up to 5 kW	6.70	1.55%	109,555	109,555				124.90		133.68		(8.78)
Commercial (<100)	-	0.00%	35	35				-		-		-
Commercial (<20 kW)	-	0.00%	-	-				-		-		-
For peak load requirement exceeding 5 kW	-	0.00%	-	-				-		-		-
Regular	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak (A-2)	1.18	0.27%	2,740	2,740				21.39		23.98		(2.59)
Time of Use (TOU) - Off-Peak (Temp)	5.08	1.18%	38	38				49.28		49.38		-
Total Commercial	12.96	0.00%	112,368	112,368				195.68		207.05		(11.37)
Industrial												
B1	-	0.00%	-	-				-		-		-
B1 (Peak)	0.13	0.03%	4	1,156				2.83		2.61		0.22
B1 - (Off Peak)	0.66	0.15%	1,548	1,548				10.66		10.09		0.57
B2	-	0.00%	111	111				-		-		-
B2 - TOU (Peak)	1.17	0.27%	1,076	1,076				20.28		19.62		0.66
B2 - TOU (Off-peak)	6.03	1.40%	1	1				134.31		124.91		9.40
B3 - 11/33 KV (Peak)	0.53	0.12%	17	17				8.42		8.03		0.39
B3 - 11/33 KV (Off-peak)	4.59	1.08%	3	3				71.72		68.46		3.26
Total Industrial	13	0.00%	2,760	3,912				248.21		233.73		14.49
Single Point Supply												
Bulk	-	0.00%	-	-				-		-		-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	11				0.02		0.02		(0.00)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.06	0.01%	86	86				1.10		1.18		(0.08)
Time of Use (TOU) - Peak	0.37	0.09%	115	115				8.68		8.76		(0.08)
Time of Use (TOU) - Off-Peak	1.51	0.35%	12	12				24.06		25.58		(1.52)
C2 Supply at 11 KV	0.16	0.04%	-	-				2.82		3.19		(0.37)
Time of Use (TOU) - Peak	1.52	0.35%	28	28				33.91		35.75		(1.84)
Time of Use (TOU) - Off-Peak	7.02	1.63%	28	28				110.49		117.58		(7.09)
C3 Supply above 11 KV	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-		-
Total Single Point Supply	11		280	280				181.08		192.05		(10.97)
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1,156	97				-		-		-
D1 b Peak	-	0.00%	1,548					-		-		-
D1 b Off Peak	-	0.00%	111					-		-		-
D2 Agricultural Tube-wells	313.55	72.61%	1,076	24,412				5,123.38		4,170.19		953.19
Agricultural Tube-wells D-2 (i)	0.01	0.00%	1	-				-		-		-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	17	3,406				0.74		0.74		-
Time of Use (TOU) - Peak D-2	0.01	0.00%	3	564				0.14		0.05		0.10
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-				0.38		0.17		0.21
Total Agricultural	314		3,912	28,700				5,124.64		4,171.15		953.49
Public Lighting G	0.87	0.20%	275	275				15.33		17.92		(2.60)
Residential Colonies H	19.54	4.52%	4	4				356.41		381.23		(24.82)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-		-
Railway Traction Traction - 1	-	0.00%	-	-				-		-		-
Co-Generation J	-	0.00%	-	-				-		-		-
Grand Total	432	100.00%	598,973	624,634				7,522.29		5,997.65		1,524.63



Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	1.41	0.11%	132406	132,406			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW		0.00%					-	-	-	-	-	-
01-100 Units	65.11	5.02%	125054	125,054			-	20.69	-	7.74	-	12.95
101-200 Units	18.53	1.47%	53594	53,594			-	23.14	-	10.05	-	13.08
201-300 Units	38.13	3.03%	109105	109,105			-	23.59	-	12.15	-	11.44
301-700 Units	35.14	2.80%	31399	31,399			-	24.46	-	13.55	-	4.91
Above 700 Units	18.12	1.44%	6227	6,227			-	27.70	-	22.65	-	5.05
For peak load requirement exceeding 5 kW	-	0.00%					-	-	-	-	-	-
Time of Use (TOU) - Peak	0.68	0.05%	2816	2,816			-	27.91	-	16.33	-	11.58
Time of Use (TOU) - Off-Peak	2.62	0.21%	18773	18,773			-	21.51	-	22.79	-	(1.28)
Total Residential	177.72		479,374	479,374								
Commercial - A2												
Commercial -												
For peak load requirement up to 5 kW	19.50	1.55%	105555	109,555			-	18.64	-	19.95	-	(1.31)
Commercial (<100)	-	0.00%	35	35			400.00	22.34	400.00	23.55	-	(1.21)
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%					-	-	-	-	-	-
Regular	-	0.00%					-	15.94	-	17.58	-	(1.64)
Time of Use (TOU) - Peak (A-2)	3.43	0.27%	2740	2,740			400.00	18.14	400.00	20.34	-	(2.20)
Time of Use (TOU) - Off-Peak (Temp)	14.75	1.18%	38	38			400.00	9.72	400.00	9.72	-	-
Total Commercial	37.71	0.00%	112,368	112,368								
Industrial												
B1	-	0.00%					-	19.34	-	17.23	-	2.11
B1 (Peak)	0.36	0.03%	4	1,156			-	22.54	-	20.79	-	1.75
B1 - (Off Peak)	1.93	0.15%	1548	1,548			-	16.09	-	15.23	-	0.86
B2 -	-	0.00%	111	111			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	3.41	0.27%	1076	1,076			400.00	17.29	400.00	16.73	-	0.56
B2 - TOU (Off-peak)	17.53	1.40%	1	1			400.00	22.29	400.00	20.73	-	1.56
B3 - 11/33 KV (Peak)	1.56	0.12%	17	17			380.00	15.74	380.00	15.02	-	0.72
B3 - 11/33 KV (Off-peak)	13.34	1.06%	3	3			380.00	15.64	380.00	14.93	-	0.71
Total Industrial	38	0.00%	2,760	3,912								
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	11			-	19.54	-	20.63	-	(1.09)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.17	0.01%	86	86			400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	1.08	0.08%	115	115			400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	4.39	0.35%	12	12			400.00	15.94	400.00	16.95	-	(1.01)
C2 Supply at 11 kv	0.47	0.04%					380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	4.42	0.35%	28	28			380.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	20.42	1.63%	28	28			380.00	15.74	380.00	16.73	-	(1.01)
C3 Supply above 11 kv	-	0.00%					-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	0.30%					-	19.00	-	19.30	-	-
Time of Use (TOU) - Off-Peak	-	0.00%					-	12.70	-	12.70	-	-
Total Single Point Supply	31		280	280								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1156	97			-	12.32	-	12.32	-	-
D1 b Peak	-	0.00%	1548	45			-	17.64	-	7.30	-	10.34
D1 b Off Peak	-	0.00%	111	176			-	23.10	-	20.55	-	2.55
D2 Agricultural Tube-wells	912.25	72.61%	1076	24,412			200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (a)	0.02	0.00%	1	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.18	0.01%	17	3,406			200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.02	0.00%	3	564			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.07	0.01%					200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	913		3,912	28,700								
Public Lighting G	2.53	0.20%	275	275			-	17.64	-	20.63	-	(2.99)
Residential Colonies H	55.35	4.52%	4	4			-	18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Tractor - 1	-	0.00%	-	-								
On Generation-J	-	0.00%	-	-								
Grand Total	1,256	100.00%	598,973	624,634								



QESCO

Revenue & Subsidy Statement March to June 2021

Description	Sales	Sales	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MWH)	(%)					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MWH)	(%)	(kW)	(%)			(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	1.41	0.11%	132,406	132,406				5.64		5.57		0.07
For peak load requirement up to 5 kW	-	-	-	-				-		-		-
01-100 Units	63.11	5.02%	125,054	125,054				1,305.66		488.44		817.22
101-200 Units	18.53	1.47%	53,594					428.78		186.41		242.37
201-300 Units	38.13	3.03%	109,105	109,105				899.39		463.23		436.16
301-700 Units	35.14	2.80%	31,399	31,399				859.46		686.93		172.52
Above 700 Units	18.12	1.44%	6,227	6,227				501.91		410.40		91.50
For peak load requirement exceeding 5 kW	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	0.68	0.05%	2,816	2,816				18.88		11.05		7.83
Time of Use (TOU) - Off-Peak	2.62	0.21%	18,773	18,773				56.26		59.61		(3.35)
Total Residential	177.74		479,974	479,974				4,075.57		2,311.54		1,764.03
Commercial - A2												
Commercial -	-	-	-	-				-		-		-
For peak load requirement up to 5 kW	19.50	1.55%	109,555	109,555				363.30		388.93		(25.54)
Commercial (<100)	-	0.00%	35	35				-		-		-
Commercial (<20 kW)	-	-	-	-				-		-		-
For peak load requirement exceeding 5 kW	-	0.00%	-	-				-		-		-
Regular	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak (A-2)	3.43	0.27%	2,740	2,740				62.23		69.78		(7.55)
Time of Use (TOU) - Off-Peak (Temp)	14.78	1.18%	38	38				143.68		143.68		-
Total Commercial	37.71	0.00%	112,368	112,368				569.30		602.39		(33.09)
Industrial												
B1	-	0.00%	-	-				-		-		-
B1 (Peak)	0.36	0.03%	4	1,156				8.22		7.58		0.64
B1 - (Off-Peak)	1.93	0.15%	1,548	1,548				31.02		29.36		1.66
B2 -	-	0.00%	111	111				-		-		-
B2 - TOU (Peak)	3.41	0.27%	1,076	1,076				59.00		57.09		1.91
B2 - TOU (Off-peak)	17.53	1.40%	1	1				390.76		363.41		27.35
B3- 11/33 KV (Peak)	1.56	0.12%	17	17				24.50		23.38		1.12
B3 - 11/33 KV (Off-peak)	13.34	1.06%	3	3				208.66		199.18		9.47
Total Industrial	38	0.00%	2,760	3,912				722.16		680.01		42.15
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	11				0.05		0.05		(0.00)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.17	0.01%	86	86				3.21		3.43		(0.22)
Time of Use (TOU) - Peak	1.08	0.09%	115	115				25.27		25.50		(0.23)
Time of Use (TOU) - Off-Peak	4.39	0.35%	12	12				69.99		74.42		(4.43)
C2 Supply at 11 kV	0.47	0.04%	-	-				8.21		9.28		(1.07)
Time of Use (TOU) - Peak	4.42	0.35%	28	28				98.87		104.01		(5.34)
Time of Use (TOU) - Off-Peak	20.42	1.63%	28	28				321.45		342.08		(20.63)
C3 Supply above 11 kV	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-		-
Total Single Point Supply	31		280	280				526.84		558.76		(31.92)
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1,156	97				-		-		-
D1 b Peak	-	0.00%	1,548					-		-		-
D1 b Off Peak	-	0.00%	111					-		-		-
D2 Agricultural Tube-wells	912.25	72.61%	1,076	24,412				14,906.16		12,132.92		2,773.24
Agricultural Tube-wells D-2 (i)	0.02	0.00%	1	-				-		-		-
Time of Use (TOU) - Peak D-2(i)	0.18	0.01%	17	3,406				2.14		2.14		-
Time of Use (TOU) - Peak D-2	0.02	0.00%	3	564				0.41		0.13		0.28
Time of Use (TOU) - Off-Peak D2	0.07	0.01%	-	-				1.10		0.50		0.60
Total Agricultural	913		3,912	28,700				14,909.81		12,135.69		2,774.12
Public Lighting G	2.53	0.20%	275	275				44.59		52.15		(7.56)
Residential Colonies H	56.85	4.52%	4	4				1,036.96		1,109.16		(72.20)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-		-
Railway Traction Traction - 1	-	0.00%	-	-				-		-		-
C4 Generation-J	-	0.00%	-	-				-		-		-
Grand Total	1,256	100.00%	598,973	624,634				21,885.63		17,449.80		4,435.83



Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	5.36	0.11%	132406	132,406			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW		0.00%					-	-	-	-	-	-
01-100 Units	239.85	5.02%	125054	125,054			-	20.69	-	7.74	-	12.95
101-200 Units	70.43	1.47%	53594	53,594			-	23.14	-	10.06	-	13.08
201-300 Units	144.90	3.03%	109105	109,105			-	23.55	-	12.15	-	11.44
301-700 Units	133.55	2.80%	31399	31,399			-	24.46	-	19.55	-	4.91
Above 700 Units	68.87	1.44%	6227	6,227			-	27.70	-	22.65	-	5.05
For peak load requirement exceeding 5 kW	-	0.00%					-	-	-	-	-	-
Time of Use (TOU) - Peak	2.57	0.05%	2816	2,816			-	27.91	-	16.33	-	11.58
Time of Use (TOU) - Off-Peak	9.94	0.21%	19773	18,773			-	21.51	-	22.79	-	(1.28)
Total Residential	675.46		479,374	479,374								
Commercial - A2		0.00%										
Commercial -												
For peak load requirement up to 5 kW	74.10	1.55%	109555	109,555			-	18.64	-	19.95	-	(1.31)
Commercial (<100 kW)	-	0.00%	35	35			400.00	22.34	400.00	23.55	-	(1.21)
For peak load requirement exceeding 5 kW	-	0.00%					-	-	-	-	-	-
Regular	-	0.00%					-	15.94	-	17.58	-	(1.64)
Time of Use (TOU) - Peak (A-2)	13.04	0.27%	2740	2,740			400.00	18.14	400.00	20.34	-	(2.20)
Time of Use (TOU) - Off-Peak (Temp)	56.18	1.18%	38	38			400.00	9.72	400.00	9.72	-	-
Total Commercial	143.32	0.00%	112,368	112,368								
Industrial		0.00%										
B1	-	0.00%					-	19.34	-	17.23	-	2.11
B1 (Peak)	1.39	0.03%	4	1,156			-	22.54	-	20.79	-	1.75
B1 - (Off Peak)	7.33	0.15%	1548	1,548			-	16.05	-	15.23	-	0.86
B2 -	-	0.00%	111	111			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	12.97	0.27%	1076	1,076			400.00	17.29	400.00	16.73	-	0.56
B2 - TOU (Off-peak)	66.63	1.40%	1	1			400.00	22.29	400.00	20.73	-	1.56
B3- 11/33 KV (Peak)	5.92	0.12%	17	17			380.00	15.74	380.00	15.02	-	0.72
B3 - 11/33 KV (Off-peak)	50.71	1.06%	3	3			380.00	15.64	380.00	14.93	-	0.71
Total Industrial	145	0.00%	2,750	3,912								
Bulk		0.00%										
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	11	11			-	19.54	-	20.63	-	(1.09)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.65	0.01%	86	86			400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	4.11	0.09%	115	115			400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	16.69	0.35%	12	12			400.00	15.94	400.00	16.95	-	(1.01)
C2 Supply at 11 kV	1.77	0.04%					380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	16.79	0.35%	28	28			380.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	77.62	1.63%	28	28			380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kV	-	0.00%					-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	0.00%					-	19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%					-	12.70	-	12.70	-	-
Total Single Point Supply	118		280	280								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1156	97			-	12.32	-	12.32	-	-
D1 b Peak	-	0.00%	1548	45			-	17.64	-	7.30	-	10.34
D1 b Off Peak	-	0.00%	111	176			-	23.10	-	20.55	-	2.55
D2 Agricultural Tube-wells	3,467.19	72.61%	1076	24,412			200.00	16.34	200.00	13.50	-	3.04
Agricultural Tube-wells D-2 (i)	0.07	0.00%	1	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.59	0.01%	17	3,406			200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.07	0.00%	3	564			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.26	0.01%		-			200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	3,468		3,912	28,700								
Public Lighting G	9.61	0.20%	275	275			-	17.64	-	20.63	-	(2.99)
Residential Colonies H	216.07	4.52%	4	4			-	18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Traction - 1	-	0.00%	-	-								
Co-Generation-J	-	0.00%	-	-								
Grand Total	4,775	100.00%	598,973	624,634								



QESCO

Revenue & Subsidy Statement From July 20 to June 21

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	5.36	0.11%	132,406	132,406				21.44		21.17		0.27
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
01-100 Units	239.85	5.02%	125,054	125,054				4,962.41		1,856.41		3,106.00
101-200 Units	70.43	1.47%	53,594					1,629.66		708.49		921.18
201-300 Units	144.90	3.03%	109,105	109,105				3,418.30		1,760.59		1,657.71
301-700 Units	133.55	2.80%	31,399	31,399				3,266.55		2,610.83		655.71
Above 700 Units	68.87	1.44%	6,227	6,227				1,907.59		1,559.82		347.77
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	2.57	0.05%	2,816	2,816				71.76		41.98		29.77
Time of Use (TOU) - Off-Peak	9.94	0.21%	18,773	18,773				213.84		226.56		(12.72)
Total Residential	675.46		479,374	479,374	-	-	-	15,491.55	-	8,785.86	-	6,705.69
Commercial - A2												
Commercial -	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	74.10	1.55%	109,555	109,555				1,381.14		1,478.20		(97.06)
Commercial (<100)	-	0.00%	35	35				-		-		-
Commercial (<20 kW)	-	0.00%	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	13.04	0.27%	2,740	2,740				236.53		265.22		(28.69)
Time of Use (TOU) - Off-Peak (Temp)	56.18	1.18%	38	38				546.09		546.09		-
Total Commercial	143.32	0.00%	112,368	112,368	-	-	-	2,163.76	-	2,289.51	-	(125.75)
Industrial												
B1	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1 (Peak)	1.39	0.03%	4	1,156				31.25		28.82		2.43
B1 - (Off Peak)	7.33	0.15%	1,548	1,548				117.91		111.61		6.30
B2 -	-	0.00%	111	111				-		-		-
B2 - TOU (Peak)	12.97	0.27%	1,076	1,076				224.24		216.98		7.26
B2 - TOU (Off-peak)	66.63	1.40%	1	1				1,485.16		1,381.21		103.94
B3 - 11/33 KV (Peak)	5.92	0.12%	17	17				93.10		88.84		4.26
B3 - 11/33 KV (Off-peak)	50.71	1.06%	3	3				793.04		757.04		36.00
Total Industrial	145	0.00%	2,760	3,912	-	-	-	2,744.70	-	2,584.51	-	160.19
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	11	11				0.19		0.20		(0.01)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.65	0.01%	86	86				12.19		13.02		(0.83)
Time of Use (TOU) - Peak	4.11	0.09%	115	115				96.04		96.90		(0.86)
Time of Use (TOU) - Off-Peak	16.69	0.35%	12	12				266.00		282.85		(16.85)
C2 Supply at 11 kV	1.77	0.04%	-	-	-	-	-	31.21		35.26		(4.05)
Time of Use (TOU) - Peak	16.79	0.35%	28	28				375.00		395.31		(20.31)
Time of Use (TOU) - Off-Peak	77.62	1.63%	28	28				1,221.74		1,300.14		(73.40)
C3 Supply above 11 kV	-	0.00%	-	-	-	-	-	-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-		-		-
Total Single Point Supply	118		280	280	-	-	-	2,002.36	-	2,123.68	-	(121.32)
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1,156	97				-		-		-
D1 b Peak	-	0.00%	1,548					-		-		-
D1 b Off Peak	-	0.00%	111					-		-		-
D2 Agricultural Tube-wells	3,467.19	72.61%	1,076	24,412				56,653.85		46,113.60		10,540.25
Agricultural Tube-wells D-2 (i)	0.07	0.00%	1	-				-		-		-
Time of Use (TOU) - Peak D-2(i)	0.69	0.01%	17	3,406				8.15		8.15		-
Time of Use (TOU) - Peak D-2	0.07	0.00%	3	564				1.56		0.50		1.05
Time of Use (TOU) - Off-Peak D2	0.26	0.01%	-	-				4.17		1.89		2.28
Total Agricultural	3,468		3,912	28,700	-	-	-	56,667.72	-	46,124.13	-	10,543.59
Public Lighting G	9.61	0.20%	275	275				169.47		198.20		(28.73)
Residential Colonies H	216.07	4.52%	4	4				3,941.18		4,215.50		(274.41)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-		-
Railway Traction Traction - 1	-	0.00%	-	-				-		-		-
Co-Generation-J	-	0.00%	-	-				-		-		-
Grand Total	4,775	100.00%	598,973	624,634	-	-	-	83,180.75	-	66,321.49	-	16,859.26



Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution Losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	5.72	0.11%	132406	132,406			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW		0.00%					-	-	-	-	-	-
01-100 Units	255.78	5.02%	125054	125,054			-	20.69	-	7.74	-	12.95
101-200 Units	75.11	1.47%	53554	53,554			-	23.14	-	10.06	-	13.08
201-300 Units	154.53	3.03%	109105	109,105			-	23.59	-	12.15	-	11.44
301-700 Units	142.42	2.80%	31359	31,359			-	24.46	-	19.55	-	4.91
Above 700 Units	73.44	1.44%	6227	5,227			-	27.70	-	22.65	-	5.05
For peak load requirement exceeding 5 kW		0.00%					-	-	-	-	-	-
Time of Use (TOU) - Peak	2.74	0.05%	2816	2,816			-	27.91	-	16.33	-	11.58
Time of Use (TOU) - Off-Peak	10.60	0.21%	18773	18,773			-	21.51	-	22.79	-	(1.28)
Total Residential	720.35		479,374	479,374								
Commercial - A2		0.00%										
Commercial -												
For peak load requirement up to 5 kW	79.02	1.55%	109555	109,555			-	18.64	-	19.95	-	(1.31)
Commercial (<100)		0.00%	35	35			400.00	22.34	400.00	23.55	-	(1.21)
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW		0.00%					-	-	-	-	-	-
Regular		0.00%					-	15.94	-	17.58	-	(1.64)
Time of Use (TOU) - Peak (A-2)	13.91	0.27%	2740	2,740			400.00	18.14	400.00	20.34	-	(2.20)
Time of Use (TOU) - Off-Peak (Temp)	59.92	1.18%	38	38			400.00	9.72	400.00	9.72	-	-
Total Commercial	152.84	0.00%	112,368	112,368								
Industrial		0.00%										
B1		0.00%					-	19.34	-	17.23	-	2.11
B1 (Peak)	1.48	0.03%	4	1,156			-	22.54	-	20.79	-	1.75
B1 - (Off Peak)	7.81	0.15%	1548	1,548			-	16.09	-	15.23	-	0.86
B2		0.00%	111	111			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	13.83	0.27%	1076	1,076			400.00	17.29	400.00	16.73	-	0.56
B2 - TOU (Off-peak)	71.06	1.40%	1	1			400.00	22.29	400.00	20.73	-	1.56
B3 - 11/33 KV (Peak)	6.31	0.12%	17	17			380.00	15.74	380.00	15.02	-	0.72
B3 - 11/33 KV (Off-peak)	54.08	1.06%	3	3			380.00	15.64	380.00	14.93	-	0.71
Total Industrial	155	0.00%	2,760	3,912								
Bulk		0.00%										
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	11	11			-	19.54	-	20.63	-	(1.09)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.69	0.01%	86	86			400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	4.39	0.09%	115	115			400.00	23.34	400.00	22.55	-	(0.21)
Time of Use (TOU) - Off-Peak	17.60	0.35%	12	12			400.00	15.94	400.00	16.55	-	(1.01)
C2 Supply at 11 kV	1.89	0.04%					380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	17.90	0.35%	28	28			380.00	22.34	380.00	23.55	-	(1.51)
Time of Use (TOU) - Off-Peak	82.78	1.63%	28	28			380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kV		0.00%					-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak		0.00%					-	19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak		0.00%					-	12.70	-	12.70	-	-
Total Single Point Supply	125		280	280								
Agricultural Tube-wells - Tariff D												
D1 Scarp		0.00%	1156	97			-	12.32	-	12.32	-	-
D1 b Peak		0.00%	1548	45			-	17.84	-	7.30	-	10.34
D1 b Off Peak		0.00%	111	176			-	23.10	-	20.55	-	2.55
D2 Agricultural Tube-wells	3,897.58	72.61%	1076	24,412			200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (i)	0.08	0.00%	1	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.73	0.01%	17	3,406			200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.07	0.00%	3	564			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.28	0.01%		-			200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	3,699		3,912	28,700								
Public Lighting G	10.25	0.20%	275	275			-	17.64	-	20.63	-	(2.35)
Residential Colonies H	230.43	4.52%	4	4			-	18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (A/J/K)		0.00%	-	-								
Time of Use (TOU) - Peak		0.00%	-	-								
Time of Use (TOU) - Off-Peak		0.00%	-	-								
Railway Traction Traction - 1		0.00%	-	-								
Co-Generation-J		0.00%	-	-								
Grand Total	5,093	100.00%	598,973	624,634								



QESCO

Revenue & Subsidy Statement From July 21 to June 2022

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Determined Tariff		CoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	5.72	0.11%	132,406	132,406				22.86		22.58		0.29
For peak load requirement up to 5 kW												
01-100 Units	255.78	5.02%	125,054	125,054				5,292.16		1,979.76		3,312.40
101-200 Units	75.11	1.47%	53,594					1,737.95		755.57		982.39
201-300 Units	154.53	3.03%	103,105	103,105				3,645.45		1,877.58		1,767.86
301-700 Units	142.42	2.80%	31,399	31,399				3,483.61		2,784.32		699.29
Above 700 Units	73.44	1.44%	6,227	6,227				2,034.35		1,653.47		370.88
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	2.74	0.05%	2,815	2,815				76.53		44.77		31.75
Time of Use (TOU) - Off-Peak	10.60	0.21%	18,773	18,773				228.05		241.62		(13.57)
Total Residential	720.35		479,374	479,374				16,520.96		9,369.67		7,151.28
Commercial - A2												
Commercial -												
For peak load requirement up to 5 kW	79.02	1.55%	109,555	109,555				1,472.91		1,576.41		(103.51)
Commercial (<100)		0.00%	35	35								
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW		0.00%										
Regular		0.00%										
Time of Use (TOU) - Peak (A-2)	13.91	0.27%	2,740	2,740				252.25		282.84		(30.59)
Time of Use (TOU) - Off-Peak (Temp)	59.92	1.18%	38	38				582.37		582.37		
Total Commercial	152.84	0.00%	112,368	112,368				2,307.54		2,441.64		(134.11)
Industrial												
B1		0.00%										
B1 (Peak)	1.48	0.03%	4	1,156				33.22		30.74		2.59
B1 - (Off Peak)	7.81	0.15%	1,548	1,548				125.74		119.02		6.72
B2		0.00%	111	111								
B2 - TOU (Peak)	13.83	0.27%	1,076	1,076				239.15		231.40		7.75
B2 - TOU (Off-peak)	71.06	1.40%	1	1				1,593.84		1,473.00		110.85
B3 - 11/33 KV (Peak)	6.31	0.12%	17	17				99.29		94.75		4.54
B3 - 11/33 KV (Off-peak)	54.08	1.06%	3	3				845.74		807.35		38.39
Total Industrial	155	0.00%	2,760	3,912				2,927.09		2,756.25		170.84
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	11	11				0.20		0.21		(0.01)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.69	0.01%	86	86				13.00		13.89		(0.89)
Time of Use (TOU) - Peak	4.39	0.09%	115	115				152.42		103.34		(0.92)
Time of Use (TOU) - Off-Peak	17.60	0.35%	12	12				283.58		301.65		(17.97)
C2 Supply at 11 kV	1.89	0.04%						33.28		37.50		(4.32)
Time of Use (TOU) - Peak	17.90	0.35%	28	28				399.92		421.58		(21.66)
Time of Use (TOU) - Off-Peak	82.78	1.63%	28	28				1,302.52		1,266.53		(83.61)
C3 Supply above 11 kV		0.00%										
Time of Use (TOU) - Peak		0.00%										
Time of Use (TOU) - Off-Peak		0.00%										
Total Single Point Supply	125		280	280				2,135.42		2,264.80		(129.38)
Agricultural Tube-wells - Tariff D												
D1 Scrap		0.00%	1,156	97								
D1 b Peak		0.00%	1,548									
D1 b Off Peak		0.00%	111									
D2 Agricultural Tube-wells	3,697.58	72.61%	1,075	24,412				60,418.47		49,177.82		11,240.65
Agricultural Tube-wells D-2 (b)	0.08	0.00%	1									
Time of Use (TOU) - Peak D-2(i)	0.73	0.01%	17	3,406				8.69		8.69		
Time of Use (TOU) - Peak D-2	0.07	0.00%	3	564				1.66		0.54		1.12
Time of Use (TOU) - Off-Peak D2	0.28	0.01%						4.45		2.01		2.44
Total Agricultural	3,699		3,912	28,700				60,433.26		49,189.06		11,244.20
Public Lighting G	10.25	0.20%	275	275				180.73		211.37		(30.63)
Residential Colonies H	230.43	4.52%	4	4				4,203.07		4,495.72		(292.65)
Special Contracts - Tariff K (AJK)		0.00%										
Time of Use (TOU) - Peak		0.00%										
Time of Use (TOU) - Off-Peak		0.00%										
Railway Traction Traction - 1		0.00%										
Co-Generation-J		0.00%										
Grand Total	5,093	100.00%	598,973	624,634				88,708.07		70,728.52		17,979.55



Description	Sales	Sales	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(kW)	(%)		(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	5.90	0.11%	132406	132,406			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW		0.00%		-			-	-	-	-	-	-
01-100 Units	263.84	5.02%	125054	125,054			-	20.59	-	7.74	-	12.95
101-200 Units	77.47	1.47%	53594	53,594			-	23.14	-	10.06	-	13.08
201-300 Units	159.40	3.03%	109105	109,105			-	23.59	-	12.15	-	11.44
301-700 Units	146.91	2.80%	31359	31,359			-	24.46	-	19.55	-	4.91
Above 700 Units	75.76	1.44%	6227	6,227			-	27.79	-	22.65	-	5.05
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	2.83	0.05%	2816	2,816			-	27.91	-	16.33	-	11.58
Time of Use (TOU) - Off-Peak	10.94	0.21%	18773	18,773			-	21.51	-	22.79	-	(1.28)
Total Residential	743.04		479,374	479,374			-					
Commercial - A2		0.00%										
Commercial - For peak load requirement up to 5 kW	81.51	1.55%	109555	109,555			-	18.64	-	19.95	-	(1.31)
Commercial (<100)	-	0.00%	35	35			400.00	22.34	400.00	23.55	-	(1.21)
Commercial (<20 kW)	-	0.00%		-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	15.94	-	17.58	-	(1.64)
Time of Use (TOU) - Peak (A-2)	14.34	0.27%	2740	2,740			400.00	18.14	400.00	20.34	-	(2.20)
Time of Use (TOU) - Off-Peak (Temp)	61.80	1.18%	38	38			400.00	9.72	400.00	9.72	-	-
Total Commercial	157.65	0.00%	112,368	112,368								
Industrial		0.00%										
B1	-	0.00%		-			-	19.34	-	17.23	-	2.11
B1 (Peak)	1.53	0.03%	4	1,156			-	22.54	-	20.75	-	1.75
B1 - Off Peak	8.06	0.15%	1548	1,548			-	16.09	-	15.23	-	0.86
B2 -	-	0.00%	111	111			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	14.27	0.27%	1076	1,076			400.00	17.29	400.00	16.73	-	0.56
B2 - TOU (Off-peak)	73.29	1.40%	1	1			400.00	22.29	400.00	20.73	-	1.56
B3 - 11/33 KV (Peak)	6.51	0.12%	17	17			380.00	15.74	380.00	15.02	-	0.72
B3 - 11/33 KV (Off-peak)	55.78	1.06%	3	3			380.00	15.64	380.00	14.93	-	0.71
Total Industrial	159	0.00%	2,760	3,912								
Bulk		0.00%										
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	11	11			-	19.54	-	20.63	-	(1.09)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.71	0.01%	86	86			400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	4.53	0.09%	115	115			400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	18.36	0.35%	12	12			400.00	15.94	400.00	16.95	-	(1.01)
C2 Supply at 11 kV	1.95	0.04%		-			380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	19.47	0.35%	28	28			330.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	85.59	1.63%	28	28			380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kV	-	0.00%		-			-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	12.70	-	12.70	-	-
Total Single Point Supply	129		280	280								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1156	97			-	12.32	-	12.32	-	-
D1 b Peak	-	0.00%	1548	45			-	17.64	-	7.30	-	10.34
D1 b Off Peak	-	0.00%	111	176			-	23.10	-	20.55	-	2.55
D2 Agricultural Tube-wells	3,814.06	72.61%	1076	24,412			200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (B)	0.08	0.00%	1	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.76	0.01%	17	3,406			200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.08	0.00%	3	564			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.28	0.01%		-			200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	3,815		3,912	28,700								
Public Lighting G	10.57	0.20%	275	275			-	17.64	-	20.63	-	(2.99)
Residential Colonies H	237.69	4.52%	4	4			-	18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Traction - 1	-	0.00%	-	-								
Co-Generation J	-	0.00%	-	-								
Grand Total	5,255	100.00%	598,973	624,634								



QESCO

Revenue & Subsidy Statement From July 22 to June 2023

Description	Sales	Sales	Projected No. of	Connected	Load	Distribution	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%age)	Consumers	Load	Factor	losses	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(kW)	(%age)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	5.90	0.11%	132,406	132,406				23.58		23.29		0.29
For peak load requirement up to 5 kW	-	-	-	-				-		-		-
01-100 Units	263.84	5.02%	125,054	125,054				5,458.88		2,042.13		3,416.74
101-200 Units	77.47	1.47%	53,594					1,792.70		779.37		1,013.33
201-300 Units	159.40	3.03%	109,105	109,105				3,760.28		1,936.73		1,823.55
301-700 Units	146.91	2.80%	31,399	31,399				3,593.35		2,872.03		721.31
Above 700 Units	75.76	1.44%	6,227	6,227				2,098.44		1,715.87		382.57
For peak load requirement exceeding 5 kW	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	2.83	0.05%	2,816	2,816				78.94		46.19		32.75
Time of Use (TOU) - Off-Peak	10.94	0.21%	18,773	18,773				235.23		249.23		(14.00)
Total Residential	743.04		479,374	479,374	-	-	-	17,041.40	-	9,664.84	-	7,376.56
Commercial - A2												
Commercial -	-	-	-	-				-		-		-
For peak load requirement up to 5 kW	81.51	1.55%	109,555	109,555				1,519.31		1,626.09		(106.78)
Commercial (<100)	-	0.00%	35	35				-		-		-
Commercial (<20 kW)	-	-	-	-				-		-		-
For peak load requirement exceeding 5 kW	-	0.00%	-	-				-		-		-
Regular	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak (A-2)	14.34	0.27%	2,740	2,740				260.20		291.75		(31.56)
Time of Use (TOU) - Off-Peak (Temp)	61.80	1.18%	38	38				600.72		600.72		-
Total Commercial	157.55	0.00%	112,368	112,368	-	-	-	2,380.23	-	2,518.56	-	(138.33)
Industrial												
B1	-	0.00%	-	-				-		-		-
B1 (Peak)	1.53	0.03%	4	1,156				34.37		31.71		2.67
B1 - (Off Peak)	8.06	0.15%	1,548	1,548				129.70		122.77		6.93
B2 -	-	0.00%	111	111				-		-		-
B2 - TOU (Peak)	14.27	0.27%	1,076	1,076				246.68		238.69		7.99
B2 - TOU (Off-peak)	73.29	1.40%	1	1				1,633.74		1,519.40		114.34
B3 - 11/33 KV (Peak)	6.51	0.12%	17	17				102.42		97.73		4.68
B3 - 11/33 KV (Off-peak)	55.78	1.06%	3	3				872.38		832.78		39.60
Total Industrial	159	0.00%	2,760	3,912	-	-	-	3,019.30	-	2,843.08	-	176.22
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	11	11				0.21		0.22		(0.01)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.71	0.01%	86	86				13.41		14.33		(0.92)
Time of Use (TOU) - Peak	4.53	0.09%	115	115				105.64		106.59		(0.95)
Time of Use (TOU) - Off-Peak	18.36	0.35%	12	12				292.61		311.15		(18.54)
C2 Supply at 11 KV	1.95	0.04%	-	-				34.33		38.78		(4.46)
Time of Use (TOU) - Peak	18.47	0.35%	28	28				412.52		434.86		(22.34)
Time of Use (TOU) - Off-Peak	85.39	1.63%	28	28				1,343.97		1,430.21		(86.24)
C3 Supply above 11 KV	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-		-
Total Single Point Supply	129		280	280	-	-	-	2,202.69	-	2,336.15	-	(133.46)
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1,156	97				-		-		-
D1 b Peak	-	0.00%	1,548					-		-		-
D1 b Off Peak	-	0.00%	111					-		-		-
D2 Agricultural Tube-wells	3,814.06	72.61%	1,076	24,412				62,321.77		50,727.02		11,594.75
Agricultural Tube-wells D-2 (i)	0.08	0.00%	1	-				-		-		-
Time of Use (TOU) - Peak D-2(i)	0.76	0.01%	17	3,406				8.96		8.96		-
Time of Use (TOU) - Peak D-2	0.08	0.00%	3	564				1.71		0.55		1.16
Time of Use (TOU) - Off-Peak D2	0.28	0.01%	-	-				4.59		2.07		2.51
Total Agricultural	3,815		3,912	28,700	-	-	-	62,337.03	-	50,738.61	-	11,598.42
Public Lighting G	10.57	0.20%	275	275				186.43		218.03		(31.60)
Residential Colonies H	237.69	4.52%	4	4				4,335.48		4,637.35		(301.87)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-		-
Railway Traction Traction - 1	-	0.00%	-	-				-		-		-
Co-Generation J	-	0.00%	-	-				-		-		-
Grand Total	5,253	100.00%	598,973	624,634	-	-	-	91,502.55	-	72,956.61	-	18,545.94



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MWh)	(%)					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(kW)	(%)		(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	7.12	0.11%	132406	132,406			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW		0.00%		-			-	-	-	-	-	-
01-100 Units	318.72	5.02%	125054	125,054			-	20.69	-	7.74	-	12.95
101-200 Units	93.59	1.47%	53594	53,594			-	23.14	-	10.06	-	13.08
201-300 Units	192.56	3.03%	109105	109,105			-	23.59	-	12.15	-	11.44
301-700 Units	177.46	2.80%	31399	31,399			-	24.46	-	19.55	-	4.91
Above 700 Units	91.51	1.44%	6227	6,227			-	27.70	-	22.65	-	5.05
For peak load requirement exceeding 5 kW		0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	3.42	0.05%	2816	2,816			-	27.91	-	16.33	-	11.58
Time of Use (TOU) - Off-Peak	13.21	0.21%	18773	18,773			-	21.51	-	22.79	-	(1.28)
Total Residential	897.59		479,374	479,374								
Commercial - A2		0.00%										
Commercial -												
For peak load requirement up to 5 kW	98.46	1.55%	109555	109,555			-	18.64	-	19.95	-	(1.31)
Commercial (<100)	-	0.00%	35	35			400.00	22.34	400.00	23.55	-	(1.21)
Commercial (>20 kW)												
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	15.94	-	17.58	-	(1.64)
Time of Use (TOU) - Peak (A-2)	17.33	0.27%	2740	2,740			400.00	18.14	400.00	20.34	-	(2.20)
Time of Use (TOU) - Off-Peak (Temp)	74.66	1.18%	38	38			400.00	9.72	400.00	9.72	-	-
Total Commercial	190.45	0.00%	112,368	112,368								
Industrial		0.00%										
B1	-	0.00%		-			-	19.34	-	17.23	-	2.11
B1 (Peak)	1.84	0.03%	4	1,156			-	22.54	-	20.79	-	1.75
B1 - (Off Peak)	9.74	0.15%	1548	1,548			-	16.09	-	15.23	-	0.86
B2 -	-	0.00%	111	111			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	17.23	0.27%	1076	1,076			400.00	17.29	400.00	16.73	-	0.56
B2 - TOU (Off-peak)	88.54	1.40%	1	1			400.00	22.29	400.00	20.73	-	1.56
B3- 11/33 KV (Peak)	7.86	0.12%	17	17			380.00	15.74	380.00	15.02	-	0.72
B3 - 11/33 KV (Off-peak)	67.38	1.06%	3	3			380.00	15.64	380.00	14.93	-	0.71
Total Industrial	193	0.00%	2,760	3,912								
Bulk		0.00%										
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	11	11			-	19.54	-	20.63	-	(1.09)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.86	0.01%	86	86			400.00	18.84	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	5.47	0.09%	115	115			400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	22.18	0.35%	12	12			400.00	15.94	400.00	16.95	-	(1.01)
C2 Supply at 11 kV	2.35	0.04%		-			380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	22.31	0.35%	28	28			380.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	103.15	1.63%	28	28			380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kV	-	0.00%		-			-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	12.70	-	12.70	-	-
Total Single Point Supply	156		280	280								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1156	97			-	12.32	-	12.32	-	-
D1 b Peak	-	0.00%	1548	45			-	17.64	-	7.30	-	10.34
D1 b Off Peak	-	0.00%	111	176			-	23.10	-	20.55	-	2.55
D2 Agricultural Tube-wells	4,607.41	72.61%	1076	24,412			200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (i)	0.10	0.00%	1	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.91	0.01%	17	3,406			200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.09	0.00%	3	564			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.34	0.01%		-			200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	4,609		3,912	28,700								
Public Lighting G	12.77	0.20%	275	275			-	17.64	-	20.63	-	(2.99)
Residential Colonies H	287.13	4.52%	4	4			-	18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Traction - 1	-	0.00%	-	-								
Co-Generation-J	-	0.00%	-	-								
Grand Total	5,346	100.00%	598,973	624,634								



QESCO

Revenue & Subsidy Statement From July 23 to June 2024

Description	Sales	Sales	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MWh)	(%age)					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(kW)	(%age)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	7.12	0.11%	132,406	132,406				28.49		28.13		0.36
For peak load requirement up to 5 kW	-		-	-				-		-		-
01-100 Units	318.72	5.02%	125,054	125,054				6,594.35		2,466.91		4,127.45
101-200 Units	93.59	1.47%	53,594					2,165.60		941.48		1,224.11
201-300 Units	192.56	3.03%	109,105	109,105				4,542.45		2,339.58		2,202.86
301-700 Units	177.46	2.80%	31,399	31,399				4,340.79		3,469.43		871.35
Above 700 Units	91.51	1.44%	6,227	6,227				2,534.93		2,072.78		462.14
For peak load requirement exceeding 5 kW	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	3.42	0.05%	2,816	2,816				95.36		55.79		39.56
Time of Use (TOU) - Off-Peak	13.21	0.21%	18,773	18,773				284.16		301.07		(16.91)
Total Residential	897.59		476,174	476,174				20,586.11		11,575.18		8,910.93
Commercial - A2												
Commercial -												
For peak load requirement up to 5 kW	98.46	1.55%	108,555	108,555				1,835.34		1,964.32		(128.99)
Commercial (<100)	-	0.00%	35	35				-		-		-
Commercial (>20 kW)	-	0.00%	-	-				-		-		-
For peak load requirement exceeding 5 kW	-	0.00%	-	-				-		-		-
Regular	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak (A-2)	17.33	0.27%	2,740	2,740				314.32		352.44		(38.12)
Time of Use (TOU) - Off-Peak (Temp)	74.66	1.18%	38	38				725.67		725.67		-
Total Commercial	190.45	0.00%	112,368	112,368				2,875.33		3,042.44		(167.11)
Industrial												
B1	-	0.00%	-	-				-		-		-
B1 (Peak)	1.84	0.03%	4	1,156				41.52		38.30		3.22
B1 - (Off Peak)	9.74	0.15%	1,548	1,548				156.68		148.31		8.37
B2 -	-	0.00%	111	111				-		-		-
B2 - TOU (Peak)	17.23	0.27%	1,076	1,076				297.39		288.34		9.65
B2 - TOU (Off-peak)	88.54	1.40%	1	1				1,973.56		1,835.44		138.12
B3 - 11/33 KV (Peak)	7.86	0.12%	17	17				123.72		118.06		5.66
B3 - 11/33 KV (Off-peak)	67.38	1.06%	3	3				1,053.84		1,006.60		47.84
Total Industrial	193	0.00%	2,760	3,912				3,647.33		3,434.45		212.87
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	11	11				0.25		0.27		(0.01)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.86	0.01%	86	86				16.20		17.30		(1.11)
Time of Use (TOU) - Peak	5.47	0.09%	115	115				127.62		128.77		(1.15)
Time of Use (TOU) - Off-Peak	22.18	0.35%	12	12				353.49		375.87		(22.40)
C2 Supply at 11 kV	2.35	0.04%	-	-				41.47		46.85		(5.38)
Time of Use (TOU) - Peak	22.31	0.35%	28	28				498.33		525.32		(26.59)
Time of Use (TOU) - Off-Peak	103.15	1.63%	28	28				1,623.52		1,727.70		(104.19)
C3 Supply above 11 kV	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-		-
Total Single Point Supply	156		280	280				2,660.86		2,822.08		(161.22)
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1,156	97				-		-		-
D1 b Peak	-	0.00%	1,548					-		-		-
D1 b Off Peak	-	0.00%	111					-		-		-
D2 Agricultural Tube-wells	4,607.41	72.61%	1,076	24,412				75,285.06		61,278.54		14,006.52
Agricultural Tube-wells D-2 (ii)	0.10	0.00%	1	-				-		-		-
Time of Use (TOU) - Peak D-2(i)	0.91	0.01%	17	3,406				10.83		10.83		-
Time of Use (TOU) - Peak D-2	0.09	0.00%	3	564				2.07		0.67		1.40
Time of Use (TOU) - Off-Peak D2	0.34	0.01%	-	-				5.54		2.51		3.03
Total Agricultural	4,609		3,912	28,700				75,303.50		61,292.54		14,010.96
Public Lighting G	12.77	0.20%	275	275				225.21		263.38		(38.17)
Residential Colonies H	287.13	4.52%	4	4				5,237.28		5,601.94		(364.66)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-		-
Railway Traction - 1	-	0.00%	-	-				-		-		-
Co-Generation-J	-	0.00%	-	-				-		-		-
Grand Total	6,346	100.00%	598,973	624,634				110,535.61		88,132.01		22,403.60



Description	Sales (MWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	7.78	0.11%	132406	132,406			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW		0.00%					-	-	-	-	-	-
01-100 Units	348.25	5.02%	125054	125,054			-	20.69	-	7.74	-	12.95
101-200 Units	102.26	1.47%	53594	53,594			-	23.14	-	10.06	-	13.08
201-300 Units	210.40	3.03%	109105	109,105			-	23.59	-	12.15	-	11.44
301-700 Units	193.91	2.80%	31399	31,399			-	24.46	-	19.55	-	4.91
Above 700 Units	99.99	1.44%	6227	6,227			-	27.70	-	22.65	-	5.05
For peak load requirement exceeding 5 kW	-	0.00%					-	-	-	-	-	-
Time of Use (TOU) - Peak	3.73	0.05%	2815	2,815			-	27.91	-	16.33	-	11.58
Time of Use (TOU) - Off-Peak	14.43	0.21%	18773	18,773			-	21.51	-	22.79	-	(1.28)
Total Residential	980.76		479,374	479,374			-					
Commercial - A2												
For peak load requirement up to 5 kW	107.59	1.55%	109555	109,555			-	18.64	-	19.95	-	(1.31)
Commercial (<100)	-	0.00%	35	35			400.00	22.34	400.00	23.55	-	(1.21)
Commercial (<20 kW)	-	0.00%					-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%					-	-	-	-	-	-
Regular	-	0.00%					-	15.94	-	17.58	-	(1.64)
Time of Use (TOU) - Peak (A-2)	18.93	0.27%	2740	2,740			400.00	18.14	400.00	20.34	-	(2.20)
Time of Use (TOU) - Off-Peak (Temp)	81.58	1.18%	38	38			400.00	9.72	400.00	9.72	-	-
Total Commercial	208.09		112,368	112,368								
Industrial												
B1	-	0.00%					-	19.34	-	17.23	-	2.11
B1 (Peak)	2.01	0.03%	4	1,156			-	22.54	-	20.79	-	1.75
B1 - (Off Peak)	10.64	0.15%	1548	1,548			-	16.09	-	15.23	-	0.86
B2 -	-	0.00%	111	111			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	18.83	0.27%	1076	1,076			400.00	17.29	400.00	16.73	-	0.56
B2 - TOU (Off-peak)	96.74	1.40%	1	1			400.00	22.29	400.00	20.73	-	1.56
B3 - 11/33 KV (Peak)	8.59	0.12%	17	17			380.00	15.74	380.00	15.02	-	0.72
B3 - 11/33 KV (Off-peak)	73.62	1.06%	3	3			380.00	15.64	380.00	14.93	-	0.71
Total Industrial	210		2,750	3,912								
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	11	11			-	19.54	-	20.63	-	(1.09)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.94	0.01%	86	86			400.00	18.64	400.00	20.13	-	(1.29)
Time of Use (TOU) - Peak	5.97	0.09%	115	115			400.00	23.34	400.00	23.55	-	(0.21)
Time of Use (TOU) - Off-Peak	24.23	0.35%	12	12			400.00	15.94	400.00	16.95	-	(1.01)
C2 Supply at 11 kV	2.57	0.04%					380.00	17.64	380.00	19.93	-	(2.29)
Time of Use (TOU) - Peak	24.37	0.35%	28	28			380.00	22.34	380.00	23.55	-	(1.21)
Time of Use (TOU) - Off-Peak	112.70	1.63%	28	28			380.00	15.74	380.00	16.75	-	(1.01)
C3 Supply above 11 kV	-	0.00%					-	14.20	-	14.20	-	-
Time of Use (TOU) - Peak	-	0.00%					-	19.00	-	19.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%					-	12.70	-	12.70	-	-
Total Single Point Supply	171		280	280								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1156	97			-	12.32	-	12.32	-	-
D1 b Peak	-	0.00%	1548	45			-	17.64	-	7.30	-	10.34
D1 b Off Peak	-	0.00%	111	178			-	23.10	-	20.55	-	2.55
D2 Agricultural Tube-wells	5,034.33	72.61%	1076	24,412			200.00	16.34	200.00	13.30	-	3.04
Agricultural Tube-wells D-2 (i)	0.10	0.00%	1	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	1.00	0.01%	17	3,406			200.00	11.84	200.00	11.84	-	-
Time of Use (TOU) - Peak D-2	0.10	0.00%	3	564			200.00	22.54	200.00	7.30	-	15.24
Time of Use (TOU) - Off-Peak D2	0.38	0.01%		-			200.00	16.14	200.00	7.30	-	8.84
Total Agricultural	5,036		3,912	28,700								
Public Lighting G	13.95	0.20%	275	275			-	17.64	-	20.63	-	(2.99)
Residential Colonies H	313.74	4.52%	4	4			-	18.24	-	19.51	-	(1.27)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Traction - 1	-	0.00%	-	-								
Co-Generation J	-	0.00%	-	-								
Grand Total	6,934	100.00%	598,973	624,634								



QESCO

Revenue & Subsidy Statement From July 24 to June 2025

Description	Sales	Sales	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Determined Tariff		GoP Notified Tariff		Subsidy	
	(MWh)	(%age)					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(kW)	(%age)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	7.78	0.11%	132,406	132,406				31.13		30.74		0.39
For peak load requirement up to 5 kW	-	-	-	-								
01-100 Units	348.25	5.02%	125,054	125,054				7,205.39		2,695.49		4,509.90
101-200 Units	102.26	1.47%	53,594					2,366.26		1,028.72		1,337.54
201-300 Units	210.40	3.03%	109,105	109,105				4,963.35		2,556.37		2,406.98
301-700 Units	193.91	2.80%	31,399	31,399				4,743.00		3,790.91		952.09
Above 700 Units	99.99	1.44%	6,227	6,227				2,769.81		2,264.85		504.97
For peak load requirement exceeding 5 kW	-	0.00%	-	-								
Time of Use (TOU) - Peak	3.73	0.05%	2,816	2,816				104.19		60.96		43.23
Time of Use (TOU) - Off-Peak	14.43	0.21%	18,773	18,773				310.49		328.97		(18.48)
Total Residential	980.76		479,374	479,374	-	-	-	22,493.62	-	12,757.00	-	9,736.62
Commercial - A2												
Commercial -	-	-	-	-								
For peak load requirement up to 5 kW	107.59	1.55%	109,555	109,555				2,005.40		2,146.34		(140.94)
Commercial (<100)	-	0.00%	35	35				-		-		-
Commercial (<20 KW)	-	-	-	-								
For peak load requirement exceeding 5 kW	-	0.00%	-	-				-		-		-
Regular	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak (A-2)	18.93	0.27%	2,740	2,740				343.45		385.10		(41.65)
Time of Use (TOU) - Off-Peak (Temp)	81.58	1.18%	38	38				792.91		792.91		-
Total Commercial	208.09	0.00%	112,368	112,368	-	-	-	3,141.76	-	3,324.35	-	(182.59)
Industrial												
B1	-	0.00%	-	-				-		-		-
B1 (Peak)	2.01	0.03%	4	1,156				45.37		41.85		3.52
B1 - (Off Peak)	10.64	0.15%	1,548	1,548				171.20		162.05		9.15
B2 -	-	0.00%	111	111				-		-		-
B2 - TOU (Peak)	18.83	0.27%	1,076	1,076				325.60		315.06		10.55
B2 - TOU (Off-peak)	96.74	1.40%	1	1				2,156.44		2,005.51		150.92
B3 - 11/33 KV (Peak)	8.59	0.12%	17	17				135.19		129.00		6.18
B3 - 11/33 KV (Off-peak)	73.62	1.06%	3	3				1,151.49		1,099.22		52.27
Total Industrial	210	0.00%	2,760	3,912	-	-	-	3,985.29	-	3,752.69	-	232.60
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	11	11				0.28		0.29		(0.02)
C1(b) Supply at 400 Volts - exceeding 5 kW	0.94	0.01%	86	86				17.70		18.91		(1.21)
Time of Use (TOU) - Peak	5.97	0.09%	115	115				139.44		140.70		(1.25)
Time of Use (TOU) - Off-Peak	24.23	0.35%	12	12				366.23		410.70		(24.47)
C2 Supply at 11 kV	2.57	0.04%	-	-				45.31		51.19		(5.88)
Time of Use (TOU) - Peak	24.37	0.35%	28	28				544.50		573.99		(29.49)
Time of Use (TOU) - Off-Peak	112.70	1.63%	28	28				1,773.96		1,887.79		(113.83)
C3 Supply above 11 kV	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-		-
Total Single Point Supply	171		280	280	-	-	-	2,907.41	-	3,083.57	-	(176.16)
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1,156	97				-		-		-
D1 b Peak	-	0.00%	1,548					-		-		-
D1 b Off Peak	-	0.00%	111					-		-		-
D2 Agricultural Tube-wells	5,034.33	72.61%	1,076	24,412				82,261.03		66,956.63		15,304.37
Agricultural Tube-wells D-2 (i)	0.10	0.00%	1	-				-		-		-
Time of Use (TOU) - Peak D-2(i)	1.00	0.01%	17	3,406				11.83		11.83		-
Time of Use (TOU) - Peak D-2	0.10	0.00%	3	564				2.26		0.73		1.53
Time of Use (TOU) - Off-Peak D2	0.38	0.01%	-	-				6.05		2.74		3.32
Total Agricultural	5,036		3,912	28,700	-	-	-	82,281.15	-	66,971.93	-	15,309.22
Public Lighting G	13.95	0.20%	275	275				246.07		287.78		(41.71)
Residential Colonies H	313.74	4.52%	4	4				5,722.57		6,121.02		(398.45)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-		-
Railway Traction Traction - 1	-	0.00%	-	-				-		-		-
Co-Generation-J	-	0.00%	-	-				-		-		-
Grand Total	6,934	100.00%	598,973	624,634	-	-	-	120,777.88	-	96,298.35	-	24,479.53



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MKWH)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential												
Up to 50 Units	0.51	0.11%	132406				-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-	0.00%					-	-	-	-	-	-
01-100 Units	22.90	5.02%	125054				-	24.19	-	7.74	-	16.45
101-200 Units	6.72	1.47%	53594				-	27.05	-	10.06	-	16.99
201-300 Units	13.83	3.03%	109105				-	27.58	-	12.15	-	15.43
301-700 Units	12.75	2.80%	31399				-	28.59	-	19.55	-	9.04
Above 700 Units	6.57	1.44%	6227				-	32.38	-	22.65	-	9.73
For peak load requirement exceeding 5 kW	-	0.00%					-	-	-	-	-	-
Time of Use (TOU) - Peak	0.25	0.05%	2816				-	32.63	-	16.33	-	16.30
Time of Use (TOU) - Off-Peak	0.95	0.21%	18773				-	25.15	-	22.79	-	2.36
Total Residential	64.48		479,374									
Commercial - A2		0.00%										
Commercial -	-	0.00%					-	21.79	-	19.95	-	1.84
For peak load requirement up to 5 kW	7.07	1.55%	109555				-	-	-	-	-	-
Commercial (<100)	-	0.00%	35				-	26.12	-	23.55	-	2.57
Commercial (<20 KW)	-	0.00%					-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%					-	-	-	-	-	-
Regular	-	0.00%					-	18.63	-	17.58	-	1.05
Time of Use (TOU) - Peak (A-2)	1.24	0.27%	2740				440.00	21.21	440.00	20.34	-	0.87
Time of Use (TOU) - Off-Peak (Temp)	5.36	1.18%	38				440.00	11.36	440.00	11.36	-	-
Total Commercial	13.68	0.00%	112,368									
Industrial		0.00%										
B1	-	0.00%					-	22.61	-	17.23	-	5.38
B1 (Peak)	0.13	0.03%	1156				-	26.35	-	20.79	-	5.56
B1 - (Off Peak)	0.70	0.15%	1548				-	18.81	-	15.23	-	3.58
B2 -	-	0.00%	111				440.00	-	440.00	-	-	-
B2 - TOU (Peak)	1.24	0.27%	1076				440.00	20.21	440.00	16.73	-	3.48
B2 - TOU (Off-peak)	6.36	1.40%	1				440.00	26.06	440.00	20.73	-	5.33
B3- 11/33 KV (Peak)	0.56	0.12%	17				420.00	18.40	420.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	4.84	1.06%	3				420.00	18.28	420.00	14.93	-	3.35
Total Industrial	14	0.00%	3,912									
Bulk		0.00%										
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11				-	22.84	-	20.63	-	2.21
C1(b) Supply at 400 Volts - exceeding 5 kW	0.06	0.01%	86				440.00	22.02	440.00	20.13	-	1.89
Time of Use (TOU) - Peak	0.39	0.09%	115				440.00	27.28	440.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	1.59	0.35%	12				440.00	19.63	440.00	16.95	-	1.68
C2 Supply at 11 kV	0.17	0.04%					420.00	20.62	420.00	19.93	-	0.69
Time of Use (TOU) - Peak	1.60	0.35%	28				420.00	26.12	420.00	23.55	-	2.57
Time of Use (TOU) - Off-Peak	7.41	1.63%	28				420.00	18.40	420.00	16.75	-	1.65
C3 Supply above 11 kV	-	0.00%					-	16.60	-	16.60	-	-
Time of Use (TOU) - Peak	-	0.00%					-	22.21	-	22.21	-	-
Time of Use (TOU) - Off-Peak	-	0.00%					-	14.85	-	14.85	-	-
Total Single Point Supply	11		280									
Agricultural Tube-wells - Tariff D		0.00%										
D1 Scarp	-	0.00%	97				-	14.40	-	14.40	-	-
D1 b Peak	-	0.00%	45				-	20.62	-	7.30	-	13.32
D1 b Off Peak	-	0.00%	176				-	27.00	-	20.55	-	6.45
D2 Agricultural Tube-wells	331.00	72.61%	24412				200.00	19.10	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (ii)	0.01	0.00%					-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.07	0.01%	3406				200.00	13.64	200.00	13.64	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564				200.00	26.35	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.02	0.01%					200.00	18.87	200.00	7.30	-	11.57
Total Agricultural	331		28,700									
Public Lighting G	0.92	0.20%	275				-	20.62	-	20.63	-	(0.01)
Residential Colonies H	20.63	4.52%	4				-	21.32	-	19.51	-	1.81
Special Contracts - Tariff K (AJK)		0.00%										
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway Traction Traction - 1		0.00%										
Co-Generation-J		0.00%										
Grand Total	456		624,913									



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Revenue & Subsidy Statement July 2020

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkVh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkVh)	(%)		(kW)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.51	0.11%	132,405	-				2.05		2.02		0.03
For peak load requirement up to 5 kW	-		-	-				-		-		-
01-100 Units	22.90	5.02%	125,054	-				553.80		177.22		376.58
101-200 Units	6.72	1.47%	53,594	-				181.87		97.64		114.23
201-300 Units	13.83	3.03%	109,105	-				381.48		168.08		213.40
301-700 Units	12.75	2.80%	31,399	-				364.55		249.25		115.30
Above 700 Units	6.57	1.44%	6,227	-				212.89		148.91		63.98
For peak load requirement exceeding 5 kW	-		-	-				-		-		-
Time of Use (TOU) - Peak	0.25	0.05%	2,816	-				8.01		4.01		4.00
Time of Use (TOU) - Off Peak	0.95	0.21%	19,772	-				20.88		21.63		2.24
Total Residential	64.48		479,374	-	-	-	-	1,728.50	-	838.75	-	889.75
Commercial - A2												
Commercial -	-		-	-				-		-		-
For peak load requirement up to 5 kW	7.07	1.55%	109,555	-				154.13		141.12		13.02
Commercial (<100)	-	0.00%	35	-			0.09	-	0.09	-	-	-
Commercial (<20 KW)	-		-	-				-		-	-	-
For peak load requirement exceeding 5 kW	-		-	-				-		-	-	-
Regular	-	0.00%	-	-				-		-	-	-
Time of Use (TOU) - Peak (A-2)	1.24	0.27%	2,740	-			0.95	26.40	0.95	25.32		1.08
Time of Use (TOU) - Off-Peak (Temp)	5.36	1.18%	38	-			5.74	60.94	5.74	60.94		-
Total Commercial	13.68		112,368	-	-	-	6.77	241.47	6.77	227.38	-	14.09
Industrial												
B1	-	0.00%	-	-				-		-	-	-
B1 (Peak)	0.13	0.03%	1,156	-				3.49		2.75	-	0.74
B1 - (Off Peak)	0.70	0.15%	1,548	-				13.16		10.65	-	2.50
B2 -	-		111	-			0.01	-	0.01	-	-	-
B2 - TOU (Peak)	1.24	0.27%	1,076	-			1.76	25.03	1.76	20.71	-	4.31
B2 - TOU (Off-peak)	6.36	1.40%	1	-			12.15	165.74	12.15	131.86	-	33.88
B3- 11/33 KV (Peak)	0.56	0.12%	17	-			0.65	10.39	0.65	8.48		1.91
B3 - 11/33 KV (Off-peak)	4.84	1.06%	3	-			4.79	88.50	4.79	72.27		16.23
Total Industrial	14		3,912	-	-	-	19.37	306.31	19.37	246.73	-	59.58
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-				0.02		0.02		0.00
C1(b) Supply at 400 Volts - exceeding 5 kW	0.06	0.01%	86	-			0.68	1.36	0.68	1.24	-	0.12
Time of Use (TOU) - Peak	0.39	0.09%	115	-			0.21	10.72	0.21	9.25	-	1.47
Time of Use (TOU) - Off-Peak	1.59	0.35%	12	-			1.44	29.69	1.44	27.00		2.68
C2 Supply at 11 kV	0.17	0.04%	-	-			1.02	3.48	1.02	3.37		0.12
Time of Use (TOU) - Peak	1.60	0.35%	28	-			0.70	41.85	0.70	37.74		4.11
Time of Use (TOU) - Off-Peak	7.41	1.63%	28	-			3.57	136.35	3.57	124.12		12.23
C3 Supply above 11 kV	-		-	-				-		-	-	-
Time of Use (TOU) - Peak	-		-	-				-		-	-	-
Time of Use (TOU) - Off-Peak	-		-	-				-		-	-	-
Total Single Point Supply	11	0.00%	280	-	-	-	7.62	223.46	7.52	202.74	-	20.72
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-				-		-		-
D1 b Peak	-	0.00%	45	-				-		-		-
D1 b Off Peak	-	0.00%	176	-				-		-		-
D2 Agricultural Tube-wells	331.00	72.61%	24,412	-			117.07	6,322.54	117.07	4,402.27		1,920.27
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak D-2(i)	0.07		3,406	-			16.23	0.91	16.23	0.91		-
Time of Use (TOU) - Peak D-2	0.01		564	-			3.09	0.17	3.09	0.05		0.13
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-				0.47		0.18		0.29
Total Agricultural	331		28,700	-	-	-	136.39	6,324.09	136.39	4,403.41	-	1,920.68
Public Lighting G	0.92	0.20%	275	-				18.91		18.92		(0.01)
Residential Colonies H	20.63	4.52%	4	-				439.83		402.45		37.39
Special Contracts - Tariff K (AJK)	-		-	-				-		-		-
Time of Use (TOU) - Peak	-		-	-				-		-		-
Time of Use (TOU) - Off-Peak	-		-	-				-		-		-
Railway Traction Traction - 1	-		-	-				-		-		-
Co-Generation-J	-		-	-				-		-		-
Grand Total	456	0.00%	624,913	-	-	-	170.15	9,282.58	170.15	6,340.37	-	2,942.21



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)	(Rs/kWh/M)	(Rs/kWh)
Residential												
Up to 50 Units	0.48	0.11%	132406	-				4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-			-				-	-	-	-	-
01-100 Units	21.58	5.02%	125054	-				24.19	-	7.74	-	16.45
101-200 Units	6.34	1.47%	53594	-				27.05	-	10.06	-	16.99
201-300 Units	13.04	3.03%	109105	-				27.58	-	12.15	-	15.43
301-700 Units	12.02	2.80%	31399	-				28.59	-	19.55	-	9.04
Above 700 Units	6.20	1.44%	6227	-				32.38	-	22.65	-	9.73
For peak load requirement exceeding 5 kW	-	0.00%		-				-	-	-	-	-
Time of Use (TOU) - Peak	0.23	0.05%	2816	-				32.63	-	16.33	-	16.30
Time of Use (TOU) - Off-Peak	0.89	0.21%	18773	-				25.15	-	22.79	-	2.36
Total Residential	60.78		479,374	-								
Commercial - A2												
Commercial -	-			-								
For peak load requirement up to 5 kW	6.67	1.55%	109555	-				21.79	-	19.95	-	1.84
Commercial (<100)	-	0.00%	35	-			400.00	26.12	400.00	23.55	-	2.57
Commercial (<20 kW)	-			-								
For peak load requirement exceeding 5 kW	-	0.00%		-				-	-	-	-	-
Regular	-	0.00%		-				18.63	-	17.58	-	1.05
Time of Use (TOU) - Peak (A-2)	1.17	0.27%	2740	-			400.00	21.21	400.00	20.34	-	0.87
Time of Use (TOU) - Off-Peak (Temp)	5.06	1.18%	38	-			400.00	11.36	400.00	11.36	-	-
Total Commercial	12.90	0.00%	112,368	-								
Industrial												
B1	-	0.00%		-				22.61	-	17.23	-	5.38
B1 (Peak)	0.12	0.03%	1156	-				26.35	-	20.79	-	5.56
B1 - (Off Peak)	0.66	0.15%	1548	-				18.81	-	15.23	-	3.58
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.17	0.27%	1076	-			400.00	20.21	400.00	15.73	-	3.48
B2 - TOU (Off-peak)	6.00	1.40%	1	-			400.00	26.06	400.00	20.73	-	5.33
B3- 11/33 KV (Peak)	0.53	0.12%	17	-			380.00	18.40	380.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	4.56	1.06%	3	-			380.00	18.28	380.00	14.93	-	3.35
Total Industrial	13	0.00%	3,912	-								
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-				22.84	-	20.63	-	2.21
C1(b) Supply at 400 Volts - exceeding 5 kW	0.06	0.01%	86	-			400.00	22.02	400.00	20.13	-	1.89
Time of Use (TOU) - Peak	0.37	0.09%	115	-			400.00	27.28	400.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	1.50	0.35%	12	-			400.00	18.63	400.00	16.25	-	1.68
C2 Supply at 11 kV	0.16	0.04%		-			380.00	20.62	380.00	19.93	-	0.69
Time of Use (TOU) - Peak	1.51	0.35%	28	-			380.00	26.12	380.00	23.55	-	2.57
Time of Use (TOU) - Off-Peak	6.98	1.63%	28	-			380.00	18.40	380.00	16.75	-	1.65
C3 Supply above 11 kV	-			-				16.60	-	16.60	-	-
Time of Use (TOU) - Peak	-			-				22.21	-	22.21	-	-
Time of Use (TOU) - Off-Peak	-			-				14.85	-	14.85	-	-
Total Single Point Supply	11		280	-								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-				14.40	-	14.40	-	-
D1 b Peak	-	0.00%	45	-				20.62	-	7.30	-	13.32
D1 b Off Peak	-	0.00%	176	-				27.00	-	20.55	-	6.45
D2 Agricultural Tube-wells	311.98	72.61%	24412	-			200.00	19.10	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (i)	0.01	0.00%		-				-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3406	-			200.00	13.84	200.00	13.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			200.00	26.35	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	18.87	200.00	7.30	-	11.57
Total Agricultural	312		28,700	-								
Public Lighting G	0.86	0.20%	275	-			-	20.62	-	20.63	-	(0.01)
Residential Colonies H	19.44	4.52%	4	-				21.32	-	19.51	-	1.81
Special Contracts - Tariff K (A/K)	-	0.00%	-	-								-
Time of Use (TOU) - Peak	-	0.00%	-	-								-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								-
Railway Traction Traction - 1	-	0.00%	-	-								-
Co-Generation-J	-	0.00%	-	-								-
Grand Total	430	100.00%	624,913	-								



QESCO

Revenue & Subsidy Statement Aug 2020

Description	Sales (MWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution Losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	0.48	0.11%	132,408	-				1.93		1.90		0.02
For peak load requirement up to 5 kW	-	0.00%	-	-								
01-100 Units	21.58	5.02%	125,054	-				521.98		167.04		354.94
101-200 Units	6.34	1.47%		-				171.42		63.75		107.67
201-300 Units	13.04	3.03%	109,105	-				359.56		158.42		201.14
301-700 Units	12.02	2.80%	31,399	-				343.60		234.92		108.67
Above 700 Units	6.20	1.44%	6,227	-				200.65		140.35		60.30
For peak load requirement exceeding 5 kW	-	0.00%	-	-								
Time of Use (TOU) - Peak	0.23	0.05%	2,816	-				7.55		3.78		3.77
Time of Use (TOU) - Off-Peak	0.89	0.21%	18,773	-				22.49		20.39		2.11
Total Residential	60.78	0.00%	479,374	-	-	-	-	1,629.19	-	790.56	-	838.63
Commercial - A2												
Commercial -	-	0.00%	-	-								
For peak load requirement up to 5 kW	6.67	1.55%	109,555	-				145.28		133.01		12.27
Commercial (<100)	-	0.00%	35	-			0.09	-	0.09	-	-	-
Commercial (<20 kW)	-	0.00%	-	-				-		-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-				-		-	-	-
Regular	-	0.00%	-	-				-		-	-	-
Time of Use (TOU) - Peak (A-2)	1.17	0.27%	2,740	-			0.95	24.88	0.95	23.86		1.02
Time of Use (TOU) - Off-Peak (Temp)	5.06	1.18%	38	-			5.74	57.44	5.74	57.44		-
Total Commercial	12.90	0.00%	112,368	-	-	-	6.77	227.60	6.77	214.32	-	13.28
Industrial												
B1	-	0.00%	-	-				-		-	-	-
B1 (Peak)	0.12	0.03%	1,156	-				3.29		2.59	-	0.69
B1 - (Off Peak)	0.66	0.15%	1,548	-				12.40		10.04	-	2.36
B2 -	-	0.00%	111	-				-		-	-	-
B2 - TOU (Peak)	1.17	0.27%	1,078	-			1.76	23.59	1.76	19.52	-	4.08
B2 - TOU (Off-peak)	6.00	1.40%	1	-			12.15	156.22	12.15	124.28	-	31.94
B3- 11/33 KV (Peak)	0.53	0.12%	17	-			0.65	9.79	0.65	7.99		1.80
B3 - 11/33 KV (Off-peak)	4.56	1.06%	3	-			4.79	83.42	4.79	68.12		15.30
Total Industrial	13	0.00%	3,912	-	-	-	19.36	288.71	19.36	232.56	-	56.15
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-				0.02		0.02		0.02
C1(b) Supply at 400 Volts - exceeding 5 kW	0.06	0.01%	86	-			0.68	1.28	0.68	1.17	-	0.11
Time of Use (TOU) - Peak	0.37	0.09%	115	-			0.21	10.10	0.21	8.72	-	1.36
Time of Use (TOU) - Off-Peak	1.50	0.35%	12	-			1.44	27.98	1.44	25.45		2.53
C2 Supply at 11 kV	0.16	0.04%	-	-			1.02	3.28	1.02	3.17		0.11
Time of Use (TOU) - Peak	1.51	0.35%	28	-			0.70	39.45	0.70	35.57		3.87
Time of Use (TOU) - Off-Peak	6.98	1.63%	28	-			3.57	128.51	3.57	116.99		11.52
C3 Supply above 11 kV	-	0.00%	-	-				-		-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-	-	-
Total Single Point Supply	11	0.00%	280	-	-	-	7.62	210.62	7.62	191.09	-	19.53
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-				-		-	-	-
D1 b Peak	-	0.00%		-				-		-	-	-
D1 b Off Peak	-	0.00%		-				-		-	-	-
D2 Agricultural Tube-wells	311.98	72.61%	24,412	-			106.91	5,959.26	106.91	4,183.22	-	1,776.04
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-				-		-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,406	-				0.86		0.86		-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-				0.16		0.05		0.12
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-				0.44		0.17		0.27
Total Agricultural	312	0.00%	28,700	-	-	-	106.91	5,960.72	106.91	4,184.30	-	1,776.42
Public Lighting G	0.86	0.20%	275	-				17.83		17.83		(0.01)
Residential Colonies H	19.44	4.52%	4	-				414.56		379.32		35.24
Special Contracts - Tariff K (AJK)	-	0.00%	-	-				-		-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-	-	-
Railway Traction Traction - 1	-	0.00%	-	-				-		-	-	-
Co-Generation-J	-	0.00%	-	-				-		-	-	-
Grand Total	430	100.00%	624,913	-	-	-	140.66	8,749.22	140.66	6,009.97	-	2,739.26



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential												
Up to 50 Units	0.46	0.11%	132406	-			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-	-	-
01-100 Units	20.40	5.02%	125054	-			-	24.19	-	7.74	-	16.45
101-200 Units	5.99	1.47%	53594	-			-	27.05	-	10.06	-	16.99
201-300 Units	12.33	3.03%	109105	-			-	27.58	-	12.15	-	15.43
301-700 Units	11.36	2.80%	31399	-			-	28.59	-	19.55	-	9.04
Above 700 Units	5.86	1.44%	6227	-			-	32.38	-	22.65	-	9.73
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.22	0.05%	2816	-			-	32.63	-	16.33	-	16.30
Time of Use (TOU) - Off-Peak	0.85	0.21%	18773	-			-	25.15	-	22.79	-	2.36
Total Residential	57.46		479,374									
Commercial - A2												
Commercial -	-											
For peak load requirement up to 5 kW	6.30	1.55%	109555	-			-	21.79	-	19.95	-	1.84
Commercial (<100)	-	0.00%	35	-			400.00	26.12	400.00	23.55	-	2.57
Commercial (<20 kW)	-											
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	18.63	-	17.58	-	1.05
Time of Use (TOU) - Peak (A-2)	1.11	0.27%	2740	-			400.00	21.21	400.00	20.34	-	0.87
Time of Use (TOU) - Off-Peak (Temp)	4.78	1.18%	38	-			400.00	11.36	400.00	11.36	-	-
Total Commercial	12.19	0.00%	112,368									
Industrial												
B1	-	0.00%		-			-	22.61	-	17.23	-	5.38
B1 (Peak)	0.12	0.03%	1156	-			-	26.35	-	20.79	-	5.56
B1 - (Off Peak)	0.62	0.15%	1548	-			-	18.81	-	15.23	-	3.58
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.10	0.27%	1076	-			400.00	20.21	400.00	16.73	-	3.48
B2 - TOU (Off-peak)	5.67	1.40%	1	-			400.00	26.06	400.00	20.73	-	5.33
B3- 11/33 KV (Peak)	0.50	0.12%	17	-			380.00	18.40	380.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	4.31	1.06%	3	-			380.00	18.28	380.00	14.93	-	3.35
Total Industrial	12	0.00%	3,912									
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	22.84	-	20.63	-	2.21
C1(b) Supply at 400 Volts - exceeding 5 kW	0.06	0.01%	86	-			400.00	22.02	400.00	20.13	-	1.89
Time of Use (TOU) - Peak	0.35	0.09%	115	-			400.00	27.28	400.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	1.42	0.35%	12	-			400.00	18.63	400.00	16.95	-	1.68
C2 Supply at 11 kV	0.15	0.04%		-			380.00	20.62	380.00	19.93	-	0.69
Time of Use (TOU) - Peak	1.43	0.35%	28	-			380.00	26.12	380.00	23.55	-	2.57
Time of Use (TOU) - Off-Peak	6.60	1.63%	28	-			380.00	18.40	380.00	16.75	-	1.65
C3 Supply above 11 kV	-	0.00%		-			-	16.60	-	16.60	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	22.21	-	22.21	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	14.85	-	14.85	-	-
Total Single Point Supply	10		280									
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	14.40	-	14.40	-	-
D1 b Peak	-	0.00%	45	-			-	20.62	-	7.30	-	13.32
D1 b Off Peak	-	0.00%	176	-			-	27.00	-	20.55	-	6.45
D2 Agricultural Tube-wells	294.96	72.61%	24412	-			200.00	19.10	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (ii)	0.01	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3406	-			200.00	13.84	200.00	13.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			200.00	26.35	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	18.87	200.00	7.30	-	11.57
Total Agricultural	295		28,700									
Public Lighting G	0.82	0.20%	275	-			-	20.62	-	20.63	-	(0.01)
Residential Colonies H	18.38	4.52%	4	-			-	21.32	-	19.51	-	1.81
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	406	100.00%	624,913									



QESCO

Revenue & Subsidy Statement Sep 2020

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(kW)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.46	0.11%	132,406	-			-	1.82	-	1.80		0.02
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-		-
01-100 Units	20.40	5.02%	125,054	-			-	493.51	-	157.93		335.58
101-200 Units	5.99	1.47%		-			-	162.07	-	60.27		101.80
201-300 Units	12.33	3.03%	109,105	-			-	339.95	-	149.78		190.17
301-700 Units	11.36	2.80%	31,399	-			-	324.85	-	222.11		102.75
Above 700 Units	5.86	1.44%	6,227	-			-	189.71	-	132.70		57.01
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	0.22	0.05%	2,816	-			-	7.14	-	3.57		3.56
Time of Use (TOU) - Off-Peak	0.85	0.21%	18,773	-			-	21.27	-	19.27		1.99
Total Residential	57.46	0.00%	479,374	-	-	-	-	1,540.31	-	747.43	-	792.88
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	6.30	1.55%	109,555	-			-	137.35	-	125.75		11.60
Commercial (<100)	-	0.00%	35	-			0.09	-	0.09	-	-	-
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.11	0.27%	2,740	-			0.95	23.52	0.95	22.56		0.96
Time of Use (TOU) - Off-Peak (Temp)	4.78	1.18%	38	-			5.74	54.31	5.74	54.31		-
Total Commercial	12.19	0.00%	112,368	-	-	-	6.77	215.18	6.77	202.62	-	12.56
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.12	0.03%	1,156	-			-	3.11	-	2.45	-	0.66
B1 - (Off Peak)	0.62	0.15%	1,548	-			-	11.73	-	9.49	-	2.23
B2 -	-	0.00%	111	-			-	-	-	-	-	-
B2 - TOU (Peak)	1.10	0.27%	1,076	-			1.76	22.30	1.76	18.46	-	3.84
B2 - TOU (Off-peak)	5.67	1.40%	1	-			12.15	147.70	12.15	117.50	-	30.19
B3- 11/33 KV (Peak)	0.50	0.12%	17	-			0.65	9.26	0.65	7.56		1.70
B3 - 11/33 KV (Off-peak)	4.31	1.06%	3	-			4.79	78.87	4.79	64.40		14.46
Total Industrial	12	0.00%	3,912	-	-	-	19.35	272.96	19.35	219.87	-	53.09
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	0.02	-	0.02		0.00
C1(b) Supply at 400 Volts -exceeding 5 kW	0.06	0.01%	86	-			0.68	1.21	0.68	1.11	-	0.10
Time of Use (TOU) - Peak	0.35	0.09%	115	-			0.21	9.55	0.21	8.24	-	1.31
Time of Use (TOU) - Off-Peak	1.42	0.35%	12	-			1.44	26.45	1.44	24.06		2.39
C2 Supply at 11 KV	0.15	0.04%	-	-			1.02	3.10	1.02	3.00		0.10
Time of Use (TOU) - Peak	1.43	0.35%	28	-			0.70	37.29	0.70	33.63		3.66
Time of Use (TOU) - Off-Peak	6.60	1.63%	28	-			3.57	121.50	3.57	110.60		10.90
C3 Supply above 11 KV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	10	0.00%	280	-	-	-	7.62	199.13	7.62	180.67	-	18.47
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	97	-			-	-	-	-	-	-
D1 b Peak	-	0.00%		-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%		-			-	-	-	-	-	-
D2 Agricultural Tube-wells	294.96	72.61%	24,412	-			89.10	5,634.15	89.10	3,954.80	-	1,679.35
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,406	-			-	0.81	-	0.81		-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			-	0.15	-	0.04		0.11
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.41	-	0.16		0.25
Total Agricultural	295	0.00%	28,700	-	-	-	89.10	5,635.53	89.10	3,955.81	-	1,679.72
Public Lighting G	0.82	0.20%	275	-			-	16.85	-	16.86		(0.01)
Residential Colonies H	18.3817	4.52%	4	-			-	391.95	-	358.63		33.32
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Genration-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	406	100.00%	624,913	-	-	-	122.85	8,271.91	122.85	5,681.89	-	2,590.03



Revenue & Subsidy Statement July To September 2020

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	1.45	0.11%	132406	-			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-	-	-
01-100 Units	64.88	5.02%	125054	-			-	24.19	-	7.74	-	16.45
101-200 Units	19.05	1.47%	53594	-			-	27.05	-	10.06	-	16.99
201-300 Units	39.20	3.03%	109105	-			-	27.58	-	12.15	-	15.43
301-700 Units	36.13	2.80%	31399	-			-	28.59	-	19.55	-	9.04
Above 700 Units	18.63	1.44%	6227	-			-	32.38	-	22.65	-	9.73
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.70	0.05%	2816	-			-	32.63	-	16.33	-	16.30
Time of Use (TOU) - Off-Peak	2.69	0.21%	16773	-			-	25.15	-	22.79	-	2.36
Total Residential	182.72		479,374	-			-					
Commercial - A2	-	0.00%		-			-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	20.04	1.55%	109555	-			-	21.79	-	19.95	-	1.84
Commercial (<100)	-	0.00%	35	-			400.00	26.12	400.00	23.55	-	2.57
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	18.63	-	17.58	-	1.05
Time of Use (TOU) - Peak (A-2)	3.53	0.27%	2740	-			400.00	21.21	400.00	20.34	-	0.87
Time of Use (TOU) - Off-Peak (Temp)	15.20	1.18%	38	-			400.00	11.36	400.00	11.36	-	-
Total Commercial	38.77	0.00%	112,368	-								
Industrial	-	0.00%		-			-	-	-	-	-	-
B1	-	0.00%		-			-	22.61	-	17.23	-	5.38
B1 (Peak)	0.38	0.03%	1156	-			-	26.35	-	20.79	-	5.56
B1 - (Off Peak)	1.98	0.15%	1548	-			-	18.81	-	15.23	-	3.58
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	3.51	0.27%	1076	-			400.00	20.21	400.00	16.73	-	3.48
B2 - TOU (Off-peak)	18.02	1.40%	1	-			400.00	26.06	400.00	20.73	-	5.33
B3- 11/33 KV (Peak)	1.60	0.12%	17	-			380.00	18.40	380.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	13.72	1.06%	3	-			380.00	18.28	380.00	14.93	-	3.35
Total Industrial	39	0.00%	3,912	-								
Bulk		0.00%		-			-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	22.84	-	20.63	-	2.21
C1(b) Supply at 400 Volts -exceeding 5 kW	0.18	0.01%	86	-			400.00	22.02	400.00	20.13	-	1.89
Time of Use (TOU) - Peak	1.11	0.09%	115	-			400.00	27.28	400.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	4.51	0.35%	12	-			400.00	18.63	400.00	16.95	-	1.68
C2 Supply at 11 kV	0.48	0.04%		-			380.00	20.62	380.00	19.93	-	0.69
Time of Use (TOU) - Peak	4.54	0.35%	28	-			380.00	26.12	380.00	23.55	-	2.57
Time of Use (TOU) - Off-Peak	21.00	1.63%	28	-			380.00	18.40	380.00	16.75	-	1.65
C3 Supply above 11 kV	-	0.00%		-			-	16.60	-	16.60	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	22.21	-	22.21	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	14.85	-	14.85	-	-
Total Single Point Supply	32		280	-								
Agricultural Tube-wells - Tariff D		0.00%		-			-	-	-	-	-	-
D1 Scarp	-	0.00%	97	-			-	14.40	-	14.40	-	-
D1 b Peak	-	0.00%	45	-			-	20.62	-	7.30	-	13.32
D1 b Off Peak	-	0.00%	176	-			-	27.00	-	20.55	-	6.45
D2 Agricultural Tube-wells	937.94	72.61%	24412	-			200.00	19.10	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (ii)	0.02	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(ii)	0.19	0.01%	3406	-			200.00	13.84	200.00	13.84	-	-
Time of Use (TOU) - Peak D-2	0.02	0.00%	564	-			200.00	26.35	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.07	0.01%		-			200.00	18.87	200.00	7.30	-	11.57
Total Agricultural	938		28,700	-								
Public Lighting G	2.60	0.20%	275	-			-	20.62	-	20.63	-	(0.01)
Residential Colonies H	58.45	4.52%	4	-			-	21.32	-	19.51	-	1.81
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway TractionTraction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	1,292	100.00%	624,913	-								



QESCO

Revenue & Subsidy Statement July To September 2020

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(KW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	1.45	0.11%	v	-			-	5.80	-	5.73	-	0.07
For peak load requirement up to 5 kW	-		-	-			-	-	-	-	-	-
01-100 Units	64.88	5.02%	125,054	-			-	1,569.29	-	502.19	-	1,067.10
101-200 Units								515.36		191.66		323.70
201-300 Units	39.20	3.03%	109,105	-			-	1,080.99	-	476.27	-	604.72
301-700 Units	36.13	2.80%	31,399	-			-	1,033.00	-	706.28	-	326.72
Above 700 Units	18.63	1.44%	6,227	-			-	603.25	-	421.96	-	181.29
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.70	0.05%	2,816	-			-	22.69	-	11.36	-	11.33
Time of Use (TOU) - Off-Peak	2.69	0.21%	18,773	-			-	67.62	-	61.29	-	6.33
Total Residential	163.67		479,374	-	-	-	-	4,898.00	-	2,376.73	-	2,521.27
Commercial - A2												
Commercial -	-		-	-			-	-	-	-	-	-
For peak load requirement up to 5 kW	20.04	1.55%	109,555	-			-	436.76	-	399.88	-	36.88
Commercial (<100)	-	0.00%	35	-			0.26	-	0.26	-	-	-
Commercial (<20 KW)	-		-	-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	3.53	0.27%	2,740	-			-	74.80	-	71.75	-	3.05
Time of Use (TOU) - Off-Peak (Temp)	15.20	1.18%	38	-			-	172.69	-	172.69	-	-
Total Commercial	38.77	0.00%	112,368	-	-	-	0.26	684.26	0.26	644.32	-	39.94
Industrial												
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.38	0.03%	1,156	-			-	9.88	-	7.80	-	2.08
B1 - (Off Peak)	1.98	0.15%	1,548	-			-	37.29	-	30.19	-	7.10
B2 -	-	0.00%	111	-			0.01	-	0.01	-	-	-
B2 - TOU (Peak)	3.51	0.27%	1,076	-			5.28	70.91	5.28	58.70	-	12.22
B2 - TOU (Off-peak)	18.02	1.40%	1	-			36.46	469.66	36.46	373.64	-	96.02
B3 - 11/33 KV (Peak)	1.60	0.12%	17	-			1.95	29.44	1.95	24.03	-	5.41
B3 - 11/33 KV (Off-peak)	13.72	1.06%	3	-			14.38	250.79	14.38	204.79	-	46.00
Total Industrial	39	0.00%	3,912	-	-	-	58.08	867.97	58.08	699.16	-	168.82
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	0.06	-	0.05	-	0.01
C1(b) Supply at 400 Volts - exceeding 5 kW	0.18	0.01%	86	-			2.03	3.85	2.03	3.52	-	0.33
Time of Use (TOU) - Peak	1.11	0.09%	115	-			0.63	30.37	0.63	26.21	-	4.16
Time of Use (TOU) - Off-Peak	4.51	0.35%	12	-			4.33	84.12	4.33	76.52	-	7.60
C2 Supply at 11 kV	0.48	0.04%	-	-			3.05	9.87	3.05	9.54	-	0.33
Time of Use (TOU) - Peak	4.54	0.35%	28	-			2.09	118.59	2.09	106.94	-	11.65
Time of Use (TOU) - Off-Peak	21.00	1.63%	28	-			10.71	386.36	10.71	351.71	-	34.65
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	32		280	-	-	-	22.85	633.22	22.85	574.49	-	58.72
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	-	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	-	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	937.94	72.61%	24,412	-			312.60	17,915.96	312.60	12,572.98	-	5,342.97
Agricultural Tube-wells D-2 (ii)	0.02	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.19	0.01%	3,406	-			-	2.58	-	2.58	-	-
Time of Use (TOU) - Peak D-2	0.02	0.00%	564	-			-	0.49	-	0.14	-	0.36
Time of Use (TOU) - Off-Peak D2	0.07	0.01%	-	-			-	1.32	-	0.51	-	0.81
Total Agricultural	938		28,700	-	-	-	312.60	17,920.34	312.60	12,576.21	-	5,344.13
Public Lighting G	2.60	0.20%	275	-			-	53.59	-	53.62	-	0.02
Residential Colonies H	58.45	4.52%	4	-			-	1,246.34	-	1,140.39	-	(105.95)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	1,273	100.00%	624,913	-	-	-	393.79	26,303.72	393.79	18,064.92	-	8,026.95



Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses (%)	Proposed Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	0.45	0.11%	132406	-			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-	-	-
01-100 Units	20.12	5.02%	125054	-			-	24.19	-	7.74	-	16.45
101-200 Units	5.91	1.47%	53594	-			-	27.05	-	10.06	-	16.99
201-300 Units	12.15	3.03%	109105	-			-	27.58	-	12.15	-	15.43
301-700 Units	11.20	2.80%	31399	-			-	28.59	-	19.55	-	9.04
Above 700 Units	5.78	1.44%	6227	-			-	32.38	-	22.65	-	9.73
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.22	0.05%	2816	-			-	32.63	-	16.33	-	16.30
Time of Use (TOU) - Off-Peak	0.83	0.21%	18773	-			-	25.15	-	22.79	-	2.36
Total Residential	56.65		479,374	-			-	-	-	-	-	-
Commercial - A2												
Commercial -	-											
For peak load requirement up to 5 kW	6.21	1.55%	109555	-			-	21.79	-	19.95	-	1.84
Commercial (<100)	-	0.00%	35	-			400.00	26.12	400.00	23.55	-	2.57
Commercial (<20 KW)	-	0.00%		-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	18.63	-	17.58	-	1.05
Time of Use (TOU) - Peak (A-2)	1.09	0.27%	2740	-			400.00	21.21	400.00	20.34	-	0.87
Time of Use (TOU) - Off-Peak (Temp)	4.71	1.18%	38	-			400.00	11.36	400.00	11.36	-	-
Total Commercial	12.02	0.00%	112,368	-			-	-	-	-	-	-
Industrial												
B1	-	0.00%		-			-	-	-	-	-	-
B1 (Peak)	0.12	0.03%	1156	-			-	26.35	-	20.79	-	5.56
B1 - (Off Peak)	0.61	0.15%	1548	-			-	18.81	-	15.23	-	3.58
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.09	0.27%	1076	-			400.00	20.21	400.00	16.73	-	3.48
B2 - TOU (Off-peak)	5.59	1.40%	1	-			400.00	26.06	400.00	20.73	-	5.33
B3 - 11/33 KV (Peak)	0.50	0.12%	17	-			380.00	18.40	380.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	4.25	1.06%	3	-			380.00	18.28	380.00	14.93	-	3.35
Total Industrial	12	0.00%	3,912	-			-	-	-	-	-	-
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	22.84	-	20.53	-	2.21
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	86	-			400.00	22.02	400.00	20.13	-	1.89
Time of Use (TOU) - Peak	0.35	0.09%	115	-			400.00	27.28	400.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	1.40	0.35%	12	-			400.00	18.63	400.00	16.95	-	1.68
C2 Supply at 11 kV	0.15	0.04%		-			380.00	20.62	380.00	19.93	-	0.69
Time of Use (TOU) - Peak	1.41	0.35%	28	-			380.00	26.12	380.00	23.55	-	2.57
Time of Use (TOU) - Off-Peak	6.51	1.63%	28	-			380.00	18.40	380.00	16.75	-	1.65
C3 Supply above 11 kV	-	0.00%		-			-	16.60	-	16.60	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	22.21	-	22.21	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	14.85	-	14.85	-	-
Total Single Point Supply	10		280	-			-	-	-	-	-	-
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	14.40	-	14.40	-	-
D1 b Peak	-	0.00%	45	-			-	20.62	-	7.30	-	13.32
D1 b Off Peak	-	0.00%	176	-			-	27.00	-	20.55	-	6.45
D2 Agricultural Tube-wells	290.80	72.61%	24412	-			200.00	19.10	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (i)	0.01	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3406	-			200.00	13.84	200.00	13.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			200.00	26.35	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	18.87	200.00	7.30	-	11.57
Total Agricultural	291		28,700	-			-	-	-	-	-	-
Public Lighting G	0.81	0.20%	275	-			-	20.62	-	20.63	-	(0.01)
Residential Colonies H	18.12	4.52%	4	-			-	21.32	-	19.51	-	1.81
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	401	100.00%	624,913	-			-	-	-	-	-	-



QESCO

Revenue & Subsidy Statement Oct 2020

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.45	0.11%	132,406	-			-	1.80	-	1.78	-	0.02
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	20.12	5.02%	125,054	-			-	486.54	-	155.70	-	330.84
101-200 Units	5.91	1.47%	53,594	-			-	159.78	-	59.42	-	100.36
201-300 Units	12.15	3.03%	109,105	-			-	335.15	-	147.66	-	187.49
301-700 Units	11.20	2.80%	31,399	-			-	320.27	-	218.97	-	101.30
Above 700 Units	5.78	1.44%	5,227	-			-	187.03	-	130.82	-	56.21
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.22	0.05%	2,816	-			-	7.04	-	3.52	-	3.51
Time of Use (TOU) - Off-Peak	0.83	0.21%	18,773	-			-	20.97	-	19.00	-	1.96
Total Residential	56.65	0.00%	479,374	-	-	-	-	1,518.58	-	736.88	-	781.69
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	6.21	1.55%	109,555	-			-	135.41	-	123.98	-	11.44
Commercial (<100)	-	0.00%	35	-			0.09	-	0.09	-	-	-
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.09	0.27%	2,740	-			0.95	23.19	0.95	22.24	-	0.95
Time of Use (TOU) - Off-Peak (Temp)	4.71	1.18%	38	-			5.74	53.54	5.74	53.54	-	-
Total Commercial	12.02	0.00%	112,368	-	-	-	6.77	212.15	6.77	199.76	-	12.38
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.12	0.03%	1,156	-			-	3.06	-	2.42	-	0.65
B1 - (Off Peak)	0.61	0.15%	1,548	-			-	11.56	-	9.36	-	2.20
B2 -	-	0.00%	111	-			0.01	-	-	-	(0.01)	-
B2 - TOU (Peak)	1.09	0.27%	1,076	-			1.76	21.99	1.76	18.20	-	3.79
B2 - TOU (Off-peak)	5.59	1.40%	1	-			12.15	145.61	12.15	115.84	-	29.77
B3 - 11/33 KV (Peak)	0.50	0.12%	17	-			0.65	9.13	0.65	7.45	-	1.68
B3 - 11/33 KV (Off-peak)	4.25	1.06%	3	-			4.79	77.75	4.79	63.49	-	14.26
Total Industrial	12	0.00%	3,912	-	-	-	19.37	269.11	19.36	216.77	(0.01)	52.34
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	0.02	-	0.02	-	0.00
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	86	-			0.68	1.19	0.68	1.09	-	0.10
Time of Use (TOU) - Peak	0.35	0.09%	115	-			0.21	9.42	0.21	8.13	-	1.29
Time of Use (TOU) - Off-Peak	1.40	0.35%	12	-			1.44	26.08	1.44	23.72	-	2.36
C2 Supply at 11 kV	0.15	0.04%	-	-			1.02	3.06	1.02	2.96	-	0.10
Time of Use (TOU) - Peak	1.41	0.35%	28	-			0.70	36.77	0.70	33.16	-	3.61
Time of Use (TOU) - Off-Peak	6.51	1.63%	28	-			3.57	119.79	3.57	109.04	-	10.74
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	10	0.00%	280	-	-	-	7.62	196.32	7.62	178.12	-	18.21
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	97	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	-	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	-	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	290.80	72.61%	24,412	-			90.86	5,554.67	90.86	3,899.66	-	1,655.01
Agricultural Tube-wells D-2 (i)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,406	-			16.23	0.80	-	0.80	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			3.09	0.15	-	0.04	-	0.11
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.41	-	0.16	-	0.25
Total Agricultural	291	0.00%	28,700	-	-	-	110.19	5,556.03	90.86	3,900.65	-	1,655.37
Public Lighting G	0.81	0.20%	275	-			-	16.62	-	16.62	-	(0.01)
Residential Colonies H	18.12	4.52%	4	-			-	386.42	-	353.57	-	32.85
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	401	100.00%	524,913	-	-	-	143.94	8,155.21	124.61	5,602.38	(0.01)	2,552.84



Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	0.45	0.11%	132406	-			-	4.00	-	3.95		0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-		-
01-100 Units	20.01	5.02%	125054	-			-	24.19	-	7.74		16.45
101-200 Units	5.88	1.47%	53594	-			-	27.05	-	10.06		16.99
201-300 Units	12.09	3.03%	109105	-			-	27.58	-	12.15		15.43
301-700 Units	11.14	2.80%	31399	-			-	28.59	-	19.55		9.04
Above 700 Units	5.75	1.44%	6227	-			-	32.38	-	22.65		9.73
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-		-
Time of Use (TOU) - Peak	0.21	0.05%	2816	-			-	32.63	-	16.33		16.30
Time of Use (TOU) - Off-Peak	0.83	0.21%	18773	-			-	25.15	-	22.79		2.36
Total Residential	56.36		479,374	-			-	-	-	-		-
Commercial - A2												
Commercial -	-			-			-	-	-	-		-
For peak load requirement up to 5 kW	6.18	1.55%	109555	-			-	21.79	-	19.95	-	1.84
Commercial (<100)	-	0.00%	35	-			400.00	26.12	400.00	23.55	-	2.57
Commercial (<20 KW)	-			-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	18.63	-	17.58		1.05
Time of Use (TOU) - Peak (A-2)	1.09	0.27%	2740	-			400.00	21.21	400.00	20.34		0.87
Time of Use (TOU) - Off-Peak (Temp)	4.69	1.18%	38	-			400.00	11.36	400.00	11.36		-
Total Commercial	11.96	0.00%	112,368	-			-	-	-	-		-
Industrial												
B1	-	0.00%		-			-	22.61	-	17.23		5.38
B1 (Peak)	0.12	0.03%	1156	-			-	26.35	-	20.79	-	5.56
B1 - (Off Peak)	0.61	0.15%	1548	-			-	18.81	-	15.23	-	3.58
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.08	0.27%	1076	-			400.00	20.21	400.00	16.73	-	3.48
B2 - TOU (Off-peak)	5.56	1.40%	1	-			400.00	26.06	400.00	20.73	-	5.33
B3- 11/33 KV (Peak)	0.49	0.12%	17	-			380.00	18.40	380.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	4.23	1.06%	3	-			380.00	13.28	380.00	14.93	-	3.35
Total Industrial	12	0.00%	3,912	-			-	-	-	-		-
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	22.84	-	20.63		2.21
C1(b) Supply at 400 Volts -exceeding 5 kW	0.05	0.01%	86	-			400.00	22.02	400.00	20.13	-	1.89
Time of Use (TOU) - Peak	0.34	0.09%	115	-			400.00	27.28	400.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	1.39	0.35%	12	-			400.00	18.63	400.00	16.95	-	1.68
C2 Supply at 11 kV	0.15	0.04%		-			380.00	20.62	380.00	19.93	-	0.69
Time of Use (TOU) - Peak	1.40	0.35%	28	-			380.00	26.12	380.00	23.55	-	2.57
Time of Use (TOU) - Off-Peak	6.48	1.63%	28	-			380.00	18.40	380.00	16.75	-	1.65
C3 Supply above 11 kV	-	0.00%		-			-	16.60	-	16.60	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	22.21	-	22.21	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	14.85	-	14.85	-	-
Total Single Point Supply	10		280	-			-	-	-	-		-
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	14.40	-	14.40		-
D1 b Peak	-	0.00%	45	-			-	20.62	-	7.30		13.32
D1 b Off Peak	-	0.00%	176	-			-	27.00	-	20.55		6.45
D2 Agricultural Tube-wells	289.31	72.61%	24412	-			200.00	19.10	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (ii)	0.01	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3406	-			200.00	13.84	200.00	13.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			200.00	26.35	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	18.87	200.00	7.30	-	11.57
Total Agricultural	289		28,700	-			-	-	-	-		-
Public Lighting G	0.80	0.20%	275	-			-	20.62	-	20.63	-	(0.01)
Residential Colonies H	18.03	4.52%	4	-			-	21.32	-	19.51	-	1.81
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-		-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-		-
Co-Generation-J	-	0.00%	-	-			-	-	-	-		-
Grand Total	398	100.00%	624,913	-			-	-	-	-		-



QESCO

Revenue & Subsidy Statement Nov 2020

Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	0.45	0.11%	132,406	-			-	1.79	-	1.77	-	0.02
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	20.01	5.02%	125,054	-			-	484.05	-	154.90	-	329.15
101-200 Units	-	-	53,594	-			-	158.96	-	59.12	-	99.85
201-300 Units	12.09	3.03%	109,105	-			-	333.43	-	146.91	-	(186.53)
301-700 Units	11.14	2.80%	31,399	-			-	318.63	-	217.85	-	(100.78)
Above 700 Units	5.75	1.44%	6,227	-			-	186.07	-	130.15	-	(55.92)
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.21	0.05%	2,816	-			-	7.00	-	3.50	-	(3.50)
Time of Use (TOU) - Off-Peak	0.83	0.21%	18,773	-			-	20.86	-	18.90	-	(1.95)
Total Residential	50.49	0.00%	479,374	-	-	-	-	1,510.80	-	733.11	-	80.34
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial -	-	-	-	-			-	-	-	-	-	-
For peak load requirement up to 5 kW	6.18	1.55%	109,555	-			-	134.72	-	123.34	-	(11.38)
Commercial (<100)	-	0.00%	35	-			0.09	-	0.09	-	-	-
Commercial (<20 KW)	-	-	-	-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.09	0.27%	2,740	-			0.95	23.07	0.95	22.13	-	(0.94)
Time of Use (TOU) - Off-Peak (Temp)	4.69	1.18%	38	-			5.74	53.27	5.74	53.27	-	-
Total Commercial	11.96	0.00%	112,368	-	-	-	6.77	211.06	6.77	198.74	-	(12.32)
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.12	0.03%	1,156	-			-	3.05	-	2.40	-	(0.64)
B1 - (Off Peak)	0.61	0.15%	1,548	-			-	11.50	-	9.31	-	(2.19)
B2 -	-	0.00%	111	-			0.01	-	-	-	(0.01)	-
B2 - TOU (Peak)	1.08	0.27%	1,076	-			1.76	21.87	1.76	18.11	-	(3.77)
B2 - TOU (Off-peak)	5.56	1.40%	1	-			12.15	144.87	12.15	115.25	-	(29.62)
B3 - 11/33 KV (Peak)	0.49	0.12%	17	-			0.65	9.08	0.65	7.41	-	(1.67)
B3 - 11/33 KV (Off-peak)	4.23	1.06%	3	-			4.79	77.36	4.79	63.17	-	(14.19)
Total Industrial	12	0.00%	3,912	-	-	-	19.37	267.73	19.35	215.66	(0.01)	(52.07)
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	0.02	-	0.02	-	(0.00)
C1(b) Supply at 400 Volts -exceeding 5 kW	0.05	0.01%	86	-			0.68	1.19	0.68	1.09	-	(0.10)
Time of Use (TOU) - Peak	0.34	0.09%	115	-			0.21	9.37	0.21	8.09	-	(1.28)
Time of Use (TOU) - Off-Peak	1.39	0.35%	12	-			1.44	25.95	1.44	23.60	-	(2.34)
C2 Supply at 11 kV	0.15	0.04%	-	-			1.02	3.04	1.02	2.94	-	(0.10)
Time of Use (TOU) - Peak	1.40	0.35%	28	-			0.70	36.58	0.70	32.99	-	(3.59)
Time of Use (TOU) - Off-Peak	6.48	1.63%	28	-			3.57	119.17	3.57	108.49	-	(10.69)
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	10	0.00%	280	-	-	-	7.62	195.32	7.62	177.20	-	(18.11)
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	97	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	45	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	-	0.00%	176	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	289.31	72.61%	24,412	-			75.55	5,526.22	75.55	3,878.05	-	1,648.16
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,406	-			16.23	0.79	-	0.79	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			3.09	0.15	-	0.04	-	0.11
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.41	-	0.16	-	0.25
Total Agricultural	289	0.00%	28,700	-	-	-	94.87	5,527.57	75.55	3,879.05	-	1,648.52
Public Lighting G	0.80	0.20%	275	-			-	16.53	-	16.54	-	0.01
Residential Colonies H	18.03	4.52%	4	-			-	384.44	-	351.76	-	(32.68)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	393	100.00%	624,913	-	-	-	128.63	8,113.44	109.30	5,572.05	(0.01)	1,613.69



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	0.42	0.11%	132406	-			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-	-	-
01-100 Units	18.87	5.02%	125054	-			-	24.19	-	7.74	-	16.45
101-200 Units	5.54	1.47%	53594	-			-	27.05	-	10.06	-	16.99
201-300 Units	11.40	3.03%	109105	-			-	27.58	-	12.15	-	15.43
301-700 Units	10.51	2.80%	31399	-			-	28.59	-	19.55	-	9.04
Above 700 Units	5.42	1.44%	6227	-			-	32.38	-	22.65	-	9.73
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.20	0.05%	2816	-			-	32.63	-	16.33	-	16.30
Time of Use (TOU) - Off-Peak	0.76	0.21%	13773	-			-	25.15	-	22.79	-	2.36
Total Residential	53.15		479,374									
Commercial - A2												
Commercial -	-											
For peak load requirement up to 5 kW	5.83	1.55%	109555	-			-	21.79	-	19.95	-	1.84
Commercial (<100)	-	0.00%	35	-			400.00	26.12	400.00	23.55	-	2.57
Commercial (<20 KW)	-											
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	18.63	-	17.58	-	1.05
Time of Use (TOU) - Peak (A-2)	1.03	0.27%	2740	-			400.00	21.21	400.00	20.34	-	0.87
Time of Use (TOU) - Off-Peak (Temp)	4.42	1.18%	38	-			400.00	11.36	400.00	11.36	-	-
Total Commercial	11.28	0.00%	112,368									
Industrial												
B1	-	0.00%		-			-	22.61	-	17.23	-	5.38
B1 (Peak)	0.11	0.03%	1156	-			-	26.35	-	20.79	-	5.56
B1 - (Off Peak)	0.58	0.15%	1548	-			-	18.81	-	15.23	-	3.58
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.02	0.27%	1076	-			400.00	20.21	400.00	16.73	-	3.48
B2 - TOU (Off-peak)	5.24	1.40%	1	-			400.00	26.06	400.00	20.73	-	5.33
B3- 11/33 KV (Peak)	0.47	0.12%	17	-			380.00	18.40	380.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	3.99	1.06%	3	-			380.00	18.26	380.00	14.93	-	3.35
Total Industrial	11	0.00%	3,912									
Bulk		0.00%										
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	22.84	-	20.63	-	2.21
C1(b) Supply at 400 Volts -exceeding 5 kW	0.05	0.01%	86	-			400.00	22.02	400.00	20.13	-	1.89
Time of Use (TOU) - Peak	0.32	0.09%	115	-			400.00	27.28	400.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	1.31	0.35%	12	-			400.00	18.63	400.00	16.95	-	1.68
C2 Supply at 11 kV	0.14	0.04%		-			380.00	20.62	380.00	19.93	-	0.69
Time of Use (TOU) - Peak	1.32	0.35%	28	-			380.00	26.12	380.00	23.55	-	2.57
Time of Use (TOU) - Off-Peak	6.11	1.63%	28	-			380.00	18.40	380.00	16.75	-	1.65
C3 Supply above 11 kV	-	0.00%		-			-	16.60	-	16.60	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	22.21	-	22.21	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	14.85	-	14.85	-	-
Total Single Point Supply	9		280									
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	14.40	-	14.40	-	-
D1 b Peak	-	0.00%	45	-			-	20.62	-	7.30	-	13.32
D1 b Off Peak	-	0.00%	176	-			-	27.00	-	20.55	-	6.45
D2 Agricultural Tube-wells	272.84	72.61%	24412	-			200.00	19.10	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (ii)	0.01	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3406	-			200.00	13.84	200.00	13.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			200.00	26.35	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	18.87	200.00	7.30	-	11.57
Total Agricultural	273		28,700									
Public Lighting G	0.76	0.20%	275	-			-	20.62	-	20.53	-	(0.01)
Residential Colonies H	17.00	4.52%	4	-			-	21.32	-	19.51	-	1.81
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Traction - 1	-	0.00%	-	-								
Co-Generation-J	-	0.00%	-	-								
Grand Total	376	100.00%	624,913									



QESCO

Revenue & Subsidy Statement Dec 2020

Description	Sales	Sales	Projected	Connected	Load	Distribution	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	Mix (%)	No. of Consumers	Load (kW)	Factor (%)	Losses	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.42	0.11%	132,406	-			-	1.69	-	1.67		0.02
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-		-
01-100 Units	18.87	5.02%	125,054	-			-	456.49	-	146.08		310.41
101-200 Units	5.54	1.47%		-			-	149.91	-	55.75		94.16
201-300 Units	11.40	3.03%	109,105	-			-	314.45	-	138.54		175.91
301-700 Units	10.51	2.80%	31,399	-			-	300.49	-	205.45		95.04
Above 700 Units	5.42	1.44%	6,227	-			-	175.48	-	122.74		52.74
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	0.20	0.05%	2,816	-			-	6.60	-	3.30		3.30
Time of Use (TOU) - Off-Peak	0.78	0.21%	18,773	-			-	19.67	-	17.83		1.84
Total Residential	53.15	0.00%	479,374	-	-	-	-	1,424.79	-	691.37	-	733.41
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	5.83	1.55%	109,555	-			-	127.05	-	116.32		10.73
Commercial (<100)	-	0.00%	35	-			0.09	-	0.09	-	-	-
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		-
Regular	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak (A-2)	1.03	0.27%	2,740	-			0.95	21.76	0.95	20.87		0.89
Time of Use (TOU) - Off-Peak (Temp)	4.42	1.18%	38	-			5.74	50.23	5.74	50.23		-
Total Commercial	11.28	0.00%	112,368	-	-	-	6.77	199.04	6.77	187.43	-	11.62
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-		-
B1 (Peak)	0.11	0.03%	1,156	-			-	2.87	-	2.27	-	0.61
B1 - (Off Peak)	0.58	0.15%	1,548	-			-	10.85	-	8.78	-	2.06
B2 -	-	0.00%	111	-			0.01	-	-	-	(0.01)	-
B2 - TOU (Peak)	1.02	0.27%	1,076	-			1.76	20.63	1.76	17.07	-	3.55
B2 - TOU (Off-peak)	5.24	1.40%	1	-			12.15	136.62	12.15	108.69	-	27.93
B3- 11/33 KV (Peak)	0.47	0.12%	17	-			0.65	8.56	0.65	6.99	-	1.57
B3 - 11/33 KV (Off-peak)	3.99	1.06%	3	-			4.79	72.95	4.79	59.57	-	13.38
Total Industrial	11	0.00%	3,912	-	-	-	19.37	252.49	19.36	203.38	(0.01)	49.11
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	0.02	-	0.02		0.00
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	86	-			0.68	1.12	0.68	1.02	-	0.10
Time of Use (TOU) - Peak	0.32	0.09%	115	-			0.21	8.83	0.21	7.63	-	1.21
Time of Use (TOU) - Off-Peak	1.31	0.35%	12	-			1.44	24.47	1.44	22.26	-	2.21
C2 Supply at 11 KV	0.14	0.04%	-	-			1.02	2.87	1.02	2.77	-	0.10
Time of Use (TOU) - Peak	1.32	0.35%	28	-			0.70	34.50	0.70	31.11	-	3.39
Time of Use (TOU) - Off-Peak	6.11	1.63%	28	-			3.57	112.39	3.57	102.31	-	10.08
C3 Supply above 11 KV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	9	0.00%	280	-	-	-	7.62	184.20	7.62	167.12	-	17.08
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	97	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	-	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	-	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	272.84	72.61%	24,412	-			82.01	5,211.60	82.01	3,659.74	-	1,551.86
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3,406	-			16.23	0.75	-	0.75	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			3.09	0.14	-	0.04	-	0.10
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.38	-	0.15	-	0.24
Total Agricultural	273	0.00%	28,700	-	-	-	101.33	5,212.87	82.01	3,660.68	-	1,552.20
Public Lighting G	0.76	0.20%	275	-			-	15.59	-	15.60	-	(0.01)
Residential Colonies H	17.00	4.52%	4	-			-	362.55	-	331.73	-	30.82
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	376	100.00%	624,913	-	-	-	135.09	7,651.53	115.76	5,257.30	(0.01)	2,394.23



Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	1.32	0.11%	132406	-			-	4.00	-	3.95		0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-		-
01-100 Units	59.00	5.02%	125054	-			-	24.19	-	7.74		16.45
101-200 Units	17.33	1.47%	53594	-			-	27.05	-	10.06		16.99
201-300 Units	35.65	3.03%	109105	-			-	27.58	-	12.15		15.43
301-700 Units	32.85	2.80%	31399	-			-	28.59	-	19.55		9.04
Above 700 Units	16.94	1.44%	6227	-			-	32.38	-	22.65		9.73
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-		-
Time of Use (TOU) - Peak	0.63	0.05%	2816	-			-	32.63	-	16.33		16.30
Time of Use (TOU) - Off-Peak	2.45	0.21%	18773	-			-	25.15	-	22.79		2.36
Total Residential	100.17		475,374									
Commercial - A2												
Commercial -	-											
For peak load requirement up to 5 kW	18.23	1.55%	109555	-			-	21.79	-	19.95	-	1.84
Commercial (<100)	-	0.00%	35	-			400.00	26.12	400.00	23.55	-	2.57
Commercial (<20 KW)	-											
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	18.63	-	17.58		1.05
Time of Use (TOU) - Peak (A-2)	3.21	0.27%	2740	-			400.00	21.21	400.00	20.34		0.87
Time of Use (TOU) - Off-Peak (Temp)	13.82	1.18%	38	-			400.00	11.36	400.00	11.36		-
Total Commercial	35.26	0.00%	112,368									
Industrial												
B1	-	0.00%		-			-	22.61	-	17.23		5.38
B1 (Peak)	0.34	0.03%	1156	-			-	26.35	-	20.79	-	5.56
B1 - (Off Peak)	1.80	0.15%	1548	-			-	18.81	-	15.23	-	3.58
B2	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	3.19	0.27%	1076	-			400.00	20.21	400.00	16.73	-	3.48
B2 - TOU (Off-peak)	16.39	1.40%	1	-			400.00	26.06	400.00	20.73	-	5.33
B3 - 11/33 KV (Peak)	1.46	0.12%	17	-			380.00	18.40	380.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	12.47	1.06%	3	-			380.00	18.28	380.00	14.93	-	3.35
Total Industrial	36	0.00%	3,912									
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	22.84	-	20.63		2.21
C1(b) Supply at 400 Volts - exceeding 5 kW	0.16	0.01%	86	-			400.00	22.02	400.00	20.13	-	1.89
Time of Use (TOU) - Peak	1.01	0.09%	115	-			400.00	27.28	400.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	4.11	0.35%	12	-			400.00	18.63	400.00	16.95	-	1.68
C2 Supply at 11 kV	0.44	0.04%		-			380.00	20.62	380.00	19.93	-	0.69
Time of Use (TOU) - Peak	4.13	0.35%	28	-			380.00	26.12	380.00	23.55	-	2.57
Time of Use (TOU) - Off-Peak	19.09	1.63%	28	-			380.00	18.40	380.00	16.75	-	1.65
C3 Supply above 11 kV	-	0.00%		-			-	16.60	-	16.60	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	22.21	-	22.21	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	14.85	-	14.85	-	-
Total Single Point Supply	29		280									
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	14.40	-	14.40		-
D1 b Peak	-	0.00%	45	-			-	20.62	-	7.30		13.32
D1 b Off Peak	-	0.00%	176	-			-	27.00	-	20.55		6.45
D2 Agricultural Tube-wells	852.94	72.61%	24412	-			200.00	19.10	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (i)	0.02	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.17	0.01%	3406	-			200.00	13.84	200.00	13.84	-	-
Time of Use (TOU) - Peak D-2	0.02	0.00%	564	-			200.00	26.35	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.06	0.01%		-			200.00	18.87	200.00	7.30	-	11.57
Total Agricultural	853		28,700									
Public Lighting G	2.36	0.20%	275	-			-	20.62	-	20.63	-	(0.01)
Residential Colonies H	53.16	4.52%	4	-			-	21.32	-	19.51	-	1.81
Special Contracts - Tariff K (A-JK)	-	0.00%	-	-								-
Time of Use (TOU) - Peak	-	0.00%	-	-								-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								-
Railway Traction Traction - I	-	0.00%	-	-								-
Co-Generation-J	-	0.00%	-	-								-
Grand Total	1,175	100.00%	624,913									



QESCO

Revenue & Subsidy Statement Oct to Dec 2020

Description	Sales	Sales Mx	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkVh)	(%age)		(kW)	(%age)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	1.32	0.11%	132,406	-	-	-	-	5.27	-	5.21	-	0.07
For peak load requirement up to 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
01-100 Units	59.00	5.02%	125,054	-	-	-	-	1,427.09	-	456.68	-	970.40
101-200 Units	17.33	1.47%	-	-	-	-	-	468.66	-	174.29	-	294.37
201-300 Units	35.65	3.03%	109,105	-	-	-	-	983.03	-	433.11	-	549.92
301-700 Units	32.85	2.80%	31,399	-	-	-	-	939.39	-	642.28	-	297.11
Above 700 Units	16.94	1.44%	6,227	-	-	-	-	548.58	-	383.72	-	164.86
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	0.63	0.05%	2,816	-	-	-	-	20.54	-	10.33	-	10.31
Time of Use (TOU) - Off-Peak	2.45	0.21%	18,773	-	-	-	-	61.50	-	55.74	-	5.76
Total Residential	166.17	0.00%	479,374	-	-	-	-	4,454.16	-	2,161.36	-	2,292.80
Commercial - A2												
Commercial -	-	0.00%	-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	18.23	1.55%	109,555	-	-	-	-	397.19	-	363.64	-	33.54
Commercial (<100)	-	0.00%	35	-	-	-	0.26	-	0.26	-	-	-
Commercial (<20 KW)	-	0.00%	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	3.21	0.27%	2,740	-	-	-	2.85	68.02	2.85	65.25	-	2.78
Time of Use (TOU) - Off-Peak (Temp)	13.82	1.18%	38	-	-	-	17.22	157.04	17.22	157.04	-	-
Total Commercial	35.26	0.00%	112,368	-	-	-	20.32	622.25	20.32	585.93	-	36.32
Industrial												
B1	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1 (Peak)	0.34	0.03%	1,156	-	-	-	-	8.99	-	7.09	-	1.90
B1 - (Off Peak)	1.80	0.15%	1,548	-	-	-	-	33.91	-	27.46	-	6.45
B2 -	-	0.00%	111	-	-	-	-	-	-	-	-	-
B2 - TOU (Peak)	3.19	0.27%	1,076	-	-	-	5.28	64.49	5.28	53.38	-	11.11
B2 - TOU (Off-peak)	16.39	1.40%	1	-	-	-	36.46	427.10	36.46	339.79	-	87.31
B3- 11/33 KV (Peak)	1.46	0.12%	17	-	-	-	1.95	26.77	1.95	21.86	-	4.92
B3 - 11/33 KV (Off-peak)	12.47	1.06%	3	-	-	-	14.38	228.06	14.38	166.24	-	41.83
Total Industrial	36	0.00%	3,912	-	-	-	58.08	789.32	58.08	635.80	-	153.52
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-	-	-	-	0.05	-	0.05	-	0.01
C1(b) Supply at 400 Volts -exceeding 5 kW	0.16	0.01%	86	-	-	-	2.03	3.50	2.03	3.20	-	0.30
Time of Use (TOU) - Peak	1.01	0.05%	115	-	-	-	0.63	27.62	0.63	23.34	-	3.78
C2 Supply at 11 kV	0.44	0.04%	-	-	-	-	3.05	8.97	3.05	8.67	-	0.30
Time of Use (TOU) - Peak	4.13	0.35%	28	-	-	-	2.09	107.84	2.09	97.25	-	10.59
Time of Use (TOU) - Off-Peak	19.09	1.62%	28	-	-	-	10.71	351.35	10.71	319.84	-	31.51
C3 Supply above 11 kV	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Total Single Point Supply	29	0.00%	280	-	-	-	22.85	575.84	22.85	522.44	-	53.40
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-	-	-	-	-	-	-	-	-
D1 b Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 b Off Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
D2 Agricultural Tube-wells	852.94	72.61%	24,412	-	-	-	248.42	16,292.48	248.42	11,437.45	-	4,855.03
Agricultural Tube-wells D-2 (ii)	0.02	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.17	0.01%	3,406	-	-	-	48.70	2.34	-	2.34	-	-
Time of Use (TOU) - Peak D-2	0.02	0.00%	564	-	-	-	9.27	0.45	-	0.12	-	0.32
Time of Use (TOU) - Off-Peak D2	0.06	0.01%	-	-	-	-	-	1.20	-	0.46	-	0.74
Total Agricultural	853	0.00%	28,700	-	-	-	306.39	16,296.47	248.42	11,440.38	-	4,856.09
Public Lighting G	2.36	0.20%	275	-	-	-	-	48.74	-	48.76	-	(0.02)
Residential Colonies H	53.16	4.52%	4	-	-	-	-	1,133.40	-	1,037.06	-	96.35
Special Contracts - Tariff K (AJK)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	1,175	100.00%	624,913	-	-	-	407.63	23,920.18	349.67	16,431.73	-	7,488.45



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)		(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	0.37	0.11%	132406	-			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-	-	-
01-100 Units	16.77	5.02%	125054	-			-	24.19	-	7.74	-	16.45
101-200 Units	4.92	1.47%	53594	-			-	27.05	-	10.06	-	16.99
201-300 Units	10.13	3.03%	109105	-			-	27.58	-	12.15	-	15.43
301-700 Units	9.34	2.80%	31399	-			-	28.59	-	19.55	-	9.04
Above 700 Units	4.82	1.44%	6227	-			-	32.38	-	22.65	-	9.73
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.18	0.05%	2816	-			-	32.63	-	16.33	-	16.30
Time of Use (TOU) - Off Peak	0.70	0.21%	10779	-			-	25.15	-	22.79	-	2.36
Total Residential	47.23		479,374	-			-					
Commercial - A2	-											
Commercial -												
For peak load requirement up to 5 kW	5.18	1.55%	109555	-			-	21.79	-	19.95	-	1.84
Commercial (<100)	-	0.00%	35	-			400.00	26.12	400.00	23.55	-	2.57
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	18.63	-	17.58	-	1.05
Time of Use (TOU) - Peak (A-2)	0.91	0.27%	2740	-			400.00	21.21	400.00	20.34	-	0.87
Time of Use (TOU) - Off-Peak (Temp)	3.93	1.18%	38	-			400.00	11.36	400.00	11.36	-	-
Total Commercial	10.02	0.00%	112,368	-								
Industrial	-	0.00%										
B1	-	0.00%		-			-	22.61	-	17.23	-	5.38
B1 (Peak)	0.10	0.03%	1156	-			-	26.35	-	20.79	-	5.56
B1 - (Off Peak)	0.51	0.15%	1548	-			-	18.81	-	15.23	-	3.58
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	0.91	0.27%	1076	-			400.00	20.21	400.00	16.73	-	3.48
B2 - TOU (Off-peak)	4.66	1.40%	1	-			400.00	26.06	400.00	20.73	-	5.33
B3- 11/33 KV (Peak)	0.41	0.12%	17	-			380.00	18.40	380.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	3.55	1.06%	3	-			380.00	18.28	380.00	14.93	-	3.35
Total Industrial	10	0.00%	3,912	-								
Bulk	-	0.00%										
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	22.84	-	20.63	-	2.21
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	86	-			400.00	22.02	400.00	20.13	-	1.89
Time of Use (TOU) - Peak	0.29	0.09%	115	-			400.00	27.28	400.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	1.17	0.35%	12	-			400.00	18.63	400.00	16.95	-	1.68
C2 Supply at 11 kV	0.12	0.04%		-			380.00	20.62	380.00	19.93	-	0.69
Time of Use (TOU) - Peak	1.17	0.35%	28	-			380.00	26.12	380.00	23.55	-	2.57
Time of Use (TOU) - Off-Peak	5.43	1.63%	28	-			380.00	18.40	380.00	16.75	-	1.65
C3 Supply above 11 kV	-	0.00%		-			-	16.60	-	16.60	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	22.21	-	22.21	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	14.65	-	14.85	-	-
Total Single Point Supply	8		280	-								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	14.40	-	14.40	-	-
D1 b Peak	-	0.00%	45	-			-	20.62	-	7.30	-	13.32
D1 b Off Peak	-	0.00%	176	-			-	27.00	-	20.55	-	6.45
D2 Agricultural Tube-wells	242.42	72.61%	24412	-			200.00	19.10	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (ii)	0.01	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3406	-			200.00	13.84	200.00	13.84	-	-
Time of Use (TOU) - Peak D-2	0.00	0.00%	564	-			200.00	26.35	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	18.87	200.00	7.30	-	11.57
Total Agricultural	242		28,700	-								
Public Lighting G	0.67	0.20%	275	-			-	20.62	-	20.63	-	(0.01)
Residential Colonies H	15.11	4.52%	4	-			-	21.32	-	19.51	-	1.81
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Traction - 1	-	0.00%	-	-								
Co-Generation-J	-	0.00%	-	-								
Grand Total	334	100.00%	624,913	-								



QESCO

Revenue & Subsidy Statement Jan 2021

Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.37	0.11%	132,406	-			-	1.50	-	1.48		0.02
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-		-
01-100 Units	16.77	5.02%	125,054	-			-	405.60	-	129.80		275.80
101-200 Units	4.92	1.47%		-			-	133.20	-	49.54		83.66
201-300 Units	10.13	3.03%	109,105	-			-	279.39	-	123.10		156.30
301-700 Units	9.34	2.80%	31,399	-			-	266.99	-	182.55		84.44
Above 700 Units	4.82	1.44%	6,227	-			-	155.92	-	109.06		46.86
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	0.18	0.05%	2,816	-			-	5.87	-	2.94		2.93
Time of Use (TOU) - Off-Peak	0.70	0.21%	18,773	-			-	17.48	-	15.84		1.64
Total Residential	47.23	0.00%	479,374	-	-	-	-	1,265.95	-	614.30	-	651.65
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	5.18	1.55%	109,555	-			-	112.89	-	103.35		9.53
Commercial (<100)	-	0.00%	35	-			0.09	-	0.09	-	-	-
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	0.91	0.27%	2,740	-			0.95	19.33	0.95	18.54		0.79
Time of Use (TOU) - Off-Peak (Temp)	3.93	1.18%	38	-			5.74	44.63	5.74	44.63		-
Total Commercial	10.02	0.00%	112,368	-	-	-	6.77	176.85	6.77	166.53	-	10.32
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.10	0.03%	1,156	-			-	2.55	-	2.02	-	0.54
B1 - (Off Peak)	0.51	0.15%	1,548	-			-	9.64	-	7.80	-	1.83
B2 -	-	0.00%	111	-			-	-	-	-	-	-
B2 - TOU (Peak)	0.91	0.27%	1,076	-			1.76	18.33	1.76	15.17	-	3.16
B2 - TOU (Off-peak)	4.66	1.40%	1	-			12.15	121.39	12.15	96.57	-	24.82
B3- 11/33 KV (Peak)	0.41	0.12%	17	-			0.65	7.61	0.65	6.21		1.40
B3 - 11/33 KV (Off-peak)	3.55	1.06%	3	-			4.79	64.82	4.79	52.93		11.89
Total Industrial	10	0.00%	3,912	-	-	-	19.36	224.34	19.36	180.71	-	43.63
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	0.02	-	0.01		0.00
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	86	-			0.68	1.00	0.68	0.91	-	0.09
Time of Use (TOU) - Peak	0.29	0.09%	115	-			0.21	7.85	0.21	6.78	-	1.07
Time of Use (TOU) - Off-Peak	1.17	0.35%	12	-			1.44	21.74	1.44	19.78		1.96
C2 Supply at 11 kV	0.12	0.04%	-	-			1.02	2.55	1.02	2.47		0.09
Time of Use (TOU) - Peak	1.17	0.35%	28	-			0.70	30.65	0.70	27.64		3.01
Time of Use (TOU) - Off-Peak	5.43	1.63%	28	-			3.57	99.86	3.57	90.90		8.96
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	8	0.00%	280	-	-	-	7.62	163.66	7.62	148.49	-	15.18
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	97	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	-	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	-	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	242.42	72.61%	24,412	-			88.41	4,630.60	88.41	3,255.86	-	1,374.74
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3,406	-			16.23	0.67	(0.77)	0.67		-
Time of Use (TOU) - Peak D-2	0.00	0.00%	564	-			3.09	0.13	-	0.04		0.09
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.34	-	0.13		0.21
Total Agricultural	242	0.00%	28,700	-	-	-	107.73	4,631.73	87.64	3,256.69	-	1,375.04
Public Lighting G	0.67	0.20%	275	-			-	13.85	-	13.86		(0.01)
Residential Colonies H	15.11	4.52%	4	-			-	322.13	-	294.75		27.38
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	334	100.00%	624,913	-	-	-	141.48	6,798.52	121.38	4,675.32	-	2,123.20



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Residential												
Up to 50 Units	0.39	0.11%	132406	-			-	4.00	-	3.95		0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-		-
01-100 Units	17.66	5.02%	125054	-			-	24.19	-	7.74		16.45
101-200 Units	5.19	1.47%	53594	-			-	27.05	-	10.06		16.99
201-300 Units	10.67	3.03%	109105	-			-	27.58	-	12.15		15.43
301-700 Units	9.84	2.80%	31399	-			-	28.59	-	19.55		9.04
Above 700 Units	5.07	1.44%	6227	-			-	32.38	-	22.65		9.73
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-		-
Time of Use (TOU) - Peak	0.19	0.05%	2816	-			-	32.63	-	16.33		16.30
Time of Use (TOU) - Off-Peak	0.73	0.21%	18773	-			-	25.15	-	22.79		2.36
Total Residential	49.74		479,374	-			-					-
Commercial - A2	-											-
Commercial -												-
For peak load requirement up to 5 kW	5.46	1.55%	109555	-			-	21.79	-	19.95	-	1.84
Commercial (<100)	-	0.00%	35	-			400.00	26.12	400.00	23.55	-	2.57
Commercial (<20 KW)												-
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	18.63	-	17.58		1.05
Time of Use (TOU) - Peak (A-2)	0.96	0.27%	2740	-			400.00	21.21	400.00	20.34		0.87
Time of Use (TOU) - Off-Peak (Temp)	4.14	1.18%	38	-			400.00	11.36	400.00	11.36		-
Total Commercial	10.55	0.00%	112,368	-								-
Industrial	-	0.00%										-
B1	-	0.00%		-			-	22.61	-	17.23		5.38
B1 (Peak)	0.10	0.03%	1156	-			-	25.35	-	20.79	-	5.56
B1 - (Off Peak)	0.54	0.15%	1548	-			-	18.81	-	15.23	-	3.58
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	0.96	0.27%	1076	-			400.00	20.21	400.00	16.73	-	3.48
B2 - TOU (Off-peak)	4.91	1.40%	1	-			400.00	26.08	400.00	20.73	-	5.33
B3 - 11/33 KV (Peak)	0.44	0.12%	17	-			380.00	18.40	350.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	3.73	1.06%	3	-			380.00	19.28	380.00	14.93	-	3.35
Total industrial	11	0.00%	3,912	-								-
Bulk		0.00%										-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	22.84	-	20.63		2.21
C1(b) Supply at 400 Volts -exceeding 5 kW	0.05	0.01%	86	-			400.00	22.02	400.00	20.13	-	1.89
Time of Use (TOU) - Peak	0.30	0.09%	115	-			400.00	27.28	400.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	1.23	0.35%	12	-			400.00	18.63	400.00	16.95	-	1.68
C2 Supply at 11 kV	0.13	0.04%		-			380.00	20.62	380.00	19.93	-	0.69
Time of Use (TOU) - Peak	1.24	0.35%	28	-			380.00	26.12	380.00	23.55	-	2.57
Time of Use (TOU) - Off-Peak	5.72	1.63%	28	-			380.00	18.40	380.00	16.75	-	1.65
C3 Supply above 11 kV	-	0.00%		-			-	16.60	-	16.60	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	22.21	-	22.21	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	14.85	-	14.85	-	-
Total Single Point Supply	9		280	-								-
Agricultural Tube-wells - Tariff D												-
D1 Scarp	-	0.00%	97	-			-	14.40	-	14.40		-
D1 b Peak	-	0.00%	45	-			-	20.62	-	7.30		13.32
D1 b Off Peak	-	0.00%	176	-			-	27.00	-	20.55		6.45
D2 Agricultural Tube-wells	255.34	72.61%	24412	-			200.00	19.10	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (ii)	0.01	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3406	-			200.00	13.84	200.00	13.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			200.00	26.35	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	18.87	200.00	7.30	-	11.57
Total Agricultural	255		28,700	-								-
Public Lighting G	0.71	0.20%	275	-			-	20.62	-	20.63	-	(0.01)
Residential Colonies H	15.91	4.52%	4	-			-	21.32	-	19.51	-	1.81
Special Contracts - Tariff K (A/JK)	-	0.00%	-	-								-
Time of Use (TOU) - Peak	-	0.00%	-	-								-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								-
Railway Traction Traction - 1	-	0.00%	-	-								-
Co-Generation-J	-	0.00%	-	-								-
Grand Total	352	100.00%	624,913	-								-



QESCO

Revenue & Subsidy Statement Feb 2021

Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution Losses (%)	Proposed Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	0.39	0.11%	132,406	-			-	1.58	-	1.56		0.02
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-		
01-100 Units	17.66	5.02%	125,054	-			-	427.22	-	136.72		290.51
101-200 Units	5.19	1.47%		-			-	140.30	-	52.18		88.12
201-300 Units	10.67	3.03%	109,105	-			-	294.29	-	129.66		164.63
301-700 Units	9.84	2.80%	31,399	-			-	281.22	-	192.28		88.95
Above 700 Units	5.07	1.44%	6,227	-			-	164.23	-	114.87		49.35
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		
Time of Use (TOU) - Peak	0.19	0.05%	2,816	-			-	6.18	-	3.09		3.09
Time of Use (TOU) - Off-Peak	0.73	0.21%	18,773	-			-	18.41	-	16.69		1.72
Total Residential	49.74	0.00%	479,374	-	-	-	-	1,333.43	-	647.04	-	686.39
Commercial - A2												
Commercial -	-	0.00%	-	-								
For peak load requirement up to 5 kW	5.46	1.55%	109,555	-			-	118.90	-	108.86		10.04
Commercial (<100)	-	0.00%	35	-			0.09	-	0.09	-	-	-
Commercial (<20 KW)	-	0.00%	-	-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	0.96	0.27%	2,740	-			0.95	20.36	0.95	19.53		0.83
Time of Use (TOU) - Off-Peak (Temp)	4.14	1.18%	38	-			5.74	47.01	5.74	47.01		-
Total Commercial	10.55	0.00%	112,368	-	-	-	6.77	186.28	6.77	175.41	-	10.87
Industrial												
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.10	0.03%	1,156	-			-	2.69	-	2.12	-	0.57
B1 - (Off Peak)	0.54	0.15%	1,548	-			-	10.15	-	8.22	-	1.93
B2 -	-	0.00%	111	-			-	-	-	-	-	-
B2 - TOU (Peak)	0.96	0.27%	1,076	-			1.76	19.31	1.76	15.98	-	3.33
B2 - TOU (Off-peak)	4.91	1.40%	1	-			12.15	127.86	12.15	101.72	-	26.14
B3- 11/33 KV (Peak)	0.44	0.12%	17	-			0.65	8.02	0.65	6.54		1.47
B3 - 11/33 KV (Off-peak)	3.73	1.06%	3	-			4.79	68.27	4.79	55.75		12.52
Total Industrial	11	0.00%	3,912	-	-	-	19.36	236.30	19.36	190.34	-	45.96
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	9.02	-	0.01		0.00
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	86	-			0.68	1.05	0.68	0.96	-	0.09
Time of Use (TOU) - Peak	0.30	0.09%	115	-			0.21	8.27	0.21	7.14	-	1.13
Time of Use (TOU) - Off-Peak	1.23	0.35%	12	-			1.44	22.90	1.44	20.83		2.07
C2 Supply at 11 kV	0.13	0.04%	-	-			1.02	2.69	1.02	2.60		0.09
Time of Use (TOU) - Peak	1.24	0.35%	28	-			0.70	32.28	0.70	29.11		3.17
Time of Use (TOU) - Off-Peak	5.72	1.63%	28	-			3.57	105.18	3.57	95.75		9.43
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-		
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-		
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-		
Total Single Point Supply	9	0.00%	280	-	-	-	7.62	172.39	7.62	156.40	-	15.99
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	-	-	-		-
D1 b Peak	-	0.00%		-			-	-	-	-		-
D1 b Off Peak	-	0.00%		-			-	-	-	-		-
D2 Agricultural Tube-wells	255.34	72.61%	24,412	-			49.67	4,877.44	49.67	3,423.21	-	1,454.23
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3,406	-			16.23	0.70	(0.77)	0.70		-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			3.09	0.13	-	0.04		0.10
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.36	-	0.14		0.22
Total Agricultural	255	0.00%	28,700	-	-	-	68.99	4,878.64	48.90	3,424.09	-	1,454.54
Public Lighting G	0.71	0.20%	275	-				14.59	-	14.60		0.01
Residential Colonies H	15.91	4.52%	4	-				339.30	-	310.46		(28.84)
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-		-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-		-
Co-Generation-J	-	0.00%	-	-			-	-	-	-		-
Grand Total	352	100.00%	624,913	-	-	-	102.74	7,160.93	82.64	4,918.34	-	2,184.92



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(kW)	(%)		(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	0.41	0.11%	132406	-			-	4.00	-	3.95		0.05
For peak load requirement up to 5 kW	-	0.00%		-			-		-			
01-100 Units	18.42	5.02%	125054	-			-	24.19	-	7.74		16.45
101-200 Units	5.41	1.47%	53594	-			-	27.05	-	10.06		16.99
201-300 Units	11.13	3.03%	109105	-			-	27.58	-	12.15		15.43
301-700 Units	10.26	2.80%	31399	-			-	28.59	-	19.55		9.04
Above 700 Units	5.29	1.44%	6227	-			-	32.38	-	22.65		9.73
For peak load requirement exceeding 5 kW	-	0.00%		-			-		-			
Time of Use (TOU) - Peak	0.20	0.05%	2816	-			-	32.63	-	16.33		16.30
Time of Use (TOU) - Off-Peak	0.76	0.21%	18773	-			-	25.15	-	22.79		2.36
Total Residential	51.88		479,374	-			-					-
Commercial - A2	-											
Commercial -	-											
For peak load requirement up to 5 kW	5.69	1.55%	109555	-			-	21.79	-	19.95	-	1.84
Commercial (<100)	-	0.00%	35	-			400.00	26.12	400.00	23.55	-	2.57
Commercial (<20 kW)	-											
For peak load requirement exceeding 5 kW	-	0.00%		-			-		-		-	
Regular	-	0.00%		-			-	18.63	-	17.58		1.05
Time of Use (TOU) - Peak (A-2)	1.00	0.27%	2740	-			400.00	21.21	400.00	20.34		0.87
Time of Use (TOU) - Off-Peak (Temp)	4.31	1.18%	38	-			400.00	11.36	400.00	11.36		-
Total Commercial	11.01	0.00%	112,368	-								-
Industrial	-	0.00%										
B1	-	0.00%		-			-	22.61	-	17.23		5.38
B1 (Peak)	0.11	0.03%	1156	-			-	26.35	-	20.79	-	5.56
B1 - (Off Peak)	0.56	0.15%	1548	-			-	18.81	-	15.23	-	3.58
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.00	0.27%	1076	-			400.00	20.21	400.00	16.73	-	3.48
B2 - TOU (Off-peak)	5.12	1.40%	1	-			400.00	26.06	400.00	20.73	-	5.33
B3- 11/33 KV (Peak)	0.45	0.12%	17	-			380.00	18.40	380.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	3.89	1.06%	3	-			380.00	18.28	380.00	14.93	-	3.35
Total Industrial	11	0.00%	3,912	-								-
Bulk		0.00%										
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	22.84	-	20.63		2.21
C1(b) Supply at 400 Volts -exceeding 5 kW	0.05	0.01%	86	-			400.00	22.02	400.00	20.13	-	1.89
Time of Use (TOU) - Peak	0.32	0.09%	115	-			400.00	27.28	400.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	1.28	0.35%	12	-			400.00	18.63	400.00	16.95	-	1.68
C2 Supply at 11 kV	0.14	0.04%		-			380.00	20.62	380.00	19.93	-	0.69
Time of Use (TOU) - Peak	1.29	0.35%	28	-			380.00	26.12	380.00	23.55	-	2.57
Time of Use (TOU) - Off-Peak	5.96	1.63%	28	-			380.00	18.40	380.00	16.75	-	1.65
C3 Supply above 11 kV	-	0.00%		-			-	16.60	-	16.60	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	22.21	-	22.21	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	14.85	-	14.85	-	-
Total Single Point Supply	9		280	-								-
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	14.40	-	14.40		-
D1 b Peak	-	0.00%	45	-			-	20.62	-	7.30		13.32
D1 b Off Peak	-	0.00%	176	-			-	27.00	-	20.55		6.45
D2 Agricultural Tube-wells	266.29	72.61%	24412	-			200.00	19.10	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (ii)	0.01	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3406	-			200.00	13.84	200.00	13.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			200.00	26.35	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	18.87	200.00	7.30	-	11.57
Total Agricultural	266		28,700	-								-
Public Lighting G	0.74	0.20%	275	-			-	20.62	-	20.63	-	(0.01)
Residential Colonies H	16.60	4.52%	4	-			-	21.32	-	19.51	-	1.91
Special Contracts - Tariff K (A/J/K)	-	0.00%	-	-								-
Time of Use (TOU) - Peak	-	0.00%	-	-								-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								-
Railway Traction Traction - 1	-	0.00%	-	-								-
Co-Generation-J	-	0.00%	-	-								-
Grand Total	367	100.00%	624,913	-								-



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Revenue & Subsidy Statement March 2021

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.41	0.11%	132,406	-			-	1.65	-	1.63	-	0.02
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	18.42	5.02%	125,054	-			-	445.54	-	142.58	-	302.96
101-200 Units	5.41	1.47%		-			-	146.32	-	54.41	-	91.90
201-300 Units	11.13	3.03%	109,105	-			-	306.91	-	135.22	-	171.69
301-700 Units	10.25	2.80%	31,399	-			-	293.28	-	200.52	-	92.76
Above 700 Units	5.29	1.44%	6,227	-			-	171.27	-	119.80	-	51.47
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.20	0.05%	2,816	-			-	6.44	-	3.22	-	3.22
Time of Use (TOU) - Off-Peak	0.76	0.21%	18,773	-			-	19.20	-	17.40	-	1.80
Total Residential	51.88	0.00%	479,374	-	-	-	-	1,390.61	-	674.79	-	715.82
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	5.69	1.55%	109,555	-			-	124.00	-	113.53	-	10.47
Commercial (<100)	-	0.00%	35	-			0.09	-	0.09	-	-	-
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.00	0.27%	2,740	-			0.95	21.24	0.95	20.37	-	0.87
Time of Use (TOU) - Off-Peak (Temp)	4.31	1.18%	38	-			5.74	49.03	5.74	49.03	-	-
Total Commercial	11.01	0.00%	112,368	-	-	-	6.77	194.27	6.77	182.93	-	11.34
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.11	0.03%	1,156	-			-	2.81	-	2.21	-	0.59
B1 - (Off Peak)	0.56	0.15%	1,548	-			-	10.59	-	8.57	-	2.01
B2 -	-	0.00%	111	-			-	-	-	-	-	-
B2 - TOU (Peak)	1.00	0.27%	1,076	-			1.76	20.13	1.76	16.66	-	3.47
B2 - TOU (Off-peak)	5.12	1.40%	1	-			12.15	133.34	12.15	106.08	-	27.26
B3- 11/33 KV (Peak)	0.45	0.12%	17	-			0.65	8.36	0.65	6.82	-	1.54
B3 - 11/33 KV (Off-peak)	3.89	1.06%	3	-			4.79	71.20	4.79	58.14	-	13.06
Total Industrial	11	0.00%	3,912	-	-	-	19.36	246.43	19.36	198.50	-	47.93
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	0.02	-	0.02	-	0.00
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	86	-			0.68	1.09	0.68	1.00	-	0.09
Time of Use (TOU) - Peak	0.32	0.09%	115	-			0.21	8.62	0.21	7.44	-	1.18
Time of Use (TOU) - Off-Peak	1.28	0.35%	12	-			1.44	23.88	1.44	21.72	-	2.16
C2 Supply at 11 kV	0.14	0.04%	-	-			1.02	2.80	1.02	2.71	-	0.09
Time of Use (TOU) - Peak	1.29	0.35%	28	-			0.70	33.67	0.70	30.36	-	3.31
Time of Use (TOU) - Off-Peak	5.96	1.63%	28	-			3.57	109.69	3.57	99.86	-	9.84
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	9	0.00%	280	-	-	-	7.62	179.78	7.62	163.11	-	16.67
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	97	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	-	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	-	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	266.29	72.61%	24,412	-			76.28	5,086.58	76.28	3,572.06	-	1,514.52
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.05	0.01%	3,406	-			-	0.73	-	0.73	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			-	0.14	-	0.04	-	0.10
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.37	-	0.14	-	0.23
Total Agricultural	266	0.00%	28,700	-	-	-	76.28	5,087.82	76.28	3,572.98	-	1,514.85
Public Lighting G	0.74	0.20%	275	-			-	15.22	-	15.22	-	(0.01)
Residential Colonies H	16.60	4.52%	4	-			-	353.85	-	323.77	-	30.08
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	367	100.00%	624,913	-	-	-	110.03	7,467.97	110.03	5,131.29	-	2,336.68



Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	1.18	0.11%	132406	-			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-	-	-
01-100 Units	52.85	5.02%	125054	-			-	24.19	-	7.74	-	16.45
101-200 Units	15.52	1.47%	53594	-			-	27.05	-	10.06	-	16.99
201-300 Units	31.93	3.03%	109105	-			-	27.58	-	12.15	-	15.43
301-700 Units	29.43	2.80%	31399	-			-	28.59	-	19.55	-	9.04
Above 700 Units	15.18	1.44%	6227	-			-	32.38	-	22.65	-	9.73
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.57	0.05%	2816	-			-	32.63	-	16.33	-	16.30
Time of Use (TOU) - Off Peak	2.10	0.21%	18773	-			-	25.15	-	22.79	-	2.36
Total Residential	148.85		479,374	-			-	-	-	-	-	-
Commercial - A2	-						-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	16.33	1.55%	109555	-			-	21.79	-	19.95	-	1.84
Commercial (<100)	-	0.00%	35	-			400.00	26.12	400.00	23.55	-	2.57
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	18.63	-	17.58	-	1.05
Time of Use (TOU) - Peak (A-2)	2.87	0.27%	2740	-			400.00	21.21	400.00	20.34	-	0.87
Time of Use (TOU) - Off-Peak (Temp)	12.38	1.18%	38	-			400.00	11.36	400.00	11.36	-	-
Total Commercial	31.58	0.00%	112,368	-								
Industrial	-	0.00%										
B1	-	0.00%		-			-	22.61	-	17.23	-	5.38
B1 (Peak)	0.31	0.03%	1156	-			-	26.35	-	20.79	-	5.56
B1 - (Off Peak)	1.61	0.15%	1548	-			-	18.81	-	15.23	-	3.58
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	2.86	0.27%	1076	-			400.00	20.21	400.00	19.73	-	3.48
B2 - TOU (Off-peak)	14.68	1.40%	1	-			400.00	26.06	400.00	20.73	-	5.33
B3- 11/33 KV (Peak)	1.30	0.12%	17	-			380.00	18.40	380.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	11.17	1.06%	3	-			380.00	18.28	380.00	14.93	-	3.35
Total Industrial	32	0.00%	3,912	-								
Bulk	-	0.00%										
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	22.84	-	20.63	-	2.21
C1(b) Supply at 400 Volts -exceeding 5 kW	0.14	0.01%	86	-			400.00	22.02	400.00	20.13	-	1.89
Time of Use (TOU) - Peak	0.91	0.09%	115	-			400.00	27.28	400.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	3.68	0.35%	12	-			400.00	18.63	400.00	16.95	-	1.68
C2 Supply at 11 kV	0.39	0.04%		-			380.00	20.62	380.00	19.93	-	0.69
Time of Use (TOU) - Peak	3.70	0.35%	28	-			380.00	26.12	380.00	23.55	-	2.57
Time of Use (TOU) - Off-Peak	17.10	1.63%	28	-			380.00	18.40	380.00	16.75	-	1.65
C3 Supply above 11 kV	-	0.00%		-			-	16.60	-	16.60	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	22.21	-	22.21	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	14.85	-	14.85	-	-
Total Single Point Supply	26		280	-								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	14.40	-	14.40	-	-
D1 b Peak	-	0.00%	45	-			-	20.62	-	7.30	-	13.32
D1 b Off Peak	-	0.00%	176	-			-	27.00	-	20.55	-	6.45
D2 Agricultural Tube-wells	764.06	72.61%	24412	-			200.00	19.10	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (i)	0.02	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.15	0.01%	3406	-			200.00	13.84	200.00	13.84	-	-
Time of Use (TOU) - Peak D-2	0.02	0.00%	564	-			200.00	26.35	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.06	0.01%		-			200.00	18.87	200.00	7.30	-	11.57
Total Agricultural	764		28,700	-								
Public Lighting G	2.12	0.20%	275	-			-	20.62	-	20.63	-	(0.01)
Residential Colonies H	47.62	4.52%	4	-			-	21.32	-	19.51	-	1.81
Special Contracts - Tariff K (A-JK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Traction - 1	-	0.00%	-	-								
Co-Generation-J	-	0.00%	-	-								
Grand Total:	1,052	100.00%	624,913	-								



QESCO

Revenue & Subsidy Statement Jan to March 2021

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution Losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	1.18	0.11%	132,406	-			-	4.72	-	4.66		0.06
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-		-
01-100 Units	52.85	5.02%	125,054	-			-	1,278.37	-	409.09		869.28
101-200 Units	15.52	1.47%		-			-	419.82	-	156.13		263.69
201-300 Units	31.93	3.03%	109,105	-			-	880.59	-	387.98		492.61
301-700 Units	29.43	2.80%	31,399	-			-	841.50	-	575.34		266.15
Above 700 Units	15.18	1.44%	6,227	-			-	491.42	-	343.73		147.68
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	0.57	0.05%	2,816	-			-	18.49	-	9.25		9.23
Time of Use (TOU) - Off-Peak	2.19	0.21%	18,773	-			-	55.09	-	49.93		5.16
Total Residential	148.85	0.00%	479,374	-	-	-	-	3,989.98	-	1,936.12	-	2,053.86
Commercial - A2												
Commercial -	-	0.00%	-	-								
For peak load requirement up to 5 kW	16.33	1.55%	109,555	-			-	355.79	-	325.75		30.05
Commercial (<100)	-	0.00%	35	-			0.26	-	0.26	-	-	-
Commercial (<20 KW)	-	0.00%	-	-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	2.87	0.27%	2,740	-			2.85	60.93	2.85	58.45		2.49
Time of Use (TOU) - Off-Peak (Temp)	12.38	1.18%	38	-			17.22	140.68	17.22	140.68		-
Total Commercial	31.58	0.00%	112,368	-	-	-	20.32	557.41	20.32	524.87	-	32.53
Industrial												
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.31	0.03%	1,156	-			-	8.05	-	6.35	-	1.70
B1 - (Off Peak)	1.61	0.15%	1,548	-			-	30.37	-	24.59	-	5.73
B2 -	-	0.00%	111	-			-	-	-	-	-	-
B2 - TOU (Peak)	2.86	0.27%	1,076	-			5.28	57.77	5.28	47.82	-	9.95
B2 - TOU (Off-Peak)	14.66	1.40%	1	-			36.46	382.59	36.46	304.38	-	78.22
B3- 11/33 KV (Peak)	1.30	0.12%	17	-			1.95	23.98	1.95	19.58	-	4.41
B3 - 11/33 KV (Off-peak)	11.17	1.06%	3	-			14.38	204.30	14.38	166.83	-	37.47
Total Industrial	32	0.00%	3,912	-	-	-	58.38	707.06	58.08	569.54	-	137.52
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	0.05	-	0.04	-	0.00
C1(b) Supply at 400 Volts - exceeding 5 kW	0.14	0.01%	86	-			2.03	3.14	2.03	2.87	-	0.27
Time of Use (TOU) - Peak	0.91	0.09%	115	-			0.63	24.74	0.63	21.35	-	3.39
Time of Use (TOU) - Off-Peak	3.68	0.35%	12	-			4.33	68.52	4.33	62.33	-	6.19
C2 Supply at 11 kV	0.39	0.04%	-	-			3.05	8.04	3.05	7.77	-	0.27
Time of Use (TOU) - Peak	3.70	0.35%	28	-			2.09	96.60	2.09	87.11	-	9.49
Time of Use (TOU) - Off-Peak	17.10	1.63%	28	-			10.71	314.73	10.71	286.51	-	28.22
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	26	0.00%	280	-	-	-	22.85	515.83	22.85	467.99	-	47.84
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	-	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	-	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	764.06	72.61%	24,412	-			214.36	14,594.61	214.76	10,251.15	0.40	4,343.47
Agricultural Tube-wells D-2 (ii)	0.02	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.15	0.01%	3,406	-			32.46	2.10	(1.55)	2.10	-	-
Time of Use (TOU) - Peak D-2	0.02	0.00%	564	-			6.18	0.40	-	0.11	-	0.29
Time of Use (TOU) - Off-Peak D2	0.06	0.01%	-	-			-	1.07	-	0.42	-	0.66
Total Agricultural	764	0.00%	28,700	-	-	-	253.01	14,598.19	213.21	10,253.77	0.40	4,344.42
Public Lighting G	2.12	0.20%	275	-			-	43.66	-	43.58	-	(0.02)
Residential Colonies H	47.62	4.52%	4	-			-	1,015.29	-	928.98	-	86.31
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	1,052	100.00%	624,913	-	-	-	354.25	21,427.42	314.46	14,724.96	0.40	6,702.46



Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	0.44	0.11%	132406	-			-	4.00	-	3.95		0.05
For peak load requirement up to 5 kW	-			-			-	-	-	-		
01-100 Units	19.83	5.02%	125054	-			-	24.19	-	7.74		16.45
101-200 Units	5.82	1.47%	53594	-			-	27.05	-	10.06		16.99
201-300 Units	11.98	3.03%	109105	-			-	27.58	-	12.15		15.43
301-700 Units	11.04	2.80%	31399	-			-	28.59	-	19.55		9.04
Above 700 Units	5.69	1.44%	6227	-			-	32.38	-	22.65		9.73
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-		-
Time of Use (TOU) - Peak	0.21	0.05%	2816	-			-	32.63	-	16.33		16.30
Time of Use (TOU) - Off-Peak	0.02	0.21%	16773	-			-	25.15	-	22.79		2.36
Total Residential	55.85		479,374	-			-					
Commercial - A2	-											
Commercial -	-											
For peak load requirement up to 5 kW	6.13	1.55%	109555	-			-	21.79	-	19.95	-	1.84
Commercial (<100)	-	0.00%	35	-			400.00	26.12	400.00	23.55	-	2.57
Commercial (<20 kW)	-											
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	18.63	-	17.58		1.05
Time of Use (TOU) - Peak (A-2)	1.08	0.27%	2740	-			400.00	21.21	400.00	20.34		0.97
Time of Use (TOU) - Off-Peak (Temp)	4.65	1.18%	38	-			400.00	11.36	400.00	11.36		-
Total Commercial	11.85	0.00%	112,368	-								
Industrial	-	0.00%										
B1	-	0.00%		-			-	22.61	-	17.23		5.38
B1 (Peak)	0.11	0.03%	1156	-			-	26.35	-	20.79	-	5.56
B1 - (Off Peak)	0.61	0.15%	1548	-			-	18.81	-	15.23	-	3.58
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.07	0.27%	1076	-			400.00	20.21	400.00	16.73	-	3.48
B2 - TOU (Off-peak)	5.51	1.40%	1	-			400.00	26.06	400.00	20.73	-	5.33
B3- 11/33 KV (Peak)	0.49	0.12%	17	-			380.00	18.40	380.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	4.19	1.06%	3	-			380.00	18.28	380.00	14.93	-	3.35
Total Industrial	12	0.00%	3,912	-								
Bulk	-	0.00%										
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	22.84	-	20.63		2.21
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	86	-			400.00	22.02	400.00	20.13	-	1.89
Time of Use (TOU) - Peak	0.34	0.09%	115	-			400.00	27.28	400.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	1.38	0.35%	12	-			400.00	18.63	400.00	16.95	-	1.68
C2 Supply at 11 kv	0.15	0.04%		-			380.00	20.62	380.00	19.93	-	0.69
Time of Use (TOU) - Peak	1.39	0.35%	28	-			380.00	26.12	380.00	23.55	-	2.57
Time of Use (TOU) - Off-Peak	6.42	1.63%	28	-			380.00	18.40	380.00	16.75	-	1.65
C3 Supply above 11 kv	-	0.00%		-			-	16.60	-	16.60	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	22.21	-	22.21	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	14.85	-	14.85	-	-
Total Single Point Supply	10		280	-								
Agricultural Tube-wells - Tariff D	-											
D1 Scarp	-	0.00%	97	-			-	14.40	-	14.40		-
D1 b Peak	-	0.00%	45	-			-	20.62	-	7.30		13.32
D1 b Off Peak	-	0.00%	176	-			-	27.00	-	20.55		6.45
D2 Agricultural Tube-wells	286.67	72.61%	24412	-			200.00	19.10	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (ii)	0.01	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3406	-			200.00	13.84	200.00	13.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			200.00	26.35	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	18.87	200.00	7.30	-	11.57
Total Agricultural	287		28,700	-								
Public Lighting G	0.79	0.20%	275	-			-	20.62	-	20.63	-	(0.01)
Residential Colonies H	17.87	4.52%	4	-			-	21.32	-	19.51	-	1.81
Special Contracts - Tariff K (A/JK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Traction - 1	-	0.00%	-	-								
Co-Generation-J	-	0.00%	-	-								
Grand Total	395	100.00%	624,913	-								



QESCO

Revenue & Subsidy Statement April 2021

Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution Losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.44	0.11%	132,406	-			-	1.77	-	1.75	-	0.02
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-	-	-
01-100 Units	19.83	5.02%	125,054	-			-	479.64	-	153.49	-	326.15
101-200 Units	5.82	1.47%	-	-			-	157.51	-	58.58	-	98.93
201-300 Units	11.98	3.03%	-	-			-	146.32	-	54.41	-	91.90
301-700 Units	11.04	2.80%	31,399	-			-	315.72	-	215.87	-	99.86
Above 700 Units	5.69	1.44%	6,227	-			-	184.38	-	128.97	-	55.41
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.21	0.05%	2,816	-			-	6.94	-	3.47	-	3.46
Time of Use (TOU) - Off-Peak	0.82	0.21%	18,773	-			-	20.67	-	18.73	-	1.94
Total Residential	55.85		479,374	-	-	-	-	1,312.94	-	635.27	-	677.67
Commercial - A2												
Commercial -	-		-	-								
For peak load requirement up to 5 kW	6.13	1.55%	109,555	-			-	133.49	-	122.22	-	11.27
Commercial (<100)	-	0.00%	35	-			0.09	-	0.09	-	-	-
Commercial (<20 KW)	-	0.00%	-	-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.08	0.27%	2,740	-			0.95	22.86	0.95	21.93	-	0.93
Time of Use (TOU) - Off-Peak (Temp)	4.65	1.18%	38	-			5.74	52.78	5.74	52.78	-	-
Total Commercial	11.85	0.00%	112,368	-	-	-	6.77	209.14	6.77	196.93	-	12.21
Industrial												
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.11	0.03%	1,156	-			-	3.02	-	2.38	-	0.64
B1 - (Off Peak)	0.61	0.15%	1,548	-			-	11.40	-	9.23	-	2.17
B2 -	-	0.00%	111	-			-	-	-	-	-	-
B2 - TOU (Peak)	1.07	0.27%	1,076	-			1.76	21.67	1.76	17.94	-	3.73
B2 - TOU (Off-peak)	5.51	1.40%	1	-			12.15	143.55	12.15	114.20	-	29.35
B3- 11/33 KV (Peak)	0.49	0.12%	17	-			0.65	9.00	0.65	7.35	-	1.65
B3 - 11/33 KV (Off-peak)	4.19	1.06%	3	-			4.79	76.55	4.79	32.59	-	14.06
Total Industrial	12	0.00%	3,912	-	-	-	19.36	265.29	19.36	213.69	-	51.60
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	0.02	-	0.02	-	0.00
C1(b) Supply at 400 Volts - exceeding 5 kW	0.05	0.01%	86	-			0.68	1.18	0.68	1.08	-	0.10
Time of Use (TOU) - Peak	0.34	0.09%	115	-			0.21	9.28	0.21	8.08	-	1.20
Time of Use (TOU) - Off-Peak	1.38	0.35%	12	-			1.44	25.71	1.44	23.39	-	2.32
C2 Supply at 11 KV	0.15	0.04%	-	-			1.02	3.02	1.02	2.92	-	0.10
Time of Use (TOU) - Peak	1.39	0.35%	28	-			0.70	36.25	0.70	32.68	-	3.56
Time of Use (TOU) - Off-Peak	6.42	1.63%	28	-			3.57	118.09	3.57	107.50	-	10.59
C3 Supply above 11 KV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	10		280	-	-	-	7.62	193.54	7.62	175.66	-	17.88
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	-	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	-	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	285.67	72.61%	24,412	-			97.21	5,475.81	97.21	3,831.19	-	1,644.62
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,406	-			-	0.79	-	0.79	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			-	0.15	-	0.04	-	0.11
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.40	-	0.16	-	0.25
Total Agricultural	287		28,700	-	-	-	97.21	5,477.15	97.21	3,832.17	-	1,644.98
Public Lighting G	0.79	0.20%	275	-			-	16.38	-	16.39	-	(0.01)
Residential Colonies H	17.87	4.52%	4	-			-	380.93	-	348.55	-	32.38
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	395	100.00%	624,913	-	-	-	130.96	7,855.36	130.96	5,418.65	-	2,436.71



Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	0.48	0.11%	132406	-			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW	-	0.00%		-			-	-	-	-	-	-
01-100 Units	21.59	5.02%	125054	-			-	24.19	-	7.74	-	16.45
101-200 Units	6.34	1.47%	53594	-			-	27.05	-	10.06	-	16.99
201-300 Units	13.04	3.03%	109105	-			-	27.58	-	12.15	-	15.43
301-700 Units	12.02	2.80%	31399	-			-	28.59	-	19.55	-	9.04
Above 700 Units	6.20	1.44%	6227	-			-	32.38	-	22.65	-	9.73
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.23	0.05%	2816	-			-	32.63	-	16.33	-	16.30
Time of Use (TOU) - Off-Peak	0.89	0.21%	18773	-			-	25.15	-	22.79	-	2.36
Total Residential	60.79		479,374	-			-					
Commercial - A2												
Commercial - For peak load requirement up to 5 kW	6.67	1.55%	109555	-			-	21.79	-	19.95	-	1.84
Commercial (<100)	-	0.00%	35	-			400.00	26.12	400.00	23.55	-	2.57
Commercial (<20 KW) For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	18.63	-	17.58	-	1.05
Time of Use (TOU) - Peak (A-2)	1.17	0.27%	2740	-			400.00	21.21	400.00	20.34	-	0.87
Time of Use (TOU) - Off-Peak (Temp)	5.06	1.18%	38	-			400.00	11.36	400.00	11.36	-	-
Total Commercial	12.90	0.00%	112,368	-								
Industrial												
B1	-	0.00%		-			-	22.61	-	17.23	-	5.38
B1 (Peak)	0.12	0.03%	1156	-			-	26.35	-	20.79	-	5.56
B1 - (Off Peak)	0.66	0.15%	1548	-			-	18.81	-	15.23	-	3.58
B2 -	-	0.00%	111	-			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.17	0.27%	1076	-			400.00	20.21	400.00	16.73	-	3.48
B2 - TOU (Off-peak)	6.00	1.40%	1	-			400.00	26.06	400.00	20.73	-	5.33
B3- 11/33 KV (Peak)	0.53	0.12%	17	-			380.00	18.40	380.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	4.56	1.06%	3	-			380.00	18.28	380.00	14.93	-	3.35
Total Industrial	13	0.00%	3,912	-								
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	22.84	-	20.63	-	2.21
C1(b) Supply at 400 Volts -exceeding 5 kW	0.06	0.01%	86	-			400.00	22.02	400.00	20.13	-	1.89
Time of Use (TOU) - Peak	0.37	0.09%	115	-			400.00	27.28	400.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	1.50	0.35%	12	-			400.00	18.63	400.00	16.95	-	1.68
C2 Supply at 11 kV	0.16	0.04%		-			380.00	20.62	380.00	19.93	-	0.69
Time of Use (TOU) - Peak	1.51	0.35%	28	-			380.00	26.12	380.00	23.55	-	2.57
Time of Use (TOU) - Off-Peak	6.99	1.63%	28	-			380.00	18.40	380.00	16.75	-	1.65
C3 Supply above 11 kV	-	0.00%		-			-	16.60	-	16.60	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	22.21	-	22.21	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	14.85	-	14.85	-	-
Total Single Point Supply	11		280	-								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	97	-			-	14.40	-	14.40	-	-
D1 b Peak	-	0.00%	45	-			-	20.62	-	7.30	-	13.32
D1 b Off Peak	-	0.00%	176	-			-	27.00	-	20.55	-	6.45
D2 Agricultural Tube-wells	312.03	72.61%	24412	-			200.00	19.10	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (ii)	0.01	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3406	-			200.00	13.84	200.00	13.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			200.00	26.35	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	18.87	200.00	7.30	-	11.57
Total Agricultural	312		28,700	-								
Public Lighting G	0.86	0.20%	275	-			-	20.62	-	20.63	-	(0.01)
Residential Colonies H	19.45	4.52%	4	-			-	21.32	-	19.51	-	1.81
Special Contracts - Tariff K (A/JK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Traction - 1	-	0.00%	-	-								
Co-Generation-J	-	0.00%	-	-								
Grand Total	430	100.00%	624,913	-								



QESCO

Revenue & Subsidy Statement May 2021

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.48	0.11%	132,406	-			-	1.93	-	1.91		0.02
For peak load requirement up to 5 kW	-	0.00%	-	-			-	-	-	-		-
01-100 Units	21.59	5.02%	125,054	-			-	522.07	-	167.07		355.00
101-200 Units	6.34	1.47%	53,594	-			-	171.45	-	63.76		107.69
201-300 Units	13.04	3.03%	109,105	-			-	359.62	-	158.45		201.18
301-700 Units	12.02	2.80%	31,399	-			-	343.66	-	234.96		108.69
Above 700 Units	6.20	1.44%	6,227	-			-	200.69	-	140.38		60.31
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-		-
Time of Use (TOU) - Peak	0.23	0.05%	2,816	-			-	7.55	-	3.78		3.77
Time of Use (TOU) - Off-Peak	0.89	0.21%	18,773	-			-	22.50	-	20.39		2.11
Total Residential	60.79	0.00%	479,374	-	-	-	-	1,629.46	-	790.69	-	638.77
Commercial - A2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	6.67	1.55%	109,555	-			-	145.30	-	133.03		12.27
Commercial (<100)	-	0.00%	35	-			0.09	-	0.09	-	-	-
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-	-	-	-	-	-
Regular	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.17	0.27%	2,740	-			0.95	24.88	0.95	23.87		1.02
Time of Use (TOU) - Off-Peak (Temp)	5.06	1.18%	38	-			5.74	57.45	5.74	57.45		-
Total Commercial	12.90	0.00%	112,368	-	-	-	6.77	227.64	6.77	214.35	-	13.29
Industrial	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1	-	0.00%	-	-			-	-	-	-	-	-
B1 (Peak)	0.12	0.03%	1,156	-			-	3.29	-	2.59	-	0.69
B1 - (Off Peak)	0.66	0.15%	1,548	-			-	12.40	-	10.04	-	2.36
B2 -	-	0.00%	111	-			-	-	-	-	-	-
B2 - TOU (Peak)	1.17	0.27%	1,075	-			1.76	23.59	1.76	19.53	-	4.06
B2 - TOU (Off-peak)	6.00	1.40%	1	-			12.15	156.25	12.15	124.30	-	31.94
B3 - 11/33 KV (Peak)	0.53	0.12%	17	-			0.65	9.79	0.65	8.00	-	1.80
B3 - 11/33 KV (Off-peak)	4.56	1.06%	3	-			4.79	83.43	4.79	68.13	-	15.30
Total Industrial	13	0.00%	3,912	-	-	-	19.36	288.76	19.36	232.59	-	56.16
Bulk	-	0.00%	-	-	-	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	-			-	0.02	-	0.02	-	0.00
C1(b) Supply at 400 Volts -exceeding 5 kW	0.06	0.01%	86	-			0.68	1.28	0.68	1.17	-	0.11
Time of Use (TOU) - Peak	0.37	0.09%	115	-			0.21	10.10	0.21	8.72	-	1.38
Time of Use (TOU) - Off-Peak	1.50	0.35%	12	-			1.44	27.98	1.44	25.46	-	2.53
C2 Supply at 11 kV	0.16	0.04%	-	-			1.02	3.28	1.02	3.17	-	0.11
Time of Use (TOU) - Peak	1.51	0.35%	28	-			0.70	39.45	0.70	35.58	-	3.88
Time of Use (TOU) - Off-Peak	6.99	1.63%	28	-			3.57	128.53	3.57	117.01	-	11.53
C3 Supply above 11 kV	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Total Single Point Supply	11	0.00%	280	-	-	-	7.62	210.66	7.62	191.12	-	19.54
Agricultural Tube-wells - Tariff D	-	0.00%	-	-	-	-	-	-	-	-	-	-
D1 Scarp	-	0.00%	97	-			-	-	-	-	-	-
D1 b Peak	-	0.00%	45	-			-	-	-	-	-	-
D1 b Off Peak	-	0.00%	176	-			-	-	-	-	-	-
D2 Agricultural Tube-wells	312.03	72.61%	24,412	-			61.11	5,960.26	61.11	4,221.75	-	1,738.51
Agricultural Tube-wells D-2 (ii)	0.01	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	3,406	-			-	0.86	-	0.86	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	564	-			-	0.16	-	0.05	-	0.12
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-			-	0.44	-	0.17	-	0.27
Total Agricultural	312	0.00%	28,700	-	-	-	61.11	5,961.71	61.11	4,222.82	-	1,738.90
Public Lighting G	0.86	0.20%	275	-			-	17.83	-	17.84	-	(0.01)
Residential Colonies H	19.45	4.52%	4	-			-	414.63	-	379.38	-	35.25
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	430	100.00%	624,913	-	-	-	94.86	8,750.69	94.86	6,048.80	-	2,701.89



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(kW)	(%)		(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	0.48	0.11%	132406	132,406			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW		0.00%					-	-	-	-	-	-
01-100 Units	21.69	5.02%	125054	125,054			-	24.19	-	7.74	-	16.45
101-200 Units	6.37	1.47%	53594	53,594			-	27.05	-	10.06	-	16.99
201-300 Units	13.10	3.03%	109105	109,105			-	27.58	-	12.15	-	15.43
301-700 Units	12.08	2.80%	31399	31,399			-	28.59	-	19.55	-	9.04
Above 700 Units	6.23	1.44%	6227	6,227			-	32.38	-	22.65	-	9.73
For peak load requirement exceeding 5 kW	-	0.00%					-	-	-	-	-	-
Time of Use (TOU) - Peak	0.23	0.05%	2816	2,816			-	32.63	-	16.33	-	16.30
Time of Use (TOU) - Off-Peak	0.90	0.21%	18773	18,773			-	25.15	-	22.79	-	2.36
Total Residential	61.08		479,374	479,374								
Commercial - A2		0.00%										
Commercial - For peak load requirement up to 5 kW	6.70	1.55%	109555	109,555			-	21.79	-	19.95	-	1.84
Commercial (<100)	-	0.00%	35	35			400.00	26.12	400.00	23.55	-	2.57
Commercial (<20 kW)	-	0.00%					-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%					-	18.63	-	17.58	-	1.05
Regular	-	0.00%					-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.18	0.27%	2740	2,740			400.00	21.21	400.00	20.34	-	0.87
Time of Use (TOU) - Off-Peak (Temp)	5.08	1.18%	38	38			400.00	11.36	400.00	11.36	-	-
Total Commercial	12.96	0.00%	112,368	112,368								
Industrial		0.00%										
B1	-	0.00%					-	22.61	-	17.23	-	5.38
B1 (Peak)	0.13	0.03%	4	1,156			-	26.35	-	20.79	-	5.56
B1 - (Off Peak)	0.66	0.15%	1548	1,548			-	18.81	-	15.23	-	3.58
B2 -	-	0.00%	111	111			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	1.17	0.27%	1076	1,076			400.00	20.21	400.00	16.73	-	3.48
B2 - TOU (Off-peak)	6.03	1.40%	1	1			400.00	26.06	400.00	20.73	-	5.33
B3- 11/33 KV (Peak)	0.53	0.12%	17	17			380.00	18.40	380.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	4.59	1.08%	3	3			380.00	18.28	380.00	14.93	-	3.35
Total Industrial	13	0.00%	2,760	3,912								
Bulk		0.00%										
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	11			-	22.84	-	20.63	-	2.21
C1(b) Supply at 400 Volts - exceeding 5 kW	0.06	0.01%	86	86			400.00	22.02	400.00	20.13	-	1.89
Time of Use (TOU) - Peak	0.37	0.09%	115	115			400.00	27.28	400.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	1.51	0.35%	12	12			400.00	18.63	400.00	16.95	-	1.68
C2 Supply at 11 kV	0.16	0.04%					380.00	20.62	380.00	19.93	-	0.69
Time of Use (TOU) - Peak	1.52	0.35%	28	28			380.00	26.12	380.00	23.55	-	2.57
Time of Use (TOU) - Off-Peak	7.02	1.63%	28	28			380.00	18.40	380.00	16.75	-	1.65
C3 Supply above 11 kV	-	0.00%					-	16.60	-	16.60	-	-
Time of Use (TOU) - Peak	-	0.00%					-	22.21	-	22.21	-	-
Time of Use (TOU) - Off-Peak	-	0.00%					-	14.85	-	14.85	-	-
Total Single Point Supply	11		280	280								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1156	97			-	14.40	-	14.40	-	-
D1 b Peak	-	0.00%	1548	45			-	20.62	-	7.30	-	13.32
D1 b Off Peak	-	0.00%	111	176			-	27.00	-	20.55	-	6.45
D2 Agricultural Tube-wells	313.55	72.61%	1076	24,412			200.00	19.10	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (i)	0.01	0.00%	1	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	17	3,406			200.00	13.84	200.00	13.84	-	-
Time of Use (TOU) - Peak D-2	0.01	0.00%	3	564			200.00	26.35	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.02	0.01%		-			200.00	18.87	200.00	7.30	-	11.57
Total Agricultural	314		3,912	28,700								
Public Lighting G	0.87	0.20%	275	275			-	20.62	-	20.63	-	(0.01)
Residential Colonies H	19.54	4.52%	4	4			-	21.32	-	19.51	-	1.81
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Traction - 1	-	0.00%	-	-								
Co-Generation-J	-	0.00%	-	-								
Grand Total	432	100.00%	598,973	624,634								



QESCO

Revenue & Subsidy Statement June 2021

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	0.48	0.11%	132,406	132,406				1.94		1.91		0.02
For peak load requirement up to 5 kW	-		-	-				-		-		-
01-100 Units	21.69	5.02%	125,054	125,054				524.61		167.88		356.73
101-200 Units	6.37	1.47%	53,594					172.28		64.07		108.21
201-300 Units	13.10	3.03%	109,105	109,105				361.37		159.22		202.15
301-700 Units	12.08	2.80%	31,399	31,399				345.33		236.11		109.22
Above 700 Units	6.23	1.44%	6,227	6,227				201.66		141.06		60.60
For peak load requirement exceeding 5 kW	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	0.23	0.05%	2,816	2,816				7.59		3.80		3.79
Time of Use (TOU) - Off-Peak	0.90	0.21%	18,773	18,773				22.61		20.49		2.12
Total Residential	61.55		479,374	479,374				1,637.39		704.53		842.85
Commercial - A2												
Commercial -	-		-	-								
For peak load requirement up to 5 kW	6.70	1.55%	109,555	109,555				146.01		133.68		12.33
Commercial (<100)	-	0.00%	35	35				-		-		-
Commercial (<20 kW)	-	0.00%	-	-				-		-		-
For peak load requirement exceeding 5 kW	-	0.00%	-	-				-		-		-
Regular	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak (A-2)	1.18	0.27%	2,740	2,740				25.01		23.98		1.02
Time of Use (TOU) - Off-Peak (Temp)	5.08	1.18%	38	38				57.73		57.73		-
Total Commercial	12.96	0.00%	112,368	112,368				228.74		215.39		13.35
Industrial												
B1	-	0.00%	-	-				-		-		-
B1 (Peak)	0.13	0.03%	4	1,156				3.30		2.61		0.70
B1 - (Off Peak)	0.66	0.15%	1,548	1,548				12.46		10.09		2.37
B2 -	-	0.00%	111	111				-		-		-
B2 - TOU (Peak)	1.17	0.27%	1,076	1,076				23.71		19.62		4.08
B2 - TOU (Off-peak)	6.03	1.40%	1	1				157.01		124.91		32.10
B3 - 11/33 KV (Peak)	0.53	0.12%	17	17				9.84		8.03		1.81
B3 - 11/33 KV (Off-peak)	4.59	1.06%	3	3				83.84		68.46		15.38
Total Industrial	13	0.00%	2,760	3,912				290.16		233.73		56.43
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	11				0.02		0.02		0.00
C1(b) Supply at 400 Volts - exceeding 5 kW	0.06	0.01%	86	86				1.29		1.18		0.11
Time of Use (TOU) - Peak	0.37	0.09%	115	115				10.15		8.76		1.39
Time of Use (TOU) - Off-Peak	1.51	0.35%	12	12				28.12		25.58		2.54
C2 Supply at 11 kV	0.16	0.04%	-	-				3.30		3.19		0.11
Time of Use (TOU) - Peak	1.52	0.35%	28	28				39.54		35.75		3.89
Time of Use (TOU) - Off-Peak	7.02	1.63%	28	28				129.16		117.58		11.58
C3 Supply above 11 kV	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-		-
Total Single Point Supply	11		280	280				211.68		192.05		19.63
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1,156	97				-		-		-
D1 b Peak	-	0.00%	1,548					-		-		-
D1 b Off Peak	-	0.00%	111					-		-		-
D2 Agricultural Tube-wells	313.55	72.61%	1,076	24,412				5,989.23		4,170.19		1,819.04
Agricultural Tube-wells D-2 (i)	0.01	0.00%	1	-				-		-		-
Time of Use (TOU) - Peak D-2(i)	0.06	0.01%	17	3,406				0.86		0.86		-
Time of Use (TOU) - Peak D-2	0.01	0.00%	3	564				0.16		0.05		0.12
Time of Use (TOU) - Off-Peak D2	0.02	0.01%	-	-				0.44		0.17		0.27
Total Agricultural	314		3,912	28,700				5,990.70		4,171.27		1,819.43
Public Lighting G	0.87	0.20%	275	275				17.92		17.92		(0.01)
Residential Colonies H	19.54	4.52%	4	4				416.65		381.23		35.42
Special Contracts - Tariff K (AJK)	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-		-
Railway Traction Traction - 1	-	0.00%	-	-				-		-		-
Co-Generation-J	-	0.00%	-	-				-		-		-
Grand Total	432	100.00%	598,973	624,634				8,793.23		6,006.13		2,787.10



Description	Sales	Sales	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(kW)	(%)		(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	1.41	0.11%	132406	132,406			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW		0.00%		-			-	-	-	-	-	-
01-100 Units	63.11	5.02%	125054	125,054			-	24.19	-	7.74	-	16.45
101-200 Units	18.53	1.47%	53594	53,594			-	27.05	-	10.06	-	16.99
201-300 Units	38.13	3.03%	109105	109,105			-	27.58	-	12.15	-	15.43
301-700 Units	35.14	2.80%	31399	31,399			-	28.59	-	19.55	-	9.04
Above 700 Units	18.12	1.44%	6227	6,227			-	32.38	-	22.65	-	9.73
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	0.68	0.05%	2816	2,816			-	32.63	-	16.33	-	16.30
Time of Use (TOU) - Off-Peak	2.62	0.21%	18773	18,773			-	25.15	-	22.79	-	2.36
Total Residential	177.72		479,374	479,374								
Commercial - A2		0.00%										
Commercial -												
For peak load requirement up to 5 kW	19.50	1.55%	109555	109,555			-	21.79	-	19.95	-	1.84
Commercial (<100)	-	0.00%	35	35			400.00	26.12	400.00	23.55	-	2.57
Commercial (<20 KW)	-	0.00%		-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	18.63	-	17.58	-	1.05
Time of Use (TOU) - Peak (A-2)	3.43	0.27%	2740	2,740			400.00	21.21	400.00	20.34	-	0.87
Time of Use (TOU) - Off-Peak (Temp)	14.78	1.18%	38	38			400.00	11.36	400.00	11.36	-	-
Total Commercial	37.71	0.00%	112,368	112,368								
Industrial		0.00%										
B1	-	0.00%		-			-	22.61	-	17.23	-	5.38
B1 (Peak)	0.36	0.03%	4	1,156			-	26.35	-	20.79	-	5.56
B1 - (Off Peak)	1.93	0.15%	1548	1,548			-	18.81	-	15.23	-	3.58
B2 -	-	0.00%	111	111			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	3.41	0.27%	1076	1,076			400.00	20.21	400.00	16.73	-	3.48
B2 - TOU (Off-peak)	17.53	1.40%	1	1			400.00	26.06	400.00	20.73	-	5.33
B3- 11/33 KV (Peak)	1.56	0.12%	17	17			380.00	18.40	380.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	13.34	1.08%	3	3			380.00	18.28	380.00	14.93	-	3.35
Total Industrial	38	0.00%	2,760	3,912								
Bulk		0.00%										
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	11			-	22.84	-	20.63	-	2.21
C1(b) Supply at 400 Volts - exceeding 5 kW	0.17	0.01%	86	86			400.00	22.02	400.00	20.13	-	1.89
Time of Use (TOU) - Peak	1.08	0.09%	115	115			400.00	27.28	400.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	4.39	0.35%	12	12			400.00	18.63	400.00	16.95	-	1.68
C2 Supply at 11 kV	0.47	0.04%		-			380.00	20.62	380.00	19.93	-	0.69
Time of Use (TOU) - Peak	4.42	0.35%	28	28			380.00	25.12	380.00	23.55	-	2.57
Time of Use (TOU) - Off-Peak	20.42	1.62%	28	28			380.00	18.40	380.00	16.75	-	1.65
C3 Supply above 11 kV	-	0.00%		-			-	16.60	-	16.60	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	22.21	-	22.21	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	14.85	-	14.85	-	-
Total Single Point Supply	31		280	280								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1156	97			-	14.40	-	14.40	-	-
D1 b Peak	-	0.00%	1548	45			-	20.62	-	7.30	-	13.32
D1 b Off Peak	-	0.00%	111	176			-	27.00	-	20.55	-	6.45
D2 Agricultural Tube-wells	912.25	72.61%	1076	24,412			200.00	19.10	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (i)	0.02	0.00%	1	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.18	0.01%	17	3,406			200.00	13.84	200.00	13.84	-	-
Time of Use (TOU) - Peak D-2	0.02	0.00%	3	564			200.00	26.35	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.07	0.01%		-			200.00	18.87	200.00	7.30	-	11.57
Total Agricultural	913		3,912	28,700								
Public Lighting G	2.53	0.20%	275	275			-	20.62	-	20.63	-	(0.01)
Residential Colonies H	56.85	4.52%	4	4			-	21.32	-	19.51	-	1.81
Special Contracts - Tariff K (AJK)	-	0.00%	-	-								
Time of Use (TOU) - Peak	-	0.00%	-	-								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-								
Railway Traction Traction - 1	-	0.00%	-	-								
Co-Generation-J	-	0.00%	-	-								
Grand Total	1,256	100.00%	598,973	624,634								



QESCO

Revenue & Subsidy Statement March to June 2021

Description	Sales (MWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution Losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	1.41	0.11%	132,406	132,406				5.64		5.57		0.07
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
01-100 Units	63.11	5.02%	125,054	125,054				1,526.31		488.44		1,037.87
101-200 Units	18.53	1.47%	53,594					501.24		186.41		314.83
201-300 Units	38.13	3.03%	109,105	109,105				1,051.38		463.23		588.16
301-700 Units	35.14	2.80%	31,399	31,399				1,004.71		686.93		317.77
Above 700 Units	18.12	1.44%	6,227	6,227				586.73		410.40		176.32
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	0.68	0.05%	2,816	2,816				22.07		11.05		11.02
Time of Use (TOU) - Off-Peak	2.62	0.21%	18,773	18,773				65.77		59.61		6.16
Total Residential	177.72		479,374	479,374	-	-	-	4,763.86	-	2,311.64	-	2,452.22
Commercial - A2												
Commercial -	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	19.50	1.55%	109,555	109,555				424.80		388.93		35.87
Commercial (<100)	-	0.00%	35	35				-		-		-
Commercial (<20 kW)	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	3.43	0.27%	2,740	2,740				72.75		69.78		2.97
Time of Use (TOU) - Off-Peak (Temp)	14.78	1.18%	38	38				167.96		167.96		-
Total Commercial	37.71	0.00%	112,368	112,368	-	-	-	665.52	-	626.67	-	38.84
Industrial												
B1	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1 (Peak)	0.36	0.03%	4	1,156				9.61		7.58		2.03
B1 - (Off Peak)	1.93	0.15%	1,548	1,548				36.27		29.36		6.90
B2 -	-	0.00%	111	111				-		-		-
B2 - TOU (Peak)	3.41	0.27%	1,076	1,076				68.97		57.09		11.88
B2 - TOU (Off-peak)	17.53	1.40%	1	1				456.80		363.41		93.39
B3 - 11/33 KV (Peak)	1.58	0.12%	17	17				28.64		23.38		5.26
B3 - 11/33 KV (Off-peak)	13.34	1.06%	3	3				243.92		199.18		44.74
Total Industrial	38	0.00%	2,760	3,912	-	-	-	844.20	-	680.01	-	164.19
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.00	0.00%	11	11				0.06		0.05		0.01
C1(b) Supply at 400 Volts - exceeding 5 kW	0.17	0.01%	86	86				3.75		3.43		0.32
Time of Use (TOU) - Peak	1.08	0.09%	115	115				29.54		25.50		4.04
Time of Use (TOU) - Off-Peak	4.39	0.35%	12	12				81.81		74.42		7.39
C2 Supply at 11 kV	0.47	0.04%	-	-				9.60		9.28		0.32
Time of Use (TOU) - Peak	4.42	0.35%	28	28				115.34		104.01		11.33
Time of Use (TOU) - Off-Peak	20.42	1.63%	28	28				375.78		342.08		33.70
C3 Supply above 11 kV	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-		-
Total Single Point Supply	31		280	280	-	-	-	615.88	-	558.76	-	57.11
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1,156	97				-		-		-
D1 b Peak	-	0.00%	1,548					-		-		-
D1 b Off Peak	-	0.00%	111					-		-		-
D2 Agricultural Tube-wells	912.25	72.61%	1,076	24,412				17,425.30		12,132.92		5,292.38
Agricultural Tube-wells D-2 (i)	0.02	0.00%	1	-				-		-		-
Time of Use (TOU) - Peak D-2(i)	0.18	0.01%	17	3,406				2.51		2.51		-
Time of Use (TOU) - Peak D-2	0.02	0.00%	3	564				0.48		0.13		0.35
Time of Use (TOU) - Off-Peak D2	0.07	0.01%	-	-				1.28		0.50		0.79
Total Agricultural	913		3,912	28,700	-	-	-	17,429.56	-	12,136.05	-	5,293.51
Public Lighting G	2.53	0.20%	275	275				52.13		52.15		(0.02)
Residential Colonies H	56.85	4.52%	4	4				1,212.21		1,109.16		103.05
Special Contracts - Tariff K (AJK)	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-		-
Railway Traction Traction - 1	-	0.00%	-	-				-		-		-
Co-Generation-J	-	0.00%	-	-				-		-		-
Grand Total	1,256	100.00%	598,973	624,634	-	-	-	25,583.35	-	17,474.45	-	8,108.90



QESCO

Revenue & Subsidy Statement From July 20 to June 21

Description	Sales (MkWh)	Sales (%age)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%age)	Distribution Losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	5.36	0.11%	132,406	132,406				21.44		21.17		0.27
For peak load requirement up to 5 kW	-	-	-	-				-		-		-
01-100 Units	239.85	5.02%	125,054	125,054				5,801.06		1,856.41		3,944.65
101-200 Units	70.43	1.47%	53,594					1,905.08		708.49		1,196.59
201-300 Units	144.90	3.03%	109,105	109,105				3,995.99		1,760.59		2,235.40
301-700 Units	133.55	2.80%	31,399	31,399				3,818.59		2,610.83		1,207.76
Above 700 Units	68.87	1.44%	6,227	6,227				2,229.98		1,559.82		670.16
For peak load requirement exceeding 5 kW	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	2.57	0.05%	2,816	2,816				83.88		41.98		41.90
Time of Use (TOU) - Off-Peak	9.94	0.21%	18,773	18,773				249.98		226.56		23.41
Total Residential	675.46		479,374	479,374	-	-	-	18,106.00	-	8,785.86	-	9,320.14
Commercial - A2												
Commercial -	-	-	-	-								
For peak load requirement up to 5 kW	74.10	1.55%	109,555	109,555				1,614.55		1,478.20		136.35
Commercial (<100)	-	0.00%	35	35				-		-		-
Commercial (<20 kW)	-	0.00%	-	-				-		-		-
For peak load requirement exceeding 5 kW	-	0.00%	-	-				-		-		-
Regular	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak (A-2)	13.04	0.27%	2,740	2,740				276.51		265.22		11.29
Time of Use (TOU) - Off-Peak (Temp)	56.18	1.18%	38	38				638.38		638.38		-
Total Commercial	143.32	0.00%	112,368	112,368	-	-	-	2,529.43	-	2,381.80	-	147.63
Industrial												
B1	-	0.00%	-	-				-		-		-
B1 (Peak)	1.39	0.03%	4	1,156				36.53		28.82		7.71
B1 - (Off Peak)	7.33	0.15%	1,548	1,548				137.83		111.61		26.23
B2 -	-	0.00%	111	111				-		-		-
B2 - TOU (Peak)	12.97	0.27%	1,076	1,076				262.14		218.98		45.16
B2 - TOU (Off-peak)	66.63	1.40%	1	1				1,736.15		1,361.21		354.93
B3 - 11/23 KV (Peak)	5.92	0.12%	17	17				108.84		88.84		19.99
B3 - 11/23 KV (Off-peak)	50.71	1.06%	3	3				927.07		737.04		170.03
Total Industrial	145	0.00%	2,760	3,912	-	-	-	3,208.56	-	2,584.51	-	624.05
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	11	11				0.22		0.20		0.02
C1(b) Supply at 400 Volts - exceeding 5 kW	0.65	0.01%	86	86				14.25		13.02		1.23
Time of Use (TOU) - Peak	4.11	0.09%	115	115				112.27		96.90		15.37
Time of Use (TOU) - Off-Peak	16.69	0.35%	12	12				310.95		282.85		28.10
C2 Supply at 11 kV	1.77	0.04%	-	-				36.48		35.26		1.22
Time of Use (TOU) - Peak	16.79	0.35%	28	28				438.38		395.31		43.06
Time of Use (TOU) - Off-Peak	77.62	1.63%	28	28				1,420.21		1,300.14		128.08
C3 Supply above 11 kV	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-		-
Total Single Point Supply	118		280	280	-	-	-	2,340.76	-	2,123.68	-	217.08
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1,156	97				-		-		-
D1 b Peak	-	0.00%	1,548					-		-		-
D1 b Off Peak	-	0.00%	111					-		-		-
D2 Agricultural Tube-wells	3,467.19	72.61%	1,076	24,412				66,228.35		46,113.60		20,114.75
Agricultural Tube-wells D-2 (i)	0.07	0.00%	1	-				-		-		-
Time of Use (TOU) - Peak D-2(i)	0.69	0.01%	17	3,406				9.52		9.52		-
Time of Use (TOU) - Peak D-2	0.07	0.00%	3	564				1.82		0.50		1.31
Time of Use (TOU) - Off-Peak D2	0.26	0.01%	-	-				4.87		1.89		2.99
Total Agricultural	3,468		3,912	28,700	-	-	-	66,244.57	-	46,125.51	-	20,119.05
Public Lighting G	9.61	0.20%	275	275				198.11		198.20		(0.08)
Residential Colonies H	216.07	4.52%	4	4				4,607.24		4,215.60		391.65
Special Contracts - Tariff K (AJK)	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-		-
Railway Traction Traction - 1	-	0.00%	-	-				-		-		-
Co-Generation-J	-	0.00%	-	-				-		-		-
Grand Total	4,775	100.00%	598,973	624,634	-	-	-	97,234.67	-	66,415.15	-	30,819.52



Description	Sales		Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(kW)	(%)		(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	5.72	0.11%	132406	132,406			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW		0.00%		-			-	-	-	-	-	-
01-100 Units	255.78	5.02%	125054	125,054			-	28.35	-	7.74	-	16.45
101-200 Units	75.11	1.47%	53594	53,594			-	31.70	-	10.06	-	16.99
201-300 Units	154.53	3.03%	109105	109,105			-	32.32	-	12.15	-	15.43
301-700 Units	142.42	2.80%	31399	31,399			-	33.51	-	19.55	-	9.04
Above 700 Units	73.44	1.44%	6227	6,227			-	37.95	-	22.65	-	9.73
For peak load requirement exceeding 5 kW		0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	2.74	0.05%	2816	2,816			-	38.24	-	16.33	-	16.30
Time of Use (TOU) - Off-Peak	10.60	0.21%	18773	18,773			-	29.47	-	22.79	-	2.36
Total Residential	720.35		479,374	479,374								
Commercial - A2		0.00%										
Commercial -												
For peak load requirement up to 5 kW	79.02	1.55%	109555	109,555			-	25.54	-	19.95	-	1.84
Commercial (<100)	-	0.00%	35	35			-	30.61	400.00	23.55	-	2.57
Commercial (<20 KW)												
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	21.84	-	17.58	-	1.05
Time of Use (TOU) - Peak (A-2)	13.91	0.27%	2740	2,740			400.00	24.85	400.00	20.34	-	0.87
Time of Use (TOU) - Off-Peak (Temp)	59.92	1.18%	38	38			400.00	13.32	400.00	11.36	-	-
Total Commercial	152.84	0.00%	112,368	112,368								
Industrial		0.00%										
B1	-	0.00%		-			-	26.50	-	17.23	-	5.38
B1 (Peak)	1.48	0.03%	4	1,156			-	30.88	-	20.79	-	5.56
B1 - (Off Peak)	7.81	0.15%	1548	1,548			-	22.04	-	15.23	-	3.58
B2	-	0.00%	111	111			400.00	-	400.00	-	-	-
B2 - TOU (Peak)	13.83	0.27%	1076	1,076			400.00	23.69	400.00	16.73	-	3.48
B2 - TOU (Off-peak)	71.06	1.40%	1	1			400.00	30.54	400.00	20.73	-	5.33
B3 - 11/33 KV (Peak)	6.31	0.12%	17	17			380.00	21.56	380.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	54.08	1.06%	3	3			380.00	21.43	380.00	14.93	-	3.35
Total Industrial	155	0.00%	2,760	3,912								
Bulk		0.00%										
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	11	11			-	26.77	-	20.63	-	2.21
C1(b) Supply at 400 Volts - exceeding 5 kW	0.69	0.01%	86	86			400.00	25.81	400.00	20.13	-	1.89
Time of Use (TOU) - Peak	4.39	0.09%	115	115			400.00	31.98	400.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	17.80	0.35%	12	12			400.00	21.84	400.00	16.95	-	1.68
C2 Supply at 11 kV	1.89	0.04%		-			380.00	24.17	380.00	19.93	-	0.69
Time of Use (TOU) - Peak	17.90	0.35%	28	28			380.00	30.61	380.00	23.55	-	2.57
Time of Use (TOU) - Off-Peak	82.78	1.63%	28	28			380.00	21.56	380.00	16.75	-	1.65
C3 Supply above 11 kV	-	0.00%		-			-	19.45	-	16.60	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	26.03	-	22.21	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	17.40	-	14.85	-	-
Total Single Point Supply	125		280	280								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1156	97			-	16.88	-	14.40	-	-
D1 b Peak	-	0.00%	1548	45			-	24.17	-	7.30	-	13.52
D1 b Off Peak	-	0.00%	111	176			-	31.65	-	20.55	-	6.45
D2 Agricultural Tube-wells	3,697.58	72.81%	1076	24,412			200.00	22.39	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (B)	0.08	0.00%	1	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.73	0.01%	17	3,406			200.00	16.22	200.00	13.84	-	-
Time of Use (TOU) - Peak D-2	0.07	0.00%	3	564			200.00	30.88	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.28	0.01%		-			200.00	22.11	200.00	7.30	-	11.57
Total Agricultural	3,699		3,912	28,700								
Public Lighting G	10.25	0.20%	275	275			-	24.17	-	20.63	-	(0.01)
Residential Colonies H	230.43	4.52%	4	4			-	24.99	-	19.51	-	1.81
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total:	5,093	100.00%	598,973	624,634								



QESCO

Revenue & Subsidy Statement From July 21 to June 2022

Description	Sales (MWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution Losses	Proposed Tariff Fixed Charge (Min Rs)	Proposed Tariff Variable Charge (Min Rs)	GoP Notified Tariff Fixed Charge (Min Rs)	GoP Notified Tariff Variable Charge (Min Rs)	Subsidy Fixed Charge (Min Rs)	Subsidy Variable Charge (Min Rs)
Residential												
Up to 50 Units	5.72	0.11%	132,406	132,406				22.86		22.58		0.29
For peak load requirement up to 5 kW	-	-	-	-				-		-		-
01-100 Units	255.78	5.02%	125,054	125,054				7,250.26		1,979.76		5,270.50
101-200 Units	75.11	1.47%	53,594					2,381.00		755.57		1,625.43
201-300 Units	154.53	3.03%	109,105	109,105				4,994.26		1,877.58		3,116.68
301-700 Units	142.42	2.80%	31,399	31,399				4,772.54		2,784.32		1,988.22
Above 700 Units	73.44	1.44%	6,227	6,227				2,787.06		1,663.47		1,123.59
For peak load requirement exceeding 5 kW	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	2.74	0.05%	2,816	2,816				104.84		44.77		60.07
Time of Use (TOU) - Off-Peak	10.60	0.21%	18,773	18,773				312.42		241.62		70.81
Total Residential	720.35		479,374	479,374				22,625.25		9,369.67		13,255.58
Commercial - A2												
Commercial -	-	-	-	-				-		-		-
For peak load requirement up to 5 kW	79.02	1.55%	109,555	109,555				2,017.89		1,576.43		441.46
Commercial (<100)	-	0.00%	35	35				-		-		-
Commercial (<20 kW)	-	0.00%	-	-				-		-		-
For peak load requirement exceeding 5 kW	-	0.00%	-	-				-		-		-
Regular	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak (A-2)	13.91	0.27%	2,740	2,740				345.58		282.84		62.74
Time of Use (TOU) - Off-Peak (Temp)	59.92	1.18%	38	38				797.85		680.80		117.06
Total Commercial	152.84	0.00%	112,368	112,368				3,161.33		2,540.07		621.26
Industrial												
B1	-	0.00%	-	-				-		-		-
B1 (Peak)	1.48	0.03%	4	1,156				45.65		30.74		14.92
B1 - (Off Peak)	7.81	0.15%	1,548	1,548				172.27		119.02		53.25
B2 -	-	0.00%	111	111				-		-		-
B2 - TOU (Peak)	13.83	0.27%	1,076	1,076				327.63		231.40		96.23
B2 - TOU (Off-peak)	71.06	1.40%	1	1				2,169.87		1,473.00		696.87
B3 - 11/33 KV (Peak)	6.31	0.12%	17	17				136.03		94.75		41.28
B3 - 11/33 KV (Off-peak)	54.08	1.06%	3	3				1,158.67		807.35		351.32
Total Industrial	155	0.00%	2,760	3,912				4,010.11		2,756.25		1,253.86
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	11	11				0.28		0.21		0.06
C1(b) Supply at 400 Volts - exceeding 5 kW	0.69	0.01%	86	86				17.81		13.89		3.92
Time of Use (TOU) - Peak	4.39	0.08%	115	115				140.31		103.34		36.97
Time of Use (TOU) - Off-Peak	17.80	0.35%	12	12				388.64		301.65		86.99
C2 Supply at 11 kV	1.89	0.04%	-	-				45.59		37.60		7.99
Time of Use (TOU) - Peak	17.90	0.35%	28	28				547.89		421.58		126.31
Time of Use (TOU) - Off-Peak	82.78	1.63%	28	28				1,785.00		1,386.53		398.48
C3 Supply above 11 kV	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-		-
Total Single Point Supply	125		280	280				2,925.52		2,264.80		660.72
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1,156	97				-		-		-
D1 b Peak	-	0.00%	1,548					-		-		-
D1 b Off Peak	-	0.00%	111					-		-		-
D2 Agricultural Tube-wells	3,697.58	72.61%	1,076	24,412				82,773.30		49,177.82		33,595.48
Agricultural Tube-wells D-2 (B)	0.08	0.00%	1	-				-		-		-
Time of Use (TOU) - Peak D-2(i)	0.73	0.01%	17	3,406				11.90		10.16		1.75
Time of Use (TOU) - Peak D-2	0.07	0.00%	3	564				2.27		0.54		1.74
Time of Use (TOU) - Off-Peak D2	0.28	0.01%	-	-				6.09		2.01		4.08
Total Agricultural	3,699		3,912	28,700				82,793.57		49,190.53		33,603.04
Public Lighting G	10.25	0.20%	275	275				247.61		211.37		36.24
Residential Colonies H	230.43	4.52%	4	4				5,758.21		4,495.72		1,262.49
Special Contracts - Tariff K (AJK)	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-				-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-				-		-		-
Railway Traction Traction - 1	-	0.00%	-	-				-		-		-
Co-Generation-J	-	0.00%	-	-				-		-		-
Grand Total	5,093	100.00%	598,973	624,634				121,521.59		70,828.41		50,693.18



Description	Sales	Sales Mix (%)	Projected No. of Consumers	Connected Load	Load Factor (%)	Distribution Losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	5.90	0.11%	132406	132,405			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW		0.00%		-			-	-	-	-	-	-
01-100 Units	263.84	5.02%	125054	125,054			-	31.90	-	7.74	-	16.45
101-200 Units	77.47	1.47%	53594	53,594			-	35.68	-	10.06	-	16.99
201-300 Units	159.40	3.03%	109105	109,105			-	36.38	-	12.15	-	15.43
301-700 Units	146.91	2.80%	31399	31,399			-	37.72	-	19.55	-	9.04
Above 700 Units	75.76	1.44%	6227	6,227			-	42.71	-	22.65	-	9.73
For peak load requirement exceeding 5 kW		0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	2.83	0.05%	2816	2,816			-	43.04	-	16.33	-	16.30
Time of Use (TOU) - Off-Peak	10.94	0.21%	18773	18,773			-	33.17	-	22.79	-	2.36
Total Residential	743.04		479,374	479,374								
Commercial - A2		0.00%										
Commercial -												
For peak load requirement up to 5 kW	81.51	1.55%	109555	109,555			-	28.74	-	19.95	-	1.84
Commercial (<100)	-	0.00%	35	35			-	34.45	400.00	23.55	-	2.57
Commercial (<20 kW)	-	0.00%		-			-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	24.58	-	17.58	-	1.05
Time of Use (TOU) - Peak (A-2)	14.34	0.27%	2740	2,740			440.00	27.97	400.00	20.34	-	0.87
Time of Use (TOU) - Off-Peak (Temp)	61.80	1.18%	38	38			440.00	14.99	400.00	11.36	-	-
Total Commercial	157.65	0.00%	112,368	112,368								
Industrial		0.00%										
B1	-	0.00%		-			-	29.82	-	17.23	-	5.38
B1 (Peak)	1.53	0.03%	4	1,156			-	34.76	-	20.79	-	5.56
B1 - (Off Peak)	8.06	0.15%	1548	1,548			-	24.81	-	15.23	-	3.58
B2 -	-	0.00%	111	111			440.00	-	400.00	-	-	-
B2 - TOU (Peak)	14.27	0.27%	1076	1,076			440.00	26.66	400.00	16.73	-	3.48
B2 - TOU (Off-peak)	73.29	1.40%	1	1			440.00	34.37	400.00	20.73	-	5.33
B3 - 11/33 KV (Peak)	6.51	0.12%	17	17			420.00	24.27	380.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	55.78	1.06%	3	3			420.00	24.12	380.00	14.93	-	3.35
Total Industrial	159	0.00%	2,760	3,912								
Bulk		0.00%										
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	11	11			-	30.13	-	20.63	-	2.21
C1(b) Supply at 400 Volts - exceeding 5 kW	0.71	0.01%	86	86			440.00	29.05	400.00	20.13	-	1.89
Time of Use (TOU) - Peak	4.53	0.09%	115	115			440.00	35.99	400.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	18.36	0.35%	12	12			440.00	24.58	400.00	16.95	-	1.68
C2 Supply at 11 kV	1.95	0.04%		-			420.00	27.20	380.00	19.93	-	0.69
Time of Use (TOU) - Peak	18.47	0.35%	28	28			420.00	34.45	380.00	23.55	-	2.57
Time of Use (TOU) - Off-Peak	85.39	1.63%	28	28			420.00	24.27	380.00	16.75	-	1.65
C3 Supply above 11 kV	-	0.00%		-			-	21.90	-	16.60	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	29.30	-	22.21	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	19.58	-	14.85	-	-
Total Single Point Supply	129		280	280								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1156	97			-	19.00	-	14.40	-	-
D1 b Peak	-	0.00%	1548	45			-	27.20	-	7.30	-	13.32
D1 b Off Peak	-	0.00%	111	176			-	35.62	-	20.55	-	6.45
D2 Agricultural Tube-wells	3,814.06	72.61%	1076	24,412			200.00	25.20	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (i)	0.08	0.00%	1	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.76	0.01%	17	3,406			200.00	18.26	200.00	13.84	-	-
Time of Use (TOU) - Peak D-2	0.08	0.00%	3	564			200.00	34.76	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.28	0.01%		-			200.00	24.89	200.00	7.30	-	11.57
Total Agricultural	3,815		3,912	28,700								
Public Lighting G	10.57	0.20%	275	275			-	27.20	-	20.65	-	(0.01)
Residential Colonies H	237.65	4.52%	4	4			-	28.13	-	19.51	-	1.81
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	5,253	100.00%	598,973	624,634								



QESCO

Revenue & Subsidy Statement From July 22 to June 2023

Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
							(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	5.90	0.11%	132,406	132,406			23.58		23.29			0.29
For peak load requirement up to 5 kW	-	-	-	-			-		-			-
01-100 Units	263.84	5.02%	125,054	125,054			8,417.59		2,042.13			6,375.45
101-200 Units	77.47	1.47%	53,594				2,764.35		779.37			1,984.98
201-300 Units	159.40	3.03%	109,105	109,105			5,798.36		1,936.73			3,861.63
301-700 Units	146.91	2.80%	31,399	31,399			5,540.94		2,872.03			2,668.91
Above 700 Units	75.76	1.44%	6,227	6,227			3,235.79		1,715.87			1,519.92
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-		-			-
Time of Use (TOU) - Peak	2.83	0.05%	2,816	2,816			121.72		48.19			75.53
Time of Use (TOU) - Off-Peak	10.94	0.21%	18,773	18,773			362.73		249.23			113.50
Total Residential	743.04		479,374	479,374	-	-	-	26,265.05	-	9,654.84	-	16,600.22
Commercial - A2												
Commercial -	-	-	-	-								
For peak load requirement up to 5 kW	81.51	1.55%	109,555	109,555			2,342.78		1,626.09			716.69
Commercial (<100)	-	0.00%	35	35			-		-			-
Commercial (<20 kW)	-	0.00%	-	-			-		-			-
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-		-			-
Regular	-	0.00%	-	-			-		-			-
Time of Use (TOU) - Peak (A-2)	14.34	0.27%	2,740	2,740			401.22		291.75			109.47
Time of Use (TOU) - Off-Peak (Temp)	61.80	1.18%	38	38			926.31		702.24			224.07
Total Commercial	157.65	0.00%	112,368	112,368	-	-	-	3,670.31	-	2,620.08	-	1,050.23
Industrial												
B1	-	0.00%	-	-			-		-			-
B1 (Peak)	1.53	0.03%	4	1,158			53.00		31.71			21.30
B1 - (Off Peak)	8.06	0.15%	1,548	1,548			200.00		122.77			77.23
B2	-	0.00%	111	111			-		-			-
B2 - TOU (Peak)	14.27	0.27%	1,076	1,076			380.38		238.69			141.69
B2 - TOU (Off-peak)	73.29	1.40%	1	1			2,519.22		1,519.40			999.83
B3 - 11/33 KV (Peak)	6.51	0.12%	17	17			157.93		97.73			60.20
B3 - 11/33 KV (Off-peak)	55.78	1.06%	3	3			1,345.22		832.78			512.44
Total Industrial	159	0.00%	2,760	3,912	-	-	-	4,655.75	-	2,843.08	-	1,812.68
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	11	11			0.32		0.22			0.10
C1(b) Supply at 400 Volts-exceeding 5 kW	0.71	0.01%	86	86			20.67		14.33			6.35
Time of Use (TOU) - Peak	4.53	0.09%	115	115			162.90		106.59			56.31
Time of Use (TOU) - Off-Peak	18.36	0.35%	12	12			451.21		311.15			140.06
C2 Supply at 11 kV	1.95	0.04%	-	-			52.93		38.78			14.15
Time of Use (TOU) - Peak	18.47	0.35%	28	28			636.11		434.86			201.24
Time of Use (TOU) - Off-Peak	85.39	1.63%	28	28			2,072.40		1,430.21			642.19
C3 Supply above 11 kV	-	0.00%	-	-			-		-			-
Time of Use (TOU) - Peak	-	0.00%	-	-			-		-			-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-		-			-
Total Single Point Supply	129		280	280	-	-	-	3,396.54	-	2,336.15	-	1,060.40
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1,156	97			-		-			-
D1 b Peak	-	0.00%	1,548				-		-			-
D1 b Off Peak	-	0.00%	111				-		-			-
D2 Agricultural Tube-wells	3,814.06	72.61%	1,076	24,412			96,100.17		50,727.02			45,373.15
Agricultural Tube-wells D-2 (ii)	0.08	0.00%	1	-			-		-			-
Time of Use (TOU) - Peak D-2(i)	0.76	0.01%	17	3,406			13.82		10.48			3.34
Time of Use (TOU) - Peak D-2	0.08	0.00%	3	564			2.64		0.55			2.08
Time of Use (TOU) - Off-Peak D2	0.28	0.01%	-	-			7.07		2.07			5.00
Total Agricultural	3,815		3,912	28,700	-	-	-	96,123.70	-	50,740.13	-	45,383.57
Public Lighting G	10.57	0.20%	275	275			287.47		218.03			69.44
Residential Colonies H	237.69	4.52%	4	4			6,685.31		4,637.35			2,047.96
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-		-			-
Time of Use (TOU) - Peak	-	0.00%	-	-			-		-			-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-		-			-
Railway Traction Traction - 1	-	0.00%	-	-			-		-			-
Co-Generation-J	-	0.00%	-	-			-		-			-
Grand Total	5,253	100.00%	598,973	624,634	-	-	-	141,084.15	-	73,059.64	-	68,024.50



Description	Sales (MWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution Losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	7.12	0.11%	132406	132,406			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW		0.00%		-			-	-	-	-	-	-
01-100 Units	318.72	5.02%	125054	125,054			-	32.74	-	7.74	-	16.45
101-200 Units	93.59	1.47%	53594	53,594			-	36.62	-	10.06	-	16.99
201-300 Units	192.56	3.03%	109105	109,105			-	37.33	-	12.15	-	15.43
301-700 Units	177.46	2.80%	31399	31,399			-	38.71	-	19.55	-	9.04
Above 700 Units	91.51	1.44%	6227	6,227			-	43.84	-	22.65	-	9.73
For peak load requirement exceeding 5 kW		0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	3.42	0.05%	2816	2,816			-	44.17	-	16.33	-	16.30
Time of Use (TOU) - Off-Peak	13.21	0.21%	18773	18,773			-	34.04	-	22.79	-	2.36
Total Residential	897.59	0.21%	479,374	479,374								
Commercial - A2		0.00%										
Commercial -												
For peak load requirement up to 5 kW	98.46	1.55%	109555	109,555			-	29.50	-	19.95	-	1.84
Commercial (<100)	-	0.00%	35	35				35.35	400.00	23.55	-	2.57
Commercial (<20 KW)	-	0.00%		-				-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%		-				-	-	-	-	-
Regular	-	0.00%		-				25.23	-	17.58	-	1.05
Time of Use (TOU) - Peak (A-2)	17.33	0.27%	2740	2,740			440.00	28.71	400.00	20.34	-	0.87
Time of Use (TOU) - Off-Peak (Temp)	74.66	1.18%	38	38			440.00	15.38	400.00	11.36	-	-
Total Commercial	190.45	0.00%	112,368	112,368								
Industrial		0.00%										
B1	-	0.00%		-				30.61	-	17.23	-	5.38
B1 (Peak)	1.84	0.03%	4	1,156				35.67	-	20.79	-	5.56
B1 - (Off Peak)	9.74	0.15%	1548	1,548				25.46	-	15.23	-	3.58
B2 -	-	0.00%	111	111			440.00	-	400.00	-	-	-
B2 - TOU (Peak)	17.23	0.27%	1076	1,076			440.00	27.36	400.00	16.73	-	3.48
B2 - TOU (Off-peak)	88.54	1.40%	1	1			440.00	35.27	400.00	20.73	-	5.33
B3- 11/33 KV (Peak)	7.86	0.12%	17	17			420.00	24.91	380.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	67.38	1.06%	3	3			420.00	24.75	380.00	14.93	-	3.35
Total Industrial	193	0.00%	2,760	3,912								
Bulk		0.00%										
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	11	11			-	30.92	-	20.63	-	2.21
C1(b) Supply at 400 Volts - exceeding 5 kW	0.86	0.01%	86	86			440.00	29.81	400.00	20.13	-	1.89
Time of Use (TOU) - Peak	5.47	0.09%	115	115			440.00	36.94	400.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	22.18	0.35%	12	12			440.00	25.23	400.00	16.95	-	1.68
C2 Supply at 11 kV	2.35	0.04%		-			420.00	27.82	380.00	19.93	-	0.69
Time of Use (TOU) - Peak	22.31	0.35%	28	28			420.00	35.35	380.00	23.55	-	2.57
Time of Use (TOU) - Off-Peak	103.15	1.63%	28	28			420.00	24.91	380.00	16.75	-	1.65
C3 Supply above 11 kV	-	0.00%		-			-	22.47	-	16.60	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	30.07	-	22.21	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	20.10	-	14.85	-	-
Total Single Point Supply	156		280	280								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1156	97			-	19.50	-	14.40	-	-
D1 b Peak	-	0.00%	1548	45				27.92	-	7.30	-	13.32
D1 b Off Peak	-	0.00%	111	176				36.56	-	20.55	-	6.45
D2 Agricultural Tube-wells	4,607.41	72.61%	1076	24,412			200.00	25.86	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (i)	0.10	0.00%	1	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	0.91	0.01%	17	3,406			200.00	18.74	200.00	13.84	-	-
Time of Use (TOU) - Peak D-2	0.09	0.00%	3	564			200.00	35.57	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.34	0.01%		-			200.00	25.54	200.00	7.30	-	11.57
Total Agricultural	4,609		3,912	28,700								
Public Lighting G	12.77	0.20%	275	275			-	27.92	-	20.63	-	(0.01)
Residential Colonies H	287.13	4.52%	4	4			-	28.86	-	19.51	-	1.81
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	6,346	100.00%	598,973	624,634								



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Revenue & Subsidy Statement From July 23 to june 2024

Description	Sales (MkWh)	Sales Mix (%)	Projected No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	7.12	0.11%	132,406	132,406				28.49		28.13		0.36
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
01-100 Units	318.72	5.02%	125,054	125,054				10,435.56		2,466.91		7,968.66
101-200 Units	93.59	1.47%	53,594					3,427.06		941.48		2,485.57
201-300 Units	192.56	3.03%	109,105	109,105				7,188.42		2,339.58		4,848.84
301-700 Units	177.46	2.80%	31,399	31,399				6,869.29		3,469.43		3,399.86
Above 700 Units	91.51	1.44%	6,227	6,227				4,011.52		2,072.78		1,938.74
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	3.42	0.05%	2,816	2,816				150.90		55.79		95.11
Time of Use (TOU) - Off-Peak	13.21	0.21%	18,773	18,773				449.68		301.07		148.61
Total Residential	897.59		479,374	479,374	-	-	-	32,560.92	-	11,675.18	-	20,885.75
Commercial - A2												
Commercial -	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	98.46	1.55%	109,555	109,555				2,904.42		1,964.32		940.10
Commercial (<100)	-	0.00%	35	35				-		-		-
Commercial (<20 kW)	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	17.33	0.27%	2,740	2,740				497.41		352.44		144.97
Time of Use (TOU) - Off-Peak (Temp)	74.66	1.18%	38	38				1,148.38		848.31		300.07
Total Commercial	190.45	0.00%	112,368	112,368	-	-	-	4,550.21	-	3,165.08	-	1,385.14
Industrial												
B1	-	0.00%	-	-	-	-	-	-	-	-	-	-
B1 (Peak)	1.84	0.03%	4	1,156				65.71		38.30		27.41
B1 - Off Peak	9.74	0.15%	1,548	1,548				247.95		148.31		39.64
B2 -	-	0.00%	111	111				-		-		-
B2 - TOU (Peak)	17.23	0.27%	1,076	1,076				471.57		288.34		183.23
B2 - TOU (Off-peak)	88.54	1.40%	1	1				3,123.17		1,035.44		1,287.72
B3 - 11/23 KV (Peak)	7.86	0.12%	17	17				195.79		118.06		77.73
B3 - 11/23 KV (Off-peak)	67.38	1.06%	3	3				1,667.71		1,006.00		661.71
Total Industrial	193	0.00%	2,760	3,912	-	-	-	5,771.89	-	3,434.45	-	2,337.44
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	11	11				0.40		0.27		0.13
C1(b) Supply at 400 Volts - exceeding 5 kW	0.86	0.01%	86	86				25.63		17.30		8.33
Time of Use (TOU) - Peak	5.47	0.09%	115	115				201.96		128.77		73.19
Time of Use (TOU) - Off-Peak	22.18	0.35%	12	12				559.38		375.87		183.50
C2 Supply at 11 kV	2.35	0.04%	-	-	-	-	-	65.62		46.55		18.77
Time of Use (TOU) - Peak	22.31	0.35%	28	28				788.60		525.32		263.28
Time of Use (TOU) - Off-Peak	103.15	1.63%	28	28				2,569.22		1,727.70		841.52
C3 Supply above 11 kV	-	0.00%	-	-	-	-	-	-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-		-		-
Total Single Point Supply	156		280	280	-	-	-	4,210.81	-	2,822.08	-	1,388.73
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1,156	97				-		-		-
D1 b Peak	-	0.00%	1,548					-		-		-
D1 b Off Peak	-	0.00%	111					-		-		-
D2 Agricultural Tube-wells	4,607.41	72.61%	1,076	24,412				119,138.61		61,273.54		57,860.07
Agricultural Tube-wells D-2 (i)	0.10	0.00%	1	-				-		-		-
Time of Use (TOU) - Peak D-2(i)	0.91	0.01%	17	3,406				17.13		12.66		4.48
Time of Use (TOU) - Peak D-2	0.09	0.00%	3	564				3.27		0.67		2.60
Time of Use (TOU) - Off-Peak D2	0.34	0.01%	-	-				8.77		2.51		6.26
Total Agricultural	4,609		3,912	28,700	-	-	-	119,167.79	-	61,294.37	-	57,873.41
Public Lighting G	12.77	0.20%	275	275				356.39		263.38		93.01
Residential Colonies H	287.13	4.52%	4	4				8,288.00		5,601.94		2,686.06
Special Contracts - Tariff K (AJK)	-	0.00%	-	-	-	-	-	-		-		-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	-	-		-		-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	-	-		-		-
Railway Traction Traction - 1	-	0.00%	-	-	-	-	-	-		-		-
Co-Generation-J	-	0.00%	-	-	-	-	-	-		-		-
Grand Total	6,346	100.00%	598,973	624,634	-	-	-	174,906.01	-	88,256.48	-	86,649.53



Description	Sales	Sales Mix	Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MkWh)	(%)					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
				(kW)	(%)		(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	7.78	0.11%	132406	132,406			-	4.00	-	3.95	-	0.05
For peak load requirement up to 5 kW		0.00%		-			-	-	-	-	-	-
01-100 Units	348.25	5.02%	125054	125,054			-	34.55	-	7.74	-	16.45
101-200 Units	102.26	1.47%	53594	53,594			-	38.64	-	10.06	-	16.99
201-300 Units	210.40	3.03%	109105	109,105			-	39.40	-	12.15	-	15.43
301-700 Units	193.91	2.80%	31399	31,399			-	40.85	-	19.55	-	9.04
Above 700 Units	99.99	1.44%	6227	6,227			-	45.26	-	22.65	-	9.73
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Time of Use (TOU) - Peak	3.73	0.05%	2816	2,816			-	46.61	-	16.33	-	16.30
Time of Use (TOU) - Off-Peak	14.43	0.21%	18773	18,773			-	35.92	-	22.79	-	2.36
Total Residential	980.76		479,374	479,374								
Commercial - A2		0.00%										
Commercial -												
For peak load requirement up to 5 kW	107.59	1.55%	109555	109,555			-	31.13	-	19.95	-	1.84
Commercial (<100)	-	0.00%	35	35			-	37.31	400.00	23.55	-	2.57
Commercial (<20 kW)	-											
For peak load requirement exceeding 5 kW	-	0.00%		-			-	-	-	-	-	-
Regular	-	0.00%		-			-	26.62	-	17.58	-	1.05
Time of Use (TOU) - Peak (A-2)	18.93	0.27%	2740	2,740			440.00	30.29	400.00	20.34	-	0.87
Time of Use (TOU) - Off-Peak (Temp)	81.58	1.18%	38	38			440.00	16.23	400.00	11.36	-	-
Total Commercial	208.09	0.00%	112,368	112,368								
Industrial		0.00%										
B1	-	0.00%		-			-	32.30	-	17.23	-	5.38
B1 (Peak)	2.01	0.03%	4	1,156			-	37.64	-	20.79	-	5.56
B1 - (Off Peak)	10.64	0.15%	1548	1,548			-	26.87	-	15.23	-	3.58
B2 -	-	0.00%	111	111			440.00	-	400.00	-	-	-
B2 - TOU (Peak)	18.83	0.27%	1076	1,076			440.00	28.87	400.00	16.73	-	3.48
B2 - TOU (Off-peak)	96.74	1.40%	1	1			440.00	37.22	400.00	20.73	-	5.33
B3 - 11/33 KV (Peak)	8.59	0.12%	17	17			420.00	26.29	380.00	15.02	-	3.38
B3 - 11/33 KV (Off-peak)	73.62	1.06%	3	3			420.00	26.12	380.00	14.93	-	3.35
Total Industrial	210	0.00%	2,780	3,912								
Bulk		0.00%										
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	11	11			-	32.63	-	20.63	-	2.21
C1(b) Supply at 400 Volts - exceeding 5 kW	0.94	0.01%	86	86			440.00	31.45	400.00	20.13	-	1.89
Time of Use (TOU) - Peak	5.97	0.09%	115	115			440.00	38.98	400.00	23.55	-	3.73
Time of Use (TOU) - Off-Peak	24.23	0.35%	12	12			440.00	26.62	400.00	16.95	-	1.58
C2 Supply at 11 kV	2.57	0.04%		-			420.00	29.46	380.00	19.93	-	0.69
Time of Use (TOU) - Peak	24.37	0.35%	28	28			420.00	37.31	380.00	23.55	-	2.37
Time of Use (TOU) - Off-Peak	112.70	1.63%	28	28			420.00	26.29	380.00	16.75	-	1.65
C3 Supply above 11 kV	-	0.00%		-			-	23.71	-	16.60	-	-
Time of Use (TOU) - Peak	-	0.00%		-			-	31.73	-	23.21	-	-
Time of Use (TOU) - Off-Peak	-	0.00%		-			-	21.21	-	14.85	-	-
Total Single Point Supply	171		280	280								
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1156	97			-	20.57	-	14.40	-	-
D1 b Peak	-	0.00%	1548	45			-	29.46	-	7.30	-	13.32
D1 b Off Peak	-	0.00%	111	176			-	38.58	-	20.55	-	6.45
D2 Agricultural Tube-wells	5,034.33	72.61%	1076	24,412			200.00	27.29	200.00	13.30	-	5.80
Agricultural Tube-wells D-2 (B)	0.10	0.00%	1	-			-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	1.00	0.01%	17	3,406			200.00	19.77	200.00	13.84	-	-
Time of Use (TOU) - Peak D-2	0.10	0.00%	3	564			200.00	37.64	200.00	7.30	-	19.05
Time of Use (TOU) - Off-Peak D2	0.38	0.01%		-			200.00	26.95	200.00	7.30	-	11.57
Total Agricultural	5,036		3,912	28,700								
Public Lighting G	13.95	0.20%	275	275			-	29.46	-	20.63	-	(0.01)
Residential Colonies H	313.74	4.52%	4	4			-	30.46	-	19.51	-	1.81
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-			-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-			-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-			-	-	-	-	-	-
Grand Total	6,934	100.00%	598,973	624,634								



QESCO

Revenue & Subsidy Statement From July 24 to June 2025

Description	Sales		Projected No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed Tariff		GoP Notified Tariff		Subsidy	
	(MWh)	(%)		(kW)			Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Min Rs)	(Min Rs)		(Min Rs)	(Min Rs)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	7.78	0.11%	132,406	132,406			31.13		30.74		0.39	
For peak load requirement up to 5 kW	-		-	-			-		-		-	
01-100 Units	348.25	5.02%	125,054	125,054			12,033.00		2,695.49		9,337.51	
101-200 Units	102.26	1.47%	53,594				3,951.66		1,028.72		2,922.94	
201-300 Units	210.40	3.03%	109,105	109,105			8,288.80		2,556.37		5,732.43	
301-700 Units	193.91	2.80%	31,399	31,399			7,920.82		3,790.91		4,129.90	
Above 700 Units	99.99	1.44%	6,227	6,227			4,625.59		2,264.85		2,360.74	
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-		-		-	
Time of Use (TOU) - Peak	3.73	0.05%	2,816	2,816			174.00		60.96		113.04	
Time of Use (TOU) - Off-Peak	14.43	0.21%	18,773	18,773			518.52		328.97		189.55	
Total Residential	980.76		479,374	479,374			37,543.50		12,757.00		24,786.49	
Commercial - A2												
Commercial - For peak load requirement up to 5 kW	107.59	1.55%	109,555	109,555			3,349.02		2,146.34		1,202.68	
Commercial (<100)	-	0.00%	35	35			-		-		-	
Commercial (<20 KW)	-	0.00%	-	-			-		-		-	
For peak load requirement exceeding 5 kW	-	0.00%	-	-			-		-		-	
Regular	-	0.00%	-	-			-		-		-	
Time of Use (TOU) - Peak (A-2)	18.93	0.27%	2,740	2,740			573.55		385.10		188.46	
Time of Use (TOU) - Off-Peak (Temp)	81.58	1.18%	38	38			1,324.17		926.92		397.25	
Total Commercial	208.09	0.00%	112,368	112,368			5,246.74		3,458.35		1,788.39	
Industrial												
B1	-	0.00%	-	-			-		-		-	
B1 (Peak)	2.01	0.03%	4	1,156			75.77		41.85		33.92	
B1 - (Off Peak)	10.64	0.15%	1,548	1,548			285.91		162.05		123.86	
B2 -	-	0.00%	111	111			-		-		-	
B2 - TOU (Peak)	18.83	0.27%	1,076	1,076			543.75		315.06		228.70	
B2 - TOU (Off-peak)	96.74	1.40%	1	1			3,601.25		2,005.51		1,595.73	
B3 - 11/33 KV (Peak)	8.59	0.12%	17	17			225.76		129.00		96.76	
B3 - 11/33 KV (Off-peak)	73.62	1.06%	3	3			1,923.00		1,099.22		823.77	
Total Industrial	210	0.00%	2,760	3,912			6,655.43		3,752.69		2,902.74	
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.01	0.00%	11	11			0.46		0.29		0.17	
C1(b) Supply at 400 Volts - exceeding 5 kW	0.94	0.01%	86	86			29.55		18.91		10.64	
Time of Use (TOU) - Peak	5.97	0.09%	115	115			232.87		140.70		92.17	
Time of Use (TOU) - Off-Peak	24.23	0.35%	12	12			645.00		410.70		234.30	
C2 Supply at 11 kV	2.57	0.04%	-	-			75.67		51.19		24.48	
Time of Use (TOU) - Peak	24.37	0.35%	28	28			909.32		573.59		335.72	
Time of Use (TOU) - Off-Peak	112.70	1.63%	28	28			2,962.51		1,887.79		1,074.72	
C3 Supply above 11 kV	-	0.00%	-	-			-		-		-	
Time of Use (TOU) - Peak	-	0.00%	-	-			-		-		-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-		-		-	
Total Single Point Supply	171		280	280			4,855.38		3,083.57		1,771.81	
Agricultural Tube-wells - Tariff D												
D1 Scarp	-	0.00%	1,156	97			-		-		-	
D1 b Peak	-	0.00%	1,548				-		-		-	
D1 b Off Peak	-	0.00%	111				-		-		-	
D2 Agricultural Tube-wells	5,034.33	72.61%	1,076	24,412			137,375.88		66,956.63		70,419.25	
Agricultural Tube-wells D-2 (a)	0.10	0.00%	1	-			-		-		-	
Time of Use (TOU) - Peak D-2(i)	1.00	0.01%	17	3,406			19.76		13.83		5.93	
Time of Use (TOU) - Peak D-2	0.10	0.00%	3	564			3.77		0.73		3.04	
Time of Use (TOU) - Off-Peak D2	0.38	0.01%	-	-			10.11		2.74		7.37	
Total Agricultural	5,036		3,912	28,700			137,409.51		66,973.93		70,435.58	
Public Lighting G	13.95	0.20%	275	275			410.94		287.78		123.16	
Residential Colonies H	313.74	4.52%	4	4			9,556.69		6,121.02		3,435.68	
Special Contracts - Tariff K (AJK)	-	0.00%	-	-			-		-		-	
Time of Use (TOU) - Peak	-	0.00%	-	-			-		-		-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-			-		-		-	
Railway Traction Traction - 1	-	0.00%	-	-			-		-		-	
Co-Generation-J	-	0.00%	-	-			-		-		-	
Grand Total	6,934	100.00%	598,973	624,634			201,678.20		96,434.35		105,243.85	



