SUKKUR ELECTRIC POWER COMPANY LIMITED

Office of the Chief Executive Officer

Admin Block Thermal Power Station Sukkur

Phone: 071-9310800 / PBX: 071-9310795-6 / Fax: 071-9310797 / Email: ceo_sepco@yahoo.com

No. CEO/SEPCO/FD/ 1702-1704 *Dated:* 30/04/2025

The Registrar,
National Electric Power Regulatory Authority,
NEPRA Tower, Attaturk Avenue (East),
Sector G-5/1,
Islamabad.

Subject: **MULTI-YEAR TARIFF PETITIONS FY 2025-26 TO FY 2029-30 (SUPPLY OF POWER AND DISTRIBUTION OF POWER)- SUKKUR ELECTRIC POWER COMPANY LIMITED (LICENSE # 21/DL/2011).**

The Multi Year Tariff Petitions for the FY 2025-26 to FY 2029-30 (Supply of Power and Distribution of Power) in accordance with rule 3 (1) of NEPRA-Tariff Standard & Procedures Rules 1998, is hereby submitted along with following documents:-.

i. Cross Cheque No. 00013120 dated 28-04-2025, amounting to Rs. 2,243,332.00 bearing Authority's Multi Year Tariff Petition filing fee (Supply of Power and Distribution of Power).
ii. BOD Resolution as per Annex-"A".
iii. Affidavit on Non-Judicial Stamp Paper as per Annex-"B".
iv. Summary of Evidences, as per Annex-"C".
v. Tariff Petitions for the FY 2025-26 to FY 2029-30. (Duly signed on each page).

Therefore, Multi-Year Tariff Petitions for the FY 2025-26 to 2026-30 (Supply of Power and Distribution of Power) separately may be admitted for determination please.

Kindly, acknowledge and issue official receipt.

D.A/As Above.

CHIEF EXECUTIVE OFFICER
SEPCO, SUKKUR

Cheque dt Rs. 2243332/-

Copy for Information to:

- Chief Financial Officer, (PPMC), Islamabad.
- Section Officer (Tariff), Ministry of Energy (Power Division), Islamabad.

REGISTRAR OFFICE
Diary No: 540
Date: 5.5.25

DRO-I

Forwarded please:

☑ For nec. action	☐ For Information
☐ DG (Lic.)	☐ DG (Admn/HR)
☐ DG (M&E)	☐ DG (CAD)
☐ DG (Tech.)	☐ DG (ATC)
☐ ADG (Trf.)	☐ ADG (Fin.)
☐ SLA	☐ Dir. (I.T)
☐ Consult (Tech.)	☐ Consult (CTBCM)

For kind information, please.
1. Chairman 2. M (Tech)
3. M (Law) 4. M (Dev)

HBL FreedomAccount

Habib Bank Limited, Pakistan

SUKKUR-FRERE ROAD
SUKKUR

Cheque No. 00013120

Date 28 04 2025

Pay M/S NEPRA or bearer

Rupees two Million two hundred forty three thousand three hundred thirty two only PKR 2243332/-

CEO SEPCO SUK

Please do not write below this line

SUKKUR ELECTRIC POWER COMPANY (SEPCO)

Signature

⑈000131 20⑈ 054008 2⑆00008 27900 24 2803⑈000⑈

SUKKUR ELECTRIC POWER COMPANY LIMITED
OFFICE OF THE COMPANY SECRETARY BoD SEPCO
Add: Admin Block Thermal Power Station Sukkur
Ph: 071-9310808 PBX: 9310795-6 Fax: 9310797 Email: sepcobod@gmail.com

No. 2709-23 /B-333(Ag-16/2025)/CS/BoD/SEPCO/ Dated: 29 /04/2025

RESOLUTION THROUGH CIRCULATION NO. 16/2025

Article-66 of SEPCO Memorandum & Articles of Association and Section 41 of Companies Act, 2017

Subject: **MULTI YEAR TARIFF PETITION (SUPPLY OF POWER AND DISTRIBUTION OF POWER) FOR FY 2025-26 TO 2029-30**

Decision: The Board of Directors SEPCO has considered and accorded the approval for the following:

i. Multi Years Tariff Petition (MYT) for the control period FY 2025-26- to 2029-30.
ii. Authorized the CEO SEPCO for filing of petition as well as review if required for the above period.

The above will be ratified from the Board.

This is issued with the approval Chairman, BoD SEPCO.

29/04/2025

(Imdad Ali Mirani)
Company Secretary

Copy to the: -

- Chairman / Members of BoD SEPCO.
- Chief Executive Officer SEPCO.
- Finance Director SEPCO.
- Master File.

SUKKUR ELECTRIC POWER COMPANY

Distribution License
No. 21/DL/2011

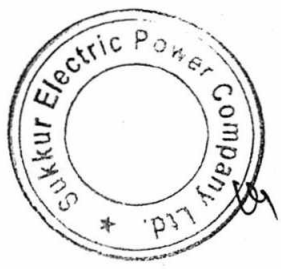
MULTI YEAR TARIFF PETITION
SUPPLY OF POWER

5 YEARS CONTROL PERIOD
FY 2025-26 TO 2029-30

Dated 30-04-2025

SUKKUR ELECTRIC POWER COMPANY
SUMMARY OF EVIDENCE FOR SUPPLY OF POWER
FOR THE FY 2025-26 to FY 2029-30

Sr. #	Parameter	Unit	As per NEPRA's Last Determination for FY 2024-25	Provisional / Projected	Projection				
				FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1	Sales Volume & Growth in Sale	Gwh	3,418	2,565	2,877	3,370	3,606	3,859	4,129
2	T&D Losses	%age	16.31%	33.74%	27.14%	16.31%	16.31%	16.31%	16.31%
3	Power Purchase Price (Un-Adjusted)	Rs./kWh	28.22	26.39	26.39	26.39	26.39	26.39	26.39
4	Rate on Return Base	Rs./ in M	11	11	67	61	55	50	45
5	O & M	Rs. In M	1,257	1,556	1,835	2,142	2,437	2,795	3,214
6	Depreciation	Rs. In M	6	6	6	7	7	7	7
7	Other Income	Rs. In M	(201)	(201)	(236)	(248)	(261)	(274)	(213)
8	Distribution Margin	Rs.Kwh	1074	1373	1672	1961	2238	2578	3054
9	Average Sales Tariff	Rs.Kwh	34.03	49.84	48.19	34.63	34.68	34.63	34.73



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TARIFF PETITION

1. PETITION SUMMARY

1.1 Details of the Petitioner:

1.1.1 Name and Address:

Sukkur Electric Power Company Limited (hereinafter referred to as SEPCO)
Thermal Power Station, Old Sukkur, Sukkur.

1.1.2 Representatives of SEPCO:

Mr. Aijaz Ahmed Channa	Chief Executive Officer.
Mr. Imdad Ali Mirani	Finance Director.
Mr. Mir Azhar Ali Talpur	Chief Engineer (Development)
Mr. Rajja Aziz Ahmed Rid	Chief Operating Officer
Mr. Mushtaque Ahmed Abbasi	Chief Commercial Officer.

1.1.3 Overview:

- SEPCO is filing the Consumer end Multi Year Tariff Petition Supply Business for the FY 2025-26 to FY 2029-30 in accordance with the Amended NEPRA Act 2018.

- SUKKUR ELECTRIC POWER COMPANY LIMITED (SEPCO) is a licensed public limited company providing utility service to distribute and supply electricity to the area of Sukkur Electric Power Company Limited, as set out in SEPCO's license, granted by NEPRA under the NEPRA Act.

The Distribution System of the SEPCO consists of three operation circles namely:

⇒ Sukkur
⇒ Larkana
⇒ Dadu
⇒ Ghotki
⇒ Shikarpur

2.1 Tariff Methodology:

2.1.1 SEPCO's Margin:

The formula calculates SEPCO's distribution margin based on projected unit sales, operating expenses, depreciation, investment and return on investment (cost of capital). Generation and transmission costs are treated as pass-through. The formula determines revenues for the period of the tariff control period. Revisions may be made to revenues within that period if actual inflation is different from forecast. The profits or losses that arise from changes in efficiency or demand would, however, be retained by SEPCO for the duration of the revenue control period.

At the end of the period, the formula would be reapplied to determine the distribution margin for each quarter period in the subsequent period of control. Operating expenditures will be subject to an efficiency requirement so that SEPCO will be required to ensure that its increase in costs is below the rate of inflation by an efficiency factor (X) to be determined by NEPRA.

Under the proposed tariff-setting methodology, the average retail tariff would consist of (i) Power Purchase Price (PPP) adjusted on T&D Losses and (ii) Average Distribution Margin, which would be set on the formula-based methodology of NEPRA (iii) Prior Year Adjustment.

Sukkur Electric Power Co. (Pvt.) Ltd.

2.1.2 Power Purchase Price (PPP):

Sukkur Electric Power Company Limited pay a Power Purchase Price that consists is there components, Energy Charges, Capacity Charges & Use of System Charges / Market Operation Fee to CPPA-G.

While passing through the PPP, it is recognized that distribution companies experience some level of T & D losses, defined as the percentage of the difference between the units received by the Company and the units invoiced to the consumers. The PPP should thus be adjusted such that SEPCO would be compensated for some losses, without hindering the incentive to eliminate the total losses.

$$Adjusted\ PPP = \frac{PPP}{1 - L}$$

Where:

- PPP is the actual cost of electricity supply per unit charged by CPPA or any other source at any given time;

1-Lis the Transmission and distribution losses defined as a percentage of purchased units, in accordance with a schedule established for the control period.

The schedule of T&D losses set for FY 2025-26 to FY 2029-30 is as under:
Table

Description	Unit	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
		Determined	Provisional	Projected	Projected	Projected	Projected
Units Received	[MkWh]	4,084	3,948	4,027	4,309	4,611	4,934
Units Sold	[MkWh]	3,418	2,877	3,370	3,606	3,859	4,129
T&D Losses	[%age]	**16.31%**	**27.14%**	**16.31%**	**16.31%**	**16.31%**	**16.31%**

2.2 Distribution Margin Formula:

The average Distribution Margin (DM) for the 2025-26 to FY 2029-30 is based on the following formula, keeping in view of the provisional results for the FY 2023-24, where ever required.

$$Avg.\ D.Margin = \frac{O\&M + Depreciation + RORB - (Other\ income)}{Total\ Estimated\ Unit\ Sales}$$

Where:

O&M is the expected operating and maintenance cost per kWh, which includes the estimated cost of technical service and repair, necessary materials for operation, salary, mandatory social insurance payments, administration, management and other operating costs related to SEPCO's distribution and supply business. The O&M component for the FY 2025-26 to FY 2029-30 is estimated on the basis of inflation adjustments to SEPCO's operating expenses from the latest available data for FY 2023-24.

2.2.1 O&M COST:

Based on inflation adjustments to SEPCO'S operating expenses from the latest available provisional FY 2024-25 and 15% increase in Salaries & Allowances in the FY 2025-26 to 2029 - 30

Sukkur Electric Power Company Ltd.

2.2.2 Depreciation:

The depreciation of assets is provided in accordance with the accounting policy of the Company.

2.2.3 Average Rate of Return (ROR):

The return on investment on the (cost of capital) will be calculated as follows:

$$ROR = Profit\ Rate\ Base \times Rate\ of\ Return$$

Where:

Where:

Profit Rate Base is defined for the FY 2025-26 to FY 2029-30 as the sum of (i) Gross Fixed Assets in Operation beginning of the year (ii) The capital expenditures for the year (New Investments), in accordance with the proposed investment programme (iii.) Less Cumulative Depreciation (iv) Plus Closing Capital Work in Progress (v) Less: Differed Credit.

Annual Rate of Return is a pre-tax return on the Profit Rate Base. Because the investment is typically financed with a combination of debt equity, the appropriate rate of return would be a market-based weighed average of the cost of capital.

2.2.4 ***Total Estimated Unit Sales*** schedule of the total unit sales (in kWh) of SEPCO across all customer categories is forecast for the FY 2025-26 to FY 2029-30. This forecast is used to determine the average distribution margin for supply business per unit for the FY 2025-26 to FY 2029-30 needed to cover the revenue requirement expected for the year as under:-

2.3 **Consumer-end Tariff-Setting:**

During the projected years, Company's tariff is revised so that total margin is recovered from customers, as per following format.

Consumer-end Tariff=*Adjusted PPP+ Distribution Margin +Finance Cost+ Provision for bad debt+ PYA*

The PPP is the power purchase price. It reflects the amount paid by SEPCO to CPPA-G and may also be termed the CPPA-G transfer price. Since it is difficult to estimate future PPP with precision, we have assumed PPP according to last year actual average per unit. In the absence of customer load data, we cannot calculate marginal generation costs; therefore, PPP cost has been averaged across all units sold by SEPCO

2.4 Revision of Consumer End Tariffs:

Based on the methodology discussed above, possible quarterly adjustments to consumer end tariffs within a re-base or revenue control period are strictly limited to the following items:

2.5 Scheduled Change in Tariff:

The retail tariff may be revised monthly, quarterly, semi-annually as the case may be, to ensure required revenue due to changes in the basic assumptions formulating tariff design.

2.6 Changes in PPP:

Sukkur Electric Power Company Ltd.

At any point in time, any changes in the Power Purchase Price (e.g. due to fuel cost adjustments) would result in a corresponding change in retail tariffs (i.e., the change would be passed through immediately) on monthly basis.

2.7 Inflation Adjustments:

The O&M component of the distribution margin is adjusted for expected inflation of control period.

2.8 Extraordinary Adjustments:

Any justified losses and/or additional expenses incurred by SEPCO due to changes in legislation month tariff adjustment determined but not notified, legal acts, technical regulation, or other special events that are beyond its control would be reimbursed by adjusting the Tariff, subject to NEPRA's approval:

3. CALCULATING SEPCO'S REVENUE REQUIREMENT:

3.1 Trends in Customers Numbers and Consumptions:

It is observed that domestic and life line consumers dominated the consumers number in SEPCO as per Annex-I. The subsidized categories generally outpaced others, which has been a major pressure on the tariffs.

The increase in domestic consumption relative to industrial consumption i.e. sales mix is poor indicative for SEPCO's revenues and profitability. Meanwhile, industrial customers (the most profitable for SEPCO, as they are more economical to serve) are reducing their consumption (by installing captive generation) resulting in lower revenues for the Company.

3.2 Calculating SEPCO's Revenue Requirement:

Based on the tariff methodology described in the previous section, the average tariff for fiscal years F.Y 2025-26 to FY 2029-30 has been calculated using the following parameters:

3.3.1 Total Unit Sales:

Unit Sales for FY 2025-26, is actual & FY 2025-26 to FY 2029-30 is projected keeping in view the availability of electricity in the system and reduction in T&D Losses by (17.43) % from the last year FY 2024-25 projected losses as per following tables The quarterly sales volume is actual & projected considering the seasonal effect keeping the overall target.
The detail of category wise projected sales volume is as per Table-I.

3.3.2 Projected Transmission and Distribution Losses:

The T&D Losses for the FY 2025-26 to 2029-30 are projected as under:

Description	Units	Projected				
		2025-26	2026-27	2027-28	2028-29	2029-30
Units Purchased	(MkWh)	3,948	4,027	4,309	4,611	4,934
Units Sold	(MkWh)	2,877	3,370	3,606	3,859	4,129
Units Lost	(MkWh)	1,072	657	703	752	805
Unit lost: (%age)	(%age)	**27.14%**	**16.31%**	**16.31%**	**16.31%**	**16.31%**
Technical Losses	**(%age)**	**14.46**	**14.35**	**14.35**	**14.35**	**14.35**
Admin: Losses	**(%age)**	**12.684**	**1.963**	**1.963**	**1.963**	**1.963**
Total Transmission &Distribution Losses	**(%age)**	**27.14**	**16.31**	**16.31**	**16.31**	**16.31**

Sukkur Electric Power Company Ltd.

3.3.3 Power Purchase Price (PPP):

The estimated PPP for the FY 2020-21 to FY 2024-25 is based on the CPPA-G Projection and adjusted projected as under:-

Description	Units	Projected				
		2020-21	2021-22	2022-23	2023-24	2024-25
Units Purchased	(MkWh)	3,948	4,027	4,309	4,611	4,934
Units Sold	(MkWh)	2,877	3,370	3,606	3,859	4,129
Unit lost: (%age)	(%age)	**27.14%**	**16.31%**	**16.31%**	**16.31%**	**16.31%**
PPP (Un-Adjusted)	(MkWh)	**26.39**	**26.39**	**26.39**	**26.39**	**26.39**
PPP (Adjusted)	(MkWh)	**36.23**	**31.54**	**31.54**	**31.54**	**31.54**

Any change in the fuel price adjustment of PPP will be adjusted on Monthly basis of its energy charges components, capacity and use of system charges will be adjusted on quarterly / Semi-annually basis that is treated as pass through items to the ultimate consumers.

3.3.4 Inflation:

The CPI is expected to increase annually by the historical average inflation rate.

3.3.5 O&M COST:

Based on inflation adjustments to SEPCO'S operating expenses from the latest available provisional FY 2024-25 and 15% increase in Salaries & Allowances in the FY 2025-26 to 2029 - 30.

The O&M per unit has been projected at around as per Table-2 in the following major heads:-

3.3.5 Pay and Allowances:

The pay and allowances includes salaries of regular and contract employees, wages of daily wages, which includes all benefits such as house rent and acquisitions allowances, medical allowances and facilities, free electricity and pension contribution. Considering the impact of increase in salaries annual increment e.t.c. by the Govt: as per the finance bill.

- **Repair and Maintenance:**

The repair and maintenance expenditures pertain to the Computers and Equipments.

- **Travelling Allowance:**

The travelling expenses for daily movement from allied formation to all bank branched and collect the scroll from banks and submit to MIS Directorate.

- **Transportation Charges:**

The transportation charges include repair and maintenance of vehicles, POL and annual renewal of registration fees.

- **Other Miscellaneous Expenditures:**

Other miscellaneous expenditures, includes repair of furniture and office equipment, stationery and Photostat charges, postage and telecommunications.

Sukkur Electric Power Co

3.3.6 Distribution Company (DISCO) Support Unit (DSU).

- Ministry of Energy (Power Division) vide Notification No. F-12(02)/2024-DISCO-I dated 09-01-2025 has constituted the Distribution Company (DISCO) Support Unit (DSU) at SEPCO in anti-power-theft campaign.
- The DSU co-opt administrative and police officers in BS-18 one each from Divisions / Rangers under SEPCO's service jurisdiction. SEPCO has to provide the vehicles for effective in anti-power-theft campaign.

3.3.7 Provision for Bad Debts:

The socio-economic condition of the consumers of SEPCO's area of service is very poor. The capability of payment utility bills is weak. The overall recovery position of consumer end-tariff of SEPCO is as under:-

Period	Billing [Rs. In M]	Collection [Rs. In M]	%age of Collection
FY 2023-24	107,632	72,228	67%
FY 2022-23	79,200	54,022	68%
Inc/Dec:	**28,431**	**18,205**	**-1%**

The age wise Consumers receivables as under:-

Aging of Accounts Receivables as on 30th June	Unit	Provisional	Projected				
		for ending 30th June, 2025	for ending 30th June, 2026	for ending 30th June, 2027	for ending 30th June, 2028	for ending 30th June, 2029	for ending 30th June, 2030
Outstanding for current year	Rs In Million	6,598	6,928	6,304	5,737	5,220	4,751
Outstanding for more than 1 year	Rs In Million	8,337	8,754	8,316	7,900	7,505	7,130
Outstanding for more than 2 years	Rs In Million	10,269	10,783	10,459	10,145	9,841	9,546
Outstanding for more than 3 years	Rs In Million	11,286	11,850	11,613	11,381	11,154	10,930
Outstanding for more than 4 years	Rs In Million	89,111	93,566	92,630	91,704	90,787	89,879
Outstanding for more than 5 years	Rs In Million	136,347	143,164	145,712	147,621	149,555	151,499
Total Receivables as on June 30, ...	Rs In Million	**261,947**	**275,044**	**275,035**	**274,489**	**274,062**	**273,735**

3.3.8 Finance Cost:

SEPCO has signed the loan agreement with Asian Development Bank (ADB) for Power Distribution Strengthening Project which has approved by ECNEC on dated 30-12-2024.

The ADB loan will have a 25-years term, including a grace period of 5 years; an interest rate of SOFR + 2%), a commitment charge of 0.15% per year and such other terms and conditions set forth in the loan and project agreements. Based on the custom-tailored repayment method, the average maturity is 15.89 years, and the maturity premium payable to ADB is 0.10% per year

Sukkur Electric Power Company Ltd.

3.3.9 Prior Year Adjustment

3.3.9 (i)Recovery of Quarterly Adjustments

SEPCO has been allowed Quarterly Adjustments during 4th Qtr of FY 2022-23, which were subsequently notified by Government of Pakistan. The recovery period 6 Months for 4th Qtr, the un recovered cost under / over has been calculated amounting Rs. 4,940 Million for the Prior Year Adjustment.

3.3.9 (ii)Under-Recovered Distribution Margin (DM)

The Authority has been allowed Distribution Margin (DM) Amounting Rs.10,402/-(Million) for the FY 2023-24, Whereas actual recovery is amounting to Rs. 14,769 million.

3.3.9 (iii) PM Assistance Package

The Authority has been allowed the PM Assistance package Amounting Rs. 1,966 (Million) in the Annual Indexation for the FY 2024-25 under the head Prior Years adjustment , whereas as the payment made amounting Rs. 726 (Million).

3.3.9 (iv) Late payment Surcharge

CPPA-G has issued the advices against Late Payment Surcharge for the FY 2024-25 (up to March-2025) amounting to Rs. 15,004 Million whereas SEPCO has recovered from consumer amounting Rs. 1,126 Million from Jul-24 to Mar-25, the impact of under recovery Amounting Rs. 13,878 Million in the PYA.

3.3.9 (v) Turn over Tax

The Actual payment made during the FY 2023-24 Amounting Rs. 151 (Million) & Rs. 975 (Million) for the FY 2024-25 (Jul-24 to Mar-25).

The detail pd prior year adjustment is as under:-

Sr. No.	Description	Unit	Amount
1	4th Qtr of FY 2022-23 (Apr-23 to Jun-23)		
	Allowed Amount	[Rs. In M]	6,609
	QTR Rate	Rs./kWh	5.52
	Recovered	[Rs. In M]	1,669
	Under / (Over) Recovery	[Rs. In M]	4,940
2	D.M for the F.Y 2023-24		
	Allowed Amount	[Rs. In M]	10,402
	D.M Rate	Rs./kWh	2.95
	D.M Recovered	[Rs. In M]	14,769
	Under / (Over) Recovery		4,367
3	P.M Package Allowed	[Rs. In M]	1,966
	P.M Package Paid	[Rs. In M]	726
	Under / (Over) Recovery	[Rs. In M]	1,240
5	Late Payment Surcharge		
	Issued by CPPA-G (Jul-24 to -Mar-25)	[Rs. In M]	15,004
	Recovered Actual / Provisional (Jul-Mar)	[Rs. In M]	1,126
	Under / (Over) Recovery	[Rs. In M]	13,878
6	Turn Over Tax		
	FY 2023-24	[Rs. In M]	151
	FY 2024-25 up to Mar-25	[Rs. In M]	975
	Under / (Over) Recovery	[Rs. In M]	1,126
7	Net PAY for the FY 2024-25 [1 to 9]	[Rs. In M]	25,552
8	Projected Units Sold FY 2025-26	Mkwh	2,877
9	Average PYA [7/8]	Rs./kwh	8.88

Sukkur Electric Power Company

Table-1

CATEGORY WISE SALES VOLUME PROJECTED

GWH

Description	Projection				
	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
A-1a(01)					
0-50 UNITS (LIFELINE)	18.35	21.50	23.00	24.61	26.33
51-100 UNITS (LIFELINE)	97.32	114.02	122.00	130.54	139.68
0-100 UNITS (PROTECTED)	475.22	556.78	595.76	637.46	682.08
101-200 UNITS (PROTECTE	133.18	156.04	166.96	178.65	191.15
0-100 UNITS	73.16	85.72	91.72	98.14	105.01
101-200 UNITS	234.56	274.81	294.05	314.64	336.66
201-300 UNITS	262.74	307.84	329.39	352.44	377.11
301-400 UNITS	140.49	164.60	176.13	188.45	201.65
401-500 UNITS	67.29	78.83	84.35	90.26	96.58
501-600 UNITS	41.15	48.21	51.59	55.20	59.07
601-700 UNITS	25.54	29.93	32.02	34.26	36.66
ABOVE 700 UNITS	48.19	56.46	60.41	64.64	69.16
A-1b(03)T PEAK	3.91	4.58	4.90	5.24	5.61
OFF PEAK	20.01	23.44	25.09	26.84	28.72
E-1i(55)	0.01	0.01	0.01	0.01	0.01
TOTAL DOMESTIC	**1,641.12**	**1,922.77**	**2,057.37**	**2,201.38**	**2,355.48**
A-2a(04)	69.61	81.56	87.27	93.38	99.92
A-2b(05)	8.87	10.40	11.12	11.90	12.74
A-2c(06)T PEAK	19.26	22.57	24.15	25.84	27.65
OFF PEAK	102.54	120.13	128.54	137.54	147.17
E-1ii(56)	0.26	0.30	0.32	0.34	0.37
TOTAL COMMERCIAL	**200.54**	**234.96**	**251.41**	**269.00**	**287.83**
B1(07)	13.58	15.91	17.03	18.22	19.49
B1(08)	0.07	0.09	0.09	0.10	0.10
B1b(09)T PEAK	3.46	4.05	4.34	4.64	4.96
OFF PEAK	41.41	48.52	51.92	55.55	59.44
B2a(10)	3.90	4.57	4.89	5.23	5.60
B2b(12)T PEAK	34.89	40.88	43.74	46.80	50.07
OFF PEAK	205.33	240.57	257.41	275.42	294.70
B3(14)T PEAK	8.80	10.31	11.03	11.80	12.63
OFF PEAK	33.79	39.59	42.37	45.33	48.50
PEAK B4(17)T	3.01	3.52	3.77	4.04	4.32
OFF PEAK	15.34	17.97	19.23	20.58	22.02
E-2(58)	0.47	0.55	0.59	0.63	0.67
TOTAL INDUSTRIAL	**364.06**	**426.54**	**456.40**	**488.34**	**522.53**
C-1a(19)	2.18	2.56	2.74	2.93	3.13
C-1b(25)	32.87	38.51	41.20	44.09	47.17
C-1c(26)T PEAK	10.28	12.04	12.89	13.79	14.76
OFF PEAK	56.84	66.60	71.26	76.25	81.59
C-2a(28)	7.73	9.06	9.69	10.37	11.10
C-2b(29) T PEAK	13.95	16.34	17.48	18.71	20.02
OFF PEAK	69.58	81.52	87.23	93.33	99.87
C-3a(37)	21.46	25.15	26.91	28.79	30.81
TOTAL BULK SUPPLY	**214.89**	**251.77**	**269.40**	**288.25**	**308.43**
D-1a(41)	5.44	6.38	6.82	7.30	7.81
D-1a(42) OFF PEAK	0.00	0.00	0.00	0.00	0.00
D-1a(43)T	0.04	0.05	0.05	0.05	0.06
D-1b(45)T PEAK	0.44	0.51	0.55	0.59	0.63
OFF PEAK	2.72	3.19	3.41	3.65	3.90
D-2(47)T (47,48,49,52)(NOR)	2.12	2.48	2.65	2.84	3.04
D-2b(50)T (50,51,53,54)(NOR)P	2.12	2.48	2.66	2.84	3.04
(50,51,53,54)(NOR)OP	49.55	58.06	62.12	66.47	71.12
TOTAL AGRI. T/WELL	**62.43**	**73.14**	**78.26**	**83.74**	**89.60**
G-1(72)	226.79	265.71	284.31	304.21	325.50
H-1(76)	0.69	0.80	0.86	0.92	0.99
A-3a(66)	166.17	194.68	208.31	222.89	238.50
GRAND TOTAL	**2,876.67**	**3,370.38**	**3,606.30**	**3,858.74**	**4,128.86**

Sukkur Electric Power Company Ltd.

3.3.9 Average Rate of Return (ROR):

Average ROR is kept at 12.29% as per 1 year KIBOR.

$$Ke=RF + (RM - RF) \times \beta$$
$$= 12.29\% + (2\% \times 1.1)$$

The cost of debts ;kd = 14.29%

$$WACC = [Ke \times (E/V)] + [kd \times (D/V)]$$

Where E/V and D/V are equity and debt ratio respectively taken as 30% & 70%.

3.3.10 Distribution Margin for Supply Business:

The sum of the O&M, Depreciation, and provision for bad debt and ROR less Amortization and Other Income result in SEPCO's distribution revenue is divided by the total estimated unit's sales yields the average distribution margin for the each year is worked out as under:

Sr. No.	Description	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1	Return on Net Fixed Assets in Operation (RRB * Profit Rate Base) @14.29%.	67	61	55	50	45
2	O&M (Million Rs.)	1,835	2,142	2,437	2,795	3,214
3	Depreciation (Million Rs.)	6	7	7	7	7
4	Less Other Income (Million Rs.)	(236)	(248)	(261)	(274)	(213)
5	Total (1 to 4)	1,672	1,961	2,238	2,578	3,054
6	Sales Volume (Gwh)	2,877	3,370	3,606	3,859	4,129
7	**Average Distribution Margin (5/6)**	**0.58**	**0.58**	**0.62**	**0.67**	**0.74**

3.4 Tariff FY 2025-26 to FY 2029-30:

The Average Tariff based on the methodology discussed above comes for the each year from FY2025-26 to FY 2029-30, is as under, detail working is attached as per Table-2.

3.5 Estimated Sales Revenue for the FY 2025-26 to FY 2029-30:

Estimated Sales Revenue on the basis of proposed Tariff for the FY 2025-26 to FY 2029-30 is as under.

Table [Each Year]

Description	Unit	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
Energy Charges	Rs. In M	40,528	41,339	44,232	47,329	50,642
Capacity Charges	Rs. In M	57,983	59,143	63,283	67,713	72,453
Transmission Charges	Rs. In M	5,663	5,777	6,181	6,614	7,076
Market Operation fee	Rs. In M	36	37	40	42	45
Power Purchase Cost	**Rs. In M**	104,211	106,295	113,736	121,698	130,216
Distribution Margin Net	**Rs. In M**	1,672	1,961	2,238	2,578	3,054
Finance Cost	**Rs. In M**	1,580	2,402	2,500	2,255	2,355
Provision for Bad Debt	**Rs. In M**	5,619	6,061	6,568	7,094	7,796
Prior year Adjustment	**Rs. In M**	25,552				
Total	Rs. In M	164,185	116,719	125,043	133,625	143,421

Sukkur Electric Power Company Ltd.

3.6 Comparison of Current Tariff and Proposed Tariff:

The Category wise comparison of determined Tariff and Proposed Tariff FY is as Annex-I.

4. SUMMERY OF EVIDENCE:

The Financial Projection of the Company on the basis of proposed Tariff is as under:

(Quantitative DATA)[Table Each Year 2025-26 to 2029-30]

Description	Unit	2025-26	2026-27	2027-28	2028-29	2029-30
Units Purchase	Gwh	3,948	4,027	4,309	4,611	4,934
Units Sold	Gwh	2,877	3,370	3,606	3,859	4,129
Losses	%age	27.14%	16.31%	16.31%	16.31%	16.31%
Average PPP (Un-adjusted)	Rs./Kwh	26.39	26.39	26.39	26.39	26.39
Average Sale Rate	Rs./Kwh	48.19	34.63	34.68	34.63	34.73

In support of the Petition following financial as well as commercial calculations are submitted for consideration of the Authority.

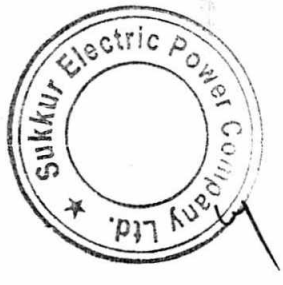


Table-2

SEPCO'S REVENUE REQUIREMENT

Sr. No.	Description	Unit	NEPRA Determination	Provisional	Projection				
			FY 2024-25	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
i	Units Purchased	MKwh	4,084	3,871	3,948	4,027	4,309	4,611	4,934
ii	Unit Sales	MKwh	3,418	2,565	2,877	3,370	3,606	3,859	4,129
iii	Losses	%age	16.31%	33.74%	27.14%	16.31%	16.31%	16.31%	16.31%
iv.	PPP (Un-adjusted)	Rs./Kwh	28.22	26.39	26.39	26.39	26.39	26.39	26.39
v	PPP (adjusted)	Rs./Kwh	33.71	39.83	36.23	31.54	31.54	31.54	31.54
	Regulatory Assets Base (RAB)								
	Gross Fixed Assets in Operation								
1	Opening Fixed Asset in operation	Mln.Rs.	475	475	59	60	61	62	63
2	Transferred during the year	Mln.Rs.	16	16	1	1	1	1	1
3	Closing Fixed Assets in operation (1+2)	Mln.Rs.	491	491	60	61	62	63	65
4	Less : Cumulative Depreciation	Mln.Rs.	234	234	47	49	51	52	53
5	Net Fixed Assets in Operation (3-4)	Mln.Rs.	257	257	13	11	11	11	12
6	Closing Capital Work in Progress	Mln.Rs.	91	91	436	396	360	328	298
7	Total Assets (5+6)	Mln.Rs.	348	348	449	408	371	339	310
8	Deferred Credit	Mln.Rs.	70	70	12	13	13	14	15
9	Regulatory Rate Base (7-8)	Mln.Rs.	278	278	437	395	358	325	295
10	**Average ROR**	Mln.Rs.	48	48	456	416	376	341	310
	Distribution Revenue:								
11	Return on Net Fixed Assets in Operation (RRB * Profit Rate Base)	Mln.Rs.	11	11	67	61	55	50	45
12	O&M (Million Rs.)	Mln.Rs.	1,257	1,556	1,835	2,142	2,437	2,795	3,214
13	Depreciation	Mln.Rs.	6	6	6	7	7	7	7
14	Other Income	Mln.Rs.	(201)	(201)	(236)	(248)	(261)	(274)	(213)
15	Distribution Margin Cost	Mln.Rs.	1,074	1,373	1,672	1,961	2,238	2,578	3,054
16	PPP (Adjusted)	Rs./Kwh	33.71	39.83	36.23	31.54	31.54	31.54	31.54
17	Distribution Margin (15/ii)	Rs./Kwh	0.31	0.54	0.58	0.58	0.62	0.67	0.74
18	Prior Year adjustment	Rs./Kwh			8.88				
19	Average Sales Tariff	Rs./Kwh	34.03	40.37	45.69	32.12	32.16	32.20	32.28
20	Finance Cost	Rs./Kwh		7.35	0.55	0.71	0.69	0.58	0.57
21	Provision for bad debts	Rs./Kwh		2.12	1.95	1.80	1.82	1.84	1.89
22	Net Average Sales Tariff	Rs./Kwh	34.03	49.84	48.19	34.63	34.68	34.63	34.73
22	Distribution Margin %age of Av: sale rate	%age	0.92%	1.07%	1.21%	1.68%	1.79%	1.93%	2.13%

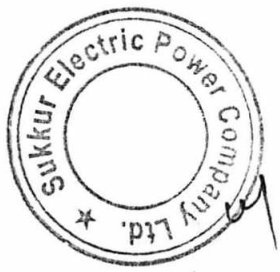
Sukkur Electric Power Company Ltd.

5. TARIFF DESIGN / ELIMINATION OF CROSS-SUBSIDIES:

As indicated in the preceding paragraphs, industrial customers that are paying in excess of their cost of service are effectively subsidizing domestic customers, thus encouraging such customers to bypass distribution network through the installation of captive generation. Many domestic customers can not afford what would amount to a doubling of tariffs. We therefore propose the consumer category wise tariff considering the following:

(a) SEPCO is design the category wise tariff in such a way that life line consumers be kept at minimum for reducing to burden of higher tariff on poor consumers as per policy of Govt.

(b) The cross subsidy will be reduced over a period of proportionately for improving the efficiency of the Company.



6. PRAY:

- **Consumer End Tariff:**

  It is prayed that the average tariff rate from the FY 2025-26 to FY 2029-30, category wise w.e.f 1st July, 2025 may be allowed as under:

Description	Unit	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Average Sale Rate	Rs./Kwh	48.19	34.63	34.68	34.63	34.73

Sukkur Electric Power Company Ltd.

FORM - 1

SUKKUR ELECTRIC POWER COMPANY

Company Statistics (Supply of Power)

Description	Unit	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
		Provisional	Projected	Projected	Projected	Projected	Projected
Number of Consumers	Nos.	828408	838408	858408	888408	928408	978408
Area	Sq. K.M	56300	56300	56300	56300	56300	56300
Circles	Nos.	5	5	5	5	5	5
Divisions	Nos.	16	16	16	16	16	16
Sub Divisions	Nos.	65	65	65	65	65	65
Length of Feeders	KM	25,095	25,145	25,220	25,340	25,665	26,015
Average Length of Feeders	KM	41	41	40	40	39	39
Maximum Length of Feeder	KM	218	218	218	218	218	218
Minimum Length of Feeder	KM	0.95	0.95	0.95	0.95	0.95	0.95
New connections	Nos.	4,329	10,000	20,000	30,000	40,000	50,000
Length of High Voltage Transmission lines (132 k	KM	2,354	2,354	2,354	2,354	2,354	2,354
Length of High Voltage Transmission lines (66 kV	KM	687	687	687	687	687	687
Length of STG lines (66 and 11 kV)	KM	25,095	25,145	25,220	25,340	25,665	26,015
Length of Low Voltage Distribution lines (400 V)	KM	13,358	13,361	13,364	13,367	13,370	13,373
Number of HV transformers	Nos.	133	133	133	133	133	133
Number of **burned down** HV transformers	Nos.	0	0	0	0	0	0
Number of STG transformers	Nos.	133	133	133	133	133	133
Number of **burned down** STG transformers	Nos.	0	0	0	0	0	0
Number of LV transformers	Nos.	40,070	40,570	41,070	41,570	42,070	42,570
Number of **burned down** LV transformers	Nos.	503	423	333	243	163	93

	Number of Employees	Strength (No.)		Strength (No.)					
		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
		Actual	Actual	Provisional	Projected				
A	**Qualified Professionals**								
	Engineers	216	210	205	240	265	283	298	312
	Others			0	0	0	0	0	0
B	**Staff**	**5,786**	**6,007**	**6,007**	**6,126**	**6,151**	**6,169**	**6,184**	**6,198**
	Technical	**3,614**	**3,735**	3,730	3,794	3,807	3,817	3,827	3,837
	Clerical	**2,172**	**2,272**	2,277	2,332	2,344	2,352	2,357	2,361
	Non Technical			1,622	1,654	1,661	1,666	1,666	1,666
		6,002	6,217	6,212	6,366	6,416	6,452	6,482	6,510

	Number of Employees	Strength (No.)		Cost (Rs. in M)					
		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
		Actual	Provisional	Provisional	Projected				
A	**Qualified Professionals**	**6,501**	**7,801**	**856**	**1,009**	**1,178**	**1,340**	**1,537**	**1,768**
	Engineers	5,201	6,241	685	807	942	1,072	1,230	1,414
	Others	1,300	1,560	171	202	236	268	307	354
B	**Staff**	**5,319**	**6,383**	**889**					
	Technical	3,322	3,969	435	511	597	679	778	895
	Clerical	1,997	2,414	265	314	367	418	479	551
	Non Technical	0	0	189	223	260	296	339	389
		10,520	12,624	1,574	807	942	1,072	1,230	1,414

Sukkur Electric Power Co. (Pvt.) Ltd.

FORM - 2

SUKKUR ELECTRIC POWER COMPANY

Profit & Loss Statement

		FY 2024-25	FY 2024-25	FY 205-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
		Determined	Provisional	Provisional	Projected	Projected	Projected	Projected
Power Balances								
Units Received	[MkWh]	4,084	3,871	3,948	4,027	4,309	4,611	4,934
Units Lost	[MkWh]	666	1,306	1,072	657	703	752	805
Units Lost	[%age]	16.31%	33.74%	27.14%	16.31%	16.31%	16.31%	16.31%
Units Sold	[MkWh]	3,418	2,565	2,877	3,370	3,606	3,859	4,129
Revenue								
Sales Revenue	[Mln Rs]		78,567	112,385	121,221	131,368	141,889	155,915
Subsidy	[Mln Rs]		23,308	23,702	24,856	26,099	27,634	28,985
Fuel Price Adjustment	[Mln Rs]		-					
Total Sales Revenue	[Mln Rs]	132,634	101,875	136,087	146,077	157,467	169,523	184,901
Rental & Service Income	[Mln Rs]		14	-	-	-	-	-
Amortization of Def Credits	[Mln Rs]		-	-	-	-	-	-
Other Income	[Mln Rs]	201	201	201	261	274	213	238
Total Revenue	[Mln Rs]	132,835	102,090	136,288	146,337	157,741	169,735	185,139
Operating Cost								
Power Purchase Cost	[Mln Rs]	131,560	102,167	104,211	106,295	113,736	121,697	130,217
O&M Expenses	[Mln Rs]	1,257	20,391	1,835	2,142	2,437	2,795	3,214
Depreciation	[Mln Rs]	6	1,784	3	3	4	4	4
Amortization	[Mln Rs]		-	-	-			-
Provision for Bad Debt	[Mln Rs]		5,432	5,619	6,061	6,568	7,094	7,796
Other Contingency Expenses	[Mln Rs]			-				-
Total Operating Cost	[Mln Rs]	132,823	129,774	111,668	114,501	122,745	131,590	141,231
EBIT	[Mln Rs]	12	(27,684)	24,620	31,836	34,995	38,145	43,908
Financial Charges	[Mln Rs]		-	1,580	2,402	2,460	2,255	1,580
EBT	[Mln Rs]	12	(27,684)	23,040	29,434	32,535	35,890	42,328
Tax	[Mln Rs]		-	-	-	-	-	-
EAT	[Mln Rs]	12	(27,684)	23,040	29,434	32,535	35,890	42,328
WPPF	[Mln Rs]		-					
Profit/loss for the period	[Mln Rs]	12	(27,684)	23,040	29,434	32,535	35,890	42,328

Sukkur Electric Power Company Ltd.

SUKKUR ELECTRIC POWER COMPANY

Profit & Loss Statement FY 2026-27 *(Projected)*

		Jul-26	Aug-26	Sep-26	Q - 1	Oct-26	Nov-26	Dec-26	Q - 2	Jan-27	Jan-27	Mar-27	Q - 3	Apr-27	May-27	Jun-27	Q - 4	Total
		Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Power Balances																		
Units Received	[MkWh]	558.78	441.82	483.44	1,484.04	329.07	208.81	178.80	716.69	201.52	169.95	220.03	591.50	316.58	430.12	488.46	1,235.16	4,027.38
Units Lost	[MkWh]	139.62	94.18	79.60	313.39	35.60	21.09	20.44	77.13	21.73	17.82	23.84	63.39	50.63	71.28	81.18	203.09	657.01
Units Lost	[%age]	24.99%	21.32%	16.46%	39.55%	10.82%	10.10%	11.43%	8429.00%	10.78%	10.49%	10.84%	10.72%	15.99%	16.57%	16.62%	16.44%	16.31%
Units Sold	[MkWh]	419.16	347.64	403.84	1,170.64	293.47	187.72	158.37	639.56	179.79	152.13	196.19	528.11	265.96	358.83	407.28	1,032.07	3,370.38
Revenue																		
Sales Revenue	[Mln Rs]	15,076	12,504	14,525	42,104	10,555	6,752	5,696	23,003	6,466	5,472	7,056	18,994	9,566	12,906	14,648	37,120	121,221
Subsidy	[Mln Rs]	3,091	2,564	2,978	8,633	2,164	1,384	1,168	4,717	1,326	1,122	1,447	3,895	1,961	2,646	3,004	7,611	24,856
Fuel Price Adjustment	[Mln Rs]				-				-				-				-	-
Total Sales Revenue	[Mln Rs]	**18,167**	**15,067**	**17,503**	**50,737**	**12,720**	**8,136**	**6,864**	**27,719**	**7,792**	**6,594**	**8,503**	**22,889**	**11,527**	**15,552**	**17,652**	**44,731**	**146,077**
Rental & Service Income	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amortization of Def Credits	[Mln Rs]				-				-				-				-	-
Other Income	[Mln Rs]	22	22	22	65	22	22	22	65	22	22	22	65	22	22	22	65	261
Total Revenue	[Mln Rs]	**18,189**	**15,089**	**17,525**	**50,802**	**12,741**	**8,158**	**6,885**	**27,784**	**7,814**	**6,615**	**8,525**	**22,954**	**11,549**	**15,574**	**17,674**	**44,796**	**146,337**
Operating Cost																		
Power Purchase Cost	[Mln Rs]	11,745	11,134	12,076	34,954	9,807	7,241	5,103	22,151	6,614	4,827	6,961	18,402	9,761	10,724	10,303	30,788	106,295
O&M Expenses	[Mln Rs]	266	221	257	744	186	119	101	406	114	97	125	336	169	228	259	656	2,142
Depreciation	[Mln Rs]	0	0	0	1	0	0	0	1	0	0	0	1	0	0	0	1	3
Amortization	[Mln Rs]				-				-				-				-	-
Provision for Bad Debt	[Mln Rs]	753.78	625.18	726.24	2,105	527.76	337.58	284.79	1,150	323.32	273.58	352.81	950	478.28	645.30	732.42	1,856	6,061
Other Contingency Expenses	[Mln Rs]				-				-				-				-	-
Total Operating Cost	**[Mln Rs]**	**12,765**	**11,980**	**13,059**	**37,804**	**10,522**	**7,698**	**5,489**	**23,708**	**7,052**	**5,198**	**7,439**	**19,689**	**10,409**	**11,597**	**11,294**	**33,300**	**114,501**
EBIT	[Mln Rs]	**5,423**	**3,109**	**4,466**	**12,998**	**2,220**	**460**	**1,397**	**4,076**	**762**	**1,418**	**1,086**	**3,266**	**1,140**	**3,977**	**6,379**	**11,496**	**31,836**
Financial Charges	[Mln Rs]				-				-				-			2,402	2,402	2,402
EBT	[Mln Rs]	5,423	3,109	4,466	12,998	2,220	460	1,397	4,076	762	1,418	1,086	3,266	1,140	3,977	3,977	9,094	29,434
Tax	[Mln Rs]				-				-				-				-	-
EAT	[Mln Rs]	**5,423**	**3,109**	**4,466**	**12,998**	**2,220**	**460**	**1,397**	**4,076**	**762**	**1,418**	**1,086**	**3,266**	**1,140**	**3,977**	**3,977**	**9,094**	**29,434**
WPPF	[Mln Rs]				-				-				-				-	-
Profit for the period	[Mln Rs]	**5,423**	**3,109**	**4,466**	**12,998**	**2,220**	**460**	**1,397**	**4,076**	**762**	**1,418**	**1,086**	**3,266**	**1,140**	**3,977**	**3,977**	**9,094**	**29,434**
Prior year adjustment*	[Mln Rs]				-				-				-				-	-
Net Profit / Loss after prior year	[Mln Rs]	5,423	3,109	4,466	12,998	2,220	460	1,397	4,076	762	1,418	1,086	3,266	1,140	3,977	3,977	9,094	29,434

* Prior Year adjustment includes in Tariff rate

SUKKUR ELECTRIC POWER COMPANY

Profit & Loss Statement FY 2027-28 *(Projected)*

		Jul-27	Aug-27	Sep-27	Q - 1	Oct-27	Nov-27	Dec-27	Q - 2	Jan-28	Jan-28	Mar-28	Q - 3	Apr-28	May-28	May-28	Q - 4	Total
		Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Power Balances																		
Units Received	[MkWh]	597.85	472.71	517.25	1,587.81	352.08	223.41	191.30	766.80	215.61	181.84	235.41	632.86	338.72	460.19	522.61	1,321.53	4,309.00
Units Lost	[MkWh]	149.39	100.77	85.17	335.33	38.10	22.57	21.87	82.54	23.25	19.07	25.51	67.83	54.17	76.27	86.86	217.31	703.00
Units Lost	[%age]	24.99%	21.32%	16.47%	39.55%	10.82%	10.10%	11.43%	8429.00%	10.78%	10.49%	10.84%	10.72%	15.99%	16.57%	16.62%	16.44%	16.31%
Units Sold	[MkWh]	448.46	371.95	432.08	1,252.48	313.99	200.84	169.44	684.27	192.36	162.77	209.90	565.03	284.55	383.92	435.75	1,104.22	3,606.00
Revenue																		
Sales Revenue	[Mln Rs]	16,338	13,550	15,741	45,629	11,439	7,317	6,173	24,928	7,008	5,930	7,647	20,584	10,366	13,988	15,875	40,227	131,368
Subsidy	[Mln Rs]	3,246	2,692	3,127	9,065	2,273	1,454	1,226	4,952	1,392	1,178	1,519	4,089	2,059	2,779	3,154	7,992	26,099
Fuel Price Adjustment	[Mln Rs]				-				-				-				-	-
Total Sales Revenue	[Mln Rs]	**19,583**	**16,242**	**18,868**	**54,693**	**13,711**	**8,770**	**7,399**	**29,881**	**8,400**	**7,108**	**9,166**	**24,674**	**12,426**	**16,765**	**19,028**	**48,219**	**157,467**
Rental & Service Income	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amortization of Def Credits	[Mln Rs]				-				-				-				-	-
Other Income	[Mln Rs]	23	23	23	68	23	23	23	68	23	23	23	68	23	23	23	68	274
Total Revenue	[Mln Rs]	**19,606**	**16,265**	**18,891**	**54,762**	**13,734**	**8,793**	**7,422**	**29,949**	**8,423**	**7,131**	**9,189**	**24,742**	**12,449**	**16,788**	**19,051**	**48,287**	**157,741**
Operating Cost																		
Power Purchase Cost	[Mln Rs]	12,566	11,912	12,920	37,398	10,493	7,747	5,460	23,699	7,077	5,165	7,448	19,689	10,444	11,473	11,032	32,949	113,736
O&M Expenses	[Mln Rs]	303	251	292	847	212	136	115	462	130	110	142	382	192	259	295	746	2,437
Depreciation	[Mln Rs]	0	0	0	1	0	0	0	1	0	0	0	1	0	0	0	1	4
Amortization	[Mln Rs]				-				-				-				-	-
Provision for Bad Debt	[Mln Rs]	816.88	677.51	787.03	2,281	571.94	365.84	308.63	1,246	350.30	296.48	382.34	1,029	518.32	699.31	793.73	2,011	6,568
Other Contingency Expenses	[Mln Rs]				-				-				-				-	-
Total Operating Cost	**[Mln Rs]**	**13,686**	**12,841**	**13,999**	**40,527**	**11,277**	**8,249**	**5,883**	**25,409**	**7,557**	**5,572**	**7,972**	**21,101**	**11,155**	**12,433**	**12,120**	**35,708**	**122,745**
EBIT	[Mln Rs]	**5,920**	**3,424**	**4,891**	**14,235**	**2,457**	**544**	**1,539**	**4,540**	**865**	**1,559**	**1,217**	**3,641**	**1,294**	**4,355**	**6,931**	**12,580**	**34,995**
Financial Charges	[Mln Rs]				-				-				-			2,460	2,460	2,460
EBT	[Mln Rs]	5,920	3,424	4,891	14,235	2,457	544	1,539	4,540	865	1,559	1,217	3,641	1,294	4,355	4,471	10,120	32,535
Tax	[Mln Rs]				-				-				-				-	-
EAT	[Mln Rs]	**5,920**	**3,424**	**4,891**	**14,235**	**2,457**	**544**	**1,539**	**4,540**	**865**	**1,559**	**1,217**	**3,641**	**1,294**	**4,355**	**4,471**	**10,120**	**32,535**
WPPF	[Mln Rs]				-				-				-				-	-
Profit for the period	[Mln Rs]	**5,920**	**3,424**	**4,891**	**14,235**	**2,457**	**544**	**1,539**	**4,540**	**865**	**1,559**	**1,217**	**3,641**	**1,294**	**4,355**	**4,471**	**10,120**	**32,535**
Prior year adjustment*	[Mln Rs]				-				-				-				-	-
Net Profit / Loss after prior year	[Mln Rs]	5,920	3,424	4,891	14,235	2,457	544	1,539	4,540	865	1,559	1,217	3,641	1,294	4,355	4,471	10,120	32,535

* Prior Year adjustment includes in Tariff rate

Sukkur Electric Power Company Ltd.

FORM - 3

SUKKUR ELECTRIC POWER COMPANY

Profit & Loss Statement FY2014-25 *(Provisional / Projected))*

		Jul-24	Aug-24	Sep-24	Q - 1	Oct-24	Nov-24	Dec-24	Q - 2	Jan-25	Feb-25	Mar-25	Q - 3	Apr-25	May-25	Jun-25	Q - 4	Total
		Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Power Balances																		
Units Received	[MkWh]	537.08	424.66	464.67	1,426.41	316.30	200.70	171.86	688.86	193.69	163.35	211.48	568.53	304.29	413.41	469.49	1,187.19	3,870.99
Units Lost	[MkWh]	259.27	174.99	190.88	625.14	84.30	36.73	36.09	157.12	39.65	20.65	65.51	125.71	103.05	141.90	153.28	398.23	1,306.20
Units Lost	[%age]	48.27%	41.21%	41.08%	39.55%	26.65%	18.30%	21.00%	8429.00%	20.42%	12.64%	30.98%	22.11%	33.87%	34.32%	32.65%	33.54%	33.74%
Units Sold	[MkWh]	277.81	249.67	273.79	801.27	231.99	163.97	135.77	531.74	154.14	142.71	145.97	442.82	201.24	271.51	316.21	788.96	2,564.80
Revenue																		
Sales Revenue	[Mln Rs]	9,752	8,309	8,652	26,713	8,386	4,913	3,934	17,234	3,774	3,189	3,490	10,452	6,165	8,317	9,686	24,168	78,567
Subsidy	[Mln Rs]	1,934	2,453	2,687	7,074	3,000	1,776	1,116	5,891	820	1,098	1,255	3,173	1,829	2,467	2,874	7,170	23,308
Fuel Price Adjustment	[Mln Rs]				-				-				-				-	-
Total Sales Revenue	[Mln Rs]	**11,686**	**10,762**	**11,339**	**33,787**	**11,386**	**6,689**	**5,050**	**23,125**	**4,593**	**4,287**	**4,745**	**13,625**	**7,993**	**10,785**	**12,560**	**31,338**	**101,875**
Rental & Service Income	[Mln Rs]	1	1	1	3	1	1	1	4	1	1	1	4	1	1	1	4	14
Amortization of Def Credits	[Mln Rs]				-				-				-				-	-
Other Income	[Mln Rs]	21.77	19.57	21.46	63	18.18	12.85	10.64	42	12.08	11.18	11.44	35	15.77	21.28	24.78	62	201
Total Revenue	[Mln Rs]	**11,709**	**10,783**	**11,361**	**33,853**	**11,405**	**6,703**	**5,062**	**23,170**	**4,607**	**4,299**	**4,757**	**13,663**	**8,010**	**10,807**	**12,586**	**31,403**	**102,090**
Operating Cost																		
Power Purchase Cost	[Mln Rs]	11,289	10,701	11,607	33,597	9,426	6,960	4,905	21,290	6,357	4,640	6,691	17,688	9,382	10,307	9,903	29,592	102,167
O&M Expenses	[Mln Rs]	1,449	1,564	1,379	4,392	1,546	1,551	1,792	4,889	1,569	1,765	1,796	5,131	1,856	1,649	2,474	5,979	20,391
Depreciation	[Mln Rs]	149	149	149	446	149	149	149	446	149	149	149	446	149	149	149	446	1,784
Amortization	[Mln Rs]				-				-				-				-	-
Provision for Bad Debt	[Mln Rs]	564	535	580	1,680	471	348	245	1,065	318	232	335	884	469	515	819	1,803	5,432
Other Contingency Expenses	[Mln Rs]				-				-				-				-	-
Total Operating Cost	**[Mln Rs]**	**13,451**	**12,949**	**13,714**	**40,115**	**11,592**	**9,008**	**7,090**	**27,690**	**8,393**	**6,786**	**8,970**	**24,149**	**11,855**	**12,621**	**13,345**	**37,820**	**129,774**
EBIT	[Mln Rs]	**(1,742)**	**(2,166)**	**(2,353)**	**(6,261)**	**(187)**	**(2,304)**	**(2,029)**	**(4,520)**	**(3,786)**	**(2,486)**	**(4,213)**	**(10,485)**	**(3,845)**	**(1,813)**	**(759)**	**(6,417)**	**(27,684)**
Financial Charges	[Mln Rs]				-				-				-				-	-
EBT	[Mln Rs]	(1,742)	(2,166)	(2,353)	(6,261)	(187)	(2,304)	(2,029)	(4,520)	(3,786)	(2,486)	(4,213)	(10,485)	(3,845)	(1,813)	(759)	(6,417)	(27,684)
Tax	[Mln Rs]				-				-				-				-	-
EAT	[Mln Rs]	**(1,742)**	**(2,166)**	**(2,353)**	**(6,261)**	**(187)**	**(2,304)**	**(2,029)**	**(4,520)**	**(3,786)**	**(2,486)**	**(4,213)**	**(10,485)**	**(3,845)**	**(1,813)**	**(759)**	**(6,417)**	**(27,684)**
WPPF	[Mln Rs]				-				-				-				-	-
Profit for the period	[Mln Rs]	**(1,742)**	**(2,166)**	**(2,353)**	**(6,261)**	**(187)**	**(2,304)**	**(2,029)**	**(4,520)**	**(3,786)**	**(2,486)**	**(4,213)**	**(10,485)**	**(3,845)**	**(1,813)**	**(759)**	**(6,417)**	**(27,684)**
Prior year adjustment*	[Mln Rs]				-				-				-				-	-
Net Profit / Loss after prior year	[Mln Rs]	(1,742)	(2,166)	(2,353)	(6,261)	(187)	(2,304)	(2,029)	(4,520)	(3,786)	(2,486)	(4,213)	(10,485)	(3,845)	(1,813)	(759)	(6,417)	(27,684)

* Prior Year adjustment includes in Tariff rate

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SUKKUR ELECTRIC POWER COMPANY

Profit & Loss Statement FY 2025-26 (*Projected)*

		Jul-25	Aug-25	Sep-25	Q - 1	Oct-25	Nov-25	Dec-25	Q - 2	Jan-26	Jan-26	Mar-26	Q - 3	Apr-26	May-26	Jun-26	Q - 4	Total
		Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Power Balances																		
Units Received	[MkWh]	547.82	433.16	473.96	1,454.94	322.62	204.72	175.30	702.64	197.57	166.62	215.71	579.90	310.38	421.68	478.88	1,210.94	3,948.41
Units Lost	[MkWh]	228.34	138.54	150.89	517.77	67.43	27.63	28.66	123.71	31.09	19.63	52.22	102.95	84.99	117.59	124.73	327.30	1,071.74
Units Lost	[%age]	41.68%	31.98%	31.84%	39.55%	20.90%	13.49%	16.35%	39.55%	15.74%	11.78%	24.21%	17.75%	27.38%	27.89%	26.05%	27.03%	27.14%
Units Sold	[MkWh]	319.48	294.61	323.07	937.17	255.19	177.09	146.63	578.92	166.47	146.99	163.49	476.95	225.39	304.09	354.15	883.64	2,876.67
Revenue																		
Sales Revenue	[Mln Rs]	12,481	11,510	12,622	36,613	9,970	6,919	5,729	22,617	6,504	5,742	6,387	18,633	8,805	11,880	13,836	34,521	112,385
Subsidy	[Mln Rs]	2,632	2,427	2,662	7,722	2,103	1,459	1,208	4,770	1,372	1,211	1,347	3,930	1,857	2,506	2,918	7,281	23,702
Fuel Price Adjustment	[Mln Rs]				-				-				-				-	-
Total Sales Revenue	[Mln Rs]	**15,114**	**13,937**	**15,284**	**44,335**	**12,072**	**8,378**	**6,937**	**27,387**	**7,875**	**6,954**	**7,734**	**22,563**	**10,663**	**14,386**	**16,754**	**41,802**	**136,087**
Rental & Service Income	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amortization of Def Credits	[Mln Rs]				-				-				-				-	-
Other Income	[Mln Rs]	21	21	21	62	21	21	21	62	21	21	21	62	21	21	21	62	248
Total Revenue	[Mln Rs]	**15,134**	**13,958**	**15,304**	**44,397**	**12,093**	**8,398**	**6,958**	**27,449**	**7,896**	**6,974**	**7,755**	**22,625**	**10,683**	**14,408**	**16,775**	**41,864**	**136,335**
Operating Cost																		
Power Purchase Cost	[Mln Rs]	11,515	10,915	11,839	34,269	9,615	7,099	5,003	21,716	6,485	4,733	6,824	18,042	9,570	10,513	10,101	30,184	104,211
O&M Expenses	[Mln Rs]	204	188	206	598	163	113	94	369	106	94	104	304	144	194	226	564	1,835
Depreciation	[Mln Rs]	0.36	0.33	0.36	1	0.28	0.20	0.16	1	0.19	0.16	0.18	1	0.25	0.34	0.40	1	3
Amortization	[Mln Rs]				-				-				-				-	-
Provision for Bad Debt	[Mln Rs]	624.06	575.49	631.09	1,831	498.49	345.93	286.43	1,131	325.19	287.12	319.36	932	440.27	594.01	691.79	1,726	5,619
Other Contingency Expenses	[Mln Rs]				-				-				-				-	-
Total Operating Cost	**[Mln Rs]**	**12,343**	**11,679**	**12,676**	**36,698**	**10,276**	**7,558**	**5,383**	**23,217**	**6,916**	**5,114**	**7,248**	**19,278**	**10,154**	**11,302**	**11,019**	**32,475**	**111,668**
EBIT	[Mln Rs]	**2,791**	**2,279**	**2,628**	**7,698**	**1,817**	**841**	**1,575**	**4,232**	**980**	**1,861**	**507**	**3,347**	**529**	**3,105**	**5,756**	**9,390**	**24,667**
Financial Charges	[Mln Rs]				-				-				-			1,580	1,580	1,580
EBT	[Mln Rs]	2,791	2,279	2,628	7,698	1,817	841	1,575	4,232	980	1,861	507	3,347	529	3,105	4,176	7,810	23,087
Tax	[Mln Rs]				-				-				-				-	-
EAT	[Mln Rs]	**2,791**	**2,279**	**2,628**	**7,698**	**1,817**	**841**	**1,575**	**4,232**	**980**	**1,861**	**507**	**3,347**	**529**	**3,105**	**4,176**	**7,810**	**23,087**
WPPF	[Mln Rs]				-				-				-				-	-
Profit for the period	[Mln Rs]	**2,791**	**2,279**	**2,628**	**7,698**	**1,817**	**841**	**1,575**	**4,232**	**980**	**1,861**	**507**	**3,347**	**529**	**3,105**	**4,176**	**7,810**	**23,087**
Prior year adjustment*	[Mln Rs]				-				-				-				-	-
Net Profit / Loss after prior year	[Mln Rs]	2,791	2,279	2,628	7,698	1,817	841	1,575	4,232	980	1,861	507	3,347	529	3,105	4,176	7,810	23,087

* Prior Year adjustment includes in Tariff rate

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Sukkur Electric Power Company Ltd.

SUKKUR ELECTRIC POWER COMPANY

Profit & Loss Statement FY 2028-29 *(Projected)*

		Jul-28	Aug-28	Sep-28	Q - 1	Oct-28	Nov-28	Dec-28	Q - 2	Jan-29	Jan-29	Mar-29	Q - 3	Apr-29	May-29	Jun-29	Q - 4	Total
		Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Power Balances																		
Units Received	[MkWh]	639.75	505.84	553.50	1,699.09	376.76	239.07	204.71	820.55	230.72	194.58	251.91	677.22	382.46	492.44	559.24	1,414.15	4,611.00
Units Lost	[MkWh]	159.82	107.80	91.10	358.72	40.74	24.14	23.39	88.26	24.86	20.39	27.28	72.54	57.94	81.59	92.92	232.45	751.97
Units Lost	[%age]	24.98%	21.31%	16.46%	39.55%	10.81%	10.10%	11.42%	8429.00%	10.78%	10.48%	10.83%	10.71%	15.99%	16.57%	16.61%	16.44%	16.31%
Units Sold	[MkWh]	479.93	398.05	462.39	1,340.37	336.02	214.93	181.33	732.28	205.86	174.19	224.63	604.68	304.52	410.86	466.32	1,181.70	3,859.03
Revenue																		
Sales Revenue	[Mln Rs]	17,646	14,635	17,001	49,283	12,355	7,903	6,667	26,925	7,569	6,405	8,259	22,233	11,197	15,106	17,146	43,449	141,889
Subsidy	[Mln Rs]	3,437	2,850	3,311	9,598	2,406	1,539	1,298	5,244	1,474	1,247	1,609	4,330	2,181	2,942	3,339	8,462	27,634
Fuel Price Adjustment	[Mln Rs]				-				-				-				-	-
Total Sales Revenue	[Mln Rs]	**21,083**	**17,486**	**20,312**	**58,881**	**14,761**	**9,442**	**7,965**	**32,168**	**9,043**	**7,652**	**9,868**	**26,563**	**13,377**	**18,048**	**20,485**	**51,911**	**169,523**
Rental & Service Income	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amortization of Def Credits	[Mln Rs]				-				-				-				-	-
Other Income	[Mln Rs]	18	18	18	53	18	18	18	53	18	18	18	53	18	18	18	53	213
Total Revenue	[Mln Rs]	**21,100**	**17,503**	**20,330**	**58,934**	**14,779**	**9,460**	**7,983**	**32,221**	**9,061**	**7,670**	**9,886**	**26,616**	**13,395**	**18,066**	**20,503**	**51,964**	**169,735**
Operating Cost																		
Power Purchase Cost	[Mln Rs]	13,447	12,747	13,826	40,019	11,228	8,290	5,842	25,360	7,573	5,527	7,970	21,069	11,176	12,278	11,795	35,248	121,697
O&M Expenses	[Mln Rs]	233	233	233	699	233	233	233	699	233	233	233	699	233	233	233	699	2,795
Depreciation	[Mln Rs]	0	0	0	1	0	0	0	1	0	0	0	1	0	0	0	1	4
Amortization	[Mln Rs]				-				-				-				-	-
Provision for Bad Debt	[Mln Rs]	882.30	731.77	850.00	2,464	617.74	395.14	333.35	1,346	378.45	320.23	412.96	1,112	559.83	755.32	857.29	2,172	7,094
Other Contingency Expenses	[Mln Rs]				-				-				-				-	-
Total Operating Cost	**[Mln Rs]**	**14,562**	**13,712**	**14,909**	**43,183**	**12,079**	**8,918**	**6,409**	**27,406**	**8,184**	**6,080**	**8,616**	**22,880**	**11,969**	**13,266**	**12,886**	**38,120**	**131,590**
EBIT	[Mln Rs]	**6,538**	**3,791**	**5,421**	**15,751**	**2,700**	**541**	**1,574**	**4,815**	**876**	**1,589**	**1,270**	**3,736**	**1,426**	**4,800**	**7,617**	**13,843**	**38,145**
Financial Charges	[Mln Rs]				-				-				-			2,255	2,255	2,255
EBT	[Mln Rs]	6,538	3,791	5,421	15,751	2,700	541	1,574	4,815	876	1,589	1,270	3,736	1,426	4,800	5,362	11,588	35,890
Tax	[Mln Rs]				-				-				-				-	-
EAT	[Mln Rs]	**6,538**	**3,791**	**5,421**	**15,751**	**2,700**	**541**	**1,574**	**4,815**	**876**	**1,589**	**1,270**	**3,736**	**1,426**	**4,800**	**5,362**	**11,588**	**35,890**
WPPF	[Mln Rs]				-				-				-				-	-
Profit for the period	[Mln Rs]	**6,538**	**3,791**	**5,421**	**15,751**	**2,700**	**541**	**1,574**	**4,815**	**876**	**1,589**	**1,270**	**3,736**	**1,426**	**4,800**	**5,362**	**11,588**	**35,890**
Prior year adjustment*	[Mln Rs]				-				-				-				-	-
Net Profit / Loss after prior year	[Mln Rs]	6,538	3,791	5,421	15,751	2,700	541	1,574	4,815	876	1,589	1,270	3,736	1,426	4,800	5,362	11,588	35,890

* Prior Year adjustment includes in Tariff rate

SUKKUR ELECTRIC POWER COMPANY

Profit & Loss Statement FY 2029-30 *(Projected)*

		Jul-29	Aug-29	Sep-29	Q - 1	Oct-29	Nov-29	Dec-29	Q - 2	Jan-30	Jan-30	Mar-30	Q - 3	Apr-30	May-30	Jun-30	Q - 4	Total
		Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Power Balances																		
Units Received	[MkWh]	684.57	541.28	592.27	1,818.11	403.15	255.82	219.05	878.02	246.88	208.21	269.56	724.65	387.85	526.94	598.42	1,513.21	4,934.00
Units Lost	[MkWh]	171.05	115.38	97.52	383.95	43.62	25.84	25.04	94.50	26.62	21.83	29.21	77.66	62.02	87.33	99.46	248.82	804.93
Units Lost	[%age]	24.99%	21.32%	16.47%	39.55%	10.82%	10.10%	11.43%	8429.00%	10.78%	10.49%	10.84%	10.72%	15.99%	16.57%	16.62%	16.44%	16.31%
Units Sold	[MkWh]	513.51	425.90	494.75	1,434.16	359.54	229.98	194.01	783.52	220.26	186.38	240.35	646.99	325.83	439.61	498.96	1,264.39	4,129.07
Revenue																		
Sales Revenue	[Mln Rs]	19,390	16,082	18,682	54,155	13,576	8,684	7,326	29,586	8,317	7,038	9,076	24,431	12,303	16,600	18,841	47,744	155,915
Subsidy	[Mln Rs]	3,605	2,990	3,473	10,068	2,524	1,614	1,362	5,500	1,546	1,308	1,687	4,542	2,287	3,086	3,503	8,876	28,985
Fuel Price Adjustment	[Mln Rs]				-				-				-				-	-
Total Sales Revenue	[Mln Rs]	**22,995**	**19,072**	**22,155**	**64,222**	**16,100**	**10,298**	**8,688**	**35,086**	**9,863**	**8,346**	**10,763**	**28,972**	**14,591**	**19,686**	**22,343**	**56,620**	**184,901**
Rental & Service Income	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Amortization of Def Credits	[Mln Rs]				-				-				-				-	-
Other Income	[Mln Rs]	20	20	20	59	20	20	20	59	20	20	20	59	20	20	20	59	236
Total Revenue	[Mln Rs]	**23,015**	**19,092**	**22,175**	**64,282**	**16,120**	**10,318**	**8,708**	**35,140**	**9,883**	**8,366**	**10,783**	**29,032**	**14,611**	**19,705**	**22,363**	**56,679**	**185,139**
Operating Cost																		
Power Purchase Cost	[Mln Rs]	14,389	13,640	14,794	42,823	12,015	8,871	6,252	27,137	8,103	5,914	8,528	22,545	11,958	13,138	12,616	37,712	130,217
O&M Expenses	[Mln Rs]	268	268	268	804	268	268	268	804	268	268	268	804	268	268	268	804	3,214
Depreciation	[Mln Rs]	0	0	0	1	0	0	0	1	0	0	0	1	0	0	0	1	4
Amortization	[Mln Rs]				-				-				-				-	-
Provision for Bad Debt	[Mln Rs]	969.52	804.11	934.10	2,708	678.81	434.20	366.30	1,479	415.86	351.88	453.79	1,222	615.17	829.98	942.04	2,387	7,796
Other Contingency Expenses	[Mln Rs]				-				-				-				-	-
Total Operating Cost	**[Mln Rs]**	**15,627**	**14,712**	**15,996**	**46,335**	**12,962**	**9,573**	**6,886**	**29,421**	**8,787**	**6,534**	**9,250**	**24,571**	**12,842**	**14,236**	**13,826**	**40,904**	**141,231**
EBIT	[Mln Rs]	**7,388**	**4,380**	**6,179**	**17,946**	**3,158**	**745**	**1,822**	**5,725**	**1,096**	**1,832**	**1,533**	**4,461**	**1,769**	**5,470**	**8,537**	**15,776**	**43,908**
Financial Charges	[Mln Rs]				-				-				-			2,355	2,355	2,355
EBT	[Mln Rs]	7,388	4,380	6,179	17,946	3,158	745	1,822	5,725	1,096	1,832	1,533	4,461	1,769	5,470	6,182	13,421	41,553
Tax	[Mln Rs]				-				-				-				-	-
EAT	[Mln Rs]	**7,388**	**4,380**	**6,179**	**17,946**	**3,158**	**745**	**1,822**	**5,725**	**1,096**	**1,832**	**1,533**	**4,461**	**1,769**	**5,470**	**6,182**	**13,421**	**41,553**
WPPF	[Mln Rs]				-				-				-				-	-
Profit for the period	[Mln Rs]	**7,388**	**4,380**	**6,179**	**17,946**	**3,158**	**745**	**1,822**	**5,725**	**1,096**	**1,832**	**1,533**	**4,461**	**1,769**	**5,470**	**6,182**	**13,421**	**41,553**
Prior year adjustment*	[Mln Rs]				-				-				-				-	-
Net Profit / Loss after prior year	[Mln Rs]	7,388	4,380	6,179	17,946	3,158	745	1,822	5,725	1,096	1,832	1,533	4,461	1,769	5,470	6,182	13,421	41,553

* Prior Year adjustment includes in Tariff rate

Sukkur Electric Power Company Ltd.

FORM - 4

SUKKUR ELECTRIC POWER COMPANY

Balance Sheet [in million Rupees]

Description	Provisional / Projecte FY 2024-25 as on 30th June	Projected FY 2025-26 as on 30th June	Projected FY 2026-27 as on 30th June	Projected FY 2027-28 as on 30th June	Projected FY 2028-29 as on 30th June	Projected FY 2029-30 as on 30th June
Intangible Fixed Assets	23,066	24,817	28,747	32,799	36,805	40,741
Net Fixed Assets in Operations						
Total Net Fixed Assets in Operations	***23,066***	***24,817***	***28,747***	***32,799***	***36,805***	***40,741***
Capital Work in Progress	*5,563*	*8,025*	*8,546*	*9,040*	*9,288*	9,509
Long Term Loans to Employees	*2*	*2*	*2*	*2*	*2*	*2*
Deferred Cost & Long Term Deposits	-	-	-	-	-	-
Current Assets						
Stores & Spares	1,962	1,595	1,795	2,006	2,223	2,444
Net Trade Debts	86,034	85,633	96,346	94,764	92,925	90,708
Advances, Prepayments, Other Receivables	22,625	28,151	28,414	28,451	28,497	28,557
Due from associated undertakings	60,246	60,487	63,511	66,687	70,021	73,522
Advance income Tax	1,239	-	-	-	-	-
Cash & Bank Balances	1,684	1,777	1,972	2,178	2,418	2,587
Total Current Assets	***173,791***	***177,643***	***192,038***	***194,086***	***196,084***	***197,818***
Total Assets	**202,422**	**210,486**	**229,333**	**235,927**	**242,178**	**248,069**
500,000 Ordinary Shares of Rupees 10 each	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Subscribed Equity						
Unappropriated Profit/(Loss)	(159,614)	(163,784)	(161,472)	(157,305)	(154,774)	(150,113)
Total Equity	***(5,159,614)***	***(5,163,784)***	***(5,161,472)***	***(5,157,305)***	***(5,154,774)***	***(5,150,113)***
Deposit of Share	37,161	37,481	37,805	38,131	38,460	38,793
	(5,122,452)	**(5,126,303)**	**(5,123,668)**	**(5,119,174)**	**(5,116,314)**	**(5,111,320)**
Long Term Liability						
Consumer's Security Deposits	1,165	1,237	1,315	1,397	1,486	1,581
Employee Retirement Benefits	40,832	44,211	48,301	51,911	55,731	62,070
TFCs & SUKUK						
Deferred Credits	10,777	12,435	14,302	16,404	18,769	21,430
Receipts against deposit works and connections	4,685	5,693	4,830	3,657	2,634	1,218
Long Term Loans: less current maturity	14,898	14,834	14,834	14,834	14,834	14,834
Total Long Term Liability	***72,357***	***78,410***	***83,583***	***88,203***	***93,453***	***101,133***
Current Liability						
Trade & Other Payble						
Current Maturity	-	64	64	64	64	64
Due to associated undertakings	249,258	253,274	263,985	261,278	259,229	252,219
Provision for Taxation						
Accrued Interest Payable						
Payable to NTDC						
Creditors, Accrued and Other Liabilities	3,391	5,040	5,368	5,556	5,746	5,973
Total Current Liability	***252,649***	***258,378***	***269,418***	***266,898***	***265,039***	***258,257***
Total Liabilities and Commitments	**325,006**	**336,789**	**353,001**	**355,101**	**358,492**	**359,389**
Total Liabilities and Equity	**202,554**	**210,486**	**229,333**	**235,927**	**242,178**	**248,070**

Sukkur Electric Power Company Ltd.

FORM - 5

SUKKUR ELECTRIC POWER COMPANY

Cash Flow Statement [in million Rupees]

Description		Provisional / Projecte FY 2024-25 as on 30th June	Projected FY 2025-26 as on 30th June	Projected FY 2026-27 as on 30th June	Projected FY 2027-28 as on 30th June	Projected FY 2028-29 as on 30th June
Average Monthly Demand Index (MDI)	[MW]				1	1
Units Purchased	[GWh]	4,253	4,332	4,482	4,593	5,505
Transmission Losses (132 kV)	[GWh]	145	147	152	156	187
Distribution Losses	[GWh]	1,340	1,365	1,412	1,447	1,734
Units Sold to Customers	[GWh]	2,710	2,802	2,942	3,060	3,721
Average Tariff Required	[Rs/unit]	49.84	48.19	34.63	34.68	34.63
Average Tariff Existing	[Rs/unit]	49.84	48.19	34.63	34.68	34.63
Tariff Difference	*[Rs/unit]*	*0.000*	*0.000*	*0.000*	*0.000*	*0.000*
Revenue from Sales	[Rs. in M]					
Collection from Required	[%]	100.0%	100.0%	100.0%	100.0%	100.0%
Inflows from Operations						
Collection from Sales	[Rs. in M]	0	0	0	0	0
Total Inflows from Operations		***0***	***0***	***0***	***0***	***0***
Outflow from Operations						
Payment for electricity (to CPPA)	[Rs. in M]					
Distribution Service Cost (=DMC)	[Rs. in M]	1,556	1,835	2,142	2,437	2,795
Total Outflow from Operations		***1,556***	***1,835***	***2,142***	***2,437***	***2,795***
Surplus/Deficit from Operations		**(1,556)**	**(1,835)**	**(2,142)**	**(2,437)**	**(2,795)**
Inflows from Other Sources						
Capital Contributions	[Rs. in M]	328	2,109	2,386	2,697	3,046
Consumer Security Deposits	[Rs. in M]	88	72	77	83	88
Other Incomes	[Rs. in M]	555	608	621	635	649
GOP Subsidy (Actual and Estimated)	[Rs. in M]					
Long Term Loan / Redeemable Capital	[Rs. in M]					
Total Inflows from Other Sources	[Rs. in M]	***971***	***2,789***	***3,084***	***3,414***	***3,783***
Outflow Others						
Financial Charges	[Rs. in M]					
Repayment of Long Term Loans	[Rs. in M]					
Investment Program	[Rs. in M]	0	12,927	12,910	17,352	7,802
Working Capital/other Changes	[Rs. in M]					
Total Outflow Others	[Rs. in M]	***0***	***12,927***	***12,910***	***17,352***	***7,802***
Surplus/Deficit Others	[Rs. in M]	**971**	**(10,138)**	**(9,826)**	**(13,938)**	**(4,019)**
Total Inflows (Operations + Others)	[Rs. in M]	**971**	**2,789**	**3,084**	**3,414**	**3,783**
Total Outflows (Operations + Others)	[Rs. in M]	**1,556**	**14,762**	**15,052**	**19,789**	**10,597**
Opening Balance	[Rs. in M]	1,684	1,684	1,778	1,973	2,178
Surplus/Deficit for Fiscal Year	[Rs. in M]	(585)	(11,973)	(11,968)	(16,375)	(6,814)
Deficit from Financing/Loans		(585)	(12,067)	(12,163)	(16,580)	(7,054)
Closing Balance	[Rs. in M]	**1,684**	**1,778**	**1,973**	**2,178**	**2,418**

Sukkur Electric Power Company Ltd.

FORM - 6

SUKKUR ELECTRIC POWER COMPANY

Power Purchase *(Actual for the Last Corresponding period)*

		Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Demand & Energy														
Units Received	[MkWh]	537.08	424.66	464.67	316.30	200.70	171.86	193.69	163.35	211.48	304.29	413.41	469.49	3,870.99
MDI	[MW]	1.02	0.86	1.00	0.93	0.72	0.87	0.85	0.60	0.75	0.84	1.11	1.00	0.88
Energy Purchase Price	[Rs/ kWh]	11.26	9.80	10.01	12.76	9.15	10.95	12.69	8.70	10.67	12.70	9.76	11.08	10.81
Capacity Purchase Price	[Rs/ kW/]	8.49	14.13	13.78	15.53	23.48	15.78	18.45	17.92	18.45	16.61	13.78	11.99	14.11
Transmission Charge	[Rs/ kW/]	1.25	1.27	1.18	1.50	2.05	1.81	1.67	1.77	2.51	1.52	1.38	1.16	1.47
Market Operation Fee	[Rs/ kW/]	0.01	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Power Purchase Cost														
Energy Charge	[Mln Rs]	6,050.08	4,161.30	4,653.57	4,037.39	1,835.76	1,882.09	2,458.85	1,421.86	2,256.47	3,863.28	4,036.89	5,201.44	41,858.97
Capacity Charge	[Mln Rs]	4,562.13	6,001.32	6,401.76	4,912.21	4,711.55	2,711.36	3,573.16	2,927.04	3,900.99	5,053.70	5,697.94	4,153.27	54,606.42
Transmission Charge	[Mln Rs]	671.95	538.43	549.20	474.76	410.83	310.25	324.27	289.80	531.23	462.28	568.62	544.37	5,675.97
Market Operation Fee	[Mln Rs]	4.67	0.25	2.23	1.79	1.42	1.07	1.13	1.03	1.92	2.75	3.77	3.77	25.80
Adjustment **	[Mln Rs]	-	-											-
Total Operating Cost	[Mln Rs]	**11,288.83**	**10,701.29**	**11,606.76**	**9,426.16**	**6,959.55**	**4,904.76**	**6,357.42**	**4,639.72**	**6,690.61**	**9,382.01**	**10,307.21**	**9,902.85**	**102,167**

FORM - 6 (A)

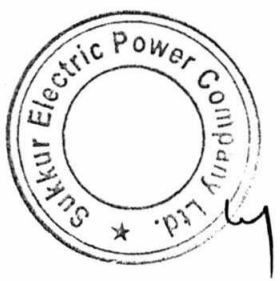
SUKKUR ELECTRIC POWER COMPANY

Power Purchase *(Projected)*

FY 2025-26		Jul-25 Provisional	Aug-25 Provisional	Sep-25 Provisional	Oct-25 Provisional	Nov-25 Provisional	Dec-25 Provisional	Jan-26 Provisional	Feb-26 Provisional	Mar-26 Provisional	Apr-26 Provisional	May-26 Provisional	Jun-26 Provisional	Total Provisional
Demand & Energy														
Units Received	[MkWh]	547.82	433.16	473.96	322.62	204.72	175.30	197.57	166.62	215.71	310.38	421.68	478.88	3,948.41
MDI	[MW]	1.16	1.12	1.10	1.16	1.12	1.10	0.88	0.71	0.61	1.07	0.66	1.26	1.00
Energy Purchase Price	[Rs/ kWh]	11.26	9.80	10.01	12.76	9.15	10.95	12.69	8.70	10.67	12.70	9.76	11.08	10.81
Capacity Purchase Price	[Rs/ kW]	8.49	14.13	13.78	15.53	23.48	15.78	18.45	17.92	18.45	16.61	13.78	8.85	14.11
Transmission Charge	[Rs/ kW/]	1.25	1.27	1.18	1.50	2.05	1.81	1.67	1.77	2.51	1.52	1.38	1.16	1.47
Market Operation Fee	[Rs/ kW/]	0.01	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Power Purchase Cost														
Energy Charge	[Mln Rs]	6,171.08	4,244.52	4,746.64	4,118.14	1,872.47	1,919.73	2,508.03	1,450.30	2,301.60	3,940.54	4,117.63	5,305.47	42,696
Capacity Charge	[Mln Rs]	4,653.37	6,121.34	6,529.80	5,010.46	4,805.78	2,765.59	3,644.63	2,985.58	3,979.01	5,154.77	5,811.90	4,236.33	55,699
Transmission Charge	[Mln Rs]	685.39	549.19	560.18	484.26	419.04	316.45	330.75	295.59	541.86	471.53	579.99	555.26	5,789
Market Operation Fee	[Mln Rs]	4.77	0.26	2.27	1.83	1.44	1.09	1.15	1.05	1.96	2.80	3.84	3.84	26
Total Operating Cost	[Mln Rs]	**11,514.61**	**10,915.32**	**11,838.89**	**9,614.68**	**7,098.74**	**5,002.86**	**6,484.57**	**4,732.52**	**6,824.42**	**9,569.65**	**10,513.36**	**10,100.90**	**104,210.51**

* Where actual figures are available , these should be replaced by the actual figures.

** In case of actual figures, adjustment should show monthly fuel adjustment separately and under the month to which it relates.



FORM - 6 (A)

SUKKUR ELECTRIC POWER COMPANY

Power Purchase *(Projected*)*

FY 2026-27		Jul-26 Projected	Aug-26 Projected	Sep-26 Projected	Oct-26 Projected	Nov-26 Projected	Dec-26 Projected	Jan-27 Projected	Feb-27 Projected	Mar-27 Projected	Apr-27 Projected	May-27 Projected	Jun-27 Projected	Total Projected
Demand & Energy														
Units Received	[MkWh]	558.78	441.82	483.44	329.07	208.81	178.80	201.52	169.95	220.03	316.58	430.12	488.46	4,027
MDI	[MW]	1.21	1.18	1.15	1.21	1.18	1.15	0.92	0.75	0.64	1.12	0.69	1.32	1.05
Energy Purchase Price	[Rs/ kWh]	11.26	9.80	10.01	12.76	9.15	10.95	12.69	8.70	10.67	12.70	9.76	11.08	10.81
Capacity Purchase Price	[Rs/ kW]	8.49	14.13	13.78	15.53	23.48	15.78	18.45	17.92	18.45	16.61	13.78	8.85	14.11
Transmission Charge	[Rs/ kW/]	1.25	1.27	1.18	1.50	2.05	1.81	1.67	1.77	2.51	1.52	1.38	1.16	1.47
Market Operation Fee	[Rs/ kW/]	0.01	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Power Purchase Cost														
Energy Charge	[Mln Rs]	6,294.50	4,329.41	4,841.57	4,200.50	1,909.92	1,958.13	2,558.19	1,479.30	2,347.63	4,019.35	4,199.98	5,411.58	43,550
Capacity Charge	[Mln Rs]	4,746.44	6,243.77	6,660.39	5,110.67	4,901.89	2,820.90	3,717.52	3,045.29	4,058.59	5,257.87	5,928.13	4,321.06	56,813
Transmission Charge	[Mln Rs]	699.09	560.18	571.39	493.94	427.42	322.78	337.37	301.51	552.69	480.96	591.59	566.36	5,905
Market Operation Fee	[Mln Rs]	4.86	0.26	2.32	1.87	1.47	1.11	1.18	1.07	2.00	2.86	3.92	3.92	27
Total Operating Cost	[Mln Rs]	**11,744.90**	**11,133.62**	**12,075.67**	**9,806.98**	**7,240.71**	**5,102.92**	**6,614.26**	**4,827.17**	**6,960.91**	**9,761.04**	**10,723.62**	**10,302.92**	**106,295**

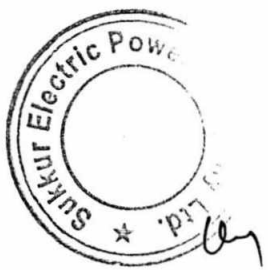
FORM - 6 (A) [Rs/ kWh]

SUKKUR ELECTRIC POWER COMPANY

Power Purchase *(Projected*)*

FY 2027-28		Jul-27 Projected	Aug-27 Projected	Sep-27 Projected	Oct-27 Projected	Nov-27 Projected	Dec-27 Projected	Jan-28 Projected	Feb-28 Projected	Mar-28 Projected	Apr-28 Projected	May-28 Projected	Jun-28 Projected	Total Projected
Demand & Energy														
Units Received	[MkWh]	597.85	472.71	517.25	352.08	223.41	191.30	215.61	181.84	235.41	338.72	460.19	522.61	4,309
MDI	[MW]	1.21	1.18	1.15	1.21	1.18	1.15	0.92	0.75	0.64	1.12	0.69	1.32	1.05
Energy Purchase Price	[Rs/ kWh]	11.26	9.80	10.01	12.76	9.15	10.95	12.69	8.70	10.67	12.70	9.76	11.08	10.81
Capacity Purchase Price	[Rs/ kW]	8.49	14.13	13.78	15.53	23.48	15.78	18.45	17.92	18.45	16.61	13.78	8.85	14.11
Transmission Charge	[Rs/ kW/]	1.25	1.27	1.18	1.50	2.05	1.81	1.67	1.77	2.51	1.52	1.38	1.16	1.47
Market Operation Fee	[Rs/ kW/]	0.01	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Power Purchase Cost														
Energy Charge	[Mln Rs]	6,734.65	4,632.15	5,180.12	4,494.22	2,043.48	2,095.05	2,737.07	1,582.74	2,511.79	4,300.41	4,493.67	5,789.98	46,595
Capacity Charge	[Mln Rs]	5,078.34	6,680.37	7,126.12	5,468.03	5,244.66	3,018.15	3,977.47	3,258.23	4,342.39	5,625.53	6,342.66	4,631.76	60,794
Transmission Charge	[Mln Rs]	747.98	599.35	611.34	528.48	457.31	345.35	360.96	322.59	591.34	514.59	632.95	605.97	6,318
Market Operation Fee	[Mln Rs]	5.20	0.28	2.48	2.00	1.58	1.19	1.26	1.14	2.14	3.06	4.19	4.20	29
Total Operating Cost	[Mln Rs]	**12,566.17**	**11,912.15**	**12,920.07**	**10,492.73**	**7,747.02**	**5,459.74**	**7,076.76**	**5,164.71**	**7,447.66**	**10,443.59**	**11,473.48**	**11,031.91**	**113,736**

[Rs/ kWh]



FORM - 6 (A) [Rs/ kW/]

SUKKUR ELECTRIC POWER COMPANY

Power Purchase *(Projected*)*

FY 2028-29		Jul-28 Projected	Aug-28 Projected	Sep-28 Projected	Oct-28 Projected	Nov-28 Projected	Dec-28 Projected	Jan-29 Projected	Feb-29 Projected	Mar-29 Projected	Apr-29 Projected	May-29 Projected	Jun-29 Projected	Total Projected
Demand & Energy														
Units Received	[MkWh]	639.75	505.84	553.50	376.76	239.07	204.71	230.72	194.58	251.91	362.46	492.44	559.24	4,611
MDI	[MW]	0.01	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Energy Purchase Price	[Rs/ kWh]	11.26	9.80	10.01	12.76	9.15	10.95	12.69	8.70	10.67	12.70	9.76	11.08	10.81
Capacity Purchase Price	[Rs/ kW]	8.49	14.13	13.78	15.53	23.48	15.78	18.45	17.92	18.45	16.61	13.78	8.84	14.11
Transmission Charge	[Rs/ kW/]	1.25	1.27	1.18	1.50	2.05	1.81	1.67	1.77	2.51	1.52	1.38	1.16	1.47
Market Operation Fee	[Rs/ kW/]	0.01	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Power Purchase Cost														
Energy Charge	[Mln Rs]	7,206.65	4,956.80	5,543.18	4,809.20	2,186.70	2,241.88	2,928.90	1,693.67	2,687.83	4,601.81	4,808.61	6,195.78	49,861
Capacity Charge	[Mln Rs]	5,434.26	7,148.57	7,625.56	5,851.27	5,612.24	3,229.68	4,256.23	3,486.59	4,646.73	6,019.80	6,787.19	4,946.38	65,045
Transmission Charge	[Mln Rs]	800.40	641.36	654.19	565.52	489.36	369.56	386.26	345.20	632.79	550.66	677.32	648.44	6,761
Market Operation Fee	[Mln Rs]	5.56	0.30	2.65	2.14	1.69	1.27	1.35	1.22	2.29	3.27	4.49	4.49	31
Total Operating Cost	[Mln Rs]	**13,446.88**	**12,747.02**	**13,825.58**	**11,228.13**	**8,289.98**	**5,842.39**	**7,572.74**	**5,526.68**	**7,969.64**	**11,175.54**	**12,277.61**	**11,795.09**	**121,697**
	[Rs/ kW/]													
FORM - 6 (A)	[Rs/ kW/]	0.02												

SUKKUR ELECTRIC POWER COMPANY

Power Purchase *(Projected*)*

FY 2029-30		Jul-29 Projected	Aug-29 Projected	Sep-29 Projected	Oct-29 Projected	Nov-29 Projected	Dec-29 Projected	Jan-30 Projected	Feb-30 Projected	Mar-30 Projected	Apr-30 Projected	May-30 Projected	Jun-30 Projected	Total Projected
Demand & Energy														
Units Received	[MkWh]	684.57	541.28	592.27	403.15	255.82	219.05	246.88	208.21	269.56	387.85	526.94	598.42	4,934
MDI	[MW]	0.01	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Energy Purchase Price	[Rs/ kWh]	11.26	9.80	10.01	12.76	9.15	10.95	12.69	8.70	10.67	12.70	9.76	11.08	10.81
Capacity Purchase Price	[Rs/ kW]	8.49	14.13	13.78	15.53	23.48	15.78	18.45	17.92	18.45	16.61	13.78	8.84	14.11
Transmission Charge	[Rs/ kW/]	1.25	1.27	1.18	1.50	2.05	1.81	1.67	1.77	2.51	1.52	1.38	1.16	1.47
Market Operation Fee	[Rs/ kW/]	0.01	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Power Purchase Cost														
Energy Charge	[Mln Rs]	7,711.48	5,304.02	5,931.48	5,146.09	2,339.87	2,398.93	3,134.07	1,812.31	2,876.11	4,924.17	5,145.46	6,629.79	53,354
Capacity Charge	[Mln Rs]	5,814.93	7,649.33	8,159.73	6,261.15	6,005.37	3,455.92	4,554.38	3,730.83	4,972.23	6,441.49	7,262.63	5,287.37	69,595
Transmission Charge	[Mln Rs]	856.47	686.28	700.01	605.13	523.64	395.44	413.31	369.38	677.11	589.23	724.76	693.86	7,235
Market Operation Fee	[Mln Rs]	5.95	0.32	2.84	2.29	1.80	1.36	1.44	1.31	2.45	3.50	4.80	4.80	33
Total Operating Cost	[Mln Rs]	**14,388.83**	**13,639.95**	**14,794.06**	**12,014.66**	**8,870.69**	**6,251.65**	**8,103.21**	**5,913.83**	**8,527.91**	**11,958.38**	**13,137.65**	**12,615.83**	**130,217**
	[Rs/ kW/]													

Sukkur Electric Power Company Ltd.

FORM - 7

SUKKUR ELECTRIC POWER COMPANY

Line Losses FY 2023-24

		Jul-23 Actual	Aug-23 Actual	Sep-23 Actual	Oct-23 Actual	Nov-23 Actual	Dec-23 Actual	Jan-24 Actual	Feb-24 Actual	Mar-24 Actual	Apr-24 Actual	May-24 Actual	Jun-24 Actual	Total Actual
Power Balances														
Units Received	[MWh]	526.95	544.66	453.08	310.09	204.80	175.37	197.85	168.59	218.03	313.70	426.26	484.91	4023.22
Units Sold	[MWh]	287.12	324.66	290.76	225.24	164.83	135.91	152.02	140.99	141.72	195.38	262.33	304.83	2625.59
Units Lost	[MWh]	241.83	220.00	162.32	84.86	40.17	39.46	45.83	26.59	76.30	118.32	163.87	179.38	1397.63
Units Lost	[%age]	45.72	40.39	35.83	27.36	19.61	22.50	22.73	15.65	35.00	37.72	38.45	37.06	34.74
Technical Losses	[%age]	24.08	22.41	22.34	19.70	14.61	11.60	10.85	10.90	13.88	17.41	20.56	24.77	19.33
Administrative Losses	[%age]	21.64	17.99	13.49	7.67	5.00	10.90	11.94	4.75	21.12	20.31	17.88	12.29	15.41
Technical Losses at Different Levels														
Transmission Losses 132 kV	[%age]	1.93	2.21	1.90	1.47	2.17	2.84	2.96	0.99	2.27	1.40	1.72	3.20	2.10
11 kV Losses	[%age]	18.48	18.74	18.99	14.81	9.89	5.97	5.17	6.86	7.56	12.61	15.59	18.05	13.89
LT Losses	[%age]	3.67	3.45	3.35	3.42	2.76	2.69	2.70	3.05	3.35	3.39	3.65	3.52	3.34
Total Technical Losses	[%age]	24.08	22.41	22.34	19.70	14.61	11.60	10.85	10.90	13.88	17.41	20.56	24.77	19.33

FORM - 7 (A)

SUKKUR ELECTRIC POWER COMPANY

Line Losses * FY 2024-25

		Jul-24 Provisional	Aug-24 Provisional	Sep-24 Provisional	Oct-24 Provisional	Nov-24 Provisional	Dec-24 Provisional	Jan-25 Provisional	Feb-25 Provisional	Mar-25 Provisional	Apr-25 Provisional	May-25 Provisional	Jun-25 Provisional	Total Provisional
Power Balances														
Units Received	[MWh]	537.08	424.66	464.67	316.30	200.70	171.86	193.68	163.35	211.48	304.29	413.41	469.49	3870.99
Units Sold	[MWh]	277.91	249.67	273.79	231.99	163.97	135.77	154.14	142.71	145.97	201.24	271.51	319.21	2564.80
Units Lost	[MWh]	259.27	174.99	190.88	84.30	36.73	36.09	39.55	20.65	65.51	103.05	141.90	153.28	1306.20
Units Lost	[%age]	48.27	41.21	41.08	26.65	18.30	21.00	20.42	12.64	30.98	33.87	34.32	32.65	33.74
Technical Losses	[%age]	24.08	22.41	22.34	19.70	14.61	11.60	10.85	10.90	13.88	17.41	20.56	24.77	19.33
Administrative Losses	[%age]	24.19	18.80	18.74	6.95	3.69	9.39	9.57	1.74	17.10	16.46	13.76	7.88	14.41
Technical Losses at Different Levels														
Transmission Losses 132 kV	[%age]	1.67	1.60	1.38	1.97	2.12	2.84	2.54	2.09	0.66	1.30	1.12	2.60	1.29
11 kV Losses	[%age]	18.74	17.36	17.60	14.31	9.73	6.27	5.60	5.78	9.87	12.71	15.79	18.35	14.70
LT Losses	[%age]	3.67	3.45	3.35	3.42	2.76	2.69	2.70	3.05	3.35	3.39	3.65	3.52	3.34
Total Technical Losses	[%age]	24.08	22.41	22.34	19.70	14.61	11.60	10.85	10.90	13.88	17.41	20.56	24.77	19.33

* Where actual figures are available , these should be replaced by the actual figures.

FORM - 7 (A)

SUKKUR ELECTRIC POWER COMPANY

Line Losses * FY 2025-26

		Jul-25 Projected	Aug-25 Projected	Sep-25 Projected	Oct-25 Projected	Nov-25 Projected	Dec-25 Projected	Jan-26 Projected	Feb-26 Projected	Mar-26 Projected	Apr-26 Projected	May-26 Projected	Jun-26 Projected	Total Projected
Power Balances														
Units Received	[MWh]	547.82	433.18	473.96	322.52	204.72	175.30	197.57	166.62	215.71	310.38	421.68	478.88	3948.41
Units Sold	[MWh]	319.48	294.81	323.07	255.19	177.09	146.63	166.47	146.99	163.49	225.39	304.09	354.15	2876.67
Units Lost	[MWh]	228.34	138.54	150.89	67.43	27.63	28.66	31.09	19.63	52.22	84.99	117.59	124.73	1071.74
Units Lost	[%age]	41.68	31.98	31.84	20.90	13.49	16.35	15.74	11.78	24.21	27.38	27.89	26.05	27.14
Technical Losses	[%age]	24.08	22.41	22.34	19.70	14.61	11.60	10.85	10.90	13.88	17.41	20.56	24.77	19.33
Administrative Losses	[%age]	17.60	9.58	9.50	1.20	-1.12	4.75	4.89	0.88	10.33	9.98	7.32	1.28	7.81
Technical Losses at Different Levels														
Transmission Losses 132 kV	[%age]	1.53	1.48	1.24	1.83	1.98	2.50	2.40	1.95	0.52	1.16	0.98	2.78	1.15
11 kV Losses	[%age]	18.88	17.50	17.74	14.45	9.87	6.41	5.74	5.90	10.01	12.85	15.93	18.49	14.97
LT Losses	[%age]	3.67	3.45	3.35	3.42	2.76	2.69	2.70	3.05	3.35	3.39	3.65	3.52	3.21
Total Technical Losses	[%age]	24.08	22.41	22.34	19.70	14.61	11.60	10.85	10.90	13.88	17.41	20.56	24.77	19.33

* Where actual figures are available , these should be replaced by the actual figures.

FORM - 7 (A)

Transmission Charge

Line Losses * FY 2026-27

		Jul-26 Projected	Aug-26 Projected	Sep-26 Projected	Oct-26 Projected	Nov-26 Projected	Dec-26 Projected	Jan-27 Projected	Feb-27 Projected	Mar-27 Projected	Apr-27 Projected	May-27 Projected	Jun-27 Projected	Total Projected
Power Balances														
Units Received	[MWh]	558.78	441.82	483.44	329.07	208.81	178.80	201.52	169.95	220.03	316.58	430.12	488.46	4027.38
Units Sold	[MWh]	419.16	347.64	403.84	293.47	187.72	158.37	179.79	152.13	196.19	265.96	358.53	407.29	3370.38
Units Lost	[MWh]	139.62	94.18	79.60	35.60	21.09	20.44	21.73	17.82	23.84	50.63	71.28	81.16	657.01
Units Lost	[%age]	24.99	21.32	16.46	10.82	10.10	11.43	10.78	10.49	10.84	15.99	16.57	16.62	16.31
Technical Losses	[%age]	24.08	22.41	22.34	19.70	14.61	11.60	10.85	10.90	13.88	17.41	20.56	24.77	19.33
Administrative Losses	[%age]	0.90	-1.09	-5.87	-8.88	-4.51	-0.17	-0.06	-0.42	-3.04	-1.41	-3.99	-8.15	-3.02
Technical Losses at Different Levels														
Transmission Losses 132 kV	[%age]	1.43	1.36	1.14	1.73	1.88	2.40	2.30	1.85	0.42	1.06	0.88	2.66	1.05
11 kV Losses	[%age]	18.98	17.60	17.84	14.55	9.97	6.51	5.84	6.00	10.11	12.95	16.03	18.59	15.03
LT Losses	[%age]	3.67	3.45	3.35	3.42	2.76	2.69	2.70	3.05	3.35	3.39	3.65	3.52	3.25
Total Technical Losses	[%age]	24.08	22.41	22.34	19.70	14.61	11.60	10.85	10.90	13.88	17.41	20.56	24.77	19.33

* Where actual figures are available , these should be replaced by the actual figures.

FORM - 7 (A)

Transmission Charge

Line Losses * FY 2027-28

		Jul-27 Projected	Aug-27 Projected	Sep-27 Projected	Oct-27 Projected	Nov-27 Projected	Dec-27 Projected	Jan-28 Projected	Feb-28 Projected	Mar-28 Projected	Apr-28 Projected	May-28 Projected	Jun-28 Projected	Total Projected
Power Balances														
Units Received	[MWh]	597.85	472.71	517.25	352.08	223.41	191.30	215.61	181.84	235.41	338.72	460.19	522.61	4309.00
Units Sold	[MWh]	448.46	371.95	432.08	313.99	200.84	169.44	192.36	162.77	209.90	284.55	383.62	435.75	3606.00
Units Lost	[MWh]	149.39	100.77	85.17	38.10	22.57	21.87	23.25	19.07	25.51	54.17	76.27	86.86	703.00
Units Lost	[%age]	24.99	21.32	16.47	10.82	10.10	11.43	10.78	10.49	10.84	15.99	16.57	16.62	16.31
Technical Losses	[%age]	24.08	22.41	22.34	19.70	14.61	11.60	10.85	10.90	13.88	17.41	20.56	24.77	19.33
Administrative Losses	[%age]	0.91	-1.09	-5.87	-8.88	-4.51	-0.17	-0.06	-0.41	-3.04	-1.41	-3.99	-8.15	-3.02
Technical Losses at Different Levels														
Transmission Losses 132 kV	[%age]	1.43	1.36	1.14	1.73	1.88	2.40	2.30	1.85	0.42	1.06	0.88	2.66	1.05
11 kV Losses	[%age]	18.98	17.60	17.84	14.55	9.97	6.51	5.84	6.00	10.11	12.95	16.03	18.59	15.03
LT Losses	[%age]	3.67	3.45	3.35	3.42	2.76	2.69	2.70	3.05	3.35	3.39	3.65	3.52	3.25
Total Technical Losses	[%age]	24.08	22.41	22.34	19.70	14.61	11.60	10.85	10.90	13.88	17.41	20.56	24.77	19.33

* Where actual figures are available , these should be replaced by the actual figures.

FORM - 7 (A)

FORM - 7 (A)

Line Losses * FY 2028-29

		Jul-28 Projected	Aug-28 Projected	Sep-28 Projected	Oct-28 Projected	Nov-28 Projected	Dec-28 Projected	Jan-29 Projected	Feb-29 Projected	Mar-29 Projected	Apr-29 Projected	May-29 Projected	Jun-29 Projected	Total Projected
Power Balances														
Units Received	[MWh]	639.75	505.84	553.50	376.78	239.07	204.71	230.72	194.58	251.91	362.46	492.44	559.24	4611.00
Units Sold	[MWh]	479.93	398.05	462.39	336.02	214.93	181.33	205.86	174.19	224.63	304.52	410.86	466.32	3859.03
Units Lost	[MWh]	159.82	107.80	91.10	40.74	24.14	23.38	24.86	20.39	27.28	57.94	81.59	92.92	751.97
Units Lost	[%age]	24.98	21.31	16.46	10.81	10.10	11.42	10.78	10.48	10.83	15.99	16.57	16.61	16.31
Technical Losses	[%age]	24.08	22.41	22.34	19.70	14.61	11.60	10.85	10.90	13.88	17.41	20.56	24.77	19.33
Administrative Losses	[%age]	0.90	-1.10	-5.88	-8.89	-4.52	-0.18	-0.07	-0.42	-3.05	-1.42	-4.00	-8.16	-3.02
Technical Losses at Different Levels														
Transmission Losses 132 kV	[%age]	1.43	1.36	1.14	1.73	1.88	2.40	2.30	1.85	0.42	1.06	0.88	2.66	1.05
11 kV Losses	[%age]	18.98	17.60	17.84	14.55	9.97	6.51	5.84	6.00	10.11	12.95	16.03	18.59	15.03
LT Losses	[%age]	3.67	3.45	3.35	3.42	2.76	2.69	2.70	3.05	3.35	3.39	3.65	3.52	3.25
Total Technical Losses	[%age]	24.08	22.41	22.34	19.70	14.61	11.60	10.85	10.90	13.88	17.41	20.56	24.77	19.33

* Where actual figures are available , these should be replaced by the actual figures.

FORM - 7 (A)

FORM - 7 (A)

Line Losses * FY 2029-30

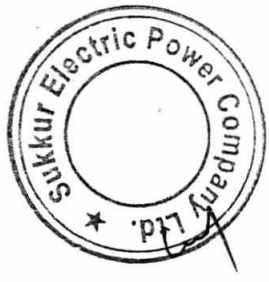
		Jul-29 Projected	Aug-29 Projected	Sep-29 Projected	Oct-29 Projected	Nov-29 Projected	Dec-29 Projected	Jan-30 Projected	Feb-30 Projected	Mar-30 Projected	Apr-30 Projected	May-30 Projected	Jun-30 Projected	Total Projected
Power Balances														
Units Received	[MWh]	684.57	541.28	592.27	403.15	255.82	219.05	246.88	208.21	269.56	387.85	526.94	598.42	4934.00
Units Sold	[MWh]	513.51	425.90	494.75	359.54	229.96	194.01	220.26	186.38	240.35	325.83	439.61	498.96	4129.07
Units Lost	[MWh]	171.05	115.38	97.52	43.62	25.84	25.04	26.62	21.83	29.21	62.02	87.33	99.46	804.93
Units Lost	[%age]	24.99	21.32	16.47	10.82	10.10	11.43	10.78	10.49	10.84	15.99	16.57	16.62	16.31
Technical Losses	[%age]	24.08	22.41	22.34	19.70	14.61	11.60	10.85	10.90	13.88	17.41	20.56	24.77	19.33
Administrative Losses	[%age]	0.90	-1.09	-5.87	-8.88	-4.51	-0.17	-0.06	-0.42	-3.04	-1.41	-3.99	-8.15	-3.02
Technical Losses at Different Levels														
Transmission Losses 132 kV	[%age]	1.43	1.36	1.14	1.73	1.88	2.40	2.30	1.85	0.42	1.06	0.88	2.66	1.05
11 kV Losses	[%age]	18.98	17.60	17.84	14.55	9.97	6.51	5.84	6.00	10.11	12.95	16.03	18.59	14.83
LT Losses	[%age]	3.67	3.45	3.35	3.42	2.76	2.69	2.70	3.05	3.35	3.39	3.65	3.52	3.85
Total Technical Losses	[%age]	24.08	22.41	22.34	19.70	14.61	11.60	10.85	10.90	13.88	17.41	20.56	24.77	19.33

* Where actual figures are available , these should be replaced by the actual figures

Sukkur Electric Power Company Ltd.

FORM - 8
SUKKUR ELECTRIC POWER COMPANY
Operational and Technical Information

SEPCO	2030	0.32
	2029	0.29
	2028	0.26
	2027	0.22
	2026	0.23
NTDC/DISCO Delivery Points metering accuracy		100.00%
DISCO metering accuracy		
For all customers (residential, commercial, industrial, etc.)		90.00%
Estimated High Voltage Transmission lines losses (132 kV)		2.80%



FROM - 9

SUKKUR ELECTRIC POWER COMPANY

Average Rate per Unit Purchased and Sold

Weighted Average Cost per Unit Sold to Customers

10.01	**Use of System Charges (NTDC)**			
10.02	Estimated Average Rate	(Table 11 - 11.16)	[Rs/kW/Month]	484.74
10.03	Estimated Maximum Demand Indicator (MDI)	(Table 11 - 11.17)	[MW]	1
10.04	Number of Months (Fiscal Year)		[#]	12
10.05	Estimated Use of System Charges = (10.02 x 10.03 x 10.04)		[,000,000 Rs]	5,789.49
10.06	**Fixed/Capacity Charge**			
10.07	Estimated Average Rate	(Table 11 - 11.33)	[Rs/kW/Month]	4,866.86
10.08	Estimated MDI	Form 6 (A)	[MW]	1.00
10.09	Number of Months (Fiscal Year)		[#]	12
10.10	Estimated Capacity Charge = (10.07 x 10.08 x 10.09)		[,000,000 Rs]	55,698.55
10.11	**Energy Charge**			
10.12	Estimated Average Energy Charge	(Table 11 - 11.33)	[Rs/kWh]	10.8135
10.13	Estimated Energy Purchase for Fiscal Year		[GWh]	3,948
10.14	Estimated Energy Charges = (10.12 x 10.13)		[,000,000 Rs]	42,696.18
	Market Operation Fee			26.31
10.15	**Estimated Power Purchase Price = (10.05 + 10.10 + 10.14)**		**[,000,000 Rs]**	104,210.68
10.16	**Average Rate per Unit Purchased = (10.15 / 10.13)**		**[Rs/kWh]**	26.39
10.17	**Estimated Energy Sold**		**[GWh]**	2,876.67
10.18	**Average Energy Rate per Unit Sold = (10.15 / 10.17)**		**[Rs/kWh]**	36.23
10.19	**Distribution Margin**		**[,000,000 Rs]**	1,672
10.20	**Distribution Margin per Unit Sold = (10.19 / 10.17)**		**[Rs/kWh]**	0.58
10.21	**Total Cost per Unit Sold to Customers = (10.20 + 10.18)**		**[Rs/kWh]**	36.81
10.22	**Estimated Revenue from Energy Sold (10.15 + 10.19)**		**[,000,000 Rs]**	105,882
10.23	**Prior Period Adjustement (Uncovered Costs)**		**[,000,000 Rs]**	25,552
10.24	**Financial Cost**		**[,000,000 Rs]**	1,580.00
10.25	**Provision for Bad debts**		**[,000,000 Rs]**	5,619
10.26	**Required Estimated Revenue from Energy Sold (10.22 + 10.23)**		**[,000,000 Rs]**	138,633

While submitting Quarterly Petitions , this form should be submitted with actual amounts of previous quarters and projected figures of next quarter .

Figures in the forms should be substantiated with the forms below.

Sukkur Electric Power Company Ltd.

FORM - 9 (A)

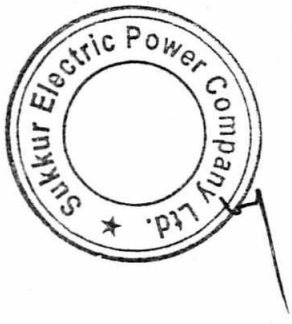
Table 11 - CPPA Charges: Use of System, Capacity and Energy

11.01 **Use of System Charges (NTDC)**

			Demand	Fixed Use of System Rate	Fixed Use of System Charges	Energy	Variable Use of System Rate	Variable Use of System Charges	Sum Use of System Charges	Market Operation Fee	Market Operation Fee
11.02	Month	Year	[MkW]	[Rs/kW]	[Rs.In M]	[MkWh]	[Rs/kWh]	[Rs.In M]	[Rs. In M]	[Rs/kW]	[Rs. In M]
11.03	1	2	3	4	5 = (3 x 4)	6	7	8 = (6 x 7)	9=(5+8)	10	11=(10 x 3)
11.04	Jul	2025	1.16	235.30	272.08	547.82		0.00	685.39	2.06	4.77
11.05	Aug	2025	1.12	235.30	264.68	433.16		0.00	549.19	2.06	0.26
11.06	Sep	2025	1.10	235.30	257.72	473.96		0.00	560.18	2.06	2.27
11.07	Oct	2025	1.16	235.30	272.08	322.62		0.00	484.26	2.06	1.83
11.08	Nov	2025	1.12	235.30	264.68	204.72		0.00	419.04	2.06	1.44
11.09	Dec	2025	1.10	235.30	257.72	175.30		0.00	316.45	2.06	1.09
11.10	Jan	2026	0.88	235.30	206.52	137.37		0.00	328.75	2.06	1.15
11.11	Feb	2026	0.71	235.30	167.96	166.62		0.00	295.59	2.06	1.05
11.12	Mar	2026	0.61	235.30	143.95	215.71		0.00	541.86	2.06	1.96
11.13	Apr	2026	1.07	235.30	251.14	310.38		0.00	471.53	2.06	2.80
11.14	May	2026	0.66	235.30	155.14	421.68		0.00	579.99	2.06	3.84
11.15	Jun	2026	1.26	235.30	296.64	478.88		0.00	555.26	2.06	3.84
11.16			11.94	235.30	2,810.32	3,948			5,789.49		26.31
11.17	Avg per month [MW]		1.00		Avg per month [MWh]	305			5,817		

11.18 **Capacity and Energy**

			Capacity Charge	Energy Charge	Sum of all Charges	Use Of System Rate per kWh	Capacity Rate per kWh [Rs/MkWh]	Energy Rate per kWh	Final Rate per kWh
11.19	Month	Year	[Rs.In M]	[Rs.In M]	[Rs]	[Rs/MkWh]	]	[Rs/kWh]	[Rs/kWh]
11.20	1	2	11	12	13 = 9+11+12	14 = 9 / 6	15 = 11 / 3	16 = 12 / 6	17 = 13 / 6
11.21	Jul	2025	4,653.37	6,171.08	11,515	1.25	4024.377	11.26	21.0189
11.22	Aug	2025	6,121.34	4,244.52	10,915	1.27	5441.838	9.80	19.9250
11.23	Sep	2025	6,529.80	4,746.64	11,839	1.18	5961.662	10.01	27.3317
11.24	Oct	2025	5,010.46	4,118.14	9,615	1.50	4333.193	12.76	20.2858
11.25	Nov	2025	4,805.78	1,872.47	7,099	2.05	4272.308	9.15	22.0033
11.26	Dec	2025	2,765.59	1,919.73	5,003	1.81	2524.964	10.95	24.4377
11.27	Jan	2026	3,644.63	2,508.03	6,485	1.67	4152.465	12.69	36.9923
11.28	Feb	2026	2,985.58	1,450.30	4,733	1.77	4182.561	8.70	23.9540
11.29	Mar	2026	3,979.01	2,301.60	6,824	2.51	6504.015	10.67	40.9580
11.30	Apr	2026	5,154.77	3,940.54	9,570	1.52	4829.611	12.70	44.3626
11.31	May	2026	5,811.90	4,117.63	10,513	1.38	8815.024	9.76	33.8728
11.32	Jun	2026	4,236.33	5,305.47	10,101	1.16	3360.335	11.08	23.9539
11.33			55,698.55	42,696.15	104,211	1.47	4,866.86	10.81	26.39
11.34	Avg Cap. Charge =		4,641.55	3,558.01	26.39				



FORM - 10

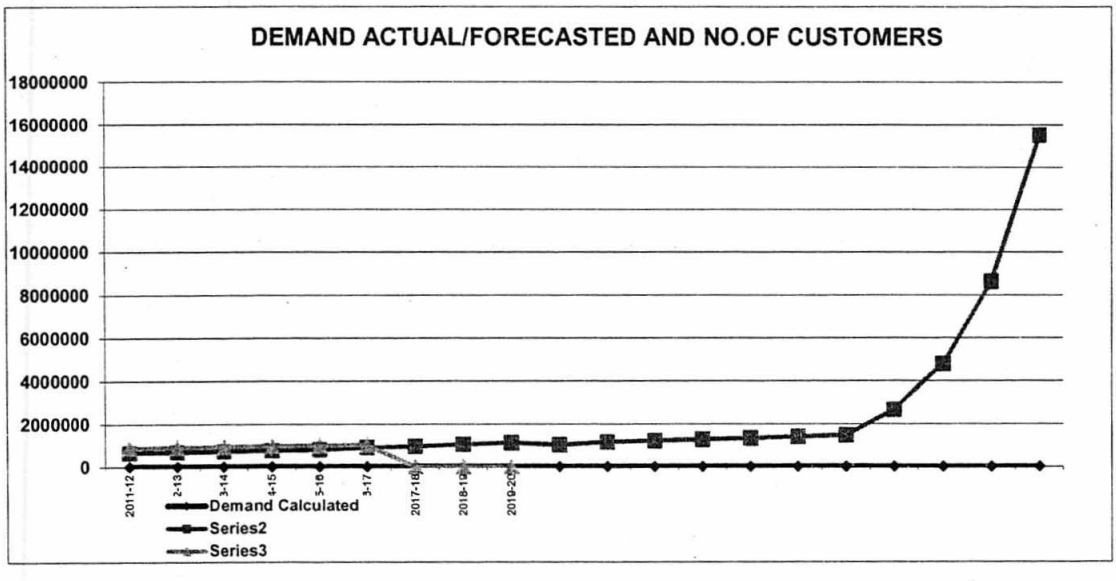
SUKKUR ELECTRIC POWER COMPANY

DEMAND (Actual and Calculated) and Number of Customers

A. Actuals for Demands and Number of Customers

B. Forecasted Demands and Number of Customers using regresion analysis

	Fiscal Year	Demand Actual /Forecast [,000 kW]	change	Demand Calculated /Forecast [,000 kW]	change	Number of Customers [,000]	change
12.01	2010-11			1,245			
12.02	2011-12			1,291			
12.03	2012-13			1,363			
12.04	2013-14			1,438			
12.05	2014-15			1,514			
12.06	2015-16			1,607			
12.07	2016-17			1,695			
12.08	2017-18			1,755			
12.09	2018-19			1,831			
12.10	2019-20	701,178		1,907		674,638	
12.11	2020-21	738,082		1,983		681,022	
12.12	2021-22	776,928		2,059		687,557	
12.13	2022-23	922,115		2,135		698,302	
12.14	2023-24	847,942		2,211		712,196	
12.15	2024-25	955,296		2,287		828,408	
12.16	2025-26	878,379		2,363		838,408	
12.17	2026-27	948,649		2,363		858,408	
12.18	2027-28	1,024,541		2,481		888,408	
12.19	2028-29	1,106,504		2,605		928,408	
12.2	2029-30	1,195,024		2,735		978,408	



Sukkur Electric Power Company Ltd.

FORM - 11

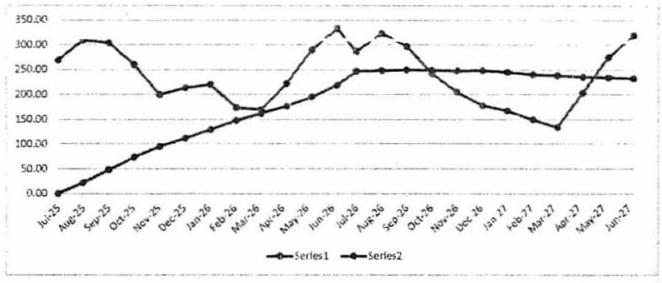
SUKKUR ELECTRIC POWER COMPANY

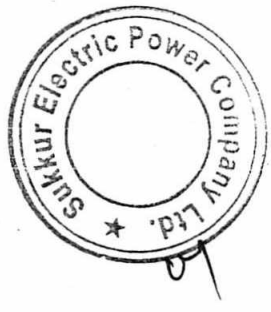
Table/Graph 14 - Sold Energy Evaluation and Setting up Sold Energy Average

Month	Load [MWh]	12 months moving average
		115
Jul-25	268.80	0
Aug-25	309.11	22
Sep-25	304.21	48
Oct-25	259.82	74
Nov-25	199.72	95
Dec-25	213.47	112
Jan-26	219.96	130
Feb-26	173.11	148
Mar-26	169.45	162
Apr-26	222.25	176
May-26	289.95	195
Jun-26	333.05	219
Jul-26	286.35	247
Aug-26	323.37	248
Sep-26	296.77	250
Oct-26	242.43	249
Nov-26	205.53	247
Dec-26	177.60	248
Jan-27	166.98	245
Feb-27	149.40	241
Mar-27	134.30	239
Apr-27	203.66	236
May-27	274.69	234
Jun-27	319.64	233

243 Average Sold Energy for last 12 months

2,916 Assumed Average Load for next Fiscal Year



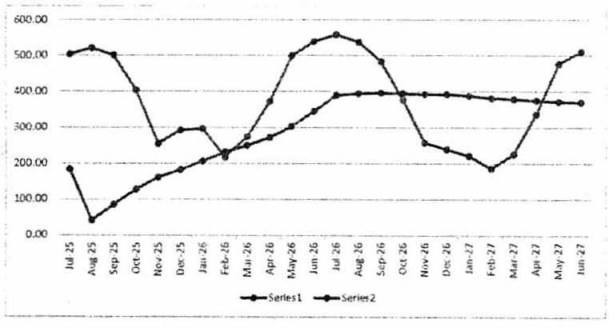


FORM - 12

SUKKUR ELECTRIC POWER COMPANY

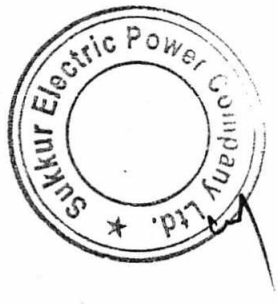
Table/Graph 13 - Load Growth Evaluation and Setting up Load Average

Month	Load [MWh]	12 months moving average
Jul-25	504.77	184
Aug-25	521.48	42
Sep-25	501.18	86
Oct-25	403.51	127
Nov-25	255.27	161
Dec-25	292.61	182
Jan-26	298.34	207
Feb-26	217.47	231
Mar-26	274.22	249
Apr-26	372.86	272
May-26	499.72	303
Jun-26	539.31	345
Jul-26	559.05	390
Aug-26	538.00	394
Sep-26	483.44	396
Oct-26	377.26	394
Nov-26	257.46	392
Dec-26	239.24	392
Jan-27	220.82	388
Feb-27	185.76	382
Mar-27	225.99	379
Apr-27	336.94	375
May-27	477.48	372
Jun-27	510.21	370



385 Load Average for last 12 months

4,624 Average Load for next Fiscal Year



FROM -13

SUKKUR ELECTRIC POWER COMPANY

Asset register as the year ended at dated 30th June, 2026

No.	Description	Cost			Accumulated Depreciation				Book Value as on June 30,
		As at July 01,	Addition/ deletions	As at June 30,	As at July 01,	Charge during the year	Adjustments	As at June 30,	
H.	Detail of General Plant Assets								
1	Computer Equipment	57	1	58	35	6	0	41	35
	Total	57	1	58	35	6	0	41	35

Asset register as the year ended at dated 30th June, 2027

No.	Description	Cost			Accumulated Depreciation				Book Value as on June 30,
		As at July 01,	Addition/ deletions	As at June 30,	As at July 01,	Charge during the year	Adjustments	As at June 30,	
H.	Detail of General Plant Assets								
1	Computer Equipment	58	1	59	31	7	0	38	31
	Total	58	1	59	31	7	0	38	31

Asset register as the year ended at dated 30th June, 2028

No.	Description	Cost			Accumulated Depreciation				Book Value as on June 30,
		As at July 01,	Addition/ deletions	As at June 30,	As at July 01,	Charge during the year	Adjustments	As at June 30,	
H.	Detail of General Plant Assets								
1	Computer Equipment	59	1	60	28	7	0	35	28
	Total	59	1	60	28	7	0	35	28

Asset register as the year ended at dated 30th June, 2029

No.	Description	Cost			Accumulated Depreciation				Book Value as on June 30,
		As at July 01,	Addition/ deletions	As at June 30,	As at July 01,	Charge during the year	Adjustments	As at June 30,	
H.	Detail of General Plant Assets								
1	Computer Equipment	60	1	61	26	7	0	33	26
	Total	60	1	61	26	7	0	33	26

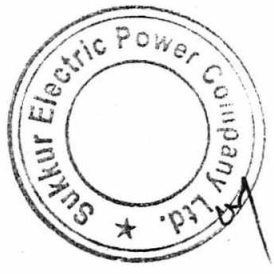
Asset register as the year ended at dated 30th June, 2030

No.	Description	Cost			Accumulated Depreciation				Book Value as on June 30,
		As at July 01,	Addition/ deletions	As at June 30,	As at July 01,	Charge during the year	Adjustments	As at June 30,	
H.	Detail of General Plant Assets								
1	Computer Equipment	61	1	62	22	7	0	29	22
	Total	61	1	62	22	7	0	29	22

Sukkur Electric Power Company Ltd.

FORM - 14
SUKKUR ELECTRIC POWER COMPANY

Aging of Accounts Receivables as ON June, 30th		Provisional	Projected				
		for ending 30th June, 2025	for ending 30th June, 2026	for ending 30th June, 2027	for ending 30th June, 2028	for ending 30th June, 2029	for ending 30th June, 2030
Outstanding for current year	Rs In Million	6,598	6,928	6,304	5,737	5,220	4,751
Outstanding for more than 1 year	Rs In Million	8,337	8,754	8,316	7,900	7,505	7,130
Outstanding for more than 2 years	Rs In Million	10,269	10,783	10,459	10,145	9,841	9,546
Outstanding for more than 3 years	Rs In Million	11,286	11,850	11,613	11,381	11,154	10,930
Outstanding for more than 4 years	Rs In Million	89,111	93,566	92,630	91,704	90,787	89,879
Outstanding for more than 5 years	Rs In Million	136,347	143,164	145,712	147,621	149,555	151,499
Total Receivables as on June 30, ...	Rs In Million	**261,947**	**275,044**	**275,035**	**274,489**	**274,062**	**273,735**



FROM - 15

SUKKUR ELECTRIC POWR COMPANY LTD.

Projected Energy Sales by Tariffs

GWh

Description	Projection				
	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
A-1a(01)					
0-50 UNITS (LIFELINE)	18.35	21.5	23	24.61	26.33
51-100 UNITS (LIFELINE)	97.32	114.02	122	130.54	139.68
0-100 UNITS (PROTECTED)	475.22	556.78	595.76	637.46	682.08
101-200 UNITS (PROTECTE	133.18	156.04	166.96	178.65	191.15
0-100 UNITS	73.16	85.72	91.72	98.14	105.01
101-200 UNITS	234.56	274.81	294.05	314.64	336.66
201-300 UNITS	262.74	307.84	329.39	352.44	377.11
301-400 UNITS	140.49	164.6	176.13	188.45	201.65
401-500 UNITS	67.29	78.83	84.35	90.26	96.58
501-600 UNITS	41.15	48.21	51.59	55.2	59.07
601-700 UNITS	25.54	29.93	32.02	34.26	36.66
ABOVE 700 UNITS	48.19	56.46	60.41	64.64	69.16
A-1b(03)T PEAK	3.91	4.58	4.9	5.24	5.61
OFF PEAK	20.01	23.44	25.09	26.84	28.72
E-1i(55)	0.01	0.01	0.01	0.01	0.01
TOTAL DOMESTIC	**1,641.12**	**1,922.77**	**2,057.37**	**2,201.38**	**2,355.48**
A-2a(04)	69.61	81.56	87.27	93.38	99.92
A-2b(05)	8.87	10.4	11.12	11.9	12.74
A-2c(06)T PEAK	19.26	22.57	24.15	25.84	27.65
OFF PEAK	102.54	120.13	128.54	137.54	147.17
E-1ii(56)	0.26	0.3	0.32	0.34	0.37
TOTAL COMMERCIAL	**200.54**	**234.96**	**251.41**	**269**	**287.83**
B1(07)	13.58	15.91	17.03	18.22	19.49
B1(08)	0.07	0.09	0.09	0.1	0.1
B1b(09)T PEAK	3.46	4.05	4.34	4.64	4.96
OFF PEAK	41.41	48.52	51.92	55.55	59.44
B2a(10)	3.9	4.57	4.89	5.23	5.6
B2b(12)T PEAK	34.89	40.88	43.74	46.8	50.07
OFF PEAK	205.33	240.57	257.41	275.42	294.7
B3(14)T PEAK	8.8	10.31	11.03	11.8	12.63
OFF PEAK	33.79	39.59	42.37	45.33	48.5
PEAK B4(17)T	3.01	3.52	3.77	4.04	4.32
OFF PEAK	15.34	17.97	19.23	20.58	22.02
E-2(58)	0.47	0.55	0.59	0.63	0.67
TOTAL INDUSTRIAL	**364.06**	**426.54**	**456.4**	**488.34**	**522.53**
C-1a(19)	2.18	2.56	2.74	2.93	3.13
C-1b(25)	32.87	38.51	41.2	44.09	47.17
C-1c(26)T PEAK	10.28	12.04	12.89	13.79	14.76
OFF PEAK	56.84	66.6	71.26	76.25	81.59
C-2a(28)	7.73	9.06	9.69	10.37	11.1
C-2b(29) T PEAK	13.95	16.34	17.48	18.71	20.02
OFF PEAK	69.58	81.52	87.23	93.33	99.87
C-3a(37)	21.46	25.15	26.91	28.79	30.81
TOTAL BULK SUPPLY	**214.89**	**251.77**	**269.4**	**288.25**	**308.43**
D-1a(41)	5.44	6.38	6.82	7.3	7.81
D-1a(42) OFF PEAK	0	0	0	0	0
D-1a(43)T	0.04	0.05	0.05	0.05	0.06
D-1b(45)T PEAK	0.44	0.51	0.55	0.59	0.63
OFF PEAK	2.72	3.19	3.41	3.65	3.9
D-2(47)T (47,48,49,52)(NOR)	2.12	2.48	2.65	2.84	3.04
D-2b(50)T (50,51,53,54)(NOR)P	2.12	2.48	2.66	2.84	3.04
(50,51,53,54)(NOR)OP	49.55	58.06	62.12	66.47	71.12
TOTAL AGRI. T/WELL	**62.43**	**73.14**	**78.26**	**83.74**	**89.6**
G-1(72)	226.79	265.71	284.31	304.21	325.5
H-1(76)	0.69	0.8	0.86	0.92	0.99
A-3a(66)	166.17	194.68	208.31	222.89	238.5
GRAND TOTAL	**2,876.67**	**3,370.38**	**3,606.30**	**3,858.74**	**4,128.86**

Sukkur Electric Power Company Ltd.

FORM - 16

SUKKUR ELECTRIC POWR COMPANY LTD.

Operating Cost

		FY 2024-25	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
		Determined	Provisional	Projected	Projected	Projected	Projected	Projected
A Power Purchase Cost								
Energy Charge	[Mln Rs]	**39,173**	**41,859**	42,696	43,550	46,595	49,861	53,354
Capacity Charge	[Mln Rs]	**70,167**	**54,606**	55,699	56,813	60,794	65,045	69,595
Transmission Charge	[Mln Rs]	**5,891**	**5,702**	5,816	5,932	6,347	6,792	7,268
Wire Business	[Mln Rs]	**16,329**						
Adjustment *	[Mln Rs]							
Total Power Purchase Cost	[Mln Rs]	**131,560**	**102,167**	**104,211**	**106,295**	**113,736**	**121,697**	**130,217**
* Provide the detail of adjustment		**131,560**	102,167	104,211	106,295	113,736	121,697	130,217
								-
B Commercial Cost								
Employees Cost **								
Salaries, Wages & Benefits	[Mln Rs]	1,182	739	924	1,155	1,329	1,528	1,757
Retirement Benefits	[Mln Rs]	10	684	752	827	910	1,001	1,101
Total Employees Cost	[Mln Rs]	1,192	1,423	**1,676**	**1,982**	**2,238**	**2,529**	**2,858**
Repair & Maintenance	[Mln Rs]	-	5	5	6	8	9	11
Travelling	[Mln Rs]	46	49	56	64	71	74	78
Transportation	[Mln Rs]	9	9	11	11	11	12	13
Miscellaneous Expenses	[Mln Rs]	10	11	12	13	14	15	14
PM Assistance Package	[Mln Rs]		60	75	65	95	155	240
Total O&M	[Mln Rs]	**1,257**	**1,556**	**1,835**	**2,142**	**2,437**	**2,795**	**3,214**
				18%	17%	14%	15%	15%
C Depreciation & Amortization								
Depreciation	[Mln Rs]	6	3	3	3	4	4	4
Amortization of Leased Assets	[Mln Rs]							
Total	[Mln Rs]	**6**	**3**	**3**	**3**	**4**	**4**	**4**
D Provision for Bad Debts								
Provision for bad debts	[Mln Rs]	-	5,432	5,619	6,061	6,568	7,094	7,796
Bad debts written off	[Mln Rs]	-						
E. Finance Cost	[Mln Rs]		18,859	1,580	2,402	2,500	2,255	2,355
F. Tax for the Year	[Mln Rs]		975.16		-			-
G. Extra Ordinary /Contingency Expenses								
	[Mln Rs]	-		-	-			-

Sukkur Electric Power Company Ltd.

FORM - 17
SUKKUR ELECTRIC POWR COMPANY LTD.
Distribution Margin Comparison: **Unit**

		Years						
		2024-25		2025-26	2026-27	2027-28	2028-29	2029-30
		Determined	Provisional	Projected	Projected	Projected	Projected	Projected
O&M Expenses	Rs. in M	1,257	1,556	1,835	2,142	2,437	2,795	3,214
Increase in %	%age			**46.0%**	**37.6%**	**32.8%**	**30.5%**	**31.9%**
Depreciation*	Rs. in M	6	6	6	7	7	7	7
RORB*	Rs. in M	11	11	07	01	55	50	45
Income Tax	Rs. in M							
Other Income	Rs. in M	(201)	(201)	(236)	(248)	(261)	(274)	(213)
Distribution Margin	Rs. in M	1,074	1,373	1,672	1,961	2,238	2,578	3,054
Energy Sold	Gwh	3,418	2,565	2,877	3,370	3,606	3,859	4,129
DM per unit	Rs./kwh	0.31	0.54	0.58	0.58	0.62	0.67	0.74
DM per unit increase	%age		**70.4%**	**8.6%**	**0.1%**	**6.7%**	**7.6%**	**10.7%**

* As per determination for FY 2024-25

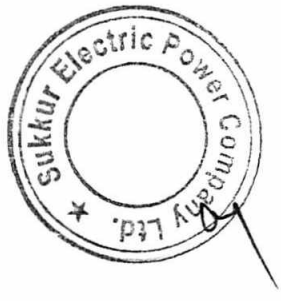
Sukkur Electric Power Company Ltd.

FORM - 18

SUKKUR ELECTRIC POWR COMPANY LTD.

Financial Charges

			FY 2024-25		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
			Determined	ovisional / Project	Projected	Projected	Projected	Projected	Projected
A	**Long Term Loans**			-			-		-
	Financial Charges				64.28	44.57	39.99		
	Foreign Loans								
	Bonds			-			-		-
	TFCs								
	Others			18,859	1,516	2,357	2,460	2,255	2,355
	Total			**18,859**	**1,580**	**2,402**	**2,500**	**2,255**	**2,355**
		N.A							
B	**Short Term Loan**								
	Running Finance								
	Short Term Loan						-		-
	Others								
	Total			-			-		-
C	**Total Financial Charges (A+B)**			**18,859**	**1,580**	**2,402**	**2,500**	**2,255**	**2,355**

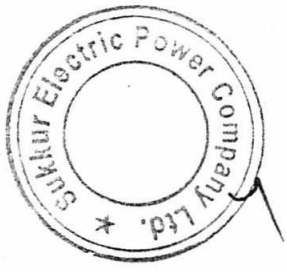


FORM - 19

SUKKUR ELECTRIC POWR COMPANY LTD.

RORB Calculation

Sr. #	Description	Unit	FY 2024-25		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
			Determined	Provisional					Provisional
			SEPCO						
A	Gross Fixed Assets in Operation - Opening Bal	[Mln Rs]	475	475	59	60	61	62	63
B	Addition in Fixed Assets	[Mln Rs]	16	16	1	1	1	1	1
C	Gross Fixed Assets in Operation - Closing Bal	[Mln Rs]	491	491	60	61	62	63	65
D	*Less*: Accumulated Depreciation	[Mln Rs]	234	234	47	49	51	52	53
E	Net Fixed Assets in Operation	[Mln Rs]	257	257	13	11	11	11	12
F	*Add*: Capital Work In Progress - Closing Bal	[Mln Rs]	91	91	436	396	360	328	298
G	Investment in Fixed Assets	[Mln Rs]	348	348	449	408	371	339	310
H	*Less*: Deferred Credits	[Mln Rs]	70	70	12	13	13	14	15
I	Regulatory Assets Base	[Mln Rs]	278	278	437	395	358	325	295
J	Average Regulatory Assets Base	[Mln Rs]	48	48	456	416	376	341	310
	Rate of Return	[%age]	23.71%	23.71%	14.59%	14.59%	14.59%	14.59%	14.59%
	Return on Rate Base	[Mln Rs]	11	11	67	61	55	50	45



FORM - 20

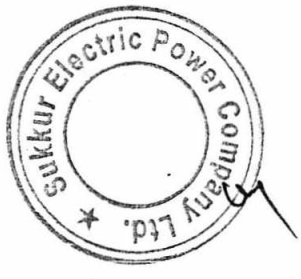
SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue Requirement

			FY 2024-25		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
			Determined	Actual / Provisional	Projected	Projected	Projected	Projected	Projected
A	**Power Purchase Price**	[Mln Rs]	131,560	102,167	104,211	106,295	113,736	121,697	130,217
B	**DM**								
	O&M	[Mln Rs]	1,257	1,556	1,835	2,142	2,437	2,795	3,214
	Depreciation	[Mln Rs]	6	6	6	7	7	7	7
	RORB	[Mln Rs]	11	11	67	61	55	50	45
	Other Income	[Mln Rs]	(201)	(201)	(236)	(248)	(261)	(274)	(213)
	Impact of Disallowed Losses	[Mln Rs]							
	Total DM	[Mln Rs]	**1,074**	**1,373**	**1,672**	**1,961**	**2,238**	**2,578**	**3,054**
	Prior Year Adjustment.	[Mln Rs]			25,552		-		
C	**(A+B)**	[Mln Rs]	132,634	103,540	106,385	108,255	115,974	124,275	133,271
D	**Finance Cost**			18,859	1,580	2,402	2,500	2,255	2,355
E	Provision for bad bebts			5,432	5,619	6,061	6,568	7,094	7,796
F	Less/ (Excess) Recovery	[Mln Rs]					-		-
G	**Total Revenue Requirement (C+D)**	[Mln Rs]	**132,634**	**127,832**	**164,185**	**116,719**	**125,043**	**133,625**	**143,421**
FORM - 20 (A)			3,418	2,565	2,877	3,370	3,606	3,859	4,129

Revenue Requirement *(per unit sold)*

			FY 2024-25		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
			Determined	Actaul	Projected	Projected	Projected	Projected	Projected
A	**Power Purchase Price [Adjusted]**	[Rs/ kWh]	33.71	39.83	36.23	31.54	31.54	31.54	31.54
B	**DM**								
	O&M	[Rs/ kWh]	0.37	0.61	0.64	0.64	0.68	0.72	0.78
	Depreciation	[Rs/ kWh]	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	RORB	[Rs/ kWh]	0.00	0.00	0.02	0.02	0.02	0.01	0.01
	Other Income	[Rs/ kWh]	(0.06)	(0.08)	(0.08)	(0.07)	(0.07)	(0.07)	(0.05)
	Impact of Disallowed Losses	[Rs/ kWh]					-		-
	Total DM	[Rs/ kWh]	**0.31**	**0.54**	**0.58**	**0.58**	**0.62**	**0.67**	**0.74**
	Finance Cost			7.35	0.55	0.71	0.69	0.58	0.57
C	**Revenue Requirement (A+B)**	[Rs/ kWh]	**34.03**	**47.72**	**37.36**	**32.83**	**32.85**	**32.79**	**32.85**
D	Less/ (Excess) Recovery	[Rs/ kWh]					-		-
E	**Total Revenue Requirement (C+D)**	[Rs/ kWh]	**34.03**	**47.72**	**37.36**	**32.83**	**32.85**	**32.79**	**32.85**
F	**Prior Year adjustment**	[Rs/ kWh]	-		**8.88**				
	Wire Margin	[Rs/ kWh]							
G	**Net Average Tariff Rate**	[Rs/ kWh]	**34.03**	**47.72**	**46.24**	**32.83**	**32.85**	**32.79**	**32.85**
	Provision for bad debt			2.12	1.95	1.80	1.82	1.84	1.89
I	**Average Tariff**	[Rs/ kWh]	**34.03**	**49.84**	**48.19**	**34.63**	**34.68**	**34.63**	**34.73**



FORM - 21 (A)

SUKKUR ELECTRIC POWR COMPANY LTD.

Investment

			FY 2024-25		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
			Determined	Provisional	Projected	Projected	Projected	Projected	Projected
A	**Investment Plan**								
	DOP	[Mln Rs]	1,748		1,683	2,019	2,250	2,239	1,674
	ELR	[Mln Rs]	1,421		211	283	355	441	285
	STG	[Mln Rs]	1,076		5,031	5,373	10,680	2,472	320
	APMS	[Mln Rs]	3,045		645	1,267	1,338	0	0
	Other	[Mln Rs]	807		5,357	3,968	2,729	2,650	2,860
	Total	[Mln Rs]	**8,097**	**0**	**12,927**	**12,910**	**17,352**	**7,802**	**5,139**
B	**Financing Arrangement**								
	Local	[Mln Rs]							
	Foreign	[Mln Rs]			3,419	2,371	2,127	0	0
	CAPEX / Own Resources	[Mln Rs]	7,400	[redacted]	8,864	9,681	14,152	6,729	4,495
	Grant	[Mln Rs]	697	[redacted]					
	Consumer Contribution	[Mln Rs]			644	858	1,073	1,073	644
	Others (Ministry of Energy)*	[Mln Rs]							
	Total	[Mln Rs]	**8,097**	**-**	**12,927**	**12,910**	**17,352**	**7,802**	**5,139**

Supported by the following details:

1. Complete Cost Benefit Analysis
2. Expected efficency/ improvement in the system

FORM - 21 (B)

Feeder wise Losses	Feeder X	Feeder X	Feeder X	Overall Losses	Overall Losses
Existing Level of Losses					
Losses previous year / qrt					
Investment carried out last year / qrt					
Objective committed last year / qrt					
Actual Results achieved after investments					

Investment Requested for the year / quarter	
Objective (reduction in losses / maintenance of existing level of losses)	
Projected losses for the control period	

Sukkur Electric Power Company Ltd.

FORM - 22

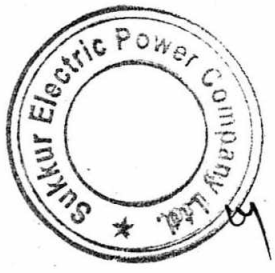
SUKKUR ELECTRIC POWR COMPANY LTD.

Interest on Development Loans

Rs. Million

Sr. No.	Loans	Interest Rate %	FY 2025-26				
			1st Qrt	2nd Qrt	3rd Qrt	4rth Qrt	Total
1	Power Distribution Strengthening Project (Under ADB Loan)	1.88%	12.86	25.71	16.07	9.64	64.28
			12.86	**25.71**	**16.07**	**9.64**	**64.3**

This form should be submitted for each loan appearing on the DISCO's Balance Sheet



FORM - 22

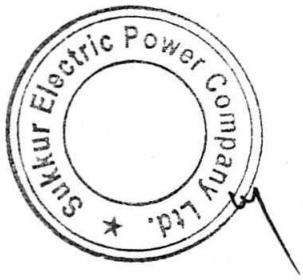
SUKKUR ELECTRIC POWR COMPANY LTD.

Interest on Development Loans

Rs. Million

Sr. No.	Loans	Interest Rate %	FY 2026-27				
			1st Qrt	2nd Qrt	3rd Qrt	4rth Qrt	Total
1	Power Distribution Strengthening Project (Under ADB Loan)	1.88%	8.91	17.83	11.14	6.69	44.57
			8.91	**17.83**	**11.14**	**6.69**	**44.6**

This form should be submitted for each loan appearing on the DISCO's Balance Sheet



FORM - 22

SUKKUR ELECTRIC POWR COMPANY LTD.

Interest on Development Loans

Rs. Million

Sr. No.	Loans	Interest Rate %	FY 2027-28				
			1st Qrt	2nd Qrt	3rd Qrt	4rth Qrt	Total
1	Power Distribution Strengthening Project (Under ADB Loan)	1.88%	8.00	16.00	10.00	6.00	39.99
			8.00	**16.00**	**10.00**	**6.00**	**40.0**

This form should be submitted for each loan appearing on the DISCO's Balance Sheet

Sukkur Electric Power Company Ltd.

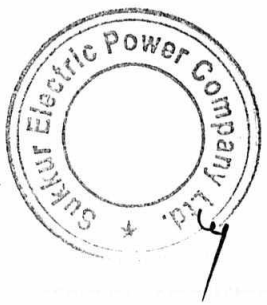
FORM - 23

SUKKUR ELECTRIC POWER COMPANY

Development Loan (Tentative)

PKR. in Million

Sr. No.	Loan	Interest Rate	Remaining Years	Approved Cost		First Qtr of 2025-26				Second Qrt of FY 2025-26				Third Qtr FY 2025-26				Fourth Qrt of FY 2025-26			
				F/C	Rupees	O/Bal	Disbursement	Repayment	C/Bal	O/Bal	Disbursement	Repayment	C/Bal	O/Bal	Disbursement	Repayment	C/Bal	O/Bal	Disbursement	Repayment	C/Bal
i.	Power Distribution Strengthening Project (Under ADB Loan)	1.88%	-	9,014.250	9,014.250	-	684	-	684	684	1,368	-	2,051	2,051	855	-	2,906	2,906	513	-	3,419
Grand Total						**-**	**684**	**-**	**684**	**684**	**1,368**	**-**	**2,051**	**2,051**	**855**	**-**	**2,906**	**2,906**	**513**	**-**	3,419



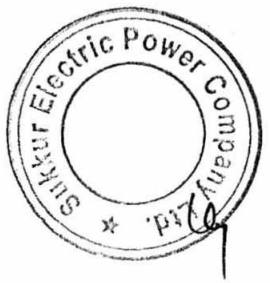
FORM - 23

SUKKUR ELECTRIC POWER COMPANY

Development Loan (Tentative)

PKR. in Million

Sr. No.	Loan	Interest Rate	Remaining Years	Approved Cost		First Qtr of 2026-27				Second Qrt of FY 2026-27				Third Qtr FY 2027-28				Fourth Qrt of FY 2027-28			
				F/C	Rupees	O/Bal	Disbursement	Repayment	C/Bal	O/Bal	Disbursement	Repayment	C/Bal	O/Bal	Disbursement	Repayment	C/Bal	O/Bal	Disbursement	Repayment	C/Bal
i.	Power Distribution Strengthening Project (Under ADB Loan)	1.88%	-	9,014.250	9,014.250	-	474	-	474	474	948	-	1,423	1,423	593	-	2,015	2,015	356	-	2,371
Grand Total						**-**	**474**	**-**	**474**	**474**	**948**	**-**	**1,423**	**1,423**	**593**	**-**	**2,015**	**2,015**	**356**	**-**	**2,371**



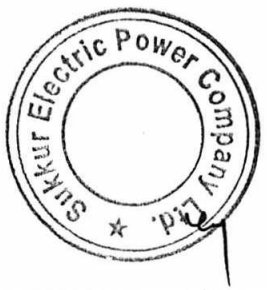
FORM - 23

SUKKUR ELECTRIC POWER COMPANY

Development Loan (Tentative)

PKR. in Million

Sr. No.	Loan	Interest Rate	Remaining Years	Approved Cost		First Qtr of 2027-28				Second Qrt of FY 2026-27				Third Qtr FY 2027-28				Fourth Qrt of FY 2027-28			
				F/C	Rupees	O/Bal	Disbursement	Repayment	C/Bal	O/Bal	Disbursement	Repayment	C/Bal	O/Bal	Disbursement	Repayment	C/Bal	O/Bal	Disbursement	Repayment	C/Bal
i.	Power Distribution Strengthening Project (Under ADB Loan)	5.77%	-	9,014.250	9,014.250	-	425	-	425	425	851	-	1,276	1,276	532	-	1,808	1,808	319	-	2,127
Grand Total						**-**	**425**	**-**	**425**	**425**	**851**	**-**	**1,276**	**1,276**	**532**	**-**	**1,808**	**1,808**	**319**	**-**	**2,127**



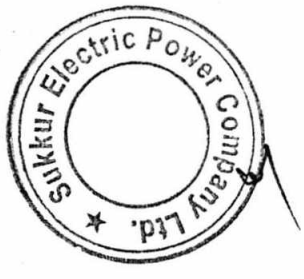
FORM - 25

SUKKUR ELECTRIC POWR COMPANY LTD.

Trun Over Tax

Rs. Million

Sr. No.	Provision for Tax	Actual tax paid during the FY 2024-25				
		1st Qrt	2nd Qrt	3rd Qrt	4rth Qrt	Total
1	Turn Over Tax	412.08	311.77	251.31		975.16
		412	**312**	**251**	**-**	**975**



FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2025-26 (Jul)

Description	Jul	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2025-26		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.04	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	10.81	3.38%	16474	-	#DIV/0!	-	7.74	0.00	15.47		7.73
0-100 UNITS (PROTECTED)	52.77	16.52%	285953	-	#DIV/0!	-	11.69	0.00	23.37		11.68
101-200 UNITS (PROTECTE	14.79	4.63%	44745	-	#DIV/0!	-	14.16	0.00	28.31		14.15
0-100 UNITS	8.12	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	47.16		23.57
101-200 UNITS	26.05	8.15%	27831	44,954.85	0.07%	-	30.07	0.00	60.11		30.04
201-300 UNITS	29.18	9.13%	7459	26,754.25	0.12%	0.00	34.26	0.00	68.49	-	34.23
301-400 UNITS	15.60	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	78.27		39.12
401-500 UNITS	7.47	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	82.68	-	41.32
501-600 UNITS	4.57	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	85.52	-	42.74
601-700 UNITS	2.84	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	87.80	-	43.88
ABOVE 700 UNITS	5.35	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	97.64	-	48.80
A-1b(03)T PEAK	0.43	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	95.96	-	47.96
OFF PEAK	2.22	0.70%	2595	8.68	29.22%	1,000.00	41.68	1,000.00	83.32	-	41.64
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	118.13	-	59.04
Sub-Total	**182.24**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	7.73	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	77.15	-	38.56
A-2B(05)	0.99	0.31%	394.00	245.38	0.46%	1,250.00	40.91	1,250.00	81.78	-	40.87
A-2C (06) T Peak	2.14	0.67%	85.00	9,230.06	0.03%	1,250.00	44.97	1,250.00	89.90	-	44.93
A-2C (06) T Off -Peak	11.39	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	72.57	-	36.27
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	109.15	-	54.55
Sub-Total	**22.27**	6.97%	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.51	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	63.87	-	31.92
B1(08)	0.05	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	63.87	-	31.92
B1b(09)T PEAK	0.38	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	75.75	-	37.86
OFF PEAK	4.60	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	62.37	-	31.17
B2a(10)	0.43	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	63.73		31.85
B2b(12)T PEAK	3.87	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	22.80	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	57.09	-	28.53
B3(14)T PEAK	0.98	0.31%	82.00	3,019.42	0.04%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	3.75	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	58.75		29.36
PEAK B4(17)T	0.33	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	1.70	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	58.19	-	29.08
E-2(58)	0.05	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	86.76	-	43.36
Sub-Total	**40.47**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.24	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	89.06	-	44.51
C-1b(25)	3.65	1.14%	146.00	7,321.20	0.06%	1,250.00	41.78	0.00	83.52		41.74
C-1c(26)T PEAK	1.14	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	6.31	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	77.37	-	38.67
C-2a(28)	0.86	0.27%	9.00	2,776.00	0.04%	1,250.00	41.72	1,250.00	83.40	-	41.68
C-2b(29) T PEAK	1.55	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	7.73	2.42%	21.00	8,254.00	0.11%	1,250.00	37.18	1,250.00	74.33	-	37.15
C-3a(37)	2.38	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	83.80	-	41.88
Sub-Total	**23.86**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.60	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1b(45)T PEAK	0.05	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	87.84	-	43.90
OFF PEAK	0.30	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	71.69	-	35.83
D-2(47)T (47,48,49,52)(NOR)	0.23	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	60.07	-	30.02
D-2b(50)T (50,51,53,54)(NOR)P	0.24	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	61.35	-	30.66
(50,51,53,54)(NOR)OP	5.50	1.72%	3,803.00	-		400.00	29.85	400.00	59.67	-	29.82
	6.93	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	25.18	7.88%	497.00	15,068.00	0.19%	2,000.00	44.06	2,000.00	88.08	-	44.02
Housing Colonies - Tariff H											
H(1)	0.08	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	86.46	-	43.21
A-3 (66) General Supply											
A-3 (66) General Supply	18.45	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	87.24	-	43.60
Total	319.48	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Co. Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2025-26 (Aug)

Description	Aug	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2025-26		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.88	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	9.97	3.38%	16474	-	#DIV/0!	-	7.74	0.00	15.47		7.73
0-100 UNITS (PROTECTED)	48.66	16.52%	285953	-	#DIV/0!	-	11.69	0.00	23.37		11.68
101-200 UNITS (PROTECTE	13.64	4.63%	44745	-	#DIV/0!	-	14.16	0.00	28.31		14.15
0-100 UNITS	7.49	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	47.16		23.57
101-200 UNITS	24.02	8.15%	27831	44,954.85	0.06%	-	30.07	0.00	60.11		30.04
201-300 UNITS	26.91	9.13%	7459	26,754.25	0.11%	0.00	34.26	0.00	68.49	-	34.23
301-400 UNITS	14.39	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	78.27		39.12
401-500 UNITS	6.89	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	82.68	-	41.32
501-600 UNITS	4.21	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	85.52	-	42.74
601-700 UNITS	2.62	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	87.80	-	43.88
ABOVE 700 UNITS	4.93	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	97.64	-	48.80
A-1b(03)T PEAK	0.40	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	95.96	-	47.96
OFF PEAK	2.05	0.70%	2595	8.68	26.94%	1,000.00	41.68	1,000.00	83.32	-	41.64
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	118.13	-	59.04
Sub-Total	**168.05**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	7.13	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	77.15	-	38.56
A-2B(05)	0.91	0.31%	394.00	245.38	0.42%	1,250.00	40.91	1,250.00	81.78	-	40.87
A-2C (06) T Peak	1.97	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	89.90	-	44.93
A-2C (06) T Off -Peak	10.50	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	72.57	-	36.27
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	109.15	-	54.55
Sub-Total	**20.54**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.39	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	63.87	-	31.92
B1(08)	0.04	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	63.87	-	31.92
B1b(09)T PEAK	0.35	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	75.75	-	37.86
OFF PEAK	4.24	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	62.37	-	31.17
B2a(10)	0.40	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	63.73		31.85
B2b(12)T PEAK	3.57	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	21.03	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	57.09	-	28.53
B3(14)T PEAK	0.90	0.31%	82.00	3,019.42	0.03%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	3.46	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	58.75		29.36
PEAK B4(17)T	0.31	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	1.57	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	58.19	-	29.08
E-2(58)	0.05	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	86.76	-	43.36
Sub-Total	**37.32**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.22	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	89.06	-	44.51
C-1b(25)	3.37	1.14%	146.00	7,321.20	0.05%	1,250.00	41.78	0.00	83.52		41.74
C-1c(26)T PEAK	1.05	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	5.82	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	77.37	-	38.67
C-2a(28)	0.79	0.27%	9.00	2,776.00	0.03%	1,250.00	41.72	1,250.00	83.40	-	41.68
C-2b(29) T PEAK	1.43	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	7.13	2.42%	21.00	8,254.00	0.10%	1,250.00	37.18	1,250.00	74.33	-	37.15
C-3a(37)	2.20	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	83.80	-	41.88
Sub-Total	**22.01**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.56	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1b(45)T PEAK	0.04	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	87.84	-	43.90
OFF PEAK	0.28	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	71.69	-	35.83
D-2(47)T (47,48,49,52)(NOR)	0.22	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	60.07	-	30.02
D-2b(50)T (50,51,53,54)(NOR)P	0.22	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	61.35	-	30.66
(50,51,53,54)(NOR)OP	5.07	1.72%	3,803.00	-		400.00	29.85	400.00	59.67	-	29.82
	6.39	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	23.22	7.88%	497.00	15,068.00	0.18%	2,000.00	44.06	2,000.00	88.08	-	44.02
Housing Colonies - Tariff H											
H(1)	0.07	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	86.46	-	43.21
A-3 (66) General Supply											
A-3 (66) General Supply	17.02	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	87.24	-	43.60
Total	294.61	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

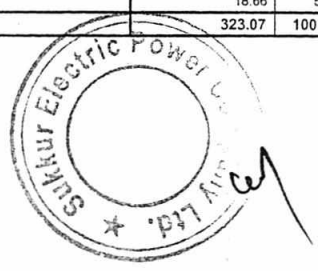
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2025-26 (Sep)

Description	Sep	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2025-26		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.06	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	10.93	3.38%	16474	-	#DIV/0!	-	7.74	0.00	15.47		7.73
0-100 UNITS (PROTECTED)	53.36	16.52%	285953	-	#DIV/0!	-	11.69	0.00	23.37		11.68
101-200 UNITS (PROTECTE	14.96	4.63%	44745	-	#DIV/0!	-	14.16	0.00	28.31		14.15
0-100 UNITS	8.22	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	47.16		23.57
101-200 UNITS	26.34	8.15%	27831	44,954.85	0.07%	-	30.07	0.00	60.11		30.04
201-300 UNITS	29.50	9.13%	7459	26,754.25	0.13%	0.00	34.26	0.00	68.49	-	34.23
301-400 UNITS	15.78	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	78.27		39.12
401-500 UNITS	7.56	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	82.68	-	41.32
501-600 UNITS	4.62	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	85.52	-	42.74
601-700 UNITS	2.87	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	87.80	-	43.88
ABOVE 700 UNITS	5.41	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	97.64	-	48.80
A-1b(03)T PEAK	0.44	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	95.96	-	47.96
OFF PEAK	2.25	0.70%	2595	8.68	29.55%	1,000.00	41.68	1,000.00	83.32	-	41.64
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	118.13	-	59.04
Sub-Total	**184.29**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	7.82	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	77.15	-	38.56
A-2B(05)	1.00	0.31%	394.00	245.38	0.46%	1,250.00	40.91	1,250.00	81.78	-	40.87
A-2C (06) T Peak	2.16	0.67%	85.00	9,230.06	0.03%	1,250.00	44.97	1,250.00	89.90	-	44.93
A-2C (06) T Off -Peak	11.51	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	72.57	-	36.27
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	109.15	-	54.55
Sub-Total	**22.52**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.53	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	63.87	-	31.92
B1(08)	0.05	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	63.87	-	31.92
B1b(09)T PEAK	0.39	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	75.75	-	37.86
OFF PEAK	4.65	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	62.37	-	31.17
B2a(10)	0.44	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	63.73		31.85
B2b(12)T PEAK	3.92	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	23.06	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	57.09	-	28.53
B3(14)T PEAK	0.99	0.31%	82.00	3,019.42	0.04%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	3.79	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	58.75		29.36
PEAK B4(17)T	0.34	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	1.72	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	58.19	-	29.08
E-2(58)	0.05	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	86.76	-	43.36
Sub-Total	**40.92**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.25	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	89.06	-	44.51
C-1b(25)	3.69	1.14%	146.00	7,321.20	0.06%	1,250.00	41.78	0.00	83.52		41.74
C-1c(26)T PEAK	1.15	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	6.38	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	77.37	-	38.67
C-2a(28)	0.87	0.27%	9.00	2,776.00	0.04%	1,250.00	41.72	1,250.00	83.40	-	41.68
C-2b(29) T PEAK	1.57	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	7.81	2.42%	21.00	8,254.00	0.11%	1,250.00	37.18	1,250.00	74.33	-	37.15
C-3a(37)	2.41	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	83.80	-	41.88
Sub-Total	**24.13**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.61	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1b(45)T PEAK	0.05	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	87.84	-	43.90
OFF PEAK	0.31	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	71.69	-	35.83
D-2(47)T (47,48,49,52)(NOR)	0.24	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	60.07	-	30.02
D-2b(50)T (50,51,53,54)(NOR)P	0.24	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	61.35	-	30.66
(50,51,53,54)(NOR)OP	5.56	1.72%	3,803.00	-		400.00	29.85	400.00	59.67	-	29.82
	7.01	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	25.47	7.88%	497.00	15,068.00	0.19%	2,000.00	44.06	2,000.00	88.08	-	44.02
Housing Colonies - Tariff H											
H(1)	0.08	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	86.46	-	43.21
A-3 (66) General Supply											
A-3 (66) General Supply	18.66	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	87.24	-	43.60
Total	323.07	100.00%	838,408.00	1,523,663.16						-	-



FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2026-26 1st Qtr (Jul to Sep)

Description	1st Qtr (Jul-Sep)	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2025-26		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	5.98	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	31.70	3.38%	16474	-	#DIV/0!	-	7.74	0.00	15.47		7.73
0-100 UNITS (PROTECTED)	154.80	16.52%	285953	-	#DIV/0!	-	11.69	0.00	23.37		11.68
101-200 UNITS (PROTECTE	43.38	4.63%	44745	-	#DIV/0!	-	14.16	0.00	28.31		14.15
0-100 UNITS	23.83	2.54%	113770	126,374.79	0.02%	-	23.59	0.00	47.16		23.57
101-200 UNITS	76.41	8.15%	27831	44,954.85	0.19%	-	30.07	0.00	60.11		30.04
201-300 UNITS	85.59	9.13%	7459	26,754.25	0.37%	0.00	34.26	0.00	68.49	-	34.23
301-400 UNITS	45.76	4.88%	1398	176,039.97	0.03%	200.00	39.15	200.00	78.27		39.12
401-500 UNITS	21.92	2.34%	535	98,175.66	0.03%	400.00	41.36	400.00	82.68	-	41.32
501-600 UNITS	13.40	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	85.52	-	42.74
601-700 UNITS	8.32	0.89%	176	46,954.85	0.02%	800.00	43.92	800.00	87.80	-	43.88
ABOVE 700 UNITS	15.70	1.67%	323	26,754.25	0.07%	1,000.00	48.84	1,000.00	97.64	-	48.80
A-1b(03)T PEAK	1.27	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	95.96	-	47.96
OFF PEAK	6.52	0.70%	2595	8.68	85.71%	1,000.00	41.68	1,000.00	83.32	-	41.64
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	118.13	-	59.04
Sub-Total	**534.58**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	22.68	2.42%	133,041.00	132,383.29	0.02%	1,000.00	38.59	1,000.00	77.15	-	38.56
A-2B(05)	2.89	0.31%	394.00	245.38	1.34%	1,250.00	40.91	1,250.00	81.78	-	40.87
A-2C (06) T Peak	6.27	0.67%	85.00	9,230.06	0.08%	1,250.00	44.97	1,250.00	89.90	-	44.93
A-2C (06) T Off -Peak	33.40	3.56%	4,940.00	66,003.45	0.06%	1,250.00	36.30	1,250.00	72.57	-	36.27
E-1ii(56) TEMP.	0.08	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	109.15	-	54.55
Sub-Total	**65.32**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	4.42	0.47%	4,431.00	66,293.54	0.01%	1,000.00	31.95	1,000.00	63.87	-	31.92
B1(08)	0.14	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	63.87	-	31.92
B1b(09)T PEAK	1.13	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	75.75	-	37.86
OFF PEAK	13.49	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	62.37	-	31.17
B2a(10)	1.27	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	63.73		31.85
B2b(12)T PEAK	11.36	1.21%	50.00	188,219.77	0.01%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	66.88	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	57.09	-	28.53
B3(14)T PEAK	2.87	0.31%	82.00	3,019.42	0.11%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	11.01	1.17%	30.00	19,882.31	0.06%	1,250.00	29.39	1,250.00	58.75		29.36
PEAK B4(17)T	0.98	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	5.00	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	58.19	-	29.08
E-2(58)	0.15	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	86.76	-	43.36
Sub-Total	**118.71**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.71	0.08%	180.00	2,771.23	0.03%	2,000.00	44.55	2,000.00	89.06	-	44.51
C-1b(25)	10.71	1.14%	146.00	7,321.20	0.17%	1,250.00	41.78	0.00	83.52		41.74
C-1c(26)T PEAK	3.35	0.36%	146.00	11,620.23	0.03%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	18.52	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	77.37	-	38.67
C-2a(28)	2.52	0.27%	9.00	2,776.00	0.10%	1,250.00	41.72	1,250.00	83.40	-	41.68
C-2b(29) T PEAK	4.54	0.48%	9.00	10,981.80	0.05%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	22.66	2.42%	21.00	8,254.00	0.31%	1,250.00	37.18	1,250.00	74.33	-	37.15
C-3a(37)	6.99	0.75%	1.00	18,598.00	0.04%	1,250.00	41.92	1,250.00	83.80	-	41.88
Sub-Total	**70.00**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.77	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1b(45)T PEAK	0.14	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	87.84	-	43.90
OFF PEAK	0.89	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	71.69	-	35.83
D-2(47)T (47,48,49,52)(NOR)	0.69	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	60.07	-	30.02
D-2b(50)T (50,51,53,54)(NOR)P	0.69	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	61.35	-	30.66
(50,51,53,54)(NOR)OP	16.14	1.72%	3,803.00	-		400.00	29.85	400.00	59.67	-	29.82
	20.33	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	73.87	7.88%	497.00	15,068.00	0.56%	2,000.00	44.06	2,000.00	88.08	-	44.02
Housing Colonies - Tariff H											
H(1)	0.22	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	86.46	-	43.21
A-3 (66) General Supply											
A-3 (66) General Supply	54.13	5.78%	13,815.00	108,625.00	0.06%	1,000.00	43.64	1,000.00	87.24	-	43.60
Total	937.17	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2025-26 (Oct)

Description	Oct	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2025-26		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.63	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	8.63	3.38%	16474	-	#DIV/0!	-	7.74	0.00	15.47		7.73
0-100 UNITS (PROTECTED)	42.15	16.52%	285953	-	#DIV/0!	-	11.69	0.00	23.37		11.68
101-200 UNITS (PROTECTE	11.81	4.63%	44745	-	#DIV/0!	-	14.16	0.00	28.31		14.15
0-100 UNITS	6.49	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	47.16		23.57
101-200 UNITS	20.81	8.15%	27831	44,954.85	0.05%	-	30.07	0.00	60.11		30.04
201-300 UNITS	23.31	9.13%	7459	26,754.25	0.10%	0.00	34.26	0.00	68.49	-	34.23
301-400 UNITS	12.46	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	78.27		39.12
401-500 UNITS	5.97	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	82.68	-	41.32
501-600 UNITS	3.65	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	85.52	-	42.74
601-700 UNITS	2.27	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	87.80	-	43.88
ABOVE 700 UNITS	4.27	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	97.64	-	48.80
A-1b(03)T PEAK	0.35	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	95.96	-	47.96
OFF PEAK	1.77	0.70%	2595	8.68	23.34%	1,000.00	41.68	1,000.00	83.32	-	41.64
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	118.13	-	59.04
Sub-Total	**145.57**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	6.17	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	77.15	-	38.56
A-2B(05)	0.79	0.31%	394.00	245.38	0.37%	1,250.00	40.91	1,250.00	81.78	-	40.87
A-2C (06) T Peak	1.71	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	89.90	-	44.93
A-2C (06) T Off -Peak	9.09	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	72.57	-	36.27
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	109.15	-	54.55
Sub-Total	**17.79**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.20	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	63.87	-	31.92
B1(08)	0.04	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	63.87	-	31.92
B1b(09)T PEAK	0.31	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	75.75	-	37.86
OFF PEAK	3.67	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	62.37	-	31.17
B2a(10)	0.35	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	63.73		31.85
B2b(12)T PEAK	3.09	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	18.21	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	57.09	-	28.53
B3(14)T PEAK	0.78	0.31%	82.00	3,019.42	0.03%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	3.00	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	58.75		29.36
PEAK B4(17)T	0.27	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	1.36	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	58.19	-	29.08
E-2(58)	0.04	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	86.76	-	43.36
Sub-Total	**32.32**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.19	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	89.06	-	44.51
C-1b(25)	2.92	1.14%	146.00	7,321.20	0.05%	1,250.00	41.78	0.00	83.52		41.74
C-1c(26)T PEAK	0.91	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	5.04	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	77.37	-	38.67
C-2a(28)	0.69	0.27%	9.00	2,776.00	0.03%	1,250.00	41.72	1,250.00	83.40	-	41.68
C-2b(29) T PEAK	1.24	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	6.17	2.42%	21.00	8,254.00	0.09%	1,250.00	37.18	1,250.00	74.33	-	37.15
C-3a(37)	1.90	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	83.80	-	41.88
Sub-Total	**19.06**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.48	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1b(45)T PEAK	0.04	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	87.84	-	43.90
OFF PEAK	0.24	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	71.69	-	35.83
D-2(47)T (47,48,49,52)(NOR)	0.19	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	60.07	-	30.02
D-2b(50)T (50,51,53,54)(NOR)P	0.19	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	61.35	-	30.66
(50,51,53,54)(NOR)OP	4.40	1.72%	3,803.00	-		400.00	29.85	400.00	59.67	-	29.82
	5.54	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	20.12	7.88%	497.00	15,068.00	0.15%	2,000.00	44.06	2,000.00	88.08	-	44.02
Housing Colonies - Tariff H											
H(1)	0.06	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	86.46	-	43.21
A-3 (66) General Supply											
A-3 (66) General Supply	14.74	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	87.24	-	43.60
Total	255.19	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2025-26 (Nov)

Description	Nov	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2025-26		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.13	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	5.99	3.38%	16474	-	#DIV/0!	-	7.74	0.00	15.47		7.73
0-100 UNITS (PROTECTED)	29.25	16.52%	285953	-	#DIV/0!	-	11.69	0.00	23.37		11.68
101-200 UNITS (PROTECTE	8.20	4.63%	44745	-	#DIV/0!	-	14.16	0.00	28.31		14.15
0-100 UNITS	4.50	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	47.16		23.57
101-200 UNITS	14.44	8.15%	27831	44,954.85	0.04%	-	30.07	0.00	60.11		30.04
201-300 UNITS	16.17	9.13%	7459	26,754.25	0.07%	0.00	34.26	0.00	68.49	-	34.23
301-400 UNITS	8.65	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	78.27		39.12
401-500 UNITS	4.14	2.34%	535	98,175.66	0.00%	400.00	41.36	400.00	82.68	-	41.32
501-600 UNITS	2.53	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	85.52	-	42.74
601-700 UNITS	1.57	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	87.80	-	43.88
ABOVE 700 UNITS	2.97	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	97.64	-	48.80
A-1b(03)T PEAK	0.24	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	95.96	-	47.96
OFF PEAK	1.23	0.70%	2595	8.68	16.20%	1,000.00	41.68	1,000.00	83.32	-	41.64
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	118.13	-	59.04
Sub-Total	**101.02**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.29	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	77.15	-	38.56
A-2B(05)	0.55	0.31%	394.00	245.38	0.25%	1,250.00	40.91	1,250.00	81.78	-	40.87
A-2C (06) T Peak	1.19	0.67%	85.00	9,230.06	0.01%	1,250.00	44.97	1,250.00	89.90	-	44.93
A-2C (06) T Off -Peak	6.31	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	72.57	-	36.27
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	109.15	-	54.55
Sub-Total	**12.34**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.84	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	63.87	-	31.92
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	63.87	-	31.92
B1b(09)T PEAK	0.21	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	75.75	-	37.86
OFF PEAK	2.55	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	62.37	-	31.17
B2a(10)	0.24	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	63.73		31.85
B2b(12)T PEAK	2.15	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	12.64	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	57.09	-	28.53
B3(14)T PEAK	0.54	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	2.08	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	58.75		29.36
PEAK B4(17)T	0.19	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	0.94	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	58.19	-	29.08
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	86.76	-	43.36
Sub-Total	**22.43**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.13	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	89.06	-	44.51
C-1b(25)	2.02	1.14%	146.00	7,321.20	0.03%	1,250.00	41.78	0.00	83.52		41.74
C-1c(26)T PEAK	0.63	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	3.50	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	77.37	-	38.67
C-2a(28)	0.48	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	83.40	-	41.68
C-2b(29) T PEAK	0.86	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	4.28	2.42%	21.00	8,254.00	0.06%	1,250.00	37.18	1,250.00	74.33	-	37.15
C-3a(37)	1.32	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	83.80	-	41.88
Sub-Total	**13.23**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.33	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	87.84	-	43.90
OFF PEAK	0.17	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	71.69	-	35.83
D-2(47)T (47,48,49,52)(NOR)	0.13	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	60.07	-	30.02
D-2b(50)T (50,51,53,54)(NOR)P	0.13	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	61.35	-	30.66
(50,51,53,54)(NOR)OP	3.05	1.72%	3,803.00	-		400.00	29.85	400.00	59.67	-	29.82
	3.84	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	13.96	7.88%	497.00	15,068.00	0.11%	2,000.00	44.06	2,000.00	88.08	-	44.02
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	86.46	-	43.21
A-3 (66) General Supply											
A-3 (66) General Supply	10.23	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	87.24	-	43.60
Total	177.09	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2025-26 (Dec)

Description	Dec	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2025-26		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	0.94	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	4.96	3.38%	16474	-	#DIV/0!	-	7.74	0.00	15.47		7.73
0-100 UNITS (PROTECTED)	24.22	16.52%	285953	-	#DIV/0!	-	11.69	0.00	23.37		11.68
101-200 UNITS (PROTECTE	6.79	4.63%	44745	-	#DIV/0!	-	14.16	0.00	28.31		14.15
0-100 UNITS	3.73	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	47.16		23.57
101-200 UNITS	11.95	8.15%	27831	44,954.85	0.03%	-	30.07	0.00	60.11		30.04
201-300 UNITS	13.39	9.13%	7459	26,754.25	0.06%	0.00	34.26	0.00	68.49	-	34.23
301-400 UNITS	7.10	4.89%	1998	176,039.97	0.00%	200.00	39.15	200.00	78.27		39.12
401-500 UNITS	3.43	2.34%	535	98,175.66	0.00%	400.00	41.36	400.00	82.68	-	41.32
501-600 UNITS	2.10	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	85.52	-	42.74
601-700 UNITS	1.30	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	87.80	-	43.88
ABOVE 700 UNITS	2.46	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	97.64	-	48.80
A-1b(03)T PEAK	0.20	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	95.96	-	47.96
OFF PEAK	1.02	0.70%	2595	8.68	13.41%	1,000.00	41.68	1,000.00	83.32	-	41.64
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	118.13	-	59.04
Sub-Total	**83.64**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	3.55	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	77.15	-	38.56
A-2B(05)	0.45	0.31%	394.00	245.38	0.21%	1,250.00	40.91	1,250.00	81.78	-	40.87
A-2C (06) T Peak	0.98	0.67%	85.00	9,230.06	0.01%	1,250.00	44.97	1,250.00	89.90	-	44.93
A-2C (06) T Off -Peak	5.23	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	72.57	-	36.27
E-1ii(56) TEMP.	0.01	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	109.15	-	54.55
Sub-Total	**10.22**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.69	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	63.87	-	31.92
B1(08)	0.02	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	63.87	-	31.92
B1b(09)T PEAK	0.18	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	75.75	-	37.86
OFF PEAK	2.11	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	62.37	-	31.17
B2a(10)	0.20	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	63.73		31.85
B2b(12)T PEAK	1.78	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	10.46	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	57.09	-	28.53
B3(14)T PEAK	0.45	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	1.72	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	58.75		29.36
PEAK B4(17)T	0.15	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	0.78	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	58.19	-	29.08
E-2(58)	0.02	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	86.76	-	43.36
Sub-Total	**18.57**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.11	0.08%	180.00	2,771.23	0.00%	2,000.00	44.55	2,000.00	89.06	-	44.51
C-1b(25)	1.68	1.14%	146.00	7,321.20	0.03%	1,250.00	41.78	0.00	83.52		41.74
C-1c(26)T PEAK	0.52	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	2.90	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	77.37	-	38.67
C-2a(28)	0.39	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	83.40	-	41.68
C-2b(29) T PEAK	0.71	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	3.55	2.42%	21.00	8,254.00	0.05%	1,250.00	37.18	1,250.00	74.33	-	37.15
C-3a(37)	1.09	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	83.80	-	41.88
Sub-Total	**10.95**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.28	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1b(45)T PEAK	0.02	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	87.84	-	43.90
OFF PEAK	0.14	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	71.69	-	35.83
D-2(47)T (47,48,49,52)(NOR)	0.11	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	60.07	-	30.02
D-2b(50)T (50,51,53,54)(NOR)P	0.11	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	61.35	-	30.66
(50,51,53,54)(NOR)OP	2.53	1.72%	3,803.00	-		400.00	29.85	400.00	59.67	-	29.82
	3.18	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	11.56	7.88%	497.00	15,068.00	0.09%	2,000.00	44.06	2,000.00	88.08	-	44.02
Housing Colonies - Tariff H											
H(1)	0.03	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	86.46	-	43.21
A-3 (66) General Supply											
A-3 (66) General Supply	8.47	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	87.24	-	43.60
Total	146.63	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2025-26 (2nd Qtr Oct-Dec)

Description	2nd Qtr (Oct-Dec)	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2025-26		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	3.69	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	19.58	3.38%	16474	-	#DIV/0!	-	7.74	0.00	15.47		7.73
0-100 UNITS (PROTECTED)	95.62	16.52%	285953	-	#DIV/0!	-	11.69	0.00	23.37		11.68
101-200 UNITS (PROTECTE	26.80	4.63%	44745	-	#DIV/0!	-	14.16	0.00	28.31		14.15
0-100 UNITS	14.72	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	47.16		23.57
101-200 UNITS	47.20	8.15%	27831	44,954.85	0.12%	-	30.07	0.00	60.11		30.04
201-300 UNITS	52.87	9.13%	7459	26,754.25	0.23%	0.00	34.26	0.00	68.49	-	34.23
301-400 UNITS	28.27	4.88%	1398	176,039.97	0.02%	200.00	39.15	200.00	78.27		39.12
401-500 UNITS	13.54	2.34%	535	98,175.66	0.02%	400.00	41.36	400.00	82.68	-	41.32
501-600 UNITS	8.28	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	85.52	-	42.74
601-700 UNITS	5.14	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	87.80	-	43.88
ABOVE 700 UNITS	9.70	1.67%	323	26,754.25	0.04%	1,000.00	48.84	1,000.00	97.64	-	48.80
A-1b(03)T PEAK	0.79	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	95.96	-	47.96
OFF PEAK	4.03	0.70%	2595	8.68	52.95%	1,000.00	41.68	1,000.00	83.32	-	41.64
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	118.13	-	59.04
Sub-Total	**330.23**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	14.01	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	77.15	-	38.56
A-2B(05)	1.79	0.31%	394.00	245.38	0.83%	1,250.00	40.91	1,250.00	81.78	-	40.87
A-2C (06) T Peak	3.88	0.67%	85.00	9,230.06	0.05%	1,250.00	44.97	1,250.00	89.90	-	44.93
A-2C (06) T Off -Peak	20.63	3.56%	4,940.00	66,003.45	0.04%	1,250.00	36.30	1,250.00	72.57	-	36.27
E-1ii(56) TEMP.	0.05	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	109.15	-	54.55
Sub-Total	**40.35**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	2.73	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	63.87	-	31.92
B1(08)	0.09	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	63.87	-	31.92
B1b(09)T PEAK	0.70	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	75.75	-	37.86
OFF PEAK	8.33	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	62.37	-	31.17
B2a(10)	0.79	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	63.73		31.85
B2b(12)T PEAK	7.02	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	41.32	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	57.09	-	28.53
B3(14)T PEAK	1.77	0.31%	82.00	3,019.42	0.07%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	6.80	1.17%	30.00	19,882.31	0.04%	1,250.00	29.39	1,250.00	58.75		29.36
PEAK B4(17)T	0.61	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	3.09	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	58.19	-	29.08
E-2(58)	0.09	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	86.76	-	43.36
Sub-Total	**73.33**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.44	0.08%	180.00	2,771.23	0.02%	2,000.00	44.55	2,000.00	89.06	-	44.51
C-1b(25)	6.61	1.14%	146.00	7,321.20	0.10%	1,250.00	41.78	0.00	83.52		41.74
C-1c(26)T PEAK	2.07	0.36%	146.00	11,620.23	0.02%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	11.44	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	77.37	-	38.67
C-2a(28)	1.56	0.27%	9.00	2,776.00	0.06%	1,250.00	41.72	1,250.00	83.40	-	41.68
C-2b(29) T PEAK	2.81	0.48%	9.00	10,981.80	0.03%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	14.00	2.42%	21.00	8,254.00	0.19%	1,250.00	37.18	1,250.00	74.33	-	37.15
C-3a(37)	4.32	0.75%	1.00	18,598.00	0.03%	1,250.00	41.92	1,250.00	83.80	-	41.88
Sub-Total	**43.24**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.09	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1b(45)T PEAK	0.09	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	87.84	-	43.90
OFF PEAK	0.55	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	71.69	-	35.83
D-2(47)T (47,48,49,52)(NOR)	0.43	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	60.07	-	30.02
D-2b(50)T (50,51,53,54)(NOR)P	0.43	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	61.35	-	30.66
(50,51,53,54)(NOR)OP	9.97	1.72%	3,803.00	-		400.00	29.85	400.00	59.67	-	29.82
	12.56	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	45.63	7.88%	497.00	15,068.00	0.35%	2,000.00	44.06	2,000.00	88.08	-	44.02
Housing Colonies - Tariff H											
H(1)	0.14	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	86.46	-	43.21
A-3 (66) General Supply											
A-3 (66) General Supply	33.44	5.78%	13,815.00	108,625.00	0.04%	1,000.00	43.64	1,000.00	87.24	-	43.60
Total	578.92	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2025-26 (Jan)

Description	Jan	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2025-26		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.06	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	5.63	3.38%	16474	-	#DIV/0!	-	7.74	0.00	15.47		7.73
0-100 UNITS (PROTECTED)	27.50	16.52%	285953	-	#DIV/0!	-	11.69	0.00	23.37		11.68
101-200 UNITS (PROTECTE	7.71	4.63%	44745	-	#DIV/0!	-	14.16	0.00	28.31		14.15
0-100 UNITS	4.23	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	47.16		23.57
101-200 UNITS	13.57	8.15%	27831	44,954.85	0.03%	-	30.07	0.00	60.11		30.04
201-300 UNITS	15.20	9.13%	7459	26,754.25	0.06%	0.00	34.26	0.00	68.49	-	34.23
301-400 UNITS	8.13	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	78.27		39.12
401-500 UNITS	3.89	2.34%	535	98,175.66	0.00%	400.00	41.36	400.00	82.68	-	41.32
501-600 UNITS	2.38	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	85.52	-	42.74
601-700 UNITS	1.48	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	87.80	-	43.88
ABOVE 700 UNITS	2.79	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	97.64	-	48.80
A-1b(03)T PEAK	0.23	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	95.96	-	47.96
OFF PEAK	1.16	0.70%	2595	8.68	15.23%	1,000.00	41.68	1,000.00	83.32	-	41.64
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	118.13	-	59.04
Sub-Total	**94.96**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.03	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	77.15	-	38.56
A-2B(05)	0.51	0.31%	394.00	245.38	0.24%	1,250.00	40.91	1,250.00	81.78	-	40.87
A-2C (06) T Peak	1.11	0.67%	85.00	9,230.06	0.01%	1,250.00	44.97	1,250.00	89.90	-	44.93
A-2C (06) T Off -Peak	5.93	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	72.57	-	36.27
E-1ii(56) TEMP.	0.01	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	109.15	-	54.55
Sub-Total	**11.60**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.79	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	63.87	-	31.92
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	63.87	-	31.92
B1b(09)T PEAK	0.20	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	75.75	-	37.86
OFF PEAK	2.40	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	62.37	-	31.17
B2a(10)	0.23	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	63.73		31.85
B2b(12)T PEAK	2.02	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	11.88	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	57.09	-	28.53
B3(14)T PEAK	0.51	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	1.96	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	58.75		29.36
PEAK B4(17)T	0.17	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	0.89	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	58.19	-	29.08
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	86.76	-	43.36
Sub-Total	**21.09**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.13	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	89.06	-	44.51
C-1b(25)	1.90	1.14%	146.00	7,321.20	0.03%	1,250.00	41.78	0.00	83.52		41.74
C-1c(26)T PEAK	0.59	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	3.29	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	77.37	-	38.67
C-2a(28)	0.45	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	83.40	-	41.68
C-2b(29) T PEAK	0.81	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	4.03	2.42%	21.00	8,254.00	0.06%	1,250.00	37.18	1,250.00	74.33	-	37.15
C-3a(37)	1.24	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	83.80	-	41.88
Sub-Total	**12.43**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.31	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	87.84	-	43.90
OFF PEAK	0.16	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	71.69	-	35.83
D-2(47)T (47,48,49,52)(NOR)	0.12	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	60.07	-	30.02
D-2b(50)T (50,51,53,54)(NOR)P	0.12	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	61.35	-	30.66
(50,51,53,54)(NOR)OP	2.87	1.72%	3,803.00	-		400.00	29.85	400.00	59.67	-	29.82
	3.61	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	13.12	7.88%	497.00	15,068.00	0.10%	2,000.00	44.06	2,000.00	88.08	-	44.02
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	86.46	-	43.21
A-3 (66) General Supply											
A-3 (66) General Supply	9.61	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	87.24	-	43.60
Total	166.47	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric

FORM - 2

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2025-26 (Feb)

Description	Feb	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2025-26		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	0.94	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	4.97	3.38%	16474	-	#DIV/0!	-	7.74	0.00	15.47		7.73
0-100 UNITS (PROTECTED)	24.28	16.52%	285953	-	#DIV/0!	-	11.69	0.00	23.37		11.68
101-200 UNITS (PROTECTE	6.80	4.63%	44745	-	#DIV/0!	-	14.16	0.00	28.31		14.15
0-100 UNITS	3.74	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	47.16		23.57
101-200 UNITS	11.98	8.15%	27831	44,954.85	0.03%	-	30.07	0.00	60.11		30.04
201-300 UNITS	13.42	9.13%	7459	26,754.25	0.06%	0.00	34.26	0.00	68.49	-	34.23
301-400 UNITS	7.18	4.88%	1398	176,039.97	0.00%	200.00	39.15	200.00	78.27		39.12
401-500 UNITS	3.44	2.34%	535	98,175.66	0.00%	400.00	41.36	400.00	82.68	-	41.32
501-600 UNITS	2.10	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	85.52	-	42.74
601-700 UNITS	1.30	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	87.80	-	43.88
ABOVE 700 UNITS	2.46	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	97.64	-	48.80
A-1b(03)T PEAK	0.20	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	95.96	-	47.96
OFF PEAK	1.02	0.70%	2595	8.68	13.44%	1,000.00	41.68	1,000.00	83.32	-	41.64
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	118.13	-	59.04
Sub-Total	**83.84**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	3.56	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	77.15	-	38.56
A-2B(05)	0.45	0.31%	394.00	245.38	0.21%	1,250.00	40.91	1,250.00	81.78	-	40.87
A-2C (06) T Peak	0.98	0.67%	85.00	9,230.06	0.01%	1,250.00	44.97	1,250.00	89.90	-	44.93
A-2C (06) T Off -Peak	5.24	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	72.57	-	36.27
E-1ii(56) TEMP.	0.01	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	109.15	-	54.55
Sub-Total	**10.25**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.69	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	63.87	-	31.92
B1(08)	0.02	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	63.87	-	31.92
B1b(09)T PEAK	0.18	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	75.75	-	37.86
OFF PEAK	2.12	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	62.37	-	31.17
B2a(10)	0.20	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	63.73		31.85
B2b(12)T PEAK	1.78	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	10.49	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	57.09	-	28.53
B3(14)T PEAK	0.45	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	1.73	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	58.75		29.36
PEAK B4(17)T	0.15	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	0.78	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	58.19	-	29.08
E-2(58)	0.02	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	86.76	-	43.36
Sub-Total	**18.62**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.11	0.08%	180.00	2,771.23	0.00%	2,000.00	44.55	2,000.00	89.06	-	44.51
C-1b(25)	1.68	1.14%	146.00	7,321.20	0.03%	1,250.00	41.78	0.00	83.52		41.74
C-1c(26)T PEAK	0.53	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	2.90	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	77.37	-	38.67
C-2a(28)	0.39	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	83.40	-	41.68
C-2b(29) T PEAK	0.71	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	3.55	2.42%	21.00	8,254.00	0.05%	1,250.00	37.18	1,250.00	74.33	-	37.15
C-3a(37)	1.10	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	83.80	-	41.88
Sub-Total	**10.98**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.28	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1b(45)T PEAK	0.02	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	87.84	-	43.90
OFF PEAK	0.14	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	71.69	-	35.83
D-2(47)T (47,48,49,52)(NOR)	0.11	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	60.07	-	30.02
D-2b(50)T (50,51,53,54)(NOR)P	0.11	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	61.35	-	30.66
(50,51,53,54)(NOR)OP	2.53	1.72%	3,803.00	-		400.00	29.85	400.00	59.67	-	29.82
	3.19	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	11.59	7.88%	497.00	15,068.00	0.09%	2,000.00	44.06	2,000.00	88.08	-	44.02
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	86.46	-	43.21
A-3 (66) General Supply											
A-3 (66) General Supply	8.49	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	87.24	-	43.60
Total	146.99	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company (Pvt) Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2025-26 (March)

Description	March	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2025-26		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.04	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	5.53	3.38%	16474	-	#DIV/0!	-	7.74	0.00	15.47		7.73
0-100 UNITS (PROTECTED)	27.00	16.52%	285953	-	#DIV/0!	-	11.69	0.00	23.37		11.68
101-200 UNITS (PROTECTE	7.57	4.63%	44745	-	#DIV/0!	-	14.16	0.00	28.31		14.15
0-100 UNITS	4.16	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	47.16		23.57
101-200 UNITS	13.33	8.15%	27831	44,954.85	0.03%	-	30.07	0.00	60.11		30.04
201-300 UNITS	14.93	9.13%	7459	26,754.25	0.06%	0.00	34.26	0.00	68.49	-	34.23
301-400 UNITS	7.98	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	78.27		39.12
401-500 UNITS	3.82	2.34%	535	98,175.66	0.00%	400.00	41.36	400.00	82.68	-	41.32
501-600 UNITS	2.34	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	85.52	-	42.74
601-700 UNITS	1.45	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	87.80	-	43.88
ABOVE 700 UNITS	2.74	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	97.64	-	48.80
A-1b(03)T PEAK	0.22	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	95.96	-	47.96
OFF PEAK	1.14	0.70%	2595	8.68	14.95%	1,000.00	41.68	1,000.00	83.32	-	41.64
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	118.13	-	59.04
Sub-Total	**93.26**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	3.96	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	77.15	-	38.56
A-2B(05)	0.50	0.31%	394.00	245.38	0.23%	1,250.00	40.91	1,250.00	81.78	-	40.87
A-2C (06) T Peak	1.09	0.67%	85.00	9,230.06	0.01%	1,250.00	44.97	1,250.00	89.90	-	44.93
A-2C (06) T Off -Peak	5.83	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	72.57	-	36.27
E-1ii(56) TEMP.	0.01	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	109.15	-	54.55
Sub-Total	**11.40**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.77	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	63.87	-	31.92
B1(08)	0.02	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	63.87	-	31.92
B1b(09)T PEAK	0.20	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	75.75	-	37.86
OFF PEAK	2.35	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	62.37	-	31.17
B2a(10)	0.22	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	63.73		31.85
B2b(12)T PEAK	1.98	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	11.67	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	57.09	-	28.53
B3(14)T PEAK	0.50	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	1.92	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	58.75		29.36
PEAK B4(17)T	0.17	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	0.87	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	58.19	-	29.08
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	86.76	-	43.36
Sub-Total	**20.71**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.12	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	89.06	-	44.51
C-1b(25)	1.87	1.14%	146.00	7,321.20	0.03%	1,250.00	41.78	0.00	83.52		41.74
C-1c(26)T PEAK	0.58	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	3.23	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	77.37	-	38.67
C-2a(28)	0.44	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	83.40	-	41.68
C-2b(29) T PEAK	0.79	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	3.95	2.42%	21.00	8,254.00	0.05%	1,250.00	37.18	1,250.00	74.33	-	37.15
C-3a(37)	1.22	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	83.80	-	41.88
Sub-Total	**12.21**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.31	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1b(45)T PEAK	0.02	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	87.84	-	43.90
OFF PEAK	0.15	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	71.69	-	35.83
D-2(47)T (47,48,49,52)(NOR)	0.12	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	60.07	-	30.02
D-2b(50)T (50,51,53,54)(NOR)P	0.12	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	61.35	-	30.66
(50,51,53,54)(NOR)OP	2.82	1.72%	3,803.00	-		400.00	29.85	400.00	59.67	-	29.82
	3.55	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	12.89	7.88%	497.00	15,068.00	0.10%	2,000.00	44.06	2,000.00	88.08	-	44.02
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	86.46	-	43.21
A-3 (66) General Supply											
A-3 (66) General Supply	9.44	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	87.24	-	43.60
Total	163.49	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26.

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2025-26 (3rd Qtr Jan-Mar)

Description	3rd Qtr (Jan-Mar)	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2025-26		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	3.04	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	16.13	3.38%	16474	-	#DIV/0!	-	7.74	0.00	15.47		7.73
0-100 UNITS (PROTECTED)	78.78	16.52%	285953	-	#DIV/0!	-	11.69	0.00	23.37		11.68
101-200 UNITS (PROTECTE	22.08	4.63%	44745	-	#DIV/0!	-	14.16	0.00	28.31		14.15
0-100 UNITS	12.13	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	47.16		23.57
101-200 UNITS	38.88	8.15%	27831	44,954.85	0.10%	-	30.07	0.00	60.11		30.04
201-300 UNITS	43.56	9.13%	7459	26,754.25	0.19%	0.00	34.26	0.00	68.49	-	34.23
301-400 UNITS	23.29	4.88%	1398	176,039.97	0.02%	200.00	39.15	200.00	78.27		39.12
401-500 UNITS	11.15	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	82.68	-	41.32
501-600 UNITS	6.82	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	85.52	-	42.74
601-700 UNITS	4.23	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	87.80	-	43.88
ABOVE 700 UNITS	7.99	1.67%	323	26,754.25	0.03%	1,000.00	48.84	1,000.00	97.64	-	48.80
A-1b(03)T PEAK	0.65	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	95.96	-	47.96
OFF PEAK	3.32	0.70%	2595	8.68	43.62%	1,000.00	41.68	1,000.00	83.32	-	41.64
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	118.13	-	59.04
Sub-Total	**272.06**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	11.54	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	77.15	-	38.56
A-2B(05)	1.47	0.31%	394.00	245.38	0.68%	1,250.00	40.91	1,250.00	81.78	-	40.87
A-2C (06) T Peak	3.19	0.67%	85.00	9,230.06	0.04%	1,250.00	44.97	1,250.00	89.90	-	44.93
A-2C (06) T Off-Peak	17.00	3.56%	4,940.00	66,003.45	0.03%	1,250.00	36.30	1,250.00	72.57	-	36.27
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	109.15	-	54.55
Sub-Total	**33.25**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	2.25	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	63.87	-	31.92
B1(08)	0.07	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	63.87	-	31.92
B1b(09)T PEAK	0.57	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	75.75	-	37.86
OFF PEAK	6.87	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	62.37	-	31.17
B2a(10)	0.65	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	63.73		31.85
B2b(12)T PEAK	5.78	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	34.04	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	57.09	-	28.53
B3(14)T PEAK	1.46	0.31%	82.00	3,019.42	0.06%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	5.60	1.17%	30.00	19,882.31	0.03%	1,250.00	29.39	1,250.00	58.75		29.36
PEAK B4(17)T	0.50	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	2.54	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	58.19	-	29.08
E-2(58)	0.08	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	86.76	-	43.36
Sub-Total	**60.41**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.36	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	89.06	-	44.51
C-1b(25)	5.45	1.14%	146.00	7,321.20	0.08%	1,250.00	41.78	0.00	83.52		41.74
C-1c(26)T PEAK	1.70	0.36%	146.00	11,620.23	0.02%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	9.42	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	77.37	-	38.67
C-2a(28)	1.28	0.27%	9.00	2,776.00	0.05%	1,250.00	41.72	1,250.00	83.40	-	41.68
C-2b(29) T PEAK	2.31	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	11.53	2.42%	21.00	8,254.00	0.16%	1,250.00	37.18	1,250.00	74.33	-	37.15
C-3a(37)	3.56	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	83.80	-	41.88
Sub-Total	**35.62**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.90	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1b(45)T PEAK	0.07	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	87.84	-	43.90
OFF PEAK	0.45	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	71.69	-	35.83
D-2(47)T (47,48,49,52)(NOR)	0.35	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	60.07	-	30.02
D-2b(50)T (50,51,53,54)(NOR)P	0.35	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	61.35	-	30.66
(50,51,53,54)(NOR)OP	8.21	1.72%	3,803.00	-		400.00	29.85	400.00	59.67	-	29.82
	10.35	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	37.60	7.88%	497.00	15,068.00	0.28%	2,000.00	44.06	2,000.00	88.08	-	44.02
Housing Colonies - Tariff H											
H(1)	0.11	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	86.46	-	43.21
A-3 (66) General Supply											
A-3 (66) General Supply	27.55	5.78%	13,815.00	108,625.00	0.03%	1,000.00	43.64	1,000.00	87.24	-	43.60
Total	476.95	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2025-26 (Apr)

Description	Apr	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2025-26		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.44	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	7.62	3.38%	16474	-	#DIV/0!	-	7.74	0.00	15.47		7.73
0-100 UNITS (PROTECTED)	37.23	16.52%	285953	-	#DIV/0!	-	11.69	0.00	23.37		11.68
101-200 UNITS (PROTECTE	10.43	4.63%	44745	-	#DIV/0!	-	14.16	0.00	28.31		14.15
0-100 UNITS	5.73	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	47.16		23.57
101-200 UNITS	18.38	8.15%	27831	44,954.85	0.05%	-	30.07	0.00	60.11		30.04
201-300 UNITS	20.58	9.13%	7459	26,754.25	0.09%	0.00	34.26	0.00	68.49	-	34.23
301-400 UNITS	11.81	5.23%	1999	176,999.07	0.01%	200.00	39.15	200.00	78.27		39.12
401-500 UNITS	5.27	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	82.68	-	41.32
501-600 UNITS	3.22	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	85.52	-	42.74
601-700 UNITS	2.00	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	87.80	-	43.88
ABOVE 700 UNITS	3.77	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	97.64	-	48.80
A-1b(03)T PEAK	0.31	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	95.96	-	47.96
OFF PEAK	1.57	0.70%	2595	8.68	20.61%	1,000.00	41.68	1,000.00	83.32	-	41.64
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	118.13	-	59.04
Sub-Total	**128.57**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	5.45	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	77.15	-	38.56
A-2B(05)	0.70	0.31%	394.00	245.38	0.32%	1,250.00	40.91	1,250.00	81.78	-	40.87
A-2C (06) T Peak	1.51	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	89.90	-	44.93
A-2C (06) T Off-Peak	8.03	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	72.57	-	36.27
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	109.15	-	54.55
Sub-Total	**15.71**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.06	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	63.87	-	31.92
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	63.87	-	31.92
B1b(09)T PEAK	0.27	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	75.75	-	37.86
OFF PEAK	3.24	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	62.37	-	31.17
B2a(10)	0.31	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	63.73		31.85
B2b(12)T PEAK	2.73	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	16.09	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	57.09	-	28.53
B3(14)T PEAK	0.69	0.31%	82.00	3,019.42	0.03%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	2.65	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	58.75		29.36
PEAK B4(17)T	0.24	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	1.20	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	58.19	-	29.08
E-2(58)	0.04	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	86.76	-	43.36
Sub-Total	**28.55**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.17	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	89.06	-	44.51
C-1b(25)	2.57	1.14%	146.00	7,321.20	0.04%	1,250.00	41.78	0.00	83.52		41.74
C-1c(26)T PEAK	0.81	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	4.45	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	77.37	-	38.67
C-2a(28)	0.61	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	83.40	-	41.68
C-2b(29) T PEAK	1.09	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	5.45	2.42%	21.00	8,254.00	0.08%	1,250.00	37.18	1,250.00	74.33	-	37.15
C-3a(37)	1.68	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	83.80	-	41.88
Sub-Total	**16.83**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.43	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	87.84	-	43.90
OFF PEAK	0.21	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	71.69	-	35.83
D-2(47)T (47,48,49,52)(NOR)	0.17	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	60.07	-	30.02
D-2b(50)T (50,51,53,54)(NOR)P	0.17	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	61.35	-	30.66
(50,51,53,54)(NOR)OP	3.88	1.72%	3,803.00	-		400.00	29.85	400.00	59.67	-	29.82
	4.89	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	17.77	7.88%	497.00	15,068.00	0.13%	2,000.00	44.06	2,000.00	88.08	-	44.02
Housing Colonies - Tariff H											
H(1)	0.05	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	86.46	-	43.21
A-3 (66) General Supply											
A-3 (66) General Supply	13.02	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	87.24	-	43.60
Total	225.36	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2025-26 (May)

Description	May	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2025-26		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.94	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	10.29	3.38%	16474	-	#DIV/0!	-	7.74	0.00	15.47		7.73
0-100 UNITS (PROTECTED)	50.23	16.52%	285953	-	#DIV/0!	-	11.69	0.00	23.37		11.68
101-200 UNITS (PROTECTE	14.08	4.63%	44745	-	#DIV/0!	-	14.16	0.00	28.31		14.15
0-100 UNITS	7.73	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	47.16		23.57
101-200 UNITS	24.79	8.15%	27831	44,954.85	0.06%	-	30.07	0.00	60.11		30.04
201-300 UNITS	27.77	9.13%	7459	26,754.25	0.12%	0.00	34.26	0.00	68.49	-	34.23
301-400 UNITS	14.85	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	78.27		39.12
401-500 UNITS	7.11	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	82.68	-	41.32
501-600 UNITS	4.35	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	85.52	-	42.74
601-700 UNITS	2.70	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	87.80	-	43.88
ABOVE 700 UNITS	5.09	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	97.64	-	48.80
A-1b(03)T PEAK	0.41	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	95.96	-	47.96
OFF PEAK	2.11	0.70%	2595	8.68	27.81%	1,000.00	41.68	1,000.00	83.32	-	41.64
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	118.13	-	59.04
Sub-Total	**173.46**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	7.36	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	77.15	-	38.56
A-2B(05)	0.94	0.31%	394.00	245.38	0.44%	1,250.00	40.91	1,250.00	81.78	-	40.87
A-2C (06) T Peak	2.04	0.67%	85.00	9,230.06	0.03%	1,250.00	44.97	1,250.00	89.90	-	44.93
A-2C (06) T Off -Peak	10.84	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	72.57	-	36.27
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	109.15	-	54.55
Sub-Total	**21.20**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.44	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	63.87	-	31.92
B1(08)	0.05	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	63.87	-	31.92
B1b(09)T PEAK	0.37	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	75.75	-	37.86
OFF PEAK	4.38	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	62.37	-	31.17
B2a(10)	0.41	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	63.73		31.85
B2b(12)T PEAK	3.69	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	21.70	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	57.09	-	28.53
B3(14)T PEAK	0.93	0.31%	82.00	3,019.42	0.04%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	3.57	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	58.75		29.36
PEAK B4(17)T	0.32	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	1.62	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	58.19	-	29.08
E-2(58)	0.05	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	86.76	-	43.36
Sub-Total	**38.52**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.23	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	89.06	-	44.51
C-1b(25)	3.47	1.14%	146.00	7,321.20	0.05%	1,250.00	41.78	0.00	83.52		41.74
C-1c(26)T PEAK	1.09	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	6.01	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	77.37	-	38.67
C-2a(28)	0.82	0.27%	9.00	2,776.00	0.03%	1,250.00	41.72	1,250.00	83.40	-	41.68
C-2b(29) T PEAK	1.47	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	7.35	2.42%	21.00	8,254.00	0.10%	1,250.00	37.18	1,250.00	74.33	-	37.15
C-3a(37)	2.27	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	83.80	-	41.88
Sub-Total	**22.71**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.58	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1b(45)T PEAK	0.05	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	87.84	-	43.90
OFF PEAK	0.29	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	71.69	-	35.83
D-2(47)T (47,48,49,52)(NOR)	0.22	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	60.07	-	30.02
D-2b(50)T (50,51,53,54)(NOR)P	0.22	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	61.35	-	30.66
(50,51,53,54)(NOR)OP	5.24	1.72%	3,803.00	-		400.00	29.85	400.00	59.67	-	29.82
	6.60	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	23.97	7.88%	497.00	15,068.00	0.18%	2,000.00	44.06	2,000.00	88.08	-	44.02
Housing Colonies - Tariff H											
H(1)	0.07	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	86.46	-	43.21
A-3 (66) General Supply											
A-3 (66) General Supply	17.66	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	87.24	-	43.60
Total	304.09	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2025-26 (Jun)

Description	Jun	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2025-26		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.26	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	11.98	3.38%	16474	-	#DIV/0!	-	7.74	0.00	15.47		7.73
0-100 UNITS (PROTECTED)	58.50	16.52%	285953	-	#DIV/0!	-	11.69	0.00	23.37		11.68
101-200 UNITS (PROTECTE	16.39	4.63%	44745	-	#DIV/0!	-	14.16	0.00	28.31		14.15
0-100 UNITS	9.01	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	47.16		23.57
101-200 UNITS	28.87	8.15%	27831	44,954.85	0.07%	-	30.07	0.00	60.11		30.04
201-300 UNITS	32.34	9.13%	7459	26,754.25	0.14%	0.00	34.26	0.00	68.49	-	34.23
301-400 UNITS	17.29	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	78.27		39.12
401-500 UNITS	8.28	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	82.68	-	41.32
501-600 UNITS	5.07	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	85.52	-	42.74
601-700 UNITS	3.14	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	87.80	-	43.88
ABOVE 700 UNITS	5.93	1.67%	323	26,754.25	0.03%	1,000.00	48.84	1,000.00	97.64	-	48.80
A-1b(03)T PEAK	0.48	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	95.96	-	47.96
OFF PEAK	2.46	0.70%	2595	8.68	32.39%	1,000.00	41.68	1,000.00	83.32	-	41.64
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	118.13	-	59.04
Sub-Total	**202.02**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	8.57	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	77.15	-	38.56
A-2B(05)	1.09	0.31%	394.00	245.38	0.51%	1,250.00	40.91	1,250.00	81.78	-	40.87
A-2C (06) T Peak	2.37	0.67%	85.00	9,230.06	0.03%	1,250.00	44.97	1,250.00	89.90	-	44.93
A-2C (06) T Off -Peak	12.62	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	72.57	-	36.27
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	109.15	-	54.55
Sub-Total	**24.69**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.67	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	63.87	-	31.92
B1(08)	0.05	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	63.87	-	31.92
B1b(09)T PEAK	0.43	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	75.75	-	37.86
OFF PEAK	5.10	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	62.37	-	31.17
B2a(10)	0.48	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	63.73		31.85
B2b(12)T PEAK	4.29	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	25.28	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	57.09	-	28.53
B3(14)T PEAK	1.08	0.31%	82.00	3,019.42	0.04%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	4.16	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	58.75		29.36
PEAK B4(17)T	0.37	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	1.89	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	58.19	-	29.08
E-2(58)	0.06	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	86.76	-	43.36
Sub-Total	**44.86**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.27	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	89.06	-	44.51
C-1b(25)	4.05	1.14%	146.00	7,321.20	0.06%	1,250.00	41.78	0.00	83.52		41.74
C-1c(26)T PEAK	1.27	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	7.00	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	77.37	-	38.67
C-2a(28)	0.95	0.27%	9.00	2,776.00	0.04%	1,250.00	41.72	1,250.00	83.40	-	41.68
C-2b(29) T PEAK	1.72	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	8.56	2.42%	21.00	8,254.00	0.12%	1,250.00	37.18	1,250.00	74.33	-	37.15
C-3a(37)	2.64	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	83.80	-	41.88
Sub-Total	**26.45**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.67	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1b(45)T PEAK	0.05	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	87.84	-	43.90
OFF PEAK	0.33	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	71.69	-	35.83
D-2(47)T (47,48,49,52)(NOR)	0.26	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	60.07	-	30.02
D-2b(50)T (50,51,53,54)(NOR)P	0.26	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	61.35	-	30.66
(50,51,53,54)(NOR)OP	6.10	1.72%	3,803.00	-		400.00	29.85	400.00	59.67	-	29.82
	7.68	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	27.92	7.88%	497.00	15,068.00	0.21%	2,000.00	44.06	2,000.00	88.08	-	44.02
Housing Colonies - Tariff H											
H(1)	0.08	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	86.46	-	43.21
A-3 (66) General Supply											
A-3 (66) General Supply	20.45	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	87.24	-	43.60
Total	354.15	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 25

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2025-26 4th Qtr (Apr-Jun)

Description	4th Qtr (Apr-Jun)	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2025-26		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	5.64	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	29.89	3.38%	16474	-	#DIV/0!	-	7.74	0.00	15.47		7.73
0-100 UNITS (PROTECTED)	145.96	16.52%	285953	-	#DIV/0!	-	11.69	0.00	23.37		11.68
101-200 UNITS (PROTECTE	40.90	4.63%	44745	-	#DIV/0!	-	14.16	0.00	28.31		14.15
0-100 UNITS	22.47	2.54%	113770	126,374.79	0.02%	-	23.59	0.00	47.16		23.57
101-200 UNITS	72.04	8.15%	27831	44,954.85	0.18%	-	30.07	0.00	60.11		30.04
201-300 UNITS	80.70	9.13%	7459	26,754.25	0.34%	0.00	34.26	0.00	68.49	-	34.23
301-400 UNITS	40.15	4.68%	1099	176,039.87	0.03%	200.00	39.15	200.00	78.27		39.12
401-500 UNITS	20.67	2.34%	535	98,175.66	0.02%	400.00	41.36	400.00	82.68	-	41.32
501-600 UNITS	12.64	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	85.52	-	42.74
601-700 UNITS	7.85	0.89%	176	46,954.85	0.02%	800.00	43.92	800.00	87.80	-	43.88
ABOVE 700 UNITS	14.80	1.67%	323	26,754.25	0.06%	1,000.00	48.84	1,000.00	97.64	-	48.80
A-1b(03)T PEAK	1.20	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	95.96	-	47.96
OFF PEAK	6.15	0.70%	2595	8.68	80.82%	1,000.00	41.68	1,000.00	83.32	-	41.64
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	118.13	-	59.04
Sub-Total	**504.04**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	21.38	2.42%	133,041.00	132,383.29	0.02%	1,000.00	38.59	1,000.00	77.15	-	38.56
A-2B(05)	2.73	0.31%	394.00	245.38	1.27%	1,250.00	40.91	1,250.00	81.78	-	40.87
A-2C (06) T Peak	5.92	0.67%	85.00	9,230.06	0.07%	1,250.00	44.97	1,250.00	89.90	-	44.93
A-2C (06) T Off -Peak	31.49	3.56%	4,940.00	66,003.45	0.05%	1,250.00	36.30	1,250.00	72.57	-	36.27
E-1ii(56) TEMP.	0.08	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	109.15	-	54.55
Sub-Total	**61.59**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	4.17	0.47%	4,431.00	66,293.54	0.01%	1,000.00	31.95	1,000.00	63.87	-	31.92
B1(08)	0.13	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	63.87	-	31.92
B1b(09)T PEAK	1.06	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	75.75	-	37.86
OFF PEAK	12.72	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	62.37	-	31.17
B2a(10)	1.20	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	63.73		31.85
B2b(12)T PEAK	10.72	1.21%	50.00	188,219.77	0.01%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	63.06	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	57.09	-	28.53
B3(14)T PEAK	2.70	0.31%	82.00	3,019.42	0.10%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	10.38	1.17%	30.00	19,882.31	0.06%	1,250.00	29.39	1,250.00	58.75		29.36
PEAK B4(17)T	0.92	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	75.63		37.80
OFF PEAK	4.71	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	58.19	-	29.08
E-2(58)	0.14	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	86.76	-	43.36
Sub-Total	**111.93**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.67	0.08%	180.00	2,771.23	0.03%	2,000.00	44.55	2,000.00	89.06	-	44.51
C-1b(25)	10.09	1.14%	146.00	7,321.20	0.16%	1,250.00	41.78	0.00	83.52		41.74
C-1c(26)T PEAK	3.16	0.36%	146.00	11,620.23	0.03%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	17.46	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	77.37	-	38.67
C-2a(28)	2.37	0.27%	9.00	2,776.00	0.10%	1,250.00	41.72	1,250.00	83.40	-	41.68
C-2b(29) T PEAK	4.28	0.48%	9.00	10,981.80	0.04%	1,250.00	47.47	1,250.00	94.90	-	47.43
OFF PEAK	21.37	2.42%	21.00	8,254.00	0.30%	1,250.00	37.18	1,250.00	74.33	-	37.15
C-3a(37)	6.59	0.75%	1.00	18,598.00	0.04%	1,250.00	41.92	1,250.00	83.80	-	41.88
Sub-Total	**66.00**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.67	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	82.00	-	40.98
D-1b(45)T PEAK	0.13	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	87.84	-	43.90
OFF PEAK	0.84	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	71.69	-	35.83
D-2(47)T (47,48,49,52)(NOR)	0.65	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	60.07	-	30.02
D-2b(50)T (50,51,53,54)(NOR)P	0.65	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	61.35	-	30.66
(50,51,53,54)(NOR)OP	15.22	1.72%	3,803.00	-		400.00	29.85	400.00	59.67	-	29.82
	19.17	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	69.65	7.88%	497.00	15,068.00	0.53%	2,000.00	44.06	2,000.00	88.08	-	44.02
Housing Colonies - Tariff H											
H(1)	0.21	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	86.46	-	43.21
A-3 (66) General Supply											
A-3 (66) General Supply	51.04	5.78%	13,815.00	108,625.00	0.05%	1,000.00	43.64	1,000.00	87.24	-	43.60
Total	883.64	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2026-27

Description	Unit Sale FY 2026-27	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2026-27		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
0-50 UNITS (LIFELINE)	21.50	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	114.02	3.38%	16474	-	#DIV/0!	-	7.74	0.00	9.87		2.13
0-100 UNITS (PROTECTED)	556.78	16.52%	287453	-	#DIV/0!	-	11.69	0.00	14.91		3.22
101-200 UNITS (PROTECTE	156.04	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.06		3.90
0-100 UNITS	85.72	2.54%	132270	126,374.79	0.08%	-	23.59	0.00	30.09		6.50
101-200 UNITS	274.81	8.15%	27831	44,954.85	0.70%	-	30.07	0.00	38.36		8.29
201-300 UNITS	307.84	9.13%	7459	26,754.25	1.31%	0.00	34.26	0.00	43.70	-	9.44
301-400 UNITS	164.60	4.88%	1398	176,039.97	0.11%	200.00	39.15	200.00	49.94		10.79
401-500 UNITS	78.83	2.34%	535	98,175.66	0.09%	400.00	41.36	400.00	52.76	-	11.40
501-600 UNITS	48.21	1.43%	279	146,374.70	0.04%	600.00	42.79	600.00	54.57	-	11.79
601-700 UNITS	29.93	0.89%	176	46,954.85	0.07%	800.00	43.92	800.00	56.02	-	12.10
ABOVE 700 UNITS	56.46	1.68%	323	26,754.25	0.24%	1,000.00	48.84	1,000.00	62.30	-	13.46
A-1b(03)T PEAK	4.58	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	61.23	-	13.23
OFF PEAK	23.44	0.70%	2595	8.68	308.29%	1,000.00	41.68	1,000.00	53.16	-	11.48
E-1i(55)	0.01	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	75.37	-	16.28
Sub-Total	**1,922.77**	57.05%	**681,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	81.56	2.42%	133,041.00	132,383.29	0.07%	1,000.00	38.59	1,000.00	49.22	-	10.63
A-2B(05)	10.40	0.31%	394.00	245.38	4.84%	1,250.00	40.91	1,250.00	52.18	-	11.27
A-2C (06) T Peak	22.57	0.67%	85.00	9,230.06	0.28%	1,250.00	44.97	1,250.00	57.36	-	12.39
A-2C (06) T Off -Peak	120.13	3.56%	4,940.00	66,003.45	0.21%	1,250.00	36.30	1,250.00	46.30	-	10.00
E-1ii(56) TEMP.	0.30	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	69.64	-	15.04
Sub-Total	**234.96**	6.97%	**138,511.00**	**207,862.19**							
Industrial					#DIV/0!					-	-
B1(07)	15.91	0.47%	4,431.00	66,293.54	0.03%	1,000.00	31.95	1,000.00	40.75	-	8.80
B1(08)	0.09	0.00%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	40.75	-	8.80
B1b(09)T PEAK	4.05	0.12%	132.00	46,136.38	0.01%	0.00	37.89	0.00	48.33	-	10.44
OFF PEAK	48.52	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	39.80	-	8.60
B2a(10)	4.57	0.14%	359.00	72,555.27	0.01%	1,250.00	31.88	1,250.00	40.66		8.78
B2b(12)T PEAK	40.88	1.21%	50.00	188,219.77	0.02%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	240.57	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	36.43	-	7.87
B3(14)T PEAK	10.31	0.31%	82.00	3,019.42	0.39%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	39.59	1.17%	30.00	19,882.31	0.23%	1,250.00	29.39	1,250.00	37.49		8.10
PEAK B4(17)T	3.52	0.10%	2.00	11,984.46	0.03%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	17.97	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.13	-	8.02
E-2(58)	0.55	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	55.36	-	11.96
Sub-Total	**426.54**	12.66%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	2.56	0.08%	180.00	2,771.23	0.11%	2,000.00	44.55	2,000.00	56.83	-	12.28
C-1b(25)	38.51		146.00	7,321.20	0.60%	1,250.00	41.78	0.00	53.29		11.51
C-1c(26)T PEAK	12.04	0.36%	146.00	11,620.23	0.12%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	66.60	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	49.36	-	10.66
C-2a(28)	9.06	0.27%	9.00	2,776.00	0.37%	1,250.00	41.72	1,250.00	53.22	-	11.50
C-2b(29) T PEAK	16.34	0.48%	9.00	10,981.80	0.17%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	81.52	2.42%	21.00	8,254.00	1.13%	1,250.00	37.18	1,250.00	47.42	-	10.24
C-3a(37)	25.15	0.75%	1.00	18,598.00	0.15%	1,250.00	41.92	1,250.00	53.47	-	11.55
Sub-Total	**251.77**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	6.38	0.19%	1,928.00	92,554.53	0.01%	0.00	41.02	0.00	52.32	-	11.30
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1a(43)T	0.05	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1b(45)T PEAK	0.51	0.02%	5.00	5,092.00	0.01%	400.00	43.94	400.00	56.05	-	12.11
OFF PEAK	3.19	0.09%	37.00	6,852.00	0.05%	400.00	35.86	400.00	45.74	-	9.88
D-2(47)T (47,48,49,52)(NOR)	2.48	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	38.33	-	8.28
D-2b(50)T (50,51,53,54)(NOR)P	2.48	0.07%	15.00	6,522.17	0.04%	400.00	30.69	400.00	39.15	-	8.46
(50,51,53,54)(NOR)OP	58.06	1.72%	3,803.00	-		400.00	29.85	400.00	38.08	-	8.23
	73.14	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	265.71	7.88%	497.00	15,068.00	2.01%	2,000.00	44.06	2,000.00	56.20	-	12.14
Housing Colonies - Tariff H											
H(1)	0.80	0.02%	21.00	2,585.00	0.04%	2,000.00	43.25	2,000.00	55.17	-	11.92
AJK Bulk Supply											
A-3 (66) General Supply	194.68	5.78%	13,815.00	108,625.00	0.20%	1,000.00	43.64	1,000.00	55.66	-	12.02
Total	3,370.38	100.00%	858,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd. Auditor

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2026-27 (Jul)

Description	Jul	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2026-27		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.67	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	14.18	3.38%	16474	-	#DIV/0!	-	7.74	0.00	19.23		11.49
0-100 UNITS (PROTECTED)	69.24	16.52%	285953	-	#DIV/0!	-	11.69	0.00	29.04		17.35
101-200 UNITS (PROTECTE	19.40	4.63%	44745	-	#DIV/0!	-	14.16	0.00	35.17		21.01
0-100 UNITS	10.66	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	58.60		35.01
101-200 UNITS	34.17	8.15%	27831	44,954.85	0.09%	-	30.07	0.00	74.70		44.63
201-300 UNITS	38.28	9.13%	7459	26,754.25	0.16%	0.00	34.26	0.00	85.10	-	50.84
301-400 UNITS	20.47	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	97.25		58.10
401-500 UNITS	9.80	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	102.74	-	61.38
501-600 UNITS	6.00	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	106.27	-	63.49
601-700 UNITS	3.72	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	109.10	-	65.18
ABOVE 700 UNITS	7.02	1.67%	323	26,754.25	0.03%	1,000.00	48.84	1,000.00	121.32	-	72.48
A-1b(03)T PEAK	0.57	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	119.24	-	71.24
OFF PEAK	2.92	0.70%	2595	8.68	38.34%	1,000.00	41.68	1,000.00	103.54	-	61.86
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	146.78	-	87.69
Sub-Total	**239.10**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	10.14	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	95.86	-	57.27
A-2B(05)	1.29	0.31%	394.00	245.38	0.60%	1,250.00	40.91	1,250.00	101.62	-	60.71
A-2C (06) T Peak	2.81	0.67%	85.00	9,230.06	0.03%	1,250.00	44.97	1,250.00	111.71	-	66.74
A-2C (06) T Off-Peak	14.94	3.56%	4,940.00	66,003.45	0.03%	1,250.00	36.30	1,250.00	90.17	-	53.87
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	135.63	-	81.03
Sub-Total	**29.22**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.98	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	79.37	-	47.42
B1(08)	0.06	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	79.37	-	47.42
B1b(09)T PEAK	0.50	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	94.12	-	56.23
OFF PEAK	6.03	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	77.50	-	46.30
B2a(10)	0.57	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	79.19		47.31
B2b(12)T PEAK	5.08	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	29.91	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	70.95	-	42.39
B3(14)T PEAK	1.28	0.31%	82.00	3,019.42	0.05%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	4.92	1.17%	30.00	19,882.31	0.03%	1,250.00	29.39	1,250.00	73.01		43.62
PEAK B4(17)T	0.44	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	2.24	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	72.31	-	43.20
E-2(58)	0.07	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	107.81	-	64.41
Sub-Total	**53.09**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.32	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	110.67	-	66.12
C-1b(25)	4.79	1.14%	146.00	7,321.20	0.07%	1,250.00	41.78	0.00	103.78		62.00
C-1c(26)T PEAK	1.50	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	117.92	-	70.45
OFF PEAK	8.28	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	96.13	-	57.43
C-2a(28)	1.13	0.27%	9.00	2,776.00	0.05%	1,250.00	41.72	1,250.00	103.64	-	61.92
C-2b(29) T PEAK	2.03	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	117.92	-	70.45
OFF PEAK	10.14	2.42%	21.00	8,254.00	0.14%	1,250.00	37.18	1,250.00	92.36	-	55.18
C-3a(37)	3.13	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	104.13	-	62.21
Sub-Total	**31.31**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.79	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1b(45)T PEAK	0.06	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	109.15	-	65.21
OFF PEAK	0.40	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	89.08	-	53.22
D-2(47)T (47,48,49,52)(NOR)	0.31	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	74.65	-	44.60
D-2b(50)T (50,51,53,54)(NOR)P	0.31	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	76.24	-	45.55
(50,51,53,54)(NOR)OP	7.22	1.72%	3,803.00	-		400.00	29.85	400.00	74.15	-	44.30
	9.09	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	33.04	7.88%	497.00	15,068.00	0.25%	2,000.00	44.06	2,000.00	109.45	-	65.39
Housing Colonies - Tariff H											
H(1)	0.10	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	107.44	-	64.19
A-3 (66) General Supply											
A-3 (66) General Supply	24.21	5.78%	13,815.00	108,625.00	0.03%	1,000.00	43.64	1,000.00	108.41	-	64.77
Total	419.16	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2026-27 (Aug)

Description	Aug	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2026-27		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.22	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	11.76	3.38%	16474	-	#DIV/0!	-	7.74	0.00	19.23		11.49
0-100 UNITS (PROTECTED)	57.42	16.52%	285953	-	#DIV/0!	-	11.69	0.00	29.04		17.35
101-200 UNITS (PROTECTE	16.09	4.63%	44745	-	#DIV/0!	-	14.16	0.00	35.17		21.01
0-100 UNITS	8.84	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	58.60		35.01
101-200 UNITS	28.34	8.15%	27831	44,954.85	0.07%	-	30.07	0.00	74.70		44.63
201-300 UNITS	31.75	9.13%	7459	26,754.25	0.14%	0.00	34.26	0.00	85.10	-	50.84
301-400 UNITS	10.88	4.88%	1099	176,039.97	0.01%	200.00	39.15	200.00	97.25		58.10
401-500 UNITS	8.13	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	102.74	-	61.38
501-600 UNITS	4.97	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	106.27	-	63.49
601-700 UNITS	3.09	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	109.10	-	65.18
ABOVE 700 UNITS	5.82	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	121.32	-	72.48
A-1b(03)T PEAK	0.47	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	119.24	-	71.24
OFF PEAK	2.42	0.70%	2595	8.68	31.79%	1,000.00	41.68	1,000.00	103.54	-	61.86
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	146.78	-	87.69
Sub-Total	**198.30**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	8.41	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	95.86	-	57.27
A-2B(05)	1.07	0.31%	394.00	245.38	0.50%	1,250.00	40.91	1,250.00	101.62	-	60.71
A-2C (06) T Peak	2.33	0.67%	85.00	9,230.06	0.03%	1,250.00	44.97	1,250.00	111.71	-	66.74
A-2C (06) T Off-Peak	12.39	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	90.17	-	53.87
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	135.63	-	81.03
Sub-Total	**24.23**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.64	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	79.37	-	47.42
B1(08)	0.05	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	79.37	-	47.42
B1b(09)T PEAK	0.42	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	94.12	-	56.23
OFF PEAK	5.00	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	77.50	-	46.30
B2a(10)	0.47	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	79.19		47.31
B2b(12)T PEAK	4.22	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	24.81	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	70.95	-	42.39
B3(14)T PEAK	1.06	0.31%	82.00	3,019.42	0.04%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	4.08	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	73.01		43.62
PEAK B4(17)T	0.36	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	1.85	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	72.31	-	43.20
E-2(58)	0.06	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	107.81	-	64.41
Sub-Total	**44.03**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.26	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	110.67	-	66.12
C-1b(25)	3.97	1.14%	146.00	7,321.20	0.06%	1,250.00	41.78	0.00	103.78		62.00
C-1c(26)T PEAK	1.24	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	117.92	-	70.45
OFF PEAK	6.87	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	96.13	-	57.43
C-2a(28)	0.93	0.27%	9.00	2,776.00	0.04%	1,250.00	41.72	1,250.00	103.64	-	61.92
C-2b(29) T PEAK	1.69	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	117.92	-	70.45
OFF PEAK	8.41	2.42%	21.00	8,254.00	0.12%	1,250.00	37.18	1,250.00	92.36	-	55.18
C-3a(37)	2.59	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	104.13	-	62.21
Sub-Total	**25.97**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.66	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1b(45)T PEAK	0.05	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	109.15	-	65.21
OFF PEAK	0.33	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	89.08	-	53.22
D-2(47)T (47,48,49,52)(NOR)	0.26	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	74.65	-	44.60
D-2b(50)T (50,51,53,54)(NOR)P	0.26	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	76.24	-	45.55
(50,51,53,54)(NOR)OP	5.99	1.72%	3,803.00	-		400.00	29.85	400.00	74.15	-	44.30
	7.54	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	27.40	7.88%	497.00	15,068.00	0.21%	2,000.00	44.06	2,000.00	109.45	-	65.39
Housing Colonies - Tariff H											
H(1)	0.08	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	107.44	-	64.19
A-3 (66) General Supply											
A-3 (66) General Supply	20.08	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	108.41	-	64.77
Total	347.64	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

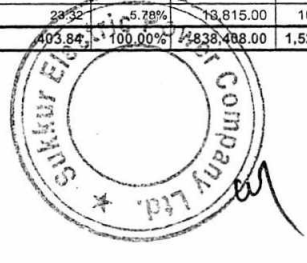
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2026-27 (Sep)

Description	Sep	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2026-27		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.58	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	13.66	3.38%	16474	-	#DIV/0!	-	7.74	0.00	19.23		11.49
0-100 UNITS (PROTECTED)	66.71	16.52%	285953	-	#DIV/0!	-	11.69	0.00	29.04		17.35
101-200 UNITS (PROTECTE	18.69	4.63%	44745	-	#DIV/0!	-	14.16	0.00	35.17		21.01
0-100 UNITS	10.27	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	58.60		35.01
101-200 UNITS	32.92	8.15%	27831	44,954.85	0.08%	-	30.07	0.00	74.70		44.63
201-300 UNITS	36.88	9.13%	7459	26,754.25	0.16%	0.00	34.26	0.00	85.10	-	50.84
301-400 UNITS	18.72	4.63%	1399	176,039.07	0.01%	200.00	39.15	200.00	97.25		58.10
401-500 UNITS	9.44	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	102.74	-	61.38
501-600 UNITS	5.78	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	106.27	-	63.49
601-700 UNITS	3.59	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	109.10	-	65.18
ABOVE 700 UNITS	6.76	1.67%	323	26,754.25	0.03%	1,000.00	48.84	1,000.00	121.32	-	72.48
A-1b(03)T PEAK	0.55	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	119.24	-	71.24
OFF PEAK	2.81	0.70%	2595	8.68	36.93%	1,000.00	41.68	1,000.00	103.54	-	61.86
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	146.78	-	87.69
Sub-Total	**230.36**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	9.77	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	95.86	-	57.27
A-2B(05)	1.25	0.31%	394.00	245.38	0.58%	1,250.00	40.91	1,250.00	101.62	-	60.71
A-2C (06) T Peak	2.70	0.67%	85.00	9,230.06	0.03%	1,250.00	44.97	1,250.00	111.71	-	66.74
A-2C (06) T Off -Peak	14.39	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	90.17	-	53.87
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	135.63	-	81.03
Sub-Total	**28.15**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.91	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	79.37	-	47.42
B1(08)	0.06	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	79.37	-	47.42
B1b(09)T PEAK	0.49	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	94.12	-	56.23
OFF PEAK	5.81	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	77.50	-	46.30
B2a(10)	0.55	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	79.19		47.31
B2b(12)T PEAK	4.90	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	28.82	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	70.95	-	42.39
B3(14)T PEAK	1.24	0.31%	82.00	3,019.42	0.05%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	4.74	1.17%	30.00	19,882.31	0.03%	1,250.00	29.39	1,250.00	73.01		43.62
PEAK B4(17)T	0.42	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	2.15	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	72.31	-	43.20
E-2(58)	0.07	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	107.81	-	64.41
Sub-Total	**51.15**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.31	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	110.67	-	66.12
C-1b(25)	4.61	1.14%	146.00	7,321.20	0.07%	1,250.00	41.78	0.00	103.78		62.00
C-1c(26)T PEAK	1.44	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	117.92	-	70.45
OFF PEAK	7.98	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	96.13	-	57.43
C-2a(28)	1.09	0.27%	9.00	2,776.00	0.04%	1,250.00	41.72	1,250.00	103.64	-	61.92
C-2b(29) T PEAK	1.96	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	117.92	-	70.45
OFF PEAK	9.77	2.42%	21.00	8,254.00	0.14%	1,250.00	37.18	1,250.00	92.36	-	55.18
C-3a(37)	3.01	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	104.13	-	62.21
Sub-Total	**30.16**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.76	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1b(45)T PEAK	0.08	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	109.15	-	65.21
OFF PEAK	0.38	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	89.08	-	53.22
D-2(47)T (47,48,49,52)(NOR)	0.30	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	74.65	-	44.60
D-2b(50)T (50,51,53,54)(NOR)P	0.30	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	76.24	-	45.55
(50,51,53,54)(NOR)OP	6.96	1.72%	3,803.00	-		400.00	29.85	400.00	74.15	-	44.30
	8.76	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	31.83	7.88%	497.00	15,068.00	0.24%	2,000.00	44.06	2,000.00	109.45	-	65.39
Housing Colonies - Tariff H											
H(1)	0.10	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	107.44	-	64.19
A-3 (66) General Supply											
A-3 (66) General Supply	23.32	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	108.41	-	64.77
Total	403.84	100.00%	1,838,488.00	1,523,663.16						-	-



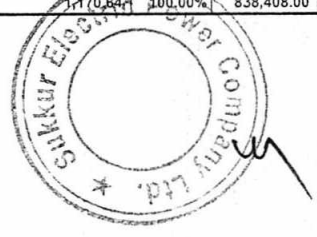
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2026-27 1st Qtr (Jul to Sep)

Description	1st Qtr (Jul-Sep)	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2026-27		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	7.47	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	39.60	3.38%	16474	-	#DIV/0!	-	7.74	0.00	19.23		11.49
0-100 UNITS (PROTECTED)	193.36	16.52%	285953	-	#DIV/0!	-	11.69	0.00	29.04		17.35
101-200 UNITS (PROTECTE	54.19	4.63%	44745	-	#DIV/0!	-	14.16	0.00	35.17		21.01
0-100 UNITS	29.77	2.54%	113770	126,374.79	0.03%	-	23.59	0.00	58.60		35.01
101-200 UNITS	95.44	8.15%	27831	44,954.85	0.24%	-	30.07	0.00	74.70		44.63
201-300 UNITS	106.91	9.13%	7459	26,754.25	0.46%	0.00	34.26	0.00	85.10	-	50.84
301-400 UNITS	57.17	4.88%	1398	176,039.97	0.04%	200.00	39.15	200.00	97.25		58.10
401-500 UNITS	27.38	2.34%	535	98,175.66	0.03%	400.00	41.36	400.00	102.74	-	61.38
501-600 UNITS	16.74	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	106.27	-	63.49
601-700 UNITS	10.39	0.89%	176	46,954.85	0.03%	800.00	43.92	800.00	109.10	-	65.18
ABOVE 700 UNITS	19.61	1.67%	323	26,754.25	0.08%	1,000.00	48.84	1,000.00	121.32	-	72.48
A-1b(03)T PEAK	1.59	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	119.24	-	71.24
OFF PEAK	8.14	0.70%	2595	8.68	107.07%	1,000.00	41.68	1,000.00	103.54	-	61.86
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	146.78	-	87.69
Sub-Total	**667.76**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	28.33	2.42%	133,041.00	132,383.29	0.02%	1,000.00	38.59	1,000.00	95.86	-	57.27
A-2B(05)	3.61	0.31%	394.00	245.38	1.68%	1,250.00	40.91	1,250.00	101.62	-	60.71
A-2C (06) T Peak	7.84	0.67%	85.00	9,230.06	0.10%	1,250.00	44.97	1,250.00	111.71	-	66.74
A-2C (06) T Off -Peak	41.72	3.56%	4,940.00	66,003.45	0.07%	1,250.00	36.30	1,250.00	90.17	-	53.87
E-1ii(56) TEMP.	0.10	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	135.63	-	81.03
Sub-Total	**81.60**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	5.53	0.47%	4,431.00	66,293.54	0.01%	1,000.00	31.95	1,000.00	79.37	-	47.42
B1(08)	0.18	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	79.37	-	47.42
B1b(09)T PEAK	1.41	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	94.12	-	56.23
OFF PEAK	16.85	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	77.50	-	46.30
B2a(10)	1.59	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	79.19		47.31
B2b(12)T PEAK	14.20	1.21%	50.00	188,219.77	0.01%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	83.55	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	70.95	-	42.39
B3(14)T PEAK	3.58	0.31%	82.00	3,019.42	0.14%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	13.75	1.17%	30.00	19,882.31	0.08%	1,250.00	29.39	1,250.00	73.01		43.62
PEAK B4(17)T	1.22	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	6.24	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	72.31	-	43.20
E-2(58)	0.19	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	107.81	-	64.41
Sub-Total	**148.28**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.89	0.08%	180.00	2,771.23	0.04%	2,000.00	44.55	2,000.00	110.67	-	66.12
C-1b(25)	13.37	1.14%	146.00	7,321.20	0.21%	1,250.00	41.78	0.00	103.78		62.00
C-1c(26)T PEAK	4.18	0.36%	146.00	11,620.23	0.04%	1,250.00	47.47	1,250.00	117.92	-	70.45
OFF PEAK	23.13	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	96.13	-	57.43
C-2a(28)	3.15	0.27%	9.00	2,776.00	0.13%	1,250.00	41.72	1,250.00	103.64	-	61.92
C-2b(29) T PEAK	5.68	0.48%	9.00	10,981.80	0.06%	1,250.00	47.47	1,250.00	117.92	-	70.45
OFF PEAK	28.31	2.42%	21.00	8,254.00	0.39%	1,250.00	37.18	1,250.00	92.36	-	55.18
C-3a(37)	8.73	0.75%	1.00	18,598.00	0.05%	1,250.00	41.92	1,250.00	104.13	-	62.21
Sub-Total	**87.44**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	2.21	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1a(43)T	0.02	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1b(45)T PEAK	0.18	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	109.15	-	65.21
OFF PEAK	1.11	0.09%	37.00	6,852.00	0.02%	400.00	35.86	400.00	89.08	-	53.22
D-2(47)T (47,48,49,52)(NOR)	0.86	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	74.65	-	44.60
D-2b(50)T (50,51,53,54)(NOR)P	0.86	0.07%	15.00	6,522.17	0.02%	400.00	30.69	400.00	76.24	-	45.55
(50,51,53,54)(NOR)OP	20.16	1.72%	3,803.00	-		400.00	29.85	400.00	74.15	-	44.30
	25.40	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	92.28	7.88%	497.00	15,068.00	0.70%	2,000.00	44.06	2,000.00	109.45	-	65.39
Housing Colonies - Tariff H											
H(1)	0.28	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	107.44	-	64.19
A-3 (66) General Supply											
A-3 (66) General Supply	67.61	5.78%	13,815.00	108,625.00	0.07%	1,000.00	43.64	1,000.00	108.41	-	64.77
Total	1,170.64	100.00%	838,408.00	1,523,663.16						-	-



FORM - 28

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2026-27 (Oct)

Description	Oct	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2026-27		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.87	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	9.93	3.38%	16474	-	#DIV/0!	-	7.74	0.00	19.23		11.49
0-100 UNITS (PROTECTED)	48.48	16.52%	285953	-	#DIV/0!	-	11.69	0.00	29.04		17.35
101-200 UNITS (PROTECTE	13.59	4.63%	44745	-	#DIV/0!	-	14.16	0.00	35.17		21.01
0-100 UNITS	7.46	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	58.60		35.01
101-200 UNITS	23.93	8.15%	27831	44,954.85	0.06%	-	30.07	0.00	74.70		44.63
201-300 UNITS	26.80	9.13%	7459	26,754.25	0.11%	0.00	34.26	0.00	85.10	-	50.84
301-400 UNITS	14.23	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	97.25		58.10
401-500 UNITS	6.86	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	102.74	-	61.38
501-600 UNITS	4.20	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	106.27	-	63.49
601-700 UNITS	2.61	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	109.10	-	65.18
ABOVE 700 UNITS	4.92	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	121.32	-	72.48
A-1b(03)T PEAK	0.40	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	119.24	-	71.24
OFF PEAK	2.04	0.70%	2595	8.68	26.84%	1,000.00	41.68	1,000.00	103.54	-	61.86
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	146.78	-	87.69
Sub-Total	**167.40**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	7.10	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	95.86	-	57.27
A-2B(05)	0.91	0.31%	394.00	245.38	0.42%	1,250.00	40.91	1,250.00	101.62	-	60.71
A-2C (06) T Peak	1.96	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	111.71	-	66.74
A-2C (06) T Off -Peak	10.46	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	90.17	-	53.87
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	135.63	-	81.03
Sub-Total	**20.46**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.39	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	79.37	-	47.42
B1(08)	0.04	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	79.37	-	47.42
B1b(09)T PEAK	0.35	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	94.12	-	56.23
OFF PEAK	4.22	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	77.50	-	46.30
B2a(10)	0.40	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	79.19		47.31
B2b(12)T PEAK	3.56	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	20.94	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	70.95	-	42.39
B3(14)T PEAK	0.90	0.31%	82.00	3,019.42	0.03%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	3.45	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	73.01		43.62
PEAK B4(17)T	0.31	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	1.56	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	72.31	-	43.20
E-2(58)	0.05	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	107.81	-	64.41
Sub-Total	**37.17**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.22	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	110.67	-	66.12
C-1b(25)	3.35	1.14%	146.00	7,321.20	0.05%	1,250.00	41.78	0.00	103.78		62.00
C-1c(26)T PEAK	1.05	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	117.92	-	70.45
OFF PEAK	5.80	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	96.13	-	57.43
C-2a(28)	0.79	0.27%	9.00	2,776.00	0.03%	1,250.00	41.72	1,250.00	103.64	-	61.92
C-2b(29) T PEAK	1.42	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	117.92	-	70.45
OFF PEAK	7.10	2.42%	21.00	8,254.00	0.10%	1,250.00	37.18	1,250.00	92.36	-	55.18
C-3a(37)	2.19	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	104.13	-	62.21
Sub-Total	**21.92**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.56	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1b(45)T PEAK	0.04	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	109.15	-	65.21
OFF PEAK	0.28	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	89.08	-	53.22
D-2(47)T (47,48,49,52)(NOR)	0.22	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	74.65	-	44.60
D-2b(50)T (50,51,53,54)(NOR)P	0.22	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	76.24	-	45.55
(50,51,53,54)(NOR)OP	5.05	1.72%	3,803.00	-		400.00	29.85	400.00	74.15	-	44.30
	6.37	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	23.13	7.88%	497.00	15,068.00	0.18%	2,000.00	44.06	2,000.00	109.45	-	65.39
Housing Colonies - Tariff H											
H(1)	0.07	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	107.44	-	64.19
A-3 (66) General Supply											
A-3 (66) General Supply	16.95	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	108.41	-	64.77
Total	293.47	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2026-27 (Nov)

Description	Nov	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2026-27		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.20	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	6.35	3.38%	16474	-	#DIV/0!	-	7.74	0.00	19.23		11.49
0-100 UNITS (PROTECTED)	31.01	16.52%	285953	-	#DIV/0!	-	11.69	0.00	29.04		17.35
101-200 UNITS (PROTECTE	8.69	4.63%	44745	-	#DIV/0!	-	14.16	0.00	35.17		21.01
0-100 UNITS	4.77	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	58.60		35.01
101-200 UNITS	15.30	8.15%	27831	44,954.85	0.04%	-	30.07	0.00	74.70		44.63
201-300 UNITS	17.14	9.13%	7459	26,754.25	0.07%	0.00	34.26	0.00	85.10	-	50.84
301-400 UNITS	9.17	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	97.25		58.10
401-500 UNITS	4.39	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	102.74	-	61.38
501-600 UNITS	2.69	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	106.27	-	63.49
601-700 UNITS	1.67	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	109.10	-	65.18
ABOVE 700 UNITS	3.14	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	121.32	-	72.48
A-1b(03)T PEAK	0.25	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	119.24	-	71.24
OFF PEAK	1.31	0.70%	2595	8.68	17.17%	1,000.00	41.68	1,000.00	103.54	-	61.86
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	146.78	-	87.69
Sub-Total	**107.08**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.54	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	95.86	-	57.27
A-2B(05)	0.58	0.31%	394.00	245.38	0.27%	1,250.00	40.91	1,250.00	101.62	-	60.71
A-2C (06) T Peak	1.26	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	111.71	-	66.74
A-2C (06) T Off -Peak	6.69	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	90.17	-	53.87
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	135.63	-	81.03
Sub-Total	**13.08**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.89	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	79.37	-	47.42
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	79.37	-	47.42
B1b(09)T PEAK	0.23	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	94.12	-	56.23
OFF PEAK	2.70	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	77.50	-	46.30
B2a(10)	0.25	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	79.19		47.31
B2b(12)T PEAK	2.28	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	13.40	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	70.95	-	42.39
B3(14)T PEAK	0.57	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	2.20	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	73.01		43.62
PEAK B4(17)T	0.20	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	1.00	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	72.31	-	43.20
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	107.81	-	64.41
Sub-Total	**23.78**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.14	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	110.67	-	66.12
C-1b(25)	2.14	1.14%	146.00	7,321.20	0.03%	1,250.00	41.78	0.00	103.78		62.00
C-1c(26)T PEAK	0.67	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	117.92	-	70.45
OFF PEAK	3.71	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	96.13	-	57.43
C-2a(28)	0.50	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	103.64	-	61.92
C-2b(29) T PEAK	0.91	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	117.92	-	70.45
OFF PEAK	4.54	2.42%	21.00	8,254.00	0.06%	1,250.00	37.18	1,250.00	92.36	-	55.18
C-3a(37)	1.40	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	104.13	-	62.21
Sub-Total	**14.02**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.36	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	109.15	-	65.21
OFF PEAK	0.18	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	89.08	-	53.22
D-2(47)T (47,48,49,52)(NOR)	0.14	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	74.65	-	44.60
D-2b(50)T (50,51,53,54)(NOR)P	0.14	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	76.24	-	45.55
(50,51,53,54)(NOR)OP	3.23	1.72%	3,803.00	-		400.00	29.85	400.00	74.15	-	44.30
	4.07	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	14.80	7.88%	497.00	15,068.00	0.11%	2,000.00	44.06	2,000.00	109.45	-	65.39
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	107.44	-	64.19
A-3 (66) General Supply											
A-3 (66) General Supply	10.84	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	108.41	-	64.77
Total	187.72	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2026-27 (Dec)

Description	Dec	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2026-27		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.01	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	5.36	3.38%	16474	-	#DIV/0!	-	7.74	0.00	19.23		11.49
G-100 UNITS (PROTECTED)	26.16	16.52%	285953	-	#DIV/0!	-	11.69	0.00	29.04		17.35
101-200 UNITS (PROTECTE	7.33	4.63%	44745	-	#DIV/0!	-	14.16	0.00	35.17		21.01
0-100 UNITS	4.03	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	58.60		35.01
101-200 UNITS	12.91	8.15%	27831	44,954.85	0.03%	-	30.07	0.00	74.70		44.63
201-300 UNITS	14.46	9.13%	7459	26,754.25	0.06%	0.00	34.26	0.00	85.10	-	50.84
301-400 UNITS	7.73	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	97.25		58.10
401-500 UNITS	3.70	2.34%	535	96,175.66	0.00%	400.00	41.36	400.00	102.74	-	61.38
501-600 UNITS	2.27	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	106.27	-	63.49
601-700 UNITS	1.41	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	109.10	-	65.18
ABOVE 700 UNITS	2.65	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	121.32	-	72.48
A-1b(03)T PEAK	0.22	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	119.24	-	71.24
OFF PEAK	1.10	0.70%	2595	8.68	14.48%	1,000.00	41.68	1,000.00	103.54	-	61.86
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	146.78	-	87.69
Sub-Total	**90.33**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	3.83	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	95.86	-	57.27
A-2B(05)	0.49	0.31%	394.00	245.38	0.23%	1,250.00	40.91	1,250.00	101.62	-	60.71
A-2C (06) T Peak	1.06	0.67%	85.00	9,230.06	0.01%	1,250.00	44.97	1,250.00	111.71	-	66.74
A-2C (06) T Off -Peak	5.64	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	90.17	-	53.87
E-1ii(56) TEMP.	0.01	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	135.63	-	81.03
Sub-Total	**11.04**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.75	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	79.37	-	47.42
B1(08)	0.02	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	79.37	-	47.42
B1b(09)T PEAK	0.19	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	94.12	-	56.23
OFF PEAK	2.28	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	77.50	-	46.30
B2a(10)	0.21	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	79.19		47.31
B2b(12)T PEAK	1.92	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	11.30	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	70.95	-	42.39
B3(14)T PEAK	0.48	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	1.86	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	73.01		43.62
PEAK B4(17)T	0.17	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	0.84	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	72.31	-	43.20
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	107.81	-	64.41
Sub-Total	**20.06**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.12	0.08%	180.00	2,771.23	0.00%	2,000.00	44.55	2,000.00	110.67	-	66.12
C-1b(25)	1.81	1.14%	146.00	7,321.20	0.03%	1,250.00	41.78	0.00	103.78		62.00
C-1c(26)T PEAK	0.57	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	117.92	-	70.45
OFF PEAK	3.13	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	96.13	-	57.43
C-2a(28)	0.43	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	103.64	-	61.92
C-2b(29) T PEAK	0.77	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	117.92	-	70.45
OFF PEAK	3.83	2.42%	21.00	8,254.00	0.05%	1,250.00	37.18	1,250.00	92.36	-	55.18
C-3a(37)	1.18	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	104.13	-	62.21
Sub-Total	**11.83**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.30	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1b(45)T PEAK	0.02	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	109.15	-	65.21
OFF PEAK	0.15	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	89.08	-	53.22
D-2(47)T (47,48,49,52)(NOR)	0.12	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	74.65	-	44.60
D-2b(50)T (50,51,53,54)(NOR)P	0.12	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	76.24	-	45.55
(50,51,53,54)(NOR)OP	2.73	1.72%	3,803.00	-		400.00	29.85	400.00	74.15	-	44.30
	3.44	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	12.48	7.88%	497.00	15,068.00	0.09%	2,000.00	44.06	2,000.00	109.45	-	65.39
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	107.44	-	64.19
A-3 (66) General Supply											
A-3 (66) General Supply	9.15	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	108.41	-	64.77
Total	158.37	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2026-27 (2nd Qtr Oct-Dec)

Description	2nd Qtr (Oct-Dec)	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2026-27		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	4.08	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	21.63	3.38%	16474	-	#DIV/0!	-	7.74	0.00	19.23		11.49
0-100 UNITS (PROTECTED)	105.64	16.52%	285953	-	#DIV/0!	-	11.69	0.00	29.04		17.35
101-200 UNITS (PROTECTE	29.61	4.63%	44745	-	#DIV/0!	-	14.16	0.00	35.17		21.01
0-100 UNITS	16.26	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	58.60		35.01
101-200 UNITS	52.14	8.15%	27831	44,954.85	0.13%	-	30.07	0.00	74.70		44.63
201-300 UNITS	58.41	9.13%	7459	26,754.25	0.25%	0.00	34.26	0.00	85.10	-	50.84
301-400 UNITS	31.23	4.88%	1398	176,039.97	0.02%	200.00	39.15	200.00	97.25		58.10
401-500 UNITS	14.96	2.34%	535	98,175.66	0.02%	400.00	41.36	400.00	102.74	-	61.38
501-600 UNITS	9.15	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	106.27	-	63.49
601-700 UNITS	5.68	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	109.10	-	65.18
ABOVE 700 UNITS	10.71	1.67%	323	26,754.25	0.05%	1,000.00	48.84	1,000.00	121.32	-	72.48
A-1b(03)T PEAK	0.87	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	119.24	-	71.24
OFF PEAK	4.45	0.70%	2595	8.68	58.49%	1,000.00	41.68	1,000.00	103.54	-	61.86
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	146.78	-	87.69
Sub-Total	**364.82**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	15.47	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	95.86	-	57.27
A-2B(05)	1.97	0.31%	394.00	245.38	0.92%	1,250.00	40.91	1,250.00	101.62	-	60.71
A-2C (06) T Peak	4.28	0.67%	85.00	9,230.06	0.05%	1,250.00	44.97	1,250.00	111.71	-	66.74
A-2C (06) T Off -Peak	22.79	3.56%	4,940.00	66,003.45	0.04%	1,250.00	36.30	1,250.00	90.17	-	53.87
E-1ii(56) TEMP.	0.06	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	135.63	-	81.03
Sub-Total	**44.58**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	3.02	0.47%	4,431.00	66,293.54	0.01%	1,000.00	31.95	1,000.00	79.37	-	47.42
B1(08)	0.10	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	79.37	-	47.42
B1b(09)T PEAK	0.77	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	94.12	-	56.23
OFF PEAK	9.21	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	77.50	-	46.30
B2a(10)	0.87	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	79.19		47.31
B2b(12)T PEAK	7.76	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	45.64	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	70.95	-	42.39
B3(14)T PEAK	1.96	0.31%	82.00	3,019.42	0.07%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	7.51	1.17%	30.00	19,882.31	0.04%	1,250.00	29.39	1,250.00	73.01		43.62
PEAK B4(17)T	0.67	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	93.97		56.14
OFF PEAK	3.41	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	72.31	-	43.20
E-2(58)	0.10	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	107.81	-	64.41
Sub-Total	**81.01**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.49	0.08%	180.00	2,771.23	0.02%	2,000.00	44.55	2,000.00	110.67	-	66.12
C-1b(25)	7.31	1.14%	146.00	7,321.20	0.11%	1,250.00	41.78	0.00	103.78		62.00
C-1c(26)T PEAK	2.29	0.36%	146.00	11,620.23	0.02%	1,250.00	47.47	1,250.00	117.92	-	70.45
OFF PEAK	12.64	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	96.13	-	57.43
C-2a(28)	1.72	0.27%	9.00	2,776.00	0.07%	1,250.00	41.72	1,250.00	103.64	-	61.92
C-2b(29) T PEAK	3.10	0.48%	9.00	10,981.80	0.03%	1,250.00	47.47	1,250.00	117.92	-	70.45
OFF PEAK	15.47	2.42%	21.00	8,254.00	0.21%	1,250.00	37.18	1,250.00	92.36	-	55.18
C-3a(37)	4.77	0.75%	1.00	18,598.00	0.03%	1,250.00	41.92	1,250.00	104.13	-	62.21
Sub-Total	**47.77**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.21	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	101.90	-	60.88
D-1b(45)T PEAK	0.10	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	109.15	-	65.21
OFF PEAK	0.60	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	89.08	-	53.22
D-2(47)T (47,48,49,52)(NOR)	0.47	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	74.65	-	44.60
D-2b(50)T (50,51,53,54)(NOR)P	0.47	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	76.24	-	45.55
(50,51,53,54)(NOR)OP	11.02	1.72%	3,803.00	-		400.00	29.85	400.00	74.15	-	44.30
	13.88	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	50.41	7.88%	497.00	15,068.00	0.38%	2,000.00	44.06	2,000.00	109.45	-	65.39
Housing Colonies - Tariff H											
H(1)	0.15	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	107.44	-	64.19
A-3 (66) General Supply											
A-3 (66) General Supply	36.94	5.78%	13,815.00	108,625.00	0.04%	1,000.00	43.64	1,000.00	108.41	-	64.77
Total	639.56	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2026-27 (Jan)

Description	Jan	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2026-27		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.15	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	6.08	3.38%	16474	-	#DIV/0!	-	7.74	0.00	9.87		2.13
0-100 UNITS (PROTECTED)	29.70	16.52%	285953	-	#DIV/0!	-	11.69	0.00	14.91		3.22
101-200 UNITS (PROTECTE	8.32	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.06		3.90
0-100 UNITS	4.57	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	30.09		6.50
101-200 UNITS	14.66	8.15%	27831	44,954.85	0.04%	-	30.07	0.00	38.36		8.29
201-300 UNITS	16.42	9.13%	7459	26,754.25	0.07%	0.00	34.26	0.00	43.70	-	9.44
301-400 UNITS	8.78	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	49.94		10.79
401-500 UNITS	4.20	2.34%	535	98,175.66	0.00%	400.00	41.36	400.00	52.76	-	11.40
501-600 UNITS	2.57	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	54.57	-	11.79
601-700 UNITS	1.60	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	56.02	-	12.10
ABOVE 700 UNITS	3.01	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	62.30	-	13.46
A-1b(03)T PEAK	0.24	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	61.23	-	13.23
OFF PEAK	1.25	0.70%	2595	8.68	16.44%	1,000.00	41.68	1,000.00	53.16	-	11.48
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	75.37	-	16.28
Sub-Total	**102.56**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.35	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	49.22	-	10.63
A-2B(05)	0.55	0.31%	394.00	245.38	0.26%	1,250.00	40.91	1,250.00	52.18	-	11.27
A-2C (06) T Peak	1.20	0.67%	85.00	9,230.06	0.01%	1,250.00	44.97	1,250.00	57.36	-	12.39
A-2C (06) T Off -Peak	6.41	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	46.30	-	10.00
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	69.64	-	15.04
Sub-Total	**12.53**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.85	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	40.75	-	8.80
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	40.75	-	8.80
B1b(09)T PEAK	0.22	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	48.33	-	10.44
OFF PEAK	2.59	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	39.80	-	8.60
B2a(10)	0.24	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	40.66		8.78
B2b(12)T PEAK	2.18	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	12.83	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	36.43	-	7.87
B3(14)T PEAK	0.55	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	2.11	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	37.49		8.10
PEAK B4(17)T	0.19	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	0.96	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.13	-	8.02
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	55.36	-	11.96
Sub-Total	**22.77**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.14	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	56.83	-	12.28
C-1b(25)	2.05	1.14%	146.00	7,321.20	0.03%	1,250.00	41.78	0.00	53.29		11.51
C-1c(26)T PEAK	0.64	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	3.55	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	49.36	-	10.66
C-2a(28)	0.48	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	53.22	-	11.50
C-2b(29) T PEAK	0.87	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	4.35	2.42%	21.00	8,254.00	0.06%	1,250.00	37.18	1,250.00	47.42	-	10.24
C-3a(37)	1.34	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	53.47	-	11.55
Sub-Total	**13.43**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.34	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	56.05	-	12.11
OFF PEAK	0.17	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	45.74	-	9.88
D-2(47)T (47,48,49,52)(NOR)	0.13	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	38.33	-	8.28
D-2b(50)T (50,51,53,54)(NOR)P	0.13	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	39.15	-	8.46
(50,51,53,54)(NOR)OP	3.10	1.72%	3,803.00	-		400.00	29.85	400.00	38.08	-	8.23
	3.90	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	14.17	7.88%	497.00	15,068.00	0.11%	2,000.00	44.06	2,000.00	56.20	-	12.14
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	55.17	-	11.92
A-3 (66) General Supply											
A-3 (66) General Supply	10.38	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	55.66	-	12.02
Total	179.79	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2026-27 (Feb)

Description	Feb	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2026-27		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	0.97	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	5.15	3.38%	16474	-	#DIV/0!	-	7.74	0.00	9.87		2.13
0-100 UNITS (PROTECTED)	25.13	16.52%	285953	-	#DIV/0!	-	11.69	0.00	14.91		3.22
101-200 UNITS (PROTECTE	7.04	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.06		3.90
0-100 UNITS	3.87	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	30.09		6.50
101-200 UNITS	12.40	8.15%	27831	44,954.85	0.03%	-	30.07	0.00	38.36		8.29
201-300 UNITS	13.89	9.13%	7459	26,754.25	0.06%	0.00	34.26	0.00	43.70	-	9.44
301-400 UNITS	7.43	4.88%	1398	176,039.97	0.00%	200.00	39.15	200.00	49.94		10.79
401-500 UNITS	3.56	2.34%	535	98,175.66	0.00%	400.00	41.36	400.00	52.76	-	11.40
501-600 UNITS	2.18	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	54.57	-	11.79
601-700 UNITS	1.35	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	56.02	-	12.10
ABOVE 700 UNITS	2.55	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	62.30	-	13.46
A-1b(03)T PEAK	0.21	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	61.23	-	13.23
OFF PEAK	1.06	0.70%	2595	8.68	13.91%	1,000.00	41.68	1,000.00	53.16	-	11.48
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	75.37	-	16.28
Sub-Total	**86.78**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	3.68	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	49.22	-	10.63
A-2B(05)	0.47	0.31%	394.00	245.38	0.22%	1,250.00	40.91	1,250.00	52.18	-	11.27
A-2C (06) T Peak	1.02	0.67%	85.00	9,230.06	0.01%	1,250.00	44.97	1,250.00	57.36	-	12.39
A-2C (06) T Off -Peak	5.42	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	46.30	-	10.00
E-1ii(56) TEMP.	0.01	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	69.64	-	15.04
Sub-Total	**10.60**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.72	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	40.75	-	8.80
B1(08)	0.02	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	40.75	-	8.80
B1b(09)T PEAK	0.18	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	48.33	-	10.44
OFF PEAK	2.19	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	39.80	-	8.60
B2a(10)	0.21	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	40.66		8.78
B2b(12)T PEAK	1.84	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	10.86	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	36.43	-	7.87
B3(14)T PEAK	0.47	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	1.79	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	37.49		8.10
PEAK B4(17)T	0.16	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	0.81	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.13	-	8.02
E-2(58)	0.02	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	55.36	-	11.96
Sub-Total	**19.27**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.12	0.08%	180.00	2,771.23	0.00%	2,000.00	44.55	2,000.00	56.83	-	12.28
C-1b(25)	1.74	1.14%	146.00	7,321.20	0.03%	1,250.00	41.78	0.00	53.29		11.51
C-1c(26)T PEAK	0.54	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	3.01	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	49.36	-	10.66
C-2a(28)	0.41	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	53.22	-	11.50
C-2b(29) T PEAK	0.74	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	3.68	2.42%	21.00	8,254.00	0.05%	1,250.00	37.18	1,250.00	47.42	-	10.24
C-3a(37)	1.13	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	53.47	-	11.55
Sub-Total	**11.36**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.29	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1b(45)T PEAK	0.02	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	56.05	-	12.11
OFF PEAK	0.14	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	45.74	-	9.88
D-2(47)T (47,48,49,52)(NOR)	0.11	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	38.33	-	8.28
D-2b(50)T (50,51,53,54)(NOR)P	0.11	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	39.15	-	8.46
(50,51,53,54)(NOR)OP	2.62	1.72%	3,803.00	-		400.00	29.85	400.00	38.08	-	8.23
	3.30	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	11.99	7.88%	497.00	15,068.00	0.09%	2,000.00	44.06	2,000.00	56.20	-	12.14
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	55.17	-	11.92
A-3 (66) General Supply											
A-3 (66) General Supply	8.79	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	55.66	-	12.02
Total	152.13	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2026-27 (Feb)

Description	Feb	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2026-27		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	0.97	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	5.15	3.38%	16474	-	#DIV/0!	-	7.74	0.00	9.87		2.13
0-100 UNITS (PROTECTED)	25.13	16.52%	285953	-	#DIV/0!	-	11.69	0.00	14.91		3.22
101-200 UNITS (PROTECTE	7.04	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.06		3.90
0-100 UNITS	3.87	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	30.09		6.50
101-200 UNITS	12.40	8.15%	27831	44,954.85	0.03%	-	30.07	0.00	38.36		8.29
201-300 UNITS	13.89	9.13%	7459	26,754.25	0.06%	0.00	34.26	0.00	43.70	-	9.44
301-400 UNITS	7.43	4.88%	1398	176,039.97	0.00%	200.00	39.15	200.00	49.94		10.79
401-500 UNITS	3.56	2.34%	535	98,175.66	0.00%	400.00	41.36	400.00	52.76	-	11.40
501-600 UNITS	2.18	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	54.57	-	11.79
601-700 UNITS	1.35	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	56.02	-	12.10
ABOVE 700 UNITS	2.55	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	62.30	-	13.46
A-1b(03)T PEAK	0.21	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	61.23	-	13.23
OFF PEAK	1.06	0.70%	2595	8.68	13.91%	1,000.00	41.68	1,000.00	53.16	-	11.48
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	75.37	-	16.28
Sub-Total	**86.78**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	3.68	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	49.22	-	10.63
A-2B(05)	0.47	0.31%	394.00	245.38	0.22%	1,250.00	40.91	1,250.00	52.18	-	11.27
A-2C (06) T Peak	1.02	0.67%	85.00	9,230.06	0.01%	1,250.00	44.97	1,250.00	57.36	-	12.39
A-2C (06) T Off -Peak	5.42	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	46.30	-	10.00
E-1ii(56) TEMP.	0.01	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	69.64	-	15.04
Sub-Total	**10.60**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.72	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	40.75	-	8.80
B1(08)	0.02	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	40.75	-	8.80
B1b(09)T PEAK	0.18	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	48.33	-	10.44
OFF PEAK	2.19	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	39.80	-	8.60
B2a(10)	0.21	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	40.66		8.78
B2b(12)T PEAK	1.84	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	10.86	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	36.43	-	7.87
B3(14)T PEAK	0.47	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	1.79	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	37.49		8.10
PEAK B4(17)T	0.16	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	0.81	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.13	-	8.02
E-2(58)	0.02	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	55.36	-	11.96
Sub-Total	**19.27**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.12	0.08%	180.00	2,771.23	0.00%	2,000.00	44.55	2,000.00	56.83	-	12.28
C-1b(25)	1.74	1.14%	146.00	7,321.20	0.03%	1,250.00	41.78	0.00	53.29		11.51
C-1c(26)T PEAK	0.54	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	3.01	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	49.36	-	10.66
C-2a(28)	0.41	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	53.22	-	11.50
C-2b(29) T PEAK	0.74	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	3.68	2.42%	21.00	8,254.00	0.05%	1,250.00	37.18	1,250.00	47.42	-	10.24
C-3a(37)	1.13	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	53.47	-	11.55
Sub-Total	**11.36**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.29	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1b(45)T PEAK	0.02	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	56.05	-	12.11
OFF PEAK	0.14	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	45.74	-	9.88
D-2(47)T (47,48,49,52)(NOR)	0.11	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	38.33	-	8.28
D-2b(50)T (50,51,53,54)(NOR)P	0.11	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	39.15	-	8.46
(50,51,53,54)(NOR)OP	2.62	1.72%	3,803.00	-		400.00	29.85	400.00	38.08	-	8.23
	3.30	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	11.99	7.88%	497.00	15,068.00	0.09%	2,000.00	44.06	2,000.00	56.20	-	12.14
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	55.17	-	11.92
A-3 (66) General Supply											
A-3 (66) General Supply	8.79	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	55.66	-	12.02
Total	152.13	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2025-26 (March)

Description	March	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2026-27		Difference *	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.25	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	6.64	3.38%	16474	-	#DIV/0!	-	7.74	0.00	9.87		2.13
0-100 UNITS (PROTECTED)	32.41	16.52%	285953	-	#DIV/0!	-	11.69	0.00	14.91		3.22
101-200 UNITS (PROTECTE	9.08	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.06		3.90
0-100 UNITS	4.99	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	30.09		6.50
101-200 UNITS	15.99	8.15%	27831	44,954.85	0.04%	-	30.07	0.00	38.36		8.29
201-300 UNITS	17.92	9.13%	7459	26,754.25	0.08%	0.00	34.26	0.00	43.70	-	9.44
301-400 UNITS	9.58	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	49.94		10.79
401-500 UNITS	4.59	2.34%	535	98,175.66	0.01%	400.00	41.68	400.00	52.79		11.10
501-600 UNITS	2.81	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	54.57	-	11.79
601-700 UNITS	1.74	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	56.02	-	12.10
ABOVE 700 UNITS	3.29	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	62.30	-	13.46
A-1b(03)T PEAK	0.27	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	61.23	-	13.23
OFF PEAK	1.36	0.70%	2595	8.68	17.94%	1,000.00	41.68	1,000.00	53.16	-	11.48
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	75.37	-	16.28
Sub-Total	**111.91**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.75	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	49.22	-	10.63
A-2B(05)	0.61	0.31%	394.00	245.38	0.28%	1,250.00	40.91	1,250.00	52.18	-	11.27
A-2C (06) T Peak	1.31	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	57.36	-	12.39
A-2C (06) T Off -Peak	6.99	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	46.30	-	10.00
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	69.64	-	15.04
Sub-Total	**13.68**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.93	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	40.75	-	8.80
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	40.75	-	8.80
B1b(09)T PEAK	0.24	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	48.33	-	10.44
OFF PEAK	2.82	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	39.80	-	8.60
B2a(10)	0.27	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	40.66		8.78
B2b(12)T PEAK	2.38	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	14.00	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	36.43	-	7.87
B3(14)T PEAK	0.60	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	2.30	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	37.49		8.10
PEAK B4(17)T	0.21	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	1.05	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.13	-	8.02
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	55.36	-	11.96
Sub-Total	**24.85**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.15	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	56.83	-	12.28
C-1b(25)	2.24	1.14%	146.00	7,321.20	0.03%	1,250.00	41.78	0.00	53.29		11.51
C-1c(26)T PEAK	0.70	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	3.88	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	49.36	-	10.66
C-2a(28)	0.53	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	53.22	-	11.50
C-2b(29) T PEAK	0.95	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	4.74	2.42%	21.00	8,254.00	0.07%	1,250.00	37.18	1,250.00	47.42	-	10.24
C-3a(37)	1.46	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	53.47	-	11.55
Sub-Total	**14.65**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.37	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	56.05	-	12.11
OFF PEAK	0.19	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	45.74	-	9.88
D-2(47)T (47,48,49,52)(NOR)	0.14	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	38.33	-	8.28
D-2b(50)T (50,51,53,54)(NOR)P	0.14	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	39.15	-	8.46
(50,51,53,54)(NOR)OP	3.38	1.72%	3,803.00	-		400.00	29.85	400.00	38.08	-	8.23
	4.26	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	15.46	7.88%	497.00	15,068.00	0.12%	2,000.00	44.06	2,000.00	56.20	-	12.14
Housing Colonies - Tariff H											
H(1)	0.05	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	55.17	-	11.92
A-3 (66) General Supply											
A-3 (66) General Supply	11.33	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	55.66	-	12.02
Total	196.19	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Co. Ltd.

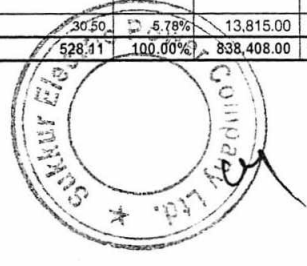
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2026-27 (3rd Qtr Jan-Mar)

Description	3rd Qtr (Jan-Mar)	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Proposed New Tariff FY 2026-27		Proposed New Tariff FY 2025-26		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	3.37	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	17.86	3.38%	16474	-	#DIV/0!	-	7.74	0.00	9.87		2.13
0-100 UNITS (PROTECTED)	87.23	16.52%	285953	-	#DIV/0!	-	11.69	0.00	14.91		3.22
101-200 UNITS (PROTECTE	24.45	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.06		3.90
0-100 UNITS	13.43	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	30.09		6.50
101-200 UNITS	43.06	8.15%	27831	44,954.85	0.11%	-	30.07	0.00	38.36		8.29
201-300 UNITS	48.23	9.13%	7459	26,754.25	0.21%	0.00	34.26	0.00	43.70	-	9.44
301-400 UNITS	25.79	4.88%	1398	176,039.97	0.02%	200.00	39.15	200.00	49.94		10.79
401-500 UNITS	12.35	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	52.76	-	11.40
501-600 UNITS	7.55	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	54.57	-	11.79
601-700 UNITS	4.69	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	56.02	-	12.10
ABOVE 700 UNITS	8.84	1.67%	323	26,754.25	0.04%	1,000.00	48.84	1,000.00	62.30	-	13.46
A-1b(03)T PEAK	0.72	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	61.23	-	13.23
OFF PEAK	3.67	0.70%	2595	8.68	48.30%	1,000.00	41.68	1,000.00	53.16	-	11.48
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	75.37	-	16.28
Sub-Total	**301.24**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	12.78	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	49.22	-	10.63
A-2B(05)	1.63	0.31%	394.00	245.38	0.76%	1,250.00	40.91	1,250.00	52.18	-	11.27
A-2C (06) T Peak	3.54	0.67%	85.00	9,230.06	0.04%	1,250.00	44.97	1,250.00	57.36	-	12.39
A-2C (06) T Off-Peak	18.82	3.56%	4,940.00	66,003.45	0.03%	1,250.00	36.30	1,250.00	46.30	-	10.00
E-1ii(56) TEMP.	0.05	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	69.64	-	15.04
Sub-Total	**36.81**	6.97%	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	2.49	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	40.75	-	8.80
B1(08)	0.08	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	40.75	-	8.80
B1b(09)T PEAK	0.63	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	48.33	-	10.44
OFF PEAK	7.60	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	39.80	-	8.60
B2a(10)	0.72	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	40.66		8.78
B2b(12)T PEAK	6.40	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	37.69	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	36.43	-	7.87
B3(14)T PEAK	1.62	0.31%	82.00	3,019.42	0.06%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	6.20	1.17%	30.00	19,882.31	0.04%	1,250.00	29.39	1,250.00	37.49		8.10
PEAK B4(17)T	0.55	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	2.82	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.13	-	8.02
E-2(58)	0.09	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	55.36	-	11.96
Sub-Total	**66.89**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.40	0.08%	180.00	2,771.23	0.02%	2,000.00	44.55	2,000.00	56.83	-	12.28
C-1b(25)	6.03	1.14%	146.00	7,321.20	0.09%	1,250.00	41.78	0.00	53.29		11.51
C-1c(26)T PEAK	1.89	0.36%	146.00	11,620.23	0.02%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	10.43	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	49.36	-	10.66
C-2a(28)	1.42	0.27%	9.00	2,776.00	0.06%	1,250.00	41.72	1,250.00	53.22	-	11.50
C-2b(29) T PEAK	2.56	0.48%	9.00	10,981.80	0.03%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	12.77	2.42%	21.00	8,254.00	0.18%	1,250.00	37.18	1,250.00	47.42	-	10.24
C-3a(37)	3.94	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	53.47	-	11.55
Sub-Total	**39.45**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.00	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1b(45)T PEAK	0.08	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	56.05	-	12.11
OFF PEAK	0.50	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	45.74	-	9.88
D-2(47)T (47,48,49,52)(NOR)	0.39	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	38.33	-	8.28
D-2b(50)T (50,51,53,54)(NOR)P	0.39	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	39.15	-	8.46
(50,51,53,54)(NOR)OP	9.10	1.72%	3,803.00	-		400.00	29.85	400.00	38.08	-	8.23
	11.46	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	41.63	7.88%	497.00	15,068.00	0.32%	2,000.00	44.06	2,000.00	56.20	-	12.14
Housing Colonies - Tariff H											
H(1)	0.13	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	55.17	-	11.92
A-3 (66) General Supply											
A-3 (66) General Supply	30.50	5.78%	13,815.00	108,625.00	0.03%	1,000.00	43.64	1,000.00	55.66	-	12.02
Total	528.11	100.00%	838,408.00	1,523,663.16						-	-



FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2026-27 (Apr)

Description	Apr	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2026-27		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.70	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	9.00	3.38%	16474	-	#DIV/0!	-	7.74	0.00	9.87		2.13
0-100 UNITS (PROTECTED)	43.93	16.52%	285953	-	#DIV/0!	-	11.69	0.00	14.91		3.22
101-200 UNITS (PROTECTE	12.31	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.06		3.90
0-100 UNITS	6.76	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	30.09		6.50
101-200 UNITS	21.68	8.15%	27831	44,954.85	0.06%	-	30.07	0.00	38.36		8.29
201-300 UNITS	24.29	9.13%	7459	26,754.25	0.10%	0.00	34.26	0.00	43.70	-	9.44
301-400 UNITS	12.99	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	49.94		10.79
401-500 UNITS	6.22	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	52.76	-	11.40
501-600 UNITS	3.80	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	54.57	-	11.79
601-700 UNITS	2.36	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	56.02	-	12.10
ABOVE 700 UNITS	4.45	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	62.30	-	13.46
A-1b(03)T PEAK	0.36	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	61.23	-	13.23
OFF PEAK	1.85	0.70%	2595	8.68	24.32%	1,000.00	41.68	1,000.00	53.16	-	11.48
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	75.37	-	16.28
Sub-Total	**151.71**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	6.44	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	49.22	-	10.63
A-2B(05)	0.82	0.31%	394.00	245.38	0.38%	1,250.00	40.91	1,250.00	52.18	-	11.27
A-2C (06) T Peak	1.78	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	57.36	-	12.39
A-2C (06) T Off -Peak	9.48	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	46.30	-	10.00
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	69.64	-	15.04
Sub-Total	**18.54**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.26	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	40.75	-	8.80
B1(08)	0.04	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	40.75	-	8.80
B1b(09)T PEAK	0.32	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	48.33	-	10.44
OFF PEAK	3.83	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	39.80	-	8.60
B2a(10)	0.36	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	40.66		8.78
B2b(12)T PEAK	3.23	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	18.98	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	36.43	-	7.87
B3(14)T PEAK	0.81	0.31%	82.00	3,019.42	0.03%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	3.12	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	37.49		8.10
PEAK B4(17)T	0.28	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	1.42	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.13	-	8.02
E-2(58)	0.04	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	55.36	-	11.96
Sub-Total	**33.69**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.20	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	56.83	-	12.28
C-1b(25)	3.04	1.14%	146.00	7,321.20	0.05%	1,250.00	41.78	0.00	53.29		11.51
C-1c(26)T PEAK	0.95	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	5.25	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	49.36	-	10.66
C-2a(28)	0.71	0.27%	9.00	2,776.00	0.03%	1,250.00	41.72	1,250.00	53.22	-	11.50
C-2b(29) T PEAK	1.29	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	6.43	2.42%	21.00	8,254.00	0.09%	1,250.00	37.18	1,250.00	47.42	-	10.24
C-3a(37)	1.98	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	53.47	-	11.55
Sub-Total	**19.87**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.50	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1b(45)T PEAK	0.04	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	56.05	-	12.11
OFF PEAK	0.25	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	45.74	-	9.88
D-2(47)T (47,48,49,52)(NOR)	0.20	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	38.33	-	8.28
D-2b(50)T (50,51,53,54)(NOR)P	0.20	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	39.15	-	8.46
(50,51,53,54)(NOR)OP	4.58	1.72%	3,803.00	-		400.00	29.85	400.00	38.08	-	8.23
	5.77	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	20.96	7.88%	497.00	15,068.00	0.16%	2,000.00	44.06	2,000.00	56.20	-	12.14
Housing Colonies - Tariff H											
H(1)	0.06	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	55.17	-	11.92
A-3 (66) General Supply											
A-3 (66) General Supply	15.36	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	55.66	-	12.02
Total	265.96	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2026-27 (May)

Description	May	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2026-27		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.94	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	10.29	3.38%	16474	-	#DIV/0!	-	7.74	0.00	9.87		2.13
0-100 UNITS (PROTECTED)	50.23	16.52%	285953	-	#DIV/0!	-	11.69	0.00	14.91		3.22
101-200 UNITS (PROTECTE	14.08	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.06		3.90
0-100 UNITS	7.73	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	30.09		6.50
101-200 UNITS	24.79	8.15%	27831	44,954.85	0.06%	-	30.07	0.00	38.36		8.29
201-300 UNITS	27.77	9.13%	7459	26,754.25	0.12%	0.00	34.26	0.00	43.70	-	9.44
301-400 UNITS	14.85	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	49.94		10.79
401-500 UNITS	7.11	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	52.76	-	11.40
501-600 UNITS	4.35	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	54.57	-	11.79
601-700 UNITS	2.70	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	56.02	-	12.10
ABOVE 700 UNITS	5.09	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	62.30	-	13.46
A-1b(03)T PEAK	0.41	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	61.23	-	13.23
OFF PEAK	2.11	0.70%	2595	8.68	27.81%	1,000.00	41.68	1,000.00	53.16	-	11.48
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	75.37	-	16.28
Sub-Total	**173.46**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	7.36	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	49.22	-	10.63
A-2B(05)	0.94	0.31%	394.00	245.38	0.44%	1,250.00	40.91	1,250.00	52.18	-	11.27
A-2C (06) T Peak	2.04	0.67%	85.00	9,230.06	0.03%	1,250.00	44.97	1,250.00	57.36	-	12.39
A-2C (06) T Off -Peak	10.84	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	46.30	-	10.00
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	69.64	-	15.04
Sub-Total	**21.20**	6.97%	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.44	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	40.75	-	8.80
B1(08)	0.05	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	40.75	-	8.80
B1b(09)T PEAK	0.37	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	48.33	-	10.44
OFF PEAK	4.38	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	39.80	-	8.60
B2a(10)	0.41	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	40.66		8.78
B2b(12)T PEAK	3.69	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	21.70	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	36.43	-	7.87
B3(14)T PEAK	0.93	0.31%	82.00	3,019.42	0.04%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	3.57	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	37.49		8.10
PEAK B4(17)T	0.32	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	1.62	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.13	-	8.02
E-2(58)	0.05	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	55.36	-	11.96
Sub-Total	**38.52**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.23	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	56.83	-	12.28
C-1b(25)	3.47	1.14%	146.00	7,321.20	0.05%	1,250.00	41.78	0.00	53.29		11.51
C-1c(26)T PEAK	1.09	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	6.01	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	49.36	-	10.66
C-2a(28)	0.82	0.27%	9.00	2,776.00	0.03%	1,250.00	41.72	1,250.00	53.22	-	11.50
C-2b(29) T PEAK	1.47	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	7.35	2.42%	21.00	8,254.00	0.10%	1,250.00	37.18	1,250.00	47.42	-	10.24
C-3a(37)	2.27	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	53.47	-	11.55
Sub-Total	**22.71**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.58	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1b(45)T PEAK	0.05	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	56.05	-	12.11
OFF PEAK	0.29	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	45.74	-	9.88
D-2(47)T (47,48,49,52)(NOR)	0.22	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	38.33	-	8.28
D-2b(50)T (50,51,53,54)(NOR)P	0.22	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	39.15	-	8.46
(50,51,53,54)(NOR)OP	5.24	1.72%	3,803.00	-		400.00	29.85	400.00	38.08	-	8.23
	6.60	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	23.97	7.88%	497.00	15,068.00	0.18%	2,000.00	44.06	2,000.00	56.20	-	12.14
Housing Colonies - Tariff H											
H(1)	0.07	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	55.17	-	11.92
A-3 (66) General Supply											
A-3 (66) General Supply	17.56	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	55.66	-	12.02
Total	304.09	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2026-27 (Jun)

Description	Jun	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2026-27		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.60	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	13.78	3.38%	16474	-	#DIV/0!	-	7.74	0.00	9.87		2.13
0-100 UNITS (PROTECTED)	67.27	16.52%	285953	-	#DIV/0!	-	11.69	0.00	14.91		3.22
101-200 UNITS (PROTECTE	18.85	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.06		3.90
0-100 UNITS	10.36	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	30.09		6.50
101-200 UNITS	33.20	8.15%	27831	44,954.85	0.08%	-	30.07	0.00	38.36		8.29
201-300 UNITS	37.19	9.13%	7459	26,754.25	0.16%	0.00	34.26	0.00	43.70	-	9.44
301-400 UNITS	19.89	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	49.94		10.79
401-500 UNITS	9.53	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	52.76	-	11.40
501-600 UNITS	5.83	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	54.57	-	11.79
601-700 UNITS	3.62	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	56.02	-	12.10
ABOVE 700 UNITS	6.82	1.67%	323	26,754.25	0.03%	1,000.00	48.84	1,000.00	62.30	-	13.46
A-1b(03)T PEAK	0.55	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	61.23	-	13.23
OFF PEAK	2.83	0.70%	2595	8.68	37.25%	1,000.00	41.68	1,000.00	53.16	-	11.48
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	75.37	-	16.28
Sub-Total	**232.32**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	9.85	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	49.22	-	10.63
A-2B(05)	1.26	0.31%	394.00	245.38	0.58%	1,250.00	40.91	1,250.00	52.18	-	11.27
A-2C (06) T Peak	2.73	0.67%	85.00	9,230.06	0.03%	1,250.00	44.97	1,250.00	57.36	-	12.39
A-2C (06) T Off -Peak	14.52	3.56%	4,940.00	66,003.45	0.03%	1,250.00	36.30	1,250.00	46.30	-	10.00
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	69.64	-	15.04
Sub-Total	**28.39**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.92	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	40.75	-	8.80
B1(08)	0.06	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	40.75	-	8.80
B1b(09)T PEAK	0.49	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	48.33	-	10.44
OFF PEAK	5.86	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	39.80	-	8.60
B2a(10)	0.55	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	40.66		8.78
B2b(12)T PEAK	4.94	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	29.07	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	36.43	-	7.87
B3(14)T PEAK	1.25	0.31%	82.00	3,019.42	0.05%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	4.78	1.17%	30.00	19,882.31	0.03%	1,250.00	29.39	1,250.00	37.49		8.10
PEAK B4(17)T	0.43	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	2.17	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.13	-	8.02
E-2(58)	0.07	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	55.36	-	11.96
Sub-Total	**51.59**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.31	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	56.83	-	12.28
C-1b(25)	4.65	1.14%	146.00	7,321.20	0.07%	1,250.00	41.78	0.00	53.29		11.51
C-1c(26)T PEAK	1.46	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	8.05	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	49.36	-	10.66
C-2a(28)	1.09	0.27%	9.00	2,776.00	0.05%	1,250.00	41.72	1,250.00	53.22	-	11.50
C-2b(29) T PEAK	1.97	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	9.85	2.42%	21.00	8,254.00	0.14%	1,250.00	37.18	1,250.00	47.42	-	10.24
C-3a(37)	3.04	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	53.47	-	11.55
Sub-Total	**30.42**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.77	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1b(45)T PEAK	0.06	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	56.05	-	12.11
OFF PEAK	0.39	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	45.74	-	9.88
D-2(47)T (47,48,49,52)(NOR)	0.30	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	38.33	-	8.28
D-2b(50)T (50,51,53,54)(NOR)P	0.30	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	39.15	-	8.46
(50,51,53,54)(NOR)OP	7.01	1.72%	3,803.00	-		400.00	29.85	400.00	38.08	-	8.23
	8.84	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	32.10	7.88%	497.00	15,068.00	0.24%	2,000.00	44.06	2,000.00	56.20	-	12.14
Housing Colonies - Tariff H											
H(1)	0.10	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	55.17	-	11.92
A-3 (66) General Supply											
A-3 (66) General Supply	23.52	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	55.66	-	12.02
Total	**407.28**	**100.00%**	**838,408.00**	**1,523,663.16**						-	-

Sukkur Electric Power Company Ltd.

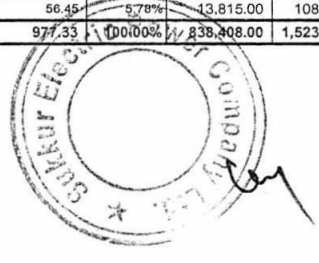
FORM - 25

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2026-27 4th Qtr (Apr-Jun)

Description	4th Qtr (Apr-Jun)	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2026-27		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	6.23	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	33.06	3.38%	16474	-	#DIV/0!	-	7.74	0.00	9.87		2.13
0-100 UNITS (PROTECTED)	161.43	16.52%	285953	-	#DIV/0!	-	11.69	0.00	14.91		3.22
101-200 UNITS (PROTECTE	45.24	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.06		3.90
0-100 UNITS	24.85	2.54%	113770	126,374.79	0.02%	-	23.59	0.00	30.09		6.50
101-200 UNITS	79.68	8.15%	27831	44,954.85	0.20%	-	30.07	0.00	38.36		8.29
201-300 UNITS	89.25	9.13%	7459	26,754.25	0.38%	0.00	34.26	0.00	43.70	-	9.44
301-400 UNITS	47.70	4.88%	1398	176,039.87	0.03%	200.00	39.15	200.00	49.94		10.79
401-500 UNITS	22.86	2.34%	535	98,175.66	0.03%	400.00	41.36	400.00	52.76	-	11.40
501-600 UNITS	13.98	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	54.57	-	11.79
601-700 UNITS	8.68	0.89%	176	46,954.85	0.02%	800.00	43.92	800.00	56.02	-	12.10
ABOVE 700 UNITS	16.37	1.67%	323	26,754.25	0.07%	1,000.00	48.84	1,000.00	62.30	-	13.46
A-1b(03)T PEAK	1.33	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	61.23	-	13.23
OFF PEAK	6.80	0.70%	2595	8.68	89.38%	1,000.00	41.68	1,000.00	53.16	-	11.48
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	75.37	-	16.28
Sub-Total	**557.49**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	23.65	2.42%	133,041.00	132,383.29	0.02%	1,000.00	38.59	1,000.00	49.22	-	10.63
A-2B(05)	3.01	0.31%	394.00	245.38	1.40%	1,250.00	40.91	1,250.00	52.18	-	11.27
A-2C (06) T Peak	6.54	0.67%	85.00	9,230.06	0.08%	1,250.00	44.97	1,250.00	57.36	-	12.39
A-2C (06) T Off -Peak	34.83	3.56%	4,940.00	66,003.45	0.06%	1,250.00	36.30	1,250.00	46.30	-	10.00
E-1ii(56) TEMP.	0.09	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	69.64	-	15.04
Sub-Total	**68.12**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	4.61	0.47%	4,431.00	66,293.54	0.01%	1,000.00	31.95	1,000.00	40.75	-	8.80
B1(08)	0.15	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	40.75	-	8.80
B1b(09)T PEAK	1.17	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	48.33	-	10.44
OFF PEAK	14.07	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	39.80	-	8.60
B2a(10)	1.33	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	40.66		8.78
B2b(12)T PEAK	11.85	1.21%	50.00	188,219.77	0.01%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	69.75	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	36.43	-	7.87
B3(14)T PEAK	2.99	0.31%	82.00	3,019.42	0.11%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	11.48	1.17%	30.00	19,882.31	0.07%	1,250.00	29.39	1,250.00	37.49		8.10
PEAK B4(17)T	1.02	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	48.25		10.42
OFF PEAK	5.21	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.13	-	8.02
E-2(58)	0.16	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	55.36	-	11.96
Sub-Total	**123.79**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.74	0.08%	180.00	2,771.23	0.03%	2,000.00	44.55	2,000.00	56.83	-	12.28
C-1b(25)	11.16	1.14%	146.00	7,321.20	0.17%	1,250.00	41.78	0.00	53.29		11.51
C-1c(26)T PEAK	3.49	0.36%	146.00	11,620.23	0.03%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	19.31	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	49.36	-	10.66
C-2a(28)	2.63	0.27%	9.00	2,776.00	0.11%	1,250.00	41.72	1,250.00	53.22	-	11.50
C-2b(29) T PEAK	4.74	0.48%	9.00	10,981.80	0.05%	1,250.00	47.47	1,250.00	60.55	-	13.08
OFF PEAK	23.64	2.42%	21.00	8,254.00	0.33%	1,250.00	37.18	1,250.00	47.42	-	10.24
C-3a(37)	7.29	0.75%	1.00	18,598.00	0.04%	1,250.00	41.92	1,250.00	53.47	-	11.55
Sub-Total	**73.00**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.85	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	52.32	-	11.30
D-1b(45)T PEAK	0.15	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	56.05	-	12.11
OFF PEAK	0.92	0.09%	37.00	6,852.00	0.02%	400.00	35.86	400.00	45.74	-	9.88
D-2(47)T (47,48,49,52)(NOR)	0.72	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	38.33	-	8.28
D-2b(50)T (50,51,53,54)(NOR)P	0.72	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	39.15	-	8.46
(50,51,53,54)(NOR)OP	16.83	1.72%	3,803.00	-		400.00	29.85	400.00	38.08	-	8.23
	21.21	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	77.04	7.88%	497.00	15,068.00	0.58%	2,000.00	44.06	2,000.00	56.20	-	12.14
Housing Colonies - Tariff H											
H(1)	0.23	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	55.17	-	11.92
A-3 (66) General Supply											
A-3 (66) General Supply	56.45	5.78%	13,815.00	108,625.00	0.06%	1,000.00	43.64	1,000.00	55.66	-	12.02
Total	977.33	100.00%	838,408.00	1,523,663.16						-	-



FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2027-28

Description	Unit Sale FY 2027-28	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2027-28		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
0-50 UNITS (LIFELINE)	23.00	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	122.00	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.05		2.31
0-100 UNITS (PROTECTED)	595.76	16.52%	287453	-	#DIV/0!	-	11.69	0.00	15.18		3.49
101-200 UNITS (PROTECTE	166.96	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.39		4.23
0-100 UNITS	91.72	2.54%	132270	126,374.79	0.08%	-	23.59	0.00	30.64		7.05
101-200 UNITS	294.05	8.15%	27831	44,954.85	0.75%	-	30.07	0.00	39.05		8.98
201-300 UNITS	329.39	9.13%	7459	26,754.25	1.41%	0.00	34.26	0.00	44.49	-	10.23
301-400 UNITS	176.13	4.88%	1398	176,039.97	0.11%	200.00	39.15	200.00	50.84		11.69
401-500 UNITS	84.35	2.34%	535	98,175.66	0.10%	400.00	41.36	400.00	53.71	-	12.35
501-600 UNITS	51.59	1.43%	279	146,374.79	0.04%	600.00	42.78	600.00	55.56	-	12.78
601-700 UNITS	32.02	0.89%	176	46,954.85	0.08%	800.00	43.92	800.00	57.04	-	13.12
ABOVE 700 UNITS	60.41	1.68%	323	26,754.25	0.26%	1,000.00	48.84	1,000.00	63.43	-	14.59
A-1b(03)T PEAK	4.90	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	62.33	-	14.33
OFF PEAK	25.09	0.70%	2595	8.68	329.87%	1,000.00	41.68	1,000.00	54.13	-	12.45
E-1i(55)	0.01	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	76.74	-	17.65
Sub-Total	**2,057.37**	57.05%	**681,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	87.27	2.42%	133,041.00	132,383.29	0.08%	1,000.00	38.59	1,000.00	50.11	-	11.52
A-2B(05)	11.12	0.31%	394.00	245.38	5.17%	1,250.00	40.91	1,250.00	53.13	-	12.22
A-2C (06) T Peak	24.15	0.67%	85.00	9,230.06	0.30%	1,250.00	44.97	1,250.00	58.40	-	13.43
A-2C (06) T Off -Peak	128.54	3.56%	4,940.00	66,003.45	0.22%	1,250.00	36.30	1,250.00	47.14	-	10.84
E-1ii(56) TEMP.	0.32	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	70.91	-	16.31
Sub-Total	**251.41**	6.97%	**138,511.00**	**207,862.19**							
Industrial					#DIV/0!					-	-
B1(07)	17.03	0.47%	4,431.00	66,293.54	0.03%	1,000.00	31.95	1,000.00	41.49	-	9.54
B1(08)	0.09	0.00%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	41.49	-	9.54
B1b(09)T PEAK	4.34	0.12%	132.00	46,136.38	0.01%	0.00	37.89	0.00	49.21	-	11.32
OFF PEAK	51.92	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	40.52	-	9.32
B2a(10)	4.89	0.14%	359.00	72,555.27	0.01%	1,250.00	31.88	1,250.00	41.40		9.52
B2b(12)T PEAK	43.74	1.21%	50.00	188,219.77	0.03%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	257.41	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.09	-	8.53
B3(14)T PEAK	11.03	0.31%	82.00	3,019.42	0.42%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	42.37	1.17%	30.00	19,882.31	0.24%	1,250.00	29.39	1,250.00	38.17		8.78
PEAK B4(17)T	3.77	0.10%	2.00	11,984.46	0.04%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	19.23	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.80	-	8.69
E-2(58)	0.59	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	56.36	-	12.96
Sub-Total	**456.40**	12.66%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	2.74	0.08%	180.00	2,771.23	0.11%	2,000.00	44.55	2,000.00	57.85	-	13.30
C-1b(25)	41.20		146.00	7,321.20	0.64%	1,250.00	41.78	0.00	54.26		12.48
C-1c(26)T PEAK	12.89	0.36%	146.00	11,620.23	0.13%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	71.26	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	50.26	-	11.56
C-2a(28)	9.69	0.27%	9.00	2,776.00	0.40%	1,250.00	41.72	1,250.00	54.18	-	12.46
C-2b(29) T PEAK	17.48	0.48%	9.00	10,981.80	0.18%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	87.23	2.42%	21.00	8,254.00	1.21%	1,250.00	37.18	1,250.00	48.28	-	11.10
C-3a(37)	26.91	0.75%	1.00	18,598.00	0.17%	1,250.00	41.92	1,250.00	54.44	-	12.52
Sub-Total	**269.40**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	6.82	0.19%	1,928.00	92,554.53	0.01%	0.00	41.02	0.00	53.27	-	12.25
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(43)T	0.05	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1b(45)T PEAK	0.55	0.02%	5.00	5,092.00	0.01%	400.00	43.94	400.00	57.06	-	13.12
OFF PEAK	3.41	0.09%	37.00	6,852.00	0.06%	400.00	35.86	400.00	46.57	-	10.71
D-2(47)T (47,48,49,52)(NOR)	2.65	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.02	-	8.97
D-2b(50)T (50,51,53,54)(NOR)P	2.66	0.07%	15.00	6,522.17	0.05%	400.00	30.69	400.00	39.86	-	9.17
(50,51,53,54)(NOR)OP	62.12	1.72%	3,803.00	-		400.00	29.85	400.00	38.76	-	8.91
	78.26	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	284.31	7.88%	497.00	15,068.00	2.15%	2,000.00	44.06	2,000.00	57.22	-	13.16
Housing Colonies - Tariff H											
H(1)	0.86	0.02%	21.00	2,585.00	0.04%	2,000.00	43.25	2,000.00	56.17	-	12.92
AJK Bulk Supply											
A-3 (66) General Supply	208.31	5.78%	13,815.00	108,625.00	0.22%	1,000.00	43.64	1,000.00	56.67	-	13.03
Total	3,606.30	100.00%	858,408.00	1,523,663.16						-	-

Sukkur Electric Power Company

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2027-28 Jul

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2027-28		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.86	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	15.17	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.05		2.31
0-100 UNITS (PROTECTED)	74.08	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.18		3.49
101-200 UNITS (PROTECTE	20.76	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.39		4.23
0-100 UNITS	11.40	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	30.64		7.05
101-200 UNITS	36.56	8.15%	27831	44,954.85	0.09%	-	30.07	0.00	39.05		8.98
201-300 UNITS	40.96	9.13%	7459	26,754.25	0.17%	0.00	34.26	0.00	44.49	-	10.23
301-400 UNITS	21.00	4.68%	1399	176,039.97	0.01%	200.00	39.15	200.00	50.84		11.69
401-500 UNITS	10.49	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	53.71	-	12.35
501-600 UNITS	6.41	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	55.56	-	12.78
601-700 UNITS	3.98	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	57.04	-	13.12
ABOVE 700 UNITS	7.51	1.67%	323	26,754.25	0.03%	1,000.00	48.84	1,000.00	63.43	-	14.59
A-1b(03)T PEAK	0.61	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	62.33	-	14.33
OFF PEAK	3.12	0.70%	2595	8.68	41.02%	1,000.00	41.68	1,000.00	54.13	-	12.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	76.74	-	17.65
Sub-Total	**255.81**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	10.85	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	50.11	-	11.52
A-2B(05)	1.38	0.31%	394.00	245.38	0.64%	1,250.00	40.91	1,250.00	53.13	-	12.22
A-2C (06) T Peak	3.00	0.67%	85.00	9,230.06	0.04%	1,250.00	44.97	1,250.00	58.40	-	13.43
A-2C (06) T Off -Peak	15.98	3.56%	4,940.00	66,003.45	0.03%	1,250.00	36.30	1,250.00	47.14	-	10.84
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	70.91	-	16.31
Sub-Total	**31.26**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	2.12	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	41.49	-	9.54
B1(08)	0.07	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	41.49	-	9.54
B1b(09)T PEAK	0.54	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	49.21	-	11.32
OFF PEAK	6.46	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	40.52	-	9.32
B2a(10)	0.61	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	41.40		9.52
B2b(12)T PEAK	5.44	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	32.01	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.09	-	8.53
B3(14)T PEAK	1.37	0.31%	82.00	3,019.42	0.05%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	5.27	1.17%	30.00	19,882.31	0.03%	1,250.00	29.39	1,250.00	38.17		8.78
PEAK B4(17)T	0.47	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	2.39	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.80	-	8.69
E-2(58)	0.07	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	56.36	-	12.96
Sub-Total	**56.80**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.34	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	57.85	-	13.30
C-1b(25)	5.12	1.14%	146.00	7,321.20	0.08%	1,250.00	41.78	0.00	54.26		12.48
C-1c(26)T PEAK	1.60	0.36%	146.00	11,620.23	0.02%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	8.86	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	50.26	-	11.56
C-2a(28)	1.21	0.27%	9.00	2,776.00	0.05%	1,250.00	41.72	1,250.00	54.18	-	12.46
C-2b(29) T PEAK	2.17	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	10.85	2.42%	21.00	8,254.00	0.15%	1,250.00	37.18	1,250.00	48.28	-	11.10
C-3a(37)	3.35	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	54.44	-	12.52
Sub-Total	**33.50**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.85	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1b(45)T PEAK	0.07	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	57.06	-	13.12
OFF PEAK	0.42	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	46.57	-	10.71
D-2(47)T (47,48,49,52)(NOR)	0.33	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.02	-	8.97
D-2b(50)T (50,51,53,54)(NOR)P	0.33	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	39.86	-	9.17
(50,51,53,54)(NOR)OP	7.72	1.72%	3,803.00	-		400.00	29.85	400.00	38.76	-	8.91
	9.73	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	35.35	7.88%	497.00	15,068.00	0.27%	2,000.00	44.06	2,000.00	57.22	-	13.16
Housing Colonies - Tariff H											
H(1)	0.11	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	56.17	-	12.92
A-3 (66) General Supply											
A-3 (66) General Supply	25.80	5.76%	13,815.00	108,625.00	0.03%	1,000.00	43.64	1,000.00	56.67	-	13.03
Total	448.46	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

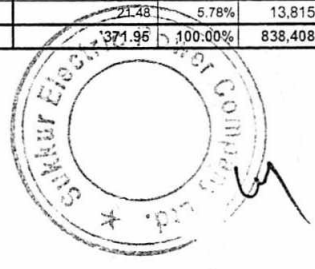
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2027-28 Aug

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2027-28		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.37	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	12.58	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.05		2.31
0-100 UNITS (PROTECTED)	61.44	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.18		3.49
101-200 UNITS (PROTECTE	17.22	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.39		4.23
0-100 UNITS	9.46	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	30.64		7.05
101-200 UNITS	30.32	8.15%	27831	44,954.85	0.08%	-	30.07	0.00	39.05		8.98
201-300 UNITS	33.97	9.13%	7459	26,754.25	0.14%	0.00	34.26	0.00	44.49	-	10.23
301-400 UNITS	18.16	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	50.84		11.69
401-500 UNITS	8.70	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	53.71	-	12.35
501-600 UNITS	5.32	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	55.56	-	12.78
601-700 UNITS	3.30	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	57.04	-	13.12
ABOVE 700 UNITS	6.23	1.67%	323	26,754.25	0.03%	1,000.00	48.84	1,000.00	63.43	-	14.59
A-1b(03)T PEAK	0.51	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	62.33	-	14.33
OFF PEAK	2.59	0.70%	2595	8.68	34.02%	1,000.00	41.68	1,000.00	54.13	-	12.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	76.74	-	17.65
Sub-Total	**212.17**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	9.00	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	50.11	-	11.52
A-2B(05)	1.15	0.31%	394.00	245.38	0.53%	1,250.00	40.91	1,250.00	53.13	-	12.22
A-2C (06) T Peak	2.49	0.67%	85.00	9,230.06	0.03%	1,250.00	44.97	1,250.00	58.40	-	13.43
A-2C (06) T Off -Peak	13.26	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	47.14	-	10.84
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	70.91	-	16.31
Sub-Total	**25.93**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.76	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	41.49	-	9.54
B1(08)	0.06	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	41.49	-	9.54
B1b(09)T PEAK	0.45	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	49.21	-	11.32
OFF PEAK	5.35	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	40.52	-	9.32
B2a(10)	0.50	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	41.40		9.52
B2b(12)T PEAK	4.51	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	26.55	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.09	-	8.53
B3(14)T PEAK	1.14	0.31%	82.00	3,019.42	0.04%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	4.37	1.17%	30.00	19,882.31	0.03%	1,250.00	29.39	1,250.00	38.17		8.78
PEAK B4(17)T	0.39	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	1.98	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.80	-	8.69
E-2(58)	0.06	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	56.36	-	12.96
Sub-Total	**47.11**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.28	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	57.85	-	13.30
C-1b(25)	4.25	1.14%	146.00	7,321.20	0.07%	1,250.00	41.78	0.00	54.26		12.48
C-1c(26)T PEAK	1.33	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	7.35	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	50.26	-	11.56
C-2a(28)	1.00	0.27%	9.00	2,776.00	0.04%	1,250.00	41.72	1,250.00	54.18	-	12.46
C-2b(29) T PEAK	1.80	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	9.00	2.42%	21.00	8,254.00	0.12%	1,250.00	37.18	1,250.00	48.28	-	11.10
C-3a(37)	2.77	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	54.44	-	12.52
Sub-Total	**27.78**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.70	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1b(45)T PEAK	0.06	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	57.06	-	13.12
OFF PEAK	0.35	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	46.57	-	10.71
D-2(47)T (47,48,49,52)(NOR)	0.27	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.02	-	8.97
D-2b(50)T (50,51,53,54)(NOR)P	0.27	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	39.86	-	9.17
(50,51,53,54)(NOR)OP	6.41	1.72%	3,803.00	-		400.00	29.85	400.00	38.76	-	8.91
	8.07	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	29.32	7.88%	497.00	15,068.00	0.22%	2,000.00	44.06	2,000.00	57.22	-	13.16
Housing Colonies - Tariff H											
H(1)	0.09	0.02%	21.00	2.585.00	0.00%	2,000.00	43.25	2,000.00	56.17	-	12.92
A-3 (66) General Supply											
A-3 (66) General Supply	21.48	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	56.67	-	13.03
Total	371.96	100.00%	838,408.00	1,523,663.16						-	-



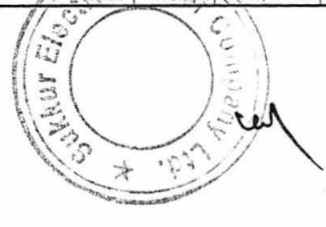
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2027-28 **Sep**

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2027-28		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.76	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	14.62	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.05		2.31
0-100 UNITS (PROTECTED)	71.37	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.18		3.49
101-200 UNITS (PROTECTE	20.00	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.39		4.23
0-100 UNITS	10.99	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	30.64		7.05
101-200 UNITS	35.23	8.15%	27831	44,954.85	0.09%	-	30.07	0.00	39.05		8.98
201-300 UNITS	39.46	9.13%	7459	26,754.25	0.17%	0.00	34.26	0.00	44.49	-	10.23
301-400 UNITS	21.10	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	50.84		11.69
401-500 UNITS	10.11	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	53.71	-	12.35
501-600 UNITS	6.18	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	55.56	-	12.78
601-700 UNITS	3.84	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	57.04	-	13.12
ABOVE 700 UNITS	7.24	1.67%	323	26,754.25	0.03%	1,000.00	48.84	1,000.00	63.43	-	14.59
A-1b(03)T PEAK	0.59	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	62.33	-	14.33
OFF PEAK	3.01	0.70%	2595	8.68	39.52%	1,000.00	41.68	1,000.00	54.13	-	12.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	76.74	-	17.65
Sub-Total	**246.46**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	10.45	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	50.11	-	11.52
A-2B(05)	1.33	0.31%	394.00	245.38	0.62%	1,250.00	40.91	1,250.00	53.13	-	12.22
A-2C (06) T Peak	2.89	0.67%	85.00	9,230.06	0.04%	1,250.00	44.97	1,250.00	58.40	-	13.43
A-2C (06) T Off -Peak	15.40	3.56%	4,940.00	66,003.45	0.03%	1,250.00	36.30	1,250.00	47.14	-	10.84
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	70.91	-	16.31
Sub-Total	**30.12**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	2.04	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	41.49	-	9.54
B1(08)	0.07	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	41.49	-	9.54
B1b(09)T PEAK	0.52	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	49.21	-	11.32
OFF PEAK	6.22	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	40.52	-	9.32
B2a(10)	0.59	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	41.40		9.52
B2b(12)T PEAK	5.24	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	30.84	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.09	-	8.53
B3(14)T PEAK	1.32	0.31%	82.00	3,019.42	0.05%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	5.08	1.17%	30.00	19,882.31	0.03%	1,250.00	29.39	1,250.00	38.17		8.78
PEAK B4(17)T	0.45	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	2.30	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.80	-	8.69
E-2(58)	0.07	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	56.36	-	12.96
Sub-Total	**54.73**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.33	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	57.85	-	13.30
C-1b(25)	4.94	1.14%	146.00	7,321.20	0.08%	1,250.00	41.78	0.00	54.26		12.48
C-1c(26)T PEAK	1.54	0.36%	146.00	11,620.23	0.02%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	8.54	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	50.26	-	11.56
C-2a(28)	1.16	0.27%	9.00	2,776.00	0.05%	1,250.00	41.72	1,250.00	54.18	-	12.46
C-2b(29) T PEAK	2.09	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	10.45	2.42%	21.00	8,254.00	0.14%	1,250.00	37.18	1,250.00	48.28	-	11.10
C-3a(37)	3.22	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	54.44	-	12.52
Sub-Total	**32.27**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.82	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1b(45)T PEAK	0.07	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	57.06	-	13.12
OFF PEAK	0.41	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	46.57	-	10.71
D-2(47)T (47,48,49,52)(NOR)	0.32	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.02	-	8.97
D-2b(50)T (50,51,53,54)(NOR)P	0.32	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	39.86	-	9.17
(50,51,53,54)(NOR)OP	7.44	1.72%	3,803.00	-		400.00	29.85	400.00	38.76	-	8.91
	9.38	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	34.06	7.88%	497.00	15,068.00	0.26%	2,000.00	44.06	2,000.00	57.22	-	13.16
Housing Colonies - Tariff H											
H(1)	0.10	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	56.17	-	12.92
A-3 (66) General Supply											
A-3 (66) General Supply	24.95	5.78%	13.815.00	108,625.00	0.03%	1,000.00	43.64	1,000.00	56.67	-	13.03
Total	432.08	100.00%	838,408.00	1,523,663.16						-	-



FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2027-28 1st Qtr (Jul-Sep)

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2027-28		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	7.99	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	42.37	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.05		2.31
0-100 UNITS (PROTECTED)	206.88	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.18		3.49
101-200 UNITS (PROTECTE	57.98	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.39		4.23
0-100 UNITS	31.85	2.54%	113770	126,374.79	0.03%	-	23.59	0.00	30.64		7.05
101-200 UNITS	102.11	8.15%	27831	44,954.85	0.26%	-	30.07	0.00	39.05		8.98
201-300 UNITS	114.38	9.13%	7459	26,754.25	0.49%	0.00	34.26	0.00	44.49	-	10.23
301-400 UNITS	61.16	4.88%	1398	176,039.97	0.04%	200.00	39.15	200.00	50.84		11.69
401-500 UNITS	29.29	2.34%	535	98,175.66	0.03%	400.00	41.36	400.00	53.71	-	12.35
501-600 UNITS	17.92	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	55.56	-	12.78
601-700 UNITS	11.12	0.89%	176	46,954.85	0.03%	800.00	43.92	800.00	57.04	-	13.12
ABOVE 700 UNITS	20.98	1.67%	323	26,754.25	0.09%	1,000.00	48.84	1,000.00	63.43	-	14.59
A-1b(03)T PEAK	1.70	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	62.33	-	14.33
OFF PEAK	8.71	0.70%	2595	8.68	114.55%	1,000.00	41.68	1,000.00	54.13	-	12.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	76.74	-	17.65
Sub-Total	**714.44**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	30.31	2.42%	133,041.00	132,383.29	0.03%	1,000.00	38.59	1,000.00	50.11	-	11.52
A-2B(05)	3.86	0.31%	394.00	245.38	1.80%	1,250.00	40.91	1,250.00	53.13	-	12.22
A-2C (06) T Peak	8.39	0.67%	85.00	9,230.06	0.10%	1,250.00	44.97	1,250.00	58.40	-	13.43
A-2C (06) T Off -Peak	44.64	3.56%	4,940.00	66,003.45	0.08%	1,250.00	36.30	1,250.00	47.14	-	10.84
E-1ii(56) TEMP.	0.11	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	70.91	-	16.31
Sub-Total	**87.30**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	5.91	0.47%	4,431.00	66,293.54	0.01%	1,000.00	31.95	1,000.00	41.49	-	9.54
B1(08)	0.19	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	41.49	-	9.54
B1b(09)T PEAK	1.51	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	49.21	-	11.32
OFF PEAK	18.03	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	40.52	-	9.32
B2a(10)	1.70	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	41.40		9.52
B2b(12)T PEAK	15.19	1.21%	50.00	188,219.77	0.01%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	89.39	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.09	-	8.53
B3(14)T PEAK	3.83	0.31%	82.00	3,019.42	0.14%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	14.71	1.17%	30.00	19,882.31	0.08%	1,250.00	29.39	1,250.00	38.17		8.78
PEAK B4(17)T	1.31	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	6.68	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.80	-	8.69
E-2(58)	0.20	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	56.36	-	12.96
Sub-Total	**158.65**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.95	0.08%	180.00	2,771.23	0.04%	2,000.00	44.55	2,000.00	57.85	-	13.30
C-1b(25)	14.31	1.14%	146.00	7,321.20	0.22%	1,250.00	41.78	0.00	54.26		12.48
C-1c(26)T PEAK	4.48	0.36%	146.00	11,620.23	0.04%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	24.75	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	50.26	-	11.56
C-2a(28)	3.37	0.27%	9.00	2,776.00	0.14%	1,250.00	41.72	1,250.00	54.18	-	12.46
C-2b(29) T PEAK	6.07	0.48%	9.00	10,981.80	0.06%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	30.29	2.42%	21.00	8,254.00	0.42%	1,250.00	37.18	1,250.00	48.28	-	11.10
C-3a(37)	9.34	0.75%	1.00	18,598.00	0.06%	1,250.00	41.92	1,250.00	54.44	-	12.52
Sub-Total	**93.55**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	2.37	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(43)T	0.02	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1b(45)T PEAK	0.19	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	57.06	-	13.12
OFF PEAK	1.18	0.09%	37.00	6,852.00	0.02%	400.00	35.86	400.00	46.57	-	10.71
D-2(47)T (47,48,49,52)(NOR)	0.92	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.02	-	8.97
D-2b(50)T (50,51,53,54)(NOR)P	0.92	0.07%	15.00	6,522.17	0.02%	400.00	30.69	400.00	39.86	-	9.17
(50,51,53,54)(NOR)OP	21.57	1.72%	3,803.00	-		400.00	29.85	400.00	38.76	-	8.91
	27.18	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	98.73	7.88%	497.00	15,068.00	0.75%	2,000.00	44.06	2,000.00	57.22	-	13.16
Housing Colonies - Tariff H											
H(1)	0.30	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	56.17	-	12.92
A-3 (66) General Supply											
A-3 (66) General Supply	72.34	5.78%	13,815.00	108,625.00	0.08%	1,000.00	43.64	1,000.00	56.67	-	13.03
Total	**1,252.48**	**100.00%**	**838,408.00**	**1,523,663.16**						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2027-28 **Oct**

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2027-28		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.00	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	10.62	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.05		2.31
0-100 UNITS (PROTECTED)	51.86	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.18		3.49
101-200 UNITS (PROTECTE	14.53	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.39		4.23
0-100 UNITS	7.98	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	30.64		7.05
101-200 UNITS	25.60	8.15%	27831	44,954.85	0.07%	-	30.07	0.00	39.05		8.98
201-300 UNITS	28.68	9.13%	7459	26,754.25	0.12%	0.00	34.26	0.00	44.49	-	10.23
301-400 UNITS	15.33	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	50.84		11.69
401-500 UNITS	7.34	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	53.71	-	12.35
501-600 UNITS	4.49	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	55.56	-	12.78
601-700 UNITS	2.79	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	57.04	-	13.12
ABOVE 700 UNITS	5.26	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	63.43	-	14.59
A-1b(03)T PEAK	0.43	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	62.33	-	14.33
OFF PEAK	2.18	0.70%	2595	8.68	28.72%	1,000.00	41.68	1,000.00	54.13	-	12.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	76.74	-	17.65
Sub-Total	**179.11**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	7.60	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	50.11	-	11.52
A-2B(05)	0.97	0.31%	394.00	245.38	0.45%	1,250.00	40.91	1,250.00	53.13	-	12.22
A-2C (06) T Peak	2.10	0.67%	85.00	9,230.06	0.03%	1,250.00	44.97	1,250.00	58.40	-	13.43
A-2C (06) T Off -Peak	11.19	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	47.14	-	10.84
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	70.91	-	16.31
Sub-Total	**21.89**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.48	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	41.49	-	9.54
B1(08)	0.05	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	41.49	-	9.54
B1b(09)T PEAK	0.38	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	49.21	-	11.32
OFF PEAK	4.52	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	40.52	-	9.32
B2a(10)	0.43	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	41.40		9.52
B2b(12)T PEAK	3.81	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	22.41	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.09	-	8.53
B3(14)T PEAK	0.96	0.31%	82.00	3,019.42	0.04%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	3.69	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	38.17		8.78
PEAK B4(17)T	0.33	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	1.67	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.80	-	8.69
E-2(58)	0.05	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	56.36	-	12.96
Sub-Total	**39.77**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.24	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	57.85	-	13.30
C-1b(25)	3.59	1.14%	146.00	7,321.20	0.06%	1,250.00	41.78	0.00	54.26		12.48
C-1c(26)T PEAK	1.12	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	6.20	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	50.26	-	11.56
C-2a(28)	0.84	0.27%	9.00	2,776.00	0.03%	1,250.00	41.72	1,250.00	54.18	-	12.46
C-2b(29) T PEAK	1.52	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	7.59	2.42%	21.00	8,254.00	0.11%	1,250.00	37.18	1,250.00	48.28	-	11.10
C-3a(37)	2.34	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	54.44	-	12.52
Sub-Total	**23.45**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.59	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1b(45)T PEAK	0.05	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	57.06	-	13.12
OFF PEAK	0.30	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	46.57	-	10.71
D-2(47)T (47,48,49,52)(NOR)	0.23	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.02	-	8.97
D-2b(50)T (50,51,53,54)(NOR)P	0.23	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	39.86	-	9.17
(50,51,53,54)(NOR)OP	5.41	1.72%	3,803.00	-		400.00	29.85	400.00	38.76	-	8.91
	6.81	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	24.75	7.88%	497.00	15,068.00	0.19%	2,000.00	44.06	2,000.00	57.22	-	13.16
Housing Colonies - Tariff H											
H(1)	0.07	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	56.17	-	12.92
A-3 (66) General Supply											
A-3 (66) General Supply	18.13	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	56.67	-	13.03
Total	313.99	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2027-28 **Nov**

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2027-28		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.28	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	6.79	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.05		2.31
0-100 UNITS (PROTECTED)	33.17	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.18		3.49
101-200 UNITS (PROTECTE	9.30	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.39		4.23
0-100 UNITS	5.11	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	30.64		7.05
101-200 UNITS	16.37	8.15%	27831	44,954.85	0.04%	-	30.07	0.00	39.05		8.98
201-300 UNITS	18.34	9.13%	7459	26,754.25	0.08%	0.00	34.26	0.00	44.49	-	10.23
301-400 UNITS	9.81	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	50.84		11.69
401-500 UNITS	4.70	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	53.71	-	12.35
501-600 UNITS	2.87	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	55.56	-	12.78
601-700 UNITS	1.78	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	57.04	-	13.12
ABOVE 700 UNITS	3.36	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	63.43	-	14.59
A-1b(03)T PEAK	0.27	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	62.33	-	14.33
OFF PEAK	1.40	0.70%	2595	8.68	18.37%	1,000.00	41.68	1,000.00	54.13	-	12.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	76.74	-	17.65
Sub-Total	**114.56**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.86	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	50.11	-	11.52
A-2B(05)	0.62	0.31%	394.00	245.38	0.29%	1,250.00	40.91	1,250.00	53.13	-	12.22
A-2C (06) T Peak	1.34	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	58.40	-	13.43
A-2C (06) T Off -Peak	7.16	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	47.14	-	10.84
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	70.91	-	16.31
Sub-Total	**14.00**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.95	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	41.49	-	9.54
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	41.49	-	9.54
B1b(09)T PEAK	0.24	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	49.21	-	11.32
OFF PEAK	2.89	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	40.52	-	9.32
B2a(10)	0.27	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	41.40		9.52
B2b(12)T PEAK	2.44	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	14.33	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.09	-	8.53
B3(14)T PEAK	0.61	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	2.36	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	38.17		8.78
PEAK B4(17)T	0.21	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	1.07	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.80	-	8.69
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	56.36	-	12.96
Sub-Total	**25.44**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.15	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	57.85	-	13.30
C-1b(25)	2.29	1.14%	146.00	7,321.20	0.04%	1,250.00	41.78	0.00	54.26		12.48
C-1c(26)T PEAK	0.72	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	3.97	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	50.26	-	11.56
C-2a(28)	0.54	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	54.18	-	12.46
C-2b(29) T PEAK	0.97	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	4.86	2.42%	21.00	8,254.00	0.07%	1,250.00	37.18	1,250.00	48.28	-	11.10
C-3a(37)	1.50	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	54.44	-	12.52
Sub-Total	**15.00**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.38	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	57.06	-	13.12
OFF PEAK	0.19	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	46.57	-	10.71
D-2(47)T (47,48,49,52)(NOR)	0.15	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.02	-	8.97
D-2b(50)T (50,51,53,54)(NOR)P	0.15	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	39.86	-	9.17
(50,51,53,54)(NOR)OP	3.46	1.72%	3,803.00	-		400.00	29.85	400.00	38.76	-	8.91
	4.36	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	15.83	7.88%	497.00	15,068.00	0.12%	2,000.00	44.06	2,000.00	57.22	-	13.16
Housing Colonies - Tariff H											
H(1)	0.05	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	56.17	-	12.92
A-3 (66) General Supply											
A-3 (66) General Supply	11.60	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	56.67	-	13.03
Total	200.84	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 2C

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2027-28 Dec

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2027-28		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.08	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	5.73	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.05		2.31
0-100 UNITS (PROTECTED)	27.99	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.18		3.49
101-200 UNITS (PROTECTE	7.84	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.39		4.23
0-100 UNITS	4.31	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	30.64		7.05
101-200 UNITS	13.81	8.15%	27831	44,954.85	0.04%	-	30.07	0.00	39.05		8.98
201-300 UNITS	15.47	9.13%	7459	26,754.25	0.07%	0.00	34.26	0.00	44.49	-	10.23
301-400 UNITS	8.27	4.88%	1930	170,939.07	0.01%	200.00	39.15	200.00	50.84		11.69
401-500 UNITS	3.96	2.34%	535	98,175.66	0.00%	400.00	41.36	400.00	53.71	-	12.35
501-600 UNITS	2.42	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	55.56	-	12.78
601-700 UNITS	1.50	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	57.04	-	13.12
ABOVE 700 UNITS	2.84	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	63.43	-	14.59
A-1b(03)T PEAK	0.23	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	62.33	-	14.33
OFF PEAK	1.18	0.70%	2595	8.68	15.50%	1,000.00	41.68	1,000.00	54.13	-	12.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	76.74	-	17.65
Sub-Total	**96.65**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.10	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	50.11	-	11.52
A-2B(05)	0.52	0.31%	394.00	245.38	0.24%	1,250.00	40.91	1,250.00	53.13	-	12.22
A-2C (06) T Peak	1.13	0.67%	85.00	9,230.06	0.01%	1,250.00	44.97	1,250.00	58.40	-	13.43
A-2C (06) T Off -Peak	6.04	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	47.14	-	10.84
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	70.91	-	16.31
Sub-Total	**11.81**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.80	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	41.49	-	9.54
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	41.49	-	9.54
B1b(09)T PEAK	0.20	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	49.21	-	11.32
OFF PEAK	2.44	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	40.52	-	9.32
B2a(10)	0.23	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	41.40		9.52
B2b(12)T PEAK	2.05	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	12.09	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.09	-	8.53
B3(14)T PEAK	0.52	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	1.99	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	38.17		8.78
PEAK B4(17)T	0.18	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	0.90	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.80	-	8.69
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	56.36	-	12.96
Sub-Total	**21.46**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.13	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	57.85	-	13.30
C-1b(25)	1.94	1.14%	146.00	7,321.20	0.03%	1,250.00	41.78	0.00	54.26		12.48
C-1c(26)T PEAK	0.61	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	3.35	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	50.26	-	11.56
C-2a(28)	0.46	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	54.18	-	12.46
C-2b(29) T PEAK	0.82	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	4.10	2.42%	21.00	8,254.00	0.06%	1,250.00	37.18	1,250.00	48.28	-	11.10
C-3a(37)	1.26	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	54.44	-	12.52
Sub-Total	**12.66**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.32	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	57.06	-	13.12
OFF PEAK	0.16	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	46.57	-	10.71
D-2(47)T (47,48,49,52)(NOR)	0.12	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.02	-	8.97
D-2b(50)T (50,51,53,54)(NOR)P	0.12	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	39.86	-	9.17
(50,51,53,54)(NOR)OP	2.92	1.72%	3,803.00	-		400.00	29.85	400.00	38.76	-	8.91
	3.68	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	13.36	7.86%	497.00	15,068.00	0.10%	2,000.00	44.06	2,000.00	57.22	-	13.16
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	56.17	-	12.92
A-3 (66) General Supply											
A-3 (66) General Supply	9.79	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	56.67	-	13.03
Total	169.44	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2027-28 2nd Qtr (Oct-Dec)

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2027-28		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	4.36	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	23.15	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.05		2.31
0-100 UNITS (PROTECTED)	113.03	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.18		3.49
101-200 UNITS (PROTECTE	31.68	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.39		4.23
0-100 UNITS	17.40	2.54%	113770	126,374.79	0.02%	-	23.59	0.00	30.64		7.05
101-200 UNITS	55.79	8.15%	27831	44,954.85	0.14%	-	30.07	0.00	39.05		8.98
201-300 UNITS	62.49	9.13%	7459	26,754.25	0.27%	0.00	34.26	0.00	44.49	-	10.23
301-400 UNITS	32.11	4.69%	1398	176,039.97	0.02%	200.00	39.15	200.00	50.84		11.69
401-500 UNITS	16.00	2.34%	535	98,175.66	0.02%	400.00	41.36	400.00	53.71	-	12.35
501-600 UNITS	9.79	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	55.56	-	12.78
601-700 UNITS	6.08	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	57.04	-	13.12
ABOVE 700 UNITS	11.46	1.67%	323	26,754.25	0.05%	1,000.00	48.84	1,000.00	63.43	-	14.59
A-1b(03)T PEAK	0.93	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	62.33	-	14.33
OFF PEAK	4.76	0.70%	2595	8.68	62.58%	1,000.00	41.68	1,000.00	54.13	-	12.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	76.74	-	17.65
Sub-Total	**390.32**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	16.56	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	50.11	-	11.52
A-2B(05)	2.11	0.31%	394.00	245.38	0.98%	1,250.00	40.91	1,250.00	53.13	-	12.22
A-2C (06) T Peak	4.58	0.67%	85.00	9,230.06	0.06%	1,250.00	44.97	1,250.00	58.40	-	13.43
A-2C (06) T Off-Peak	24.39	3.56%	4,940.00	66,003.45	0.04%	1,250.00	36.30	1,250.00	47.14	-	10.84
E-1ii(56) TEMP.	0.06	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	70.91	-	16.31
Sub-Total	**47.70**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	3.23	0.47%	4,431.00	66,293.54	0.01%	1,000.00	31.95	1,000.00	41.49	-	9.54
B1(08)	0.10	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	41.49	-	9.54
B1b(09)T PEAK	0.82	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	49.21	-	11.32
OFF PEAK	9.85	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	40.52	-	9.32
B2a(10)	0.93	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	41.40		9.52
B2b(12)T PEAK	8.30	1.21%	50.00	188,219.77	0.01%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	48.83	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.09	-	8.53
B3(14)T PEAK	2.09	0.31%	82.00	3,019.42	0.08%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	8.04	1.17%	30.00	19,882.31	0.05%	1,250.00	29.39	1,250.00	38.17		8.78
PEAK B4(17)T	0.72	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	3.65	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.80	-	8.69
E-2(58)	0.11	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	56.36	-	12.96
Sub-Total	**86.67**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.52	0.08%	180.00	2,771.23	0.02%	2,000.00	44.55	2,000.00	57.85	-	13.30
C-1b(25)	7.82	1.14%	146.00	7,321.20	0.12%	1,250.00	41.78	0.00	54.26		12.48
C-1c(26)T PEAK	2.45	0.36%	146.00	11,620.23	0.02%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	13.52	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	50.26	-	11.56
C-2a(28)	1.84	0.27%	9.00	2,776.00	0.08%	1,250.00	41.72	1,250.00	54.18	-	12.46
C-2b(29) T PEAK	3.32	0.48%	9.00	10,981.80	0.03%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	16.55	2.42%	21.00	8,254.00	0.23%	1,250.00	37.18	1,250.00	48.28	-	11.10
C-3a(37)	5.10	0.75%	1.00	18,598.00	0.03%	1,250.00	41.92	1,250.00	54.44	-	12.52
Sub-Total	**51.11**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.29	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1b(45)T PEAK	0.10	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	57.06	-	13.12
OFF PEAK	0.65	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	46.57	-	10.71
D-2(47)T (47,48,49,52)(NOR)	0.50	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.02	-	8.97
D-2b(50)T (50,51,53,54)(NOR)P	0.50	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	39.86	-	9.17
(50,51,53,54)(NOR)OP	11.79	1.72%	3,803.00	-		400.00	29.85	400.00	38.76	-	8.91
	14.85	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	53.94	7.88%	497.00	15,068.00	0.41%	2,000.00	44.06	2,000.00	57.22	-	13.16
Housing Colonies - Tariff H											
H(1)	0.16	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	56.17	-	12.92
A-3 (66) General Supply											
A-3 (66) General Supply	39.52	5.78%	13,815.00	108,625.00	0.04%	1,000.00	43.64	1,000.00	56.67	-	13.03
Total	684.27	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2027-28 Jan

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2027-28		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	%age	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.23	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	6.51	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.05		2.31
0-100 UNITS (PROTECTED)	31.77	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.18		3.49
101-200 UNITS (PROTECTE	8.90	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.39		4.23
0-100 UNITS	4.89	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	30.64		7.05
101-200 UNITS	15.68	8.15%	27831	44,954.85	0.04%	-	30.07	0.00	39.05		8.98
201-300 UNITS	17.57	9.13%	7459	26,754.25	0.07%	0.00	34.26	0.00	44.49	-	10.23
301-400 UNITS	9.39	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	50.84		11.69
401-500 UNITS	4.50	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	53.71	-	12.35
501-600 UNITS	2.75	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	55.56	-	12.78
601-700 UNITS	1.71	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	57.04	-	13.12
ABOVE 700 UNITS	3.22	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	63.43	-	14.59
A-1b(03)T PEAK	0.26	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	62.33	-	14.33
OFF PEAK	1.34	0.70%	2595	8.68	17.59%	1,000.00	41.68	1,000.00	54.13	-	12.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	76.74	-	17.65
Sub-Total	**109.73**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.65	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	50.11	-	11.52
A-2B(05)	0.59	0.31%	394.00	245.38	0.28%	1,250.00	40.91	1,250.00	53.13	-	12.22
A-2C (06) T Peak	1.29	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	58.40	-	13.43
A-2C (06) T Off -Peak	6.86	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	47.14	-	10.84
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	70.91	-	16.31
Sub-Total	**13.41**	6.97%	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.91	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	41.49	-	9.54
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	41.49	-	9.54
B1b(09)T PEAK	0.23	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	49.21	-	11.32
OFF PEAK	2.77	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	40.52	-	9.32
B2a(10)	0.26	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	41.40		9.52
B2b(12)T PEAK	2.33	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	13.73	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.09	-	8.53
B3(14)T PEAK	0.59	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	2.26	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	38.17		8.78
PEAK B4(17)T	0.20	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	1.03	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.80	-	8.69
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	56.36	-	12.96
Sub-Total	**24.37**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.15	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	57.85	-	13.30
C-1b(25)	2.20	1.14%	146.00	7,321.20	0.03%	1,250.00	41.78	0.00	54.26		12.48
C-1c(26)T PEAK	0.69	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	3.80	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	50.26	-	11.56
C-2a(28)	0.52	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	54.18	-	12.46
C-2b(29) T PEAK	0.93	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	4.65	2.42%	21.00	8,254.00	0.06%	1,250.00	37.18	1,250.00	48.28	-	11.10
C-3a(37)	1.44	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	54.44	-	12.52
Sub-Total	**14.37**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.36	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	57.06	-	13.12
OFF PEAK	0.18	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	46.57	-	10.71
D-2(47)T (47,48,49,52)(NOR)	0.14	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.02	-	8.97
D-2b(50)T (50,51,53,54)(NOR)P	0.14	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	39.86	-	9.17
(50,51,53,54)(NOR)OP	3.31	1.72%	3,803.00	-		400.00	29.85	400.00	38.76	-	8.91
	4.17	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	15.16	7.88%	497.00	15,068.00	0.11%	2,000.00	44.06	2,000.00	57.22	-	13.16
Housing Colonies - Tariff H											
H(1)	0.05	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	56.17	-	12.92
A-3 (66) General Supply											
A-3 (66) General Supply	11.11	5.78%	43,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	56.67	-	13.03
Total	192.36	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

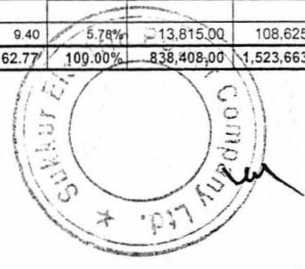
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2027-28 **Feb**

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2027-28		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.04	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	5.51	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.05		2.31
0-100 UNITS (PROTECTED)	26.89	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.18		3.49
101-200 UNITS (PROTECTE	7.53	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.39		4.23
0-100 UNITS	4.14	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	30.64		7.05
101-200 UNITS	13.27	8.15%	27831	44,954.85	0.03%	-	30.07	0.00	39.05		8.98
201-300 UNITS	14.86	9.13%	7459	26,754.25	0.06%	0.00	34.26	0.00	44.49	-	10.23
301-400 UNITS	7.95	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	50.84		11.69
401-500 UNITS	3.81	2.34%	535	98,175.66	0.00%	400.00	41.36	400.00	53.71	-	12.35
501-600 UNITS	2.33	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	55.56	-	12.78
601-700 UNITS	1.45	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	57.04	-	13.12
ABOVE 700 UNITS	2.73	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	63.43	-	14.59
A-1b(03)T PEAK	0.22	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	62.33	-	14.33
OFF PEAK	1.13	0.70%	2595	8.68	14.89%	1,000.00	41.68	1,000.00	54.13	-	12.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	76.74	-	17.65
Sub-Total	**92.85**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	3.94	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	50.11	-	11.52
A-2B(05)	0.50	0.31%	394.00	245.38	0.23%	1,250.00	40.91	1,250.00	53.13	-	12.22
A-2C (06) T Peak	1.09	0.67%	85.00	9,230.06	0.01%	1,250.00	44.97	1,250.00	58.40	-	13.43
A-2C (06) T Off -Peak	5.80	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	47.14	-	10.84
E-1ii(56) TEMP.	0.01	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	70.91	-	16.31
Sub-Total	**11.35**	6.97%	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.77	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	41.49	-	9.54
B1(08)	0.02	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	41.49	-	9.54
B1b(09)T PEAK	0.20	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	49.21	-	11.32
OFF PEAK	2.34	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	40.52	-	9.32
B2a(10)	0.22	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	41.40		9.52
B2b(12)T PEAK	1.97	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	11.62	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.09	-	8.53
B3(14)T PEAK	0.50	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	1.91	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	38.17		8.78
PEAK B4(17)T	0.17	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	0.87	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.80	-	8.69
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	56.36	-	12.96
Sub-Total	**20.62**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.12	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	57.85	-	13.30
C-1b(25)	1.86	1.14%	146.00	7,321.20	0.03%	1,250.00	41.78	0.00	54.26		12.48
C-1c(26)T PEAK	0.58	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	3.22	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	50.26	-	11.56
C-2a(28)	0.44	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	54.18	-	12.46
C-2b(29) T PEAK	0.79	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	3.94	2.42%	21.00	8,254.00	0.05%	1,250.00	37.18	1,250.00	48.28	-	11.10
C-3a(37)	1.21	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	54.44	-	12.52
Sub-Total	**12.16**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.31	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1b(45)T PEAK	0.02	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	57.06	-	13.12
OFF PEAK	0.15	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	46.57	-	10.71
D-2(47)T (47,48,49,52)(NOR)	0.12	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.02	-	8.97
D-2b(50)T (50,51,53,54)(NOR)P	0.12	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	39.86	-	9.17
(50,51,53,54)(NOR)OP	2.80	1.72%	3,803.00	-		400.00	29.85	400.00	38.76	-	8.91
	3.53	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	12.83	7.88%	497.00	15,068.00	0.10%	2,000.00	44.06	2,000.00	57.22	-	13.16
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	56.17	-	12.92
A-3 (66) General Supply											
A-3 (66) General Supply	9.40	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	56.67	-	13.03
Total	162.77	100.00%	838,408.00	1,523,663.16						-	-



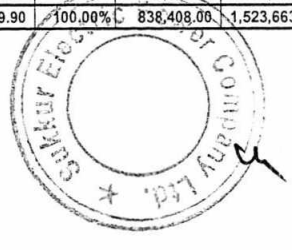
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2027-28 March

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2027-28		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.34	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	7.10	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.05		2.31
0-100 UNITS (PROTECTED)	34.67	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.18		3.49
101-200 UNITS (PROTECTE	9.72	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.39		4.23
0-100 UNITS	5.34	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	30.64		7.05
101-200 UNITS	17.11	8.15%	27831	44,954.85	0.04%	-	30.07	0.00	39.05		8.98
201-300 UNITS	19.17	9.13%	7459	26,754.25	0.08%	0.00	34.26	0.00	44.49	-	10.23
301-400 UNITS	10.25	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	50.84		11.69
401-500 UNITS	4.91	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	53.71	-	12.35
501-600 UNITS	3.00	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	55.56	-	12.78
601-700 UNITS	1.86	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	57.04	-	13.12
ABOVE 700 UNITS	3.52	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	63.43	-	14.59
A-1b(03)T PEAK	0.29	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	62.33	-	14.33
OFF PEAK	1.46	0.70%	2595	8.68	19.20%	1,000.00	41.68	1,000.00	54.13	-	12.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	76.74	-	17.65
Sub-Total	**119.73**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	5.08	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	50.11	-	11.52
A-2B(05)	0.65	0.31%	394.00	245.38	0.30%	1,250.00	40.91	1,250.00	53.13	-	12.22
A-2C (06) T Peak	1.41	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	58.40	-	13.43
A-2C (06) T Off -Peak	7.48	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	47.14	-	10.84
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	70.91	-	16.31
Sub-Total	**14.63**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.99	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	41.49	-	9.54
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	41.49	-	9.54
B1b(09)T PEAK	0.25	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	49.21	-	11.32
OFF PEAK	3.02	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	40.52	-	9.32
B2a(10)	0.28	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	41.40		9.52
B2b(12)T PEAK	2.55	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	14.98	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.09	-	8.53
B3(14)T PEAK	0.64	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	2.47	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	38.17		8.78
PEAK B4(17)T	0.22	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	1.12	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.80	-	8.69
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	56.36	-	12.96
Sub-Total	**26.59**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.16	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	57.85	-	13.30
C-1b(25)	2.40	1.14%	146.00	7,321.20	0.04%	1,250.00	41.78	0.00	54.26		12.48
C-1c(26)T PEAK	0.75	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	4.15	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	50.26	-	11.56
C-2a(28)	0.56	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	54.18	-	12.46
C-2b(29) T PEAK	1.02	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	5.08	2.42%	21.00	8,254.00	0.07%	1,250.00	37.18	1,250.00	48.28	-	11.10
C-3a(37)	1.57	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	54.44	-	12.52
Sub-Total	**15.68**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.40	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	57.06	-	13.12
OFF PEAK	0.20	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	46.57	-	10.71
D-2(47)T (47,48,49,52)(NOR)	0.15	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.02	-	8.97
D-2b(50)T (50,51,53,54)(NOR)P	0.15	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	39.86	-	9.17
(50,51,53,54)(NOR)OP	3.62	1.72%	3,803.00	-		400.00	29.85	400.00	38.76	-	8.91
	4.55	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	16.55	7.88%	497.00	15,068.00	0.13%	2,000.00	44.06	2,000.00	57.22	-	13.16
Housing Colonies - Tariff H											
H(1)	0.05	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	56.17	-	12.92
A-3 (66) General Supply											
A-3 (66) General Supply	12.12	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	56.67	-	13.03
Total	209.90	100.00%	838,408.00	1,523,663.16						-	-



FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2027-28 3rd Qtr (Jan-Mar)

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2027-28		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	3.60	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	19.11	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.05		2.31
0-100 UNITS (PROTECTED)	93.33	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.18		3.49
101-200 UNITS (PROTECTE	26.16	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.39		4.23
0-100 UNITS	14.37	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	30.64		7.05
101-200 UNITS	46.07	8.15%	27831	44,954.85	0.12%	-	30.07	0.00	39.05		8.98
201-300 UNITS	51.60	9.13%	7459	26,754.25	0.22%	0.00	34.26	0.00	44.49	-	10.23
301-400 UNITS	27.59	4.88%	1398	176,039.97	0.02%	200.00	39.15	200.00	50.84		11.69
401-500 UNITS	13.21	2.34%	535	98,175.66	0.02%	400.00	41.36	400.00	53.71	-	12.35
501-600 UNITS	8.08	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	55.56	-	12.78
601-700 UNITS	5.02	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	57.04	-	13.12
ABOVE 700 UNITS	9.46	1.67%	323	26,754.25	0.04%	1,000.00	48.84	1,000.00	63.43	-	14.59
A-1b(03)T PEAK	0.77	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	62.33	-	14.33
OFF PEAK	3.93	0.70%	2595	8.68	51.68%	1,000.00	41.68	1,000.00	54.13	-	12.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	76.74	-	17.65
Sub-Total	**322.30**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	13.67	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	50.11	-	11.52
A-2B(05)	1.74	0.31%	394.00	245.38	0.81%	1,250.00	40.91	1,250.00	53.13	-	12.22
A-2C (06) T Peak	3.78	0.67%	85.00	9,230.06	0.05%	1,250.00	44.97	1,250.00	58.40	-	13.43
A-2C (06) T Off -Peak	20.14	3.56%	4,940.00	66,003.45	0.03%	1,250.00	36.30	1,250.00	47.14	-	10.84
E-1ii(56) TEMP.	0.05	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	70.91	-	16.31
Sub-Total	**39.38**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	2.67	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	41.49	-	9.54
B1(08)	0.09	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	41.49	-	9.54
B1b(09)T PEAK	0.68	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	49.21	-	11.32
OFF PEAK	8.13	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	40.52	-	9.32
B2a(10)	0.77	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	41.40		9.52
B2b(12)T PEAK	6.85	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	40.32	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.09	-	8.53
B3(14)T PEAK	1.73	0.31%	82.00	3,019.42	0.07%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	6.64	1.17%	30.00	19,882.31	0.04%	1,250.00	29.39	1,250.00	38.17		8.78
PEAK B4(17)T	0.59	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	3.01	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.80	-	8.69
E-2(58)	0.09	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	56.36	-	12.96
Sub-Total	**71.57**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.43	0.08%	180.00	2,771.23	0.02%	2,000.00	44.55	2,000.00	57.85	-	13.30
C-1b(25)	6.45	1.14%	146.00	7,321.20	0.10%	1,250.00	41.78	0.00	54.26		12.48
C-1c(26)T PEAK	2.02	0.36%	146.00	11,620.23	0.02%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	11.16	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	50.26	-	11.56
C-2a(28)	1.52	0.27%	9.00	2,776.00	0.06%	1,250.00	41.72	1,250.00	54.18	-	12.46
C-2b(29) T PEAK	2.74	0.48%	9.00	10,981.80	0.03%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	13.66	2.42%	21.00	8,254.00	0.19%	1,250.00	37.18	1,250.00	48.28	-	11.10
C-3a(37)	4.22	0.75%	1.00	18,598.00	0.03%	1,250.00	41.92	1,250.00	54.44	-	12.52
Sub-Total	**42.20**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.07	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1b(45)T PEAK	0.09	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	57.06	-	13.12
OFF PEAK	0.53	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	46.57	-	10.71
D-2(47)T (47,48,49,52)(NOR)	0.42	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.02	-	8.97
D-2b(50)T (50,51,53,54)(NOR)P	0.42	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	39.86	-	9.17
(50,51,53,54)(NOR)OP	9.73	1.72%	3,803.00	-		400.00	29.85	400.00	38.76	-	8.91
	12.26	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	44.54	7.88%	497.00	15,068.00	0.34%	2,000.00	44.06	2,000.00	57.22	-	13.16
Housing Colonies - Tariff H											
H(1)	0.13	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	56.17	-	12.92
A-3 (66) General Supply											
A-3 (66) General Supply	32.63	5.78%	13,815.00	108,625.00	0.03%	1,000.00	43.64	1,000.00	56.67	-	13.03
Total	565.03	100.00%	839,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2027-28 Apr

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2027-28		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.81	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	9.63	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.05		2.31
0-100 UNITS (PROTECTED)	47.00	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.18		3.49
101-200 UNITS (PROTECTE	13.17	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.39		4.23
0-100 UNITS	7.24	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	30.64		7.05
101-200 UNITS	23.20	8.15%	27831	44,954.85	0.06%	-	30.07	0.00	39.05		8.98
201-300 UNITS	25.99	9.13%	7459	26,754.25	0.11%	0.00	34.26	0.00	44.49	-	10.23
301-400 UNITS	13.90	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	50.84		11.69
401-500 UNITS	6.65	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	53.71	-	12.35
501-600 UNITS	4.07	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	55.56	-	12.78
601-700 UNITS	2.53	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	57.04	-	13.12
ABOVE 700 UNITS	4.77	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	63.43	-	14.59
A-1b(03)T PEAK	0.39	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	62.33	-	14.33
OFF PEAK	1.98	0.70%	2595	8.68	26.02%	1,000.00	41.68	1,000.00	54.13	-	12.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	76.74	-	17.65
Sub-Total	**162.31**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	6.89	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	50.11	-	11.52
A-2B(05)	0.88	0.31%	394.00	245.38	0.41%	1,250.00	40.91	1,250.00	53.13	-	12.22
A-2C (06) T Peak	1.91	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	58.40	-	13.43
A-2C (06) T Off -Peak	10.14	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	47.14	-	10.84
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	70.91	-	16.31
Sub-Total	**19.83**	6.97%	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.34	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	41.49	-	9.54
B1(08)	0.04	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	41.49	-	9.54
B1b(09)T PEAK	0.34	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	49.21	-	11.32
OFF PEAK	4.10	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	40.52	-	9.32
B2a(10)	0.39	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	41.40		9.52
B2b(12)T PEAK	3.45	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	20.31	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.09	-	8.53
B3(14)T PEAK	0.87	0.31%	82.00	3,019.42	0.03%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	3.34	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	38.17		8.78
PEAK B4(17)T	0.30	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	1.52	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.80	-	8.69
E-2(58)	0.05	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	56.36	-	12.96
Sub-Total	**36.04**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.22	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	57.85	-	13.30
C-1b(25)	3.25	1.14%	146.00	7,321.20	0.05%	1,250.00	41.78	0.00	54.26		12.48
C-1c(26)T PEAK	1.02	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	5.62	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	50.26	-	11.56
C-2a(28)	0.76	0.27%	9.00	2,776.00	0.03%	1,250.00	41.72	1,250.00	54.18	-	12.46
C-2b(29) T PEAK	1.38	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	6.88	2.42%	21.00	8,254.00	0.10%	1,250.00	37.18	1,250.00	48.28	-	11.10
C-3a(37)	2.12	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	54.44	-	12.52
Sub-Total	**21.25**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.54	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1b(45)T PEAK	0.04	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	57.06	-	13.12
OFF PEAK	0.27	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	46.57	-	10.71
D-2(47)T (47,48,49,52)(NOR)	0.21	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.02	-	8.97
D-2b(50)T (50,51,53,54)(NOR)P	0.21	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	39.86	-	9.17
(50,51,53,54)(NOR)OP	4.90	1.72%	3,803.00	-		400.00	29.85	400.00	38.76	-	8.91
	6.17	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	22.43	7.88%	497.00	15,068.00	0.17%	2,000.00	44.06	2,000.00	57.22	-	13.16
Housing Colonies - Tariff H											
H(1)	0.07	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	56.17	-	12.92
A-3 (66) General Supply											
A-3 (66) General Supply	16.43	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	56.67	-	13.03
Total	284.55	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2027-28 May

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2027-28		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.45	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	12.99	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.05		2.31
0-100 UNITS (PROTECTED)	63.41	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.18		3.49
101-200 UNITS (PROTECTE	17.77	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.39		4.23
0-100 UNITS	9.76	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	30.64		7.05
101-200 UNITS	31.30	8.15%	27831	44,954.85	0.08%	-	30.07	0.00	39.05		8.98
201-300 UNITS	35.06	9.13%	7459	26,754.25	0.15%	0.00	34.26	0.00	44.49	-	10.23
301-400 UNITS	18.75	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	50.84		11.69
401-500 UNITS	8.98	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	53.71	-	12.35
501-600 UNITS	5.49	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	55.56	-	12.78
601-700 UNITS	3.41	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	57.04	-	13.12
ABOVE 700 UNITS	6.43	1.67%	323	26,754.25	0.03%	1,000.00	48.84	1,000.00	63.43	-	14.59
A-1b(03)T PEAK	0.52	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	62.33	-	14.33
OFF PEAK	2.67	0.70%	2595	8.68	35.11%	1,000.00	41.68	1,000.00	54.13	-	12.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	76.74	-	17.65
Sub-Total	**218.99**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	9.29	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	50.11	-	11.52
A-2B(05)	1.18	0.31%	394.00	245.38	0.55%	1,250.00	40.91	1,250.00	53.13	-	12.22
A-2C (06) T Peak	2.57	0.67%	85.00	9,230.06	0.03%	1,250.00	44.97	1,250.00	58.40	-	13.43
A-2C (06) T Off -Peak	13.68	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	47.14	-	10.84
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	70.91	-	16.31
Sub-Total	**26.76**	6.97%	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.81	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	41.49	-	9.54
B1(08)	0.06	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	41.49	-	9.54
B1b(09)T PEAK	0.46	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	49.21	-	11.32
OFF PEAK	5.53	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	40.52	-	9.32
B2a(10)	0.52	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	41.40		9.52
B2b(12)T PEAK	4.66	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	27.40	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.09	-	8.53
B3(14)T PEAK	1.17	0.31%	82.00	3,019.42	0.04%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	4.51	1.17%	30.00	19,882.31	0.03%	1,250.00	29.39	1,250.00	38.17		8.78
PEAK B4(17)T	0.40	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	2.05	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.80	-	8.69
E-2(58)	0.06	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	56.36	-	12.96
Sub-Total	**48.63**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.29	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	57.85	-	13.30
C-1b(25)	4.39	1.14%	146.00	7,321.20	0.07%	1,250.00	41.78	0.00	54.26		12.48
C-1c(26)T PEAK	1.37	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	7.59	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	50.26	-	11.56
C-2a(28)	1.03	0.27%	9.00	2,776.00	0.04%	1,250.00	41.72	1,250.00	54.18	-	12.46
C-2b(29) T PEAK	1.86	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	9.28	2.42%	21.00	8,254.00	0.13%	1,250.00	37.18	1,250.00	48.28	-	11.10
C-3a(37)	2.86	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	54.44	-	12.52
Sub-Total	**28.68**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.73	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1b(45)T PEAK	0.06	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	57.06	-	13.12
OFF PEAK	0.36	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	46.57	-	10.71
D-2(47)T (47,48,49,52)(NOR)	0.28	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.02	-	8.97
D-2b(50)T (50,51,53,54)(NOR)P	0.28	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	39.86	-	9.17
(50,51,53,54)(NOR)OP	6.61	1.72%	3,803.00	-		400.00	29.85	400.00	38.76	-	8.91
	8.33	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	30.26	7.88%	497.00	15,068.00	0.23%	2,000.00	44.06	2,000.00	57.22	-	13.16
Housing Colonies - Tariff H											
H(1)	0.09	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	56.17	-	12.92
A-3 (66) General Supply											
A-3 (66) General Supply	22.17	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	56.67	-	13.03
Total	383.92	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2027-28 Jun

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2027-28		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.78	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	14.74	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.05		2.31
0-100 UNITS (PROTECTED)	71.98	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.18		3.49
101-200 UNITS (PROTECTE	20.17	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.39		4.23
0-100 UNITS	11.08	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	30.64		7.05
101-200 UNITS	35.53	8.15%	27831	44,954.85	0.09%	-	30.07	0.00	39.05		8.98
201-300 UNITS	39.79	9.13%	7459	26,754.25	0.17%	0.00	34.26	0.00	44.49	-	10.23
301-400 UNITS	21.28	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	50.84		11.69
401-500 UNITS	10.19	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	53.71	-	12.35
501-600 UNITS	6.23	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	55.56	-	12.78
601-700 UNITS	3.87	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	57.04	-	13.12
ABOVE 700 UNITS	7.30	1.67%	323	26,754.25	0.03%	1,000.00	48.84	1,000.00	63.43	-	14.59
A-1b(03)T PEAK	0.59	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	62.33	-	14.33
OFF PEAK	3.03	0.70%	2595	8.68	39.85%	1,000.00	41.68	1,000.00	54.13	-	12.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	76.74	-	17.65
Sub-Total	**248.56**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	10.54	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	50.11	-	11.52
A-2B(05)	1.34	0.31%	394.00	245.38	0.63%	1,250.00	40.91	1,250.00	53.13	-	12.22
A-2C (06) T Peak	2.92	0.67%	85.00	9,230.06	0.04%	1,250.00	44.97	1,250.00	58.40	-	13.43
A-2C (06) T Off -Peak	15.53	3.56%	4,940.00	66,003.45	0.03%	1,250.00	36.30	1,250.00	47.14	-	10.84
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	70.91	-	16.31
Sub-Total	**30.37**	6.97%	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	2.06	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	41.49	-	9.54
B1(08)	0.07	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	41.49	-	9.54
B1b(09)T PEAK	0.52	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	49.21	-	11.32
OFF PEAK	6.27	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	40.52	-	9.32
B2a(10)	0.59	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	41.40		9.52
B2b(12)T PEAK	5.28	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	31.10	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.09	-	8.53
B3(14)T PEAK	1.33	0.31%	82.00	3,019.42	0.05%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	5.12	1.17%	30.00	19,882.31	0.03%	1,250.00	29.39	1,250.00	38.17		8.78
PEAK B4(17)T	0.46	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	2.32	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.80	-	8.69
E-2(58)	0.07	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	56.36	-	12.96
Sub-Total	**55.19**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.33	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	57.85	-	13.30
C-1b(25)	4.98	1.14%	146.00	7,321.20	0.08%	1,250.00	41.78	0.00	54.26		12.48
C-1c(26)T PEAK	1.56	0.36%	146.00	11,620.23	0.02%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	8.61	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	50.26	-	11.56
C-2a(28)	1.17	0.27%	9.00	2,776.00	0.05%	1,250.00	41.72	1,250.00	54.18	-	12.46
C-2b(29) T PEAK	2.11	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	10.54	2.42%	21.00	8,254.00	0.15%	1,250.00	37.18	1,250.00	48.28	-	11.10
C-3a(37)	3.25	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	54.44	-	12.52
Sub-Total	**32.55**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.82	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1b(45)T PEAK	0.07	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	57.06	-	13.12
OFF PEAK	0.41	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	46.57	-	10.71
D-2(47)T (47,48,49,52)(NOR)	0.32	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.02	-	8.97
D-2b(50)T (50,51,53,54)(NOR)P	0.32	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	39.86	-	9.17
(50,51,53,54)(NOR)OP	7.51	1.72%	3,803.00	-		400.00	29.85	400.00	38.76	-	8.91
	9.46	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	34.35	7.88%	497.00	15,068.00	0.26%	2,000.00	44.06	2,000.00	57.22	-	13.16
Housing Colonies - Tariff H											
H(1)	0.10	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	56.17	-	12.92
A-3 (66) General Supply											
A-3 (66) General Supply	25.17	5.78%	13,815.00	108,625.00	0.03%	1,000.00	43.64	1,000.00	56.67	-	13.03
Total	435.75	100.00%	838,408.00	1,523,663.16						-	-

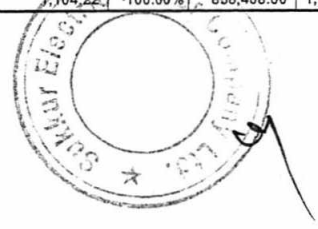
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2027-28 4th Qtr (Apt-Jun)

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2027-28		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	7.04	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	37.35	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.05		2.31
0-100 UNITS (PROTECTED)	182.39	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.18		3.49
101-200 UNITS (PROTECTE	51.12	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.39		4.23
0-100 UNITS	28.08	2.54%	113770	126,374.79	0.03%	-	23.59	0.00	30.64		7.05
101-200 UNITS	90.02	8.15%	27831	44,954.85	0.23%	-	30.07	0.00	39.05		8.98
201-300 UNITS	100.84	9.13%	7459	26,754.25	0.43%	0.00	34.26	0.00	44.49	-	10.23
301-400 UNITS	53.02	4.80%	1398	176,039.97	0.03%	200.00	39.15	200.00	50.84		11.69
401-500 UNITS	25.82	2.34%	535	98,175.66	0.03%	400.00	41.36	400.00	53.71	-	12.35
501-600 UNITS	15.79	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	55.56	-	12.78
601-700 UNITS	9.80	0.89%	176	46,954.85	0.02%	800.00	43.92	800.00	57.04	-	13.12
ABOVE 700 UNITS	18.49	1.67%	323	26,754.25	0.08%	1,000.00	48.84	1,000.00	63.43	-	14.59
A-1b(03)T PEAK	1.50	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	62.33	-	14.33
OFF PEAK	7.68	0.70%	2595	8.68	100.99%	1,000.00	41.68	1,000.00	54.13	-	12.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	76.74	-	17.65
Sub-Total	**629.87**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	26.72	2.42%	133,041.00	132,383.29	0.02%	1,000.00	38.59	1,000.00	50.11	-	11.52
A-2B(05)	3.41	0.31%	394.00	245.38	1.58%	1,250.00	40.91	1,250.00	53.13	-	12.22
A-2C (06) T Peak	7.39	0.67%	85.00	9,230.06	0.09%	1,250.00	44.97	1,250.00	58.40	-	13.43
A-2C (06) T Off -Peak	39.35	3.56%	4,940.00	66,003.45	0.07%	1,250.00	36.30	1,250.00	47.14	-	10.84
E-1ii(56) TEMP.	0.10	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	70.91	-	16.31
Sub-Total	**76.97**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	5.21	0.47%	4,431.00	66,293.54	0.01%	1,000.00	31.95	1,000.00	41.49	-	9.54
B1(08)	0.17	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	41.49	-	9.54
B1b(09)T PEAK	1.33	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	49.21	-	11.32
OFF PEAK	15.90	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	40.52	-	9.32
B2a(10)	1.50	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	41.40		9.52
B2b(12)T PEAK	13.39	1.21%	50.00	188,219.77	0.01%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	78.81	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.09	-	8.53
B3(14)T PEAK	3.38	0.31%	82.00	3,019.42	0.13%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	12.97	1.17%	30.00	19,882.31	0.07%	1,250.00	29.39	1,250.00	38.17		8.78
PEAK B4(17)T	1.15	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	49.13		11.30
OFF PEAK	5.89	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	37.80	-	8.69
E-2(58)	0.18	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	56.36	-	12.96
Sub-Total	**139.87**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.84	0.08%	180.00	2,771.23	0.03%	2,000.00	44.55	2,000.00	57.85	-	13.30
C-1b(25)	12.61	1.14%	146.00	7,321.20	0.20%	1,250.00	41.78	0.00	54.26		12.48
C-1c(26)T PEAK	3.95	0.36%	146.00	11,620.23	0.04%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	21.82	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	50.26	-	11.56
C-2a(28)	2.97	0.27%	9.00	2,776.00	0.12%	1,250.00	41.72	1,250.00	54.18	-	12.46
C-2b(29) T PEAK	5.35	0.48%	9.00	10,981.80	0.06%	1,250.00	47.47	1,250.00	61.65	-	14.18
OFF PEAK	26.70	2.42%	21.00	8,254.00	0.37%	1,250.00	37.18	1,250.00	48.28	-	11.10
C-3a(37)	8.24	0.75%	1.00	18,598.00	0.05%	1,250.00	41.92	1,250.00	54.44	-	12.52
Sub-Total	**82.48**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	2.09	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1a(43)T	0.02	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	53.27	-	12.25
D-1b(45)T PEAK	0.17	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	57.06	-	13.12
OFF PEAK	1.04	0.09%	37.00	6,852.00	0.02%	400.00	35.86	400.00	46.57	-	10.71
D-2(47)T (47,48,49,52)(NOR)	0.81	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.02	-	8.97
D-2b(50)T (50,51,53,54)(NOR)P	0.81	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	39.86	-	9.17
(50,51,53,54)(NOR)OP	19.02	1.72%	3,803.00	-		400.00	29.85	400.00	38.76	-	8.91
	23.96	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	87.04	7.88%	497.00	15,068.00	0.66%	2,000.00	44.06	2,000.00	57.22	-	13.16
Housing Colonies - Tariff H											
H(1)	0.26	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	56.17	-	12.92
A-3 (66) General Supply											
A-3 (66) General Supply	63.77	5.78%	13,815.00	108,625.00	0.07%	1,000.00	43.64	1,000.00	56.67	-	13.03
Total	1,104.22	100.00%	838,408.00	1,523,663.16						-	-



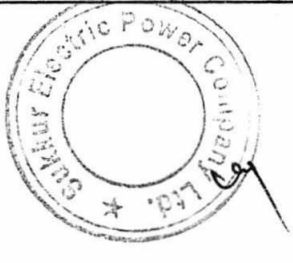
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2028-29

Description	Unit Sale FY 2028-29	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2027-28		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
0-50 UNITS (LIFELINE)	24.61	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	130.54	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.24		2.50
0-100 UNITS (PROTECTED)	637.46	16.52%	287453	-	#DIV/0!	-	11.69	0.00	15.46		3.77
101-200 UNITS (PROTECTE	178.65	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.73		4.57
0-100 UNITS	98.14	2.54%	132270	126,374.79	0.09%	-	23.59	0.00	31.20		7.61
101-200 UNITS	314.64	8.15%	27831	44,954.85	0.80%	-	30.07	0.00	39.77		9.70
201-300 UNITS	352.44	9.13%	7459	26,754.25	1.50%	0.00	34.26	0.00	45.32	-	11.06
301-400 UNITS	188.45	4.88%	1398	176,039.97	0.12%	200.00	39.15	200.00	51.78		12.63
401-500 UNITS	90.26	2.34%	535	98,175.66	0.10%	400.00	41.36	400.00	54.71	-	13.35
501-600 UNITS	55.20	1.43%	279	146,374.79	0.04%	600.00	42.78	600.00	56.59	-	13.81
601-700 UNITS	34.26	0.89%	176	46,954.85	0.08%	800.00	43.82	800.00	58.03	-	14.17
ABOVE 700 UNITS	64.64	1.68%	323	26,754.25	0.28%	1,000.00	48.84	1,000.00	64.60	-	15.76
A-1b(03)T PEAK	5.24	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	63.49	-	15.49
OFF PEAK	26.84	0.70%	2595	8.68	352.96%	1,000.00	41.68	1,000.00	55.13	-	13.45
E-1i(55)	0.01	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	78.16	-	19.07
Sub-Total	**2,201.38**	**57.05%**	**681,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	93.38	2.42%	133,041.00	132,383.29	0.08%	1,000.00	38.59	1,000.00	51.04	-	12.45
A-2B(05)	11.90	0.31%	394.00	245.38	5.54%	1,250.00	40.91	1,250.00	54.11	-	13.20
A-2C (06) T Peak	25.84	0.67%	85.00	9,230.06	0.32%	1,250.00	44.97	1,250.00	59.48	-	14.51
A-2C (06) T Off -Peak	137.54	3.56%	4,940.00	66,003.45	0.24%	1,250.00	36.30	1,250.00	48.01	-	11.71
E-1ii(56) TEMP.	0.34	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	72.22	-	17.62
Sub-Total	**269.00**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial					#DIV/0!					-	-
B1(07)	18.22	0.47%	4,431.00	66,293.54	0.03%	1,000.00	31.95	1,000.00	42.26	-	10.31
B1(08)	0.10	0.00%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	42.26	-	10.31
B1b(09)T PEAK	4.64	0.12%	132.00	46,136.38	0.01%	0.00	37.89	0.00	50.12	-	12.23
OFF PEAK	55.55	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	41.27	-	10.07
B2a(10)	5.23	0.14%	359.00	72,555.27	0.01%	1,250.00	31.88	1,250.00	42.17		10.29
B2b(12)T PEAK	46.80	1.21%	50.00	188,219.77	0.03%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	275.42	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.78	-	9.22
B3(14)T PEAK	11.80	0.31%	82.00	3,019.42	0.45%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	45.33	1.17%	30.00	19,882.31	0.26%	1,250.00	29.39	1,250.00	38.87		9.48
PEAK B4(17)T	4.04	0.10%	2.00	11,984.46	0.04%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	20.58	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	38.50	-	9.39
E-2(58)	0.63	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	57.41	-	14.01
Sub-Total	**488.34**	**12.66%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	2.93	0.08%	180.00	2,771.23	0.12%	2,000.00	44.55	2,000.00	58.93	-	14.38
C-1b(25)	44.09		146.00	7,321.20	0.69%	1,250.00	41.78	0.00	55.26		13.48
C-1c(26)T PEAK	13.79	0.36%	146.00	11,620.23	0.14%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	76.25	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	51.19	-	12.49
C-2a(28)	10.37	0.27%	9.00	2,776.00	0.43%	1,250.00	41.72	1,250.00	55.18	-	13.46
C-2b(29) T PEAK	18.71	0.48%	9.00	10,981.80	0.19%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	93.33	2.42%	21.00	8,254.00	1.29%	1,250.00	37.18	1,250.00	49.18	-	12.00
C-3a(37)	28.79	0.75%	1.00	18,598.00	0.18%	1,250.00	41.92	1,250.00	55.45	-	13.53
Sub-Total	**288.25**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	7.30	0.19%	1,928.00	92,554.53	0.01%	0.00	41.02	0.00	54.26	-	13.24
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(43)T	0.05	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1b(45)T PEAK	0.59	0.02%	5.00	5,092.00	0.01%	400.00	43.94	400.00	58.12	-	14.18
OFF PEAK	3.65	0.09%	37.00	6,852.00	0.06%	400.00	35.86	400.00	47.43	-	11.57
D-2(47)T (47,48,49,52)(NOR)	2.84	0.07%	3,423.00	61,886.10	0.01%	400.00	30.05	400.00	39.75	-	9.70
D-2b(50)T (50,51,53,54)(NOR)P	2.84	0.07%	15.00	6,522.17	0.05%	400.00	30.69	400.00	40.59	-	9.90
(50,51,53,54)(NOR)OP	66.47	1.72%	3,803.00	-		400.00	29.85	400.00	39.48	-	9.63
	83.74	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	304.21	7.88%	497.00	15,068.00	2.30%	2,000.00	44.06	2,000.00	58.28	-	14.22
Housing Colonies - Tariff H											
H(1)	0.92	0.02%	21.00	2,585.00	0.04%	2,000.00	43.25	2,000.00	57.21	-	13.96
AJK Bulk Supply											
A-3 (66) General Supply	222.89	5.78%	13,815.00	108,625.00	0.23%	1,000.00	43.64	1,000.00	57.72	-	14.08
Total	3,858.74	100.00%	858,408.00	1,523,663.16						-	-



FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2028-29 . Aug

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2028-29		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.54	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	13.46	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.24		2.50
0-100 UNITS (PROTECTED)	65.75	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.46		3.77
101-200 UNITS (PROTECTE	18.43	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.73		4.57
0-100 UNITS	10.12	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	31.20		7.61
101-200 UNITS	32.45	8.15%	27831	44,954.85	0.08%	-	30.07	0.00	39.77		9.70
201-300 UNITS	36.35	9.13%	7459	26,754.25	0.16%	0.00	34.26	0.00	45.32	-	11.06
301-400 UNITS	19.44	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	51.78		12.63
401-500 UNITS	9.31	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	54.71	-	13.35
501-600 UNITS	5.69	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	56.59	-	13.81
601-700 UNITS	3.53	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	58.09	-	14.17
ABOVE 700 UNITS	6.67	1.67%	323	26,754.25	0.03%	1,000.00	48.84	1,000.00	64.60	-	15.76
A-1b(03)T PEAK	0.54	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	63.49	-	15.49
OFF PEAK	2.77	0.70%	2595	8.68	36.40%	1,000.00	41.68	1,000.00	55.13	-	13.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	78.16	-	19.07
Sub-Total	**227.05**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	9.63	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	51.04	-	12.45
A-2B(05)	1.23	0.31%	394.00	245.38	0.57%	1,250.00	40.91	1,250.00	54.11	-	13.20
A-2C (06) T Peak	2.66	0.67%	85.00	9,230.06	0.03%	1,250.00	44.97	1,250.00	59.48	-	14.51
A-2C (06) T Off -Peak	14.19	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	48.01	-	11.71
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	72.22	-	17.62
Sub-Total	**27.75**	6.97%	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.88	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	42.26	-	10.31
B1(08)	0.06	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	42.26	-	10.31
B1b(09)T PEAK	0.48	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	50.12	-	12.23
OFF PEAK	5.73	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	41.27	-	10.07
B2a(10)	0.54	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	42.17		10.29
B2b(12)T PEAK	4.83	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	28.41	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.78	-	9.22
B3(14)T PEAK	1.22	0.31%	82.00	3,019.42	0.05%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	4.68	1.17%	30.00	19,882.31	0.03%	1,250.00	29.39	1,250.00	38.87		9.48
PEAK B4(17)T	0.42	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	2.12	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	38.50	-	9.39
E-2(58)	0.06	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	57.41	-	14.01
Sub-Total	**50.42**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.30	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	58.93	-	14.38
C-1b(25)	4.55	1.14%	146.00	7,321.20	0.07%	1,250.00	41.78	0.00	55.26		13.48
C-1c(26)T PEAK	1.42	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	7.86	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	51.19	-	12.49
C-2a(28)	1.07	0.27%	9.00	2,776.00	0.04%	1,250.00	41.72	1,250.00	55.18	-	13.46
C-2b(29) T PEAK	1.93	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	9.63	2.42%	21.00	8,254.00	0.13%	1,250.00	37.18	1,250.00	49.18	-	12.00
C-3a(37)	2.97	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	55.45	-	13.53
Sub-Total	**29.73**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.75	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1b(45)T PEAK	0.06	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	58.12	-	14.18
OFF PEAK	0.38	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	47.43	-	11.57
D-2(47)T (47,48,49,52)(NOR)	0.29	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.75	-	9.70
D-2b(50)T (50,51,53,54)(NOR)P	0.29	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	40.59	-	9.90
(50,51,53,54)(NOR)OP	6.86	1.72%	3,803.00	-		400.00	29.85	400.00	39.48	-	9.63
	8.64	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	31.38	7.88%	497.00	15,068.00	0.24%	2,000.00	44.06	2,000.00	58.28	-	14.22
Housing Colonies - Tariff H											
H(1)	0.10	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	57.21	-	13.96
A-3 (66) General Supply											
A-3 (66) General Supply	22.99	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	57.72	-	14.08
Total	398.05	100.00%	838,408.00	1,623,663.16						-	-



FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2028-29 Sep

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2028-29		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.95	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	15.64	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.24		2.50
0-100 UNITS (PROTECTED)	76.38	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.46		3.77
101-200 UNITS (PROTECTE	21.40	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.73		4.57
0-100 UNITS	11.76	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	31.20		7.61
101-200 UNITS	37.70	8.15%	27831	44,954.85	0.10%	-	30.07	0.00	39.77		9.70
201-300 UNITS	42.23	9.13%	7459	26,754.25	0.18%	0.00	34.26	0.00	45.32	-	11.06
301-400 UNITS	22.58	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	51.78		12.63
401-500 UNITS	10.81	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	54.71	-	13.35
501-600 UNITS	6.61	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	56.59	-	13.81
601-700 UNITS	4.11	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	58.09	-	14.17
ABOVE 700 UNITS	7.74	1.67%	323	26,754.25	0.03%	1,000.00	48.84	1,000.00	64.60	-	15.76
A-1b(03)T PEAK	0.63	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	63.49	-	15.49
OFF PEAK	3.22	0.70%	2595	8.68	42.29%	1,000.00	41.68	1,000.00	55.13	-	13.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	78.16	-	19.07
Sub-Total	**263.76**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	11.19	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	51.04	-	12.45
A-2B(05)	1.43	0.31%	394.00	245.38	0.66%	1,250.00	40.91	1,250.00	54.11	-	13.20
A-2C (06) T Peak	3.10	0.67%	85.00	9,230.06	0.04%	1,250.00	44.97	1,250.00	59.48	-	14.51
A-2C (06) T Off -Peak	16.48	3.56%	4,940.00	66,003.45	0.03%	1,250.00	36.30	1,250.00	48.01	-	11.71
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	72.22	-	17.62
Sub-Total	**32.23**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	2.18	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	42.26	-	10.31
B1(08)	0.07	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	42.26	-	10.31
B1b(09)T PEAK	0.56	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	50.12	-	12.23
OFF PEAK	6.66	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	41.27	-	10.07
B2a(10)	0.63	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	42.17		10.29
B2b(12)T PEAK	5.61	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	33.00	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.78	-	9.22
B3(14)T PEAK	1.41	0.31%	82.00	3,019.42	0.05%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	5.43	1.17%	30.00	19,882.31	0.03%	1,250.00	29.39	1,250.00	38.87		9.48
PEAK B4(17)T	0.48	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	2.47	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	38.50	-	9.39
E-2(58)	0.08	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	57.41	-	14.01
Sub-Total	**58.57**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.35	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	58.93	-	14.38
C-1b(25)	5.28	1.14%	146.00	7,321.20	0.08%	1,250.00	41.78	0.00	55.26		13.48
C-1c(26)T PEAK	1.65	0.36%	146.00	11,620.23	0.02%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	9.14	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	51.19	-	12.49
C-2a(28)	1.24	0.27%	9.00	2,776.00	0.05%	1,250.00	41.72	1,250.00	55.18	-	13.46
C-2b(29) T PEAK	2.24	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	11.18	2.42%	21.00	8,254.00	0.15%	1,250.00	37.18	1,250.00	49.18	-	12.00
C-3a(37)	3.45	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	55.45	-	13.53
Sub-Total	**34.54**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.87	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1b(45)T PEAK	0.07	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	58.12	-	14.18
OFF PEAK	0.44	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	47.43	-	11.57
D-2(47)T (47,48,49,52)(NOR)	0.34	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.75	-	9.70
D-2b(50)T (50,51,53,54)(NOR)P	0.34	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	40.59	-	9.90
(50,51,53,54)(NOR)OP	7.96	1.72%	3,803.00	-		400.00	29.85	400.00	39.48	-	9.63
	10.03	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	36.45	7.88%	497.00	15,068.00	0.28%	2,000.00	44.06	2,000.00	58.28	-	14.22
Housing Colonies - Tariff H											
H(1)	0.11	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	57.21	-	13.96
A-3 (66) General Supply											
A-3 (66) General Supply	26.71	5.78%	13,815.00	108,625.00	0.03%	1,000.00	43.64	1,000.00	57.72	-	14.08
Total	462.39	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

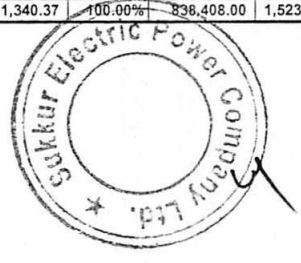
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2028-29 1st Qtr (Jul-Sep)

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2028-29		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	8.55	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	45.34	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.24		2.50
0-100 UNITS (PROTECTED)	221.40	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.46		3.77
101-200 UNITS (PROTECTE	62.05	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.73		4.57
0-100 UNITS	34.08	2.54%	113770	126,374.79	0.03%	-	23.59	0.00	31.20		7.61
101-200 UNITS	109.28	8.15%	27831	44,954.85	0.28%	-	30.07	0.00	39.77		9.70
201-300 UNITS	122.41	9.13%	7459	26,754.25	0.52%	0.00	34.26	0.00	45.32	-	11.06
301-400 UNITS	65.45	4.88%	1398	176,039.97	0.04%	200.00	39.15	200.00	51.78		12.63
401-500 UNITS	31.35	2.34%	535	99,175.88	0.04%	400.00	41.36	400.00	54.71	-	13.35
501-600 UNITS	19.17	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	56.59	-	13.81
601-700 UNITS	11.90	0.89%	176	46,954.85	0.03%	800.00	43.92	800.00	58.09	-	14.17
ABOVE 700 UNITS	22.45	1.67%	323	26,754.25	0.10%	1,000.00	48.84	1,000.00	64.60	-	15.76
A-1b(03)T PEAK	1.82	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	63.49	-	15.49
OFF PEAK	9.32	0.70%	2595	8.68	122.59%	1,000.00	41.68	1,000.00	55.13	-	13.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	78.16	-	19.07
Sub-Total	**764.57**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	32.43	2.42%	133,041.00	132,383.29	0.03%	1,000.00	38.59	1,000.00	51.04	-	12.45
A-2B(05)	4.13	0.31%	394.00	245.38	1.92%	1,250.00	40.91	1,250.00	54.11	-	13.20
A-2C (06) T Peak	8.97	0.67%	85.00	9,230.06	0.11%	1,250.00	44.97	1,250.00	59.48	-	14.51
A-2C (06) T Off -Peak	47.77	3.56%	4,940.00	66,003.45	0.08%	1,250.00	36.30	1,250.00	48.01	-	11.71
E-1ii(56) TEMP.	0.12	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	72.22	-	17.62
Sub-Total	**93.43**	6.97%	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	6.33	0.47%	4,431.00	66,293.54	0.01%	1,000.00	31.95	1,000.00	42.26	-	10.31
B1(08)	0.20	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	42.26	-	10.31
B1b(09)T PEAK	1.61	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	50.12	-	12.23
OFF PEAK	19.29	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	41.27	-	10.07
B2a(10)	1.82	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	42.17		10.29
B2b(12)T PEAK	16.25	1.21%	50.00	188,219.77	0.01%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	95.66	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.78	-	9.22
B3(14)T PEAK	4.10	0.31%	82.00	3,019.42	0.16%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	15.74	1.17%	30.00	19,882.31	0.09%	1,250.00	29.39	1,250.00	38.87		9.48
PEAK B4(17)T	1.40	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	7.15	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	38.50	-	9.39
E-2(58)	0.22	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	57.41	-	14.01
Sub-Total	**169.78**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	1.02	0.08%	180.00	2,771.23	0.04%	2,000.00	44.55	2,000.00	58.93	-	14.38
C-1b(25)	15.31	1.14%	146.00	7,321.20	0.24%	1,250.00	41.78	0.00	55.26		13.48
C-1c(26)T PEAK	4.79	0.36%	146.00	11,620.23	0.05%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	26.48	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	51.19	-	12.49
C-2a(28)	3.60	0.27%	9.00	2,776.00	0.15%	1,250.00	41.72	1,250.00	55.18	-	13.46
C-2b(29) T PEAK	6.50	0.48%	9.00	10,981.80	0.07%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	32.42	2.42%	21.00	8,254.00	0.45%	1,250.00	37.18	1,250.00	49.18	-	12.00
C-3a(37)	10.00	0.75%	1.00	18,598.00	0.06%	1,250.00	41.92	1,250.00	55.45	-	13.53
Sub-Total	**100.12**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	2.53	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(43)T	0.02	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1b(45)T PEAK	0.20	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	58.12	-	14.18
OFF PEAK	1.27	0.09%	37.00	6,852.00	0.02%	400.00	35.86	400.00	47.43	-	11.57
D-2(47)T (47,48,49,52)(NOR)	0.99	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.75	-	9.70
D-2b(50)T (50,51,53,54)(NOR)P	0.99	0.07%	15.00	6,522.17	0.02%	400.00	30.69	400.00	40.59	-	9.90
(50,51,53,54)(NOR)OP	23.09	1.72%	3,803.00	-		400.00	29.85	400.00	39.48	-	9.63
	29.08	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	105.66	7.88%	497.00	15,068.00	0.80%	2,000.00	44.06	2,000.00	58.28	-	14.22
Housing Colonies - Tariff H											
H(1)	0.32	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	57.21	-	13.96
A-3 (66) General Supply											
A-3 (66) General Supply	77.41	5.78%	13,815.00	108,625.00	0.08%	1,000.00	43.64	1,000.00	57.72	-	14.08
Total	1,340.37	100.00%	838,408.00	1,523,663.16						-	-



FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2028-29 Oct

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2028-29		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.14	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	11.37	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.24		2.50
0-100 UNITS (PROTECTED)	55.50	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.46		3.77
101-200 UNITS (PROTECTE	15.55	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.73		4.57
0-100 UNITS	8.54	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	31.20		7.61
101-200 UNITS	27.40	8.15%	27831	44,954.85	0.07%	-	30.07	0.00	39.77		9.70
201-300 UNITS	30.89	9.13%	7459	26,754.25	0.13%	0.00	34.26	0.00	45.32	-	11.06
301-400 UNITS	16.41	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	51.78		12.63
401-500 UNITS	7.86	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	54.71	-	13.35
501-600 UNITS	4.81	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	56.59	-	13.81
601-700 UNITS	2.98	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	58.09	-	14.17
ABOVE 700 UNITS	5.63	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	64.60	-	15.76
A-1b(03)T PEAK	0.46	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	63.49	-	15.49
OFF PEAK	2.34	0.70%	2595	8.68	30.73%	1,000.00	41.68	1,000.00	55.13	-	13.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	78.16	-	19.07
Sub-Total	**191.67**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	8.13	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	51.04	-	12.45
A-2B(05)	1.04	0.31%	394.00	245.38	0.48%	1,250.00	40.91	1,250.00	54.11	-	13.20
A-2C (06) T Peak	2.25	0.67%	85.00	9,230.06	0.03%	1,250.00	44.97	1,250.00	59.48	-	14.51
A-2C (06) T Off -Peak	11.98	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	48.01	-	11.71
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	72.22	-	17.62
Sub-Total	**23.42**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.59	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	42.26	-	10.31
B1(08)	0.05	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	42.26	-	10.31
B1b(09)T PEAK	0.40	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	50.12	-	12.23
OFF PEAK	4.84	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	41.27	-	10.07
B2a(10)	0.46	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	42.17		10.29
B2b(12)T PEAK	4.07	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	23.98	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.78	-	9.22
B3(14)T PEAK	1.03	0.31%	82.00	3,019.42	0.04%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	3.95	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	38.87		9.48
PEAK B4(17)T	0.35	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	1.79	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	38.50	-	9.39
E-2(58)	0.05	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	57.41	-	14.01
Sub-Total	**42.56**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.25	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	58.93	-	14.38
C-1b(25)	3.84	1.14%	146.00	7,321.20	0.06%	1,250.00	41.78	0.00	55.26		13.48
C-1c(26)T PEAK	1.20	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	6.64	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	51.19	-	12.49
C-2a(28)	0.90	0.27%	9.00	2,776.00	0.04%	1,250.00	41.72	1,250.00	55.18	-	13.46
C-2b(29) T PEAK	1.63	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	8.13	2.42%	21.00	8,254.00	0.11%	1,250.00	37.18	1,250.00	49.18	-	12.00
C-3a(37)	2.51	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	55.45	-	13.53
Sub-Total	**25.10**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.64	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1b(45)T PEAK	0.05	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	58.12	-	14.18
OFF PEAK	0.32	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	47.43	-	11.57
D-2(47)T (47,48,49,52)(NOR)	0.25	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.75	-	9.70
D-2b(50)T (50,51,53,54)(NOR)P	0.25	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	40.59	-	9.90
(50,51,53,54)(NOR)OP	5.79	1.72%	3,803.00	-		400.00	29.85	400.00	39.48	-	9.63
	7.29	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	26.49	7.88%	497.00	15,068.00	0.20%	2,000.00	44.06	2,000.00	58.28	-	14.22
Housing Colonies - Tariff H											
H(1)	0.08	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	57.21	-	13.96
A-3 (66) General Supply											
A-3 (66) General Supply	19.41	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	57.72	-	14.08
Total	336.02	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2028-29 Nov

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2028-29		Difference +	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.37	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	7.27	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.24		2.50
0-100 UNITS (PROTECTED)	35.50	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.46		3.77
101-200 UNITS (PROTECTE	9.95	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.73		4.57
0-100 UNITS	5.47	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	31.20		7.61
101-200 UNITS	17.52	8.15%	27831	44,954.85	0.04%	-	30.07	0.00	39.77		9.70
201-300 UNITS	19.63	9.13%	7459	26,754.25	0.08%	0.00	34.26	0.00	45.32	-	11.06
301-400 UNITS	10.50	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	51.78		12.63
401-500 UNITS	5.03	2.34%	535	86,175.66	0.01%	400.00	41.36	400.00	54.71		13.35
501-600 UNITS	3.07	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	56.59	-	13.81
601-700 UNITS	1.91	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	58.09	-	14.17
ABOVE 700 UNITS	3.60	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	64.60	-	15.76
A-1b(03)T PEAK	0.29	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	63.49	-	15.49
OFF PEAK	1.49	0.70%	2595	8.68	19.66%	1,000.00	41.68	1,000.00	55.13	-	13.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	78.16	-	19.07
Sub-Total	**122.60**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	5.20	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	51.04	-	12.45
A-2B(05)	0.68	0.31%	394.00	245.38	0.31%	1,250.00	40.91	1,250.00	54.11	-	13.20
A-2C (06) T Peak	1.44	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	59.48	-	14.51
A-2C (06) T Off -Peak	7.66	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	48.01	-	11.71
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	72.22	-	17.62
Sub-Total	**14.98**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.01	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	42.26	-	10.31
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	42.26	-	10.31
B1b(09)T PEAK	0.26	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	50.12	-	12.23
OFF PEAK	3.09	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	41.27	-	10.07
B2a(10)	0.29	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	42.17		10.29
B2b(12)T PEAK	2.61	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	15.34	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.78	-	9.22
B3(14)T PEAK	0.66	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	2.52	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	38.87		9.48
PEAK B4(17)T	0.22	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	1.15	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	38.50	-	9.39
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	57.41	-	14.01
Sub-Total	**27.22**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.16	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	58.93	-	14.38
C-1b(25)	2.46	1.14%	146.00	7,321.20	0.04%	1,250.00	41.78	0.00	55.26		13.48
C-1c(26)T PEAK	0.77	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	4.25	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	51.19	-	12.49
C-2a(28)	0.58	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	55.18	-	13.46
C-2b(29) T PEAK	1.04	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	5.20	2.42%	21.00	8,254.00	0.07%	1,250.00	37.18	1,250.00	49.18	-	12.00
C-3a(37)	1.60	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	55.45	-	13.53
Sub-Total	**16.05**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.41	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	58.12	-	14.18
OFF PEAK	0.20	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	47.43	-	11.57
D-2(47)T (47,48,49,52)(NOR)	0.16	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.75	-	9.70
D-2b(50)T (50,51,53,54)(NOR)P	0.16	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	40.59	-	9.90
(50,51,53,54)(NOR)OP	3.70	1.72%	3,803.00	-		400.00	29.85	400.00	39.48	-	9.63
	4.66	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	16.94	7.88%	497.00	15,068.00	0.13%	2,000.00	44.06	2,000.00	58.28	-	14.22
Housing Colonies - Tariff H											
H(1)	0.05	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	57.21	-	13.96
A-3 (66) General Supply											
A-3 (66) General Supply	12.41	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	57.72	-	14.08
Total	214.93	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2028-29 Dec

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2028-29		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.16	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	6.13	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.24		2.50
0-100 UNITS (PROTECTED)	29.95	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.46		3.77
101-200 UNITS (PROTECTE	8.39	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.73		4.57
0-100 UNITS	4.61	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	31.20		7.61
101-200 UNITS	14.78	8.15%	27831	44,954.85	0.04%	-	30.07	0.00	39.77		9.70
201-300 UNITS	16.56	9.13%	7459	26,754.25	0.07%	0.00	34.26	0.00	45.32	-	11.06
301-400 UNITS	8.85	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	51.78		12.63
401-500 UNITS	4.24	2.34%	535	98,175.00	0.00%	400.00	41.36	400.00	54.71	-	13.35
501-600 UNITS	2.59	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	56.59	-	13.81
601-700 UNITS	1.61	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	58.09	-	14.17
ABOVE 700 UNITS	3.04	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	64.60	-	15.76
A-1b(03)T PEAK	0.25	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	63.49	-	15.49
OFF PEAK	1.26	0.70%	2595	8.68	16.58%	1,000.00	41.68	1,000.00	55.13	-	13.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	78.16	-	19.07
Sub-Total	**103.43**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.39	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	51.04	-	12.45
A-2B(05)	0.56	0.31%	394.00	245.38	0.26%	1,250.00	40.91	1,250.00	54.11	-	13.20
A-2C (06) T Peak	1.21	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	59.48	-	14.51
A-2C (06) T Off -Peak	6.46	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	48.01	-	11.71
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	72.22	-	17.62
Sub-Total	**12.64**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.86	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	42.26	-	10.31
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	42.26	-	10.31
B1b(09)T PEAK	0.22	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	50.12	-	12.23
OFF PEAK	2.61	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	41.27	-	10.07
B2a(10)	0.25	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	42.17		10.29
B2b(12)T PEAK	2.20	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	12.94	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.78	-	9.22
B3(14)T PEAK	0.55	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	2.13	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	38.87		9.48
PEAK B4(17)T	0.19	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	0.97	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	38.50	-	9.39
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	57.41	-	14.01
Sub-Total	**22.97**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.14	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	58.93	-	14.38
C-1b(25)	2.07	1.14%	146.00	7,321.20	0.03%	1,250.00	41.78	0.00	55.26		13.48
C-1c(26)T PEAK	0.65	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	3.58	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	51.19	-	12.49
C-2a(28)	0.49	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	55.18	-	13.46
C-2b(29) T PEAK	0.88	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	4.39	2.42%	21.00	8,254.00	0.06%	1,250.00	37.18	1,250.00	49.18	-	12.00
C-3a(37)	1.35	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	55.45	-	13.53
Sub-Total	**13.54**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.34	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	58.12	-	14.18
OFF PEAK	0.17	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	47.43	-	11.57
D-2(47)T (47,48,49,52)(NOR)	0.13	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.75	-	9.70
D-2b(50)T (50,51,53,54)(NOR)P	0.13	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	40.59	-	9.90
(50,51,53,54)(NOR)OP	3.12	1.72%	3,803.00	-		400.00	29.85	400.00	39.48	-	9.63
	3.93	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	14.29	7.88%	497.00	15,068.00	0.11%	2,000.00	44.06	2,000.00	58.28	-	14.22
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	57.21	-	13.96
A-3 (66) General Supply											
A-3 (66) General Supply	10.47	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	57.72	-	14.08
Total	181.33	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2028-29 **2nd Qtr (Oct-Dec)**

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2028-29		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	4.67	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	24.77	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.24		2.50
0-100 UNITS (PROTECTED)	120.96	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.46		3.77
101-200 UNITS (PROTECTE	33.90	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.73		4.57
0-100 UNITS	18.62	2.54%	113770	126,374.79	0.02%	-	23.59	0.00	31.20		7.61
101-200 UNITS	59.70	8.15%	27831	44,954.85	0.15%	-	30.07	0.00	39.77		9.70
201-300 UNITS	66.88	9.13%	7459	26,754.25	0.29%	0.00	34.26	0.00	45.32	-	11.06
301-400 UNITS	35.76	4.88%	1398	176,039.97	0.02%	200.00	39.15	200.00	51.78		12.63
401-500 UNITS	17.13	2.34%	535	98,175.66	0.02%	400.00	41.36	400.00	54.71	-	13.35
501-600 UNITS	10.47	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	56.59	-	13.81
601-700 UNITS	6.50	0.89%	176	46,954.85	0.02%	800.00	43.92	800.00	58.09	-	14.17
ABOVE 700 UNITS	12.26	1.67%	323	26,754.25	0.05%	1,000.00	48.84	1,000.00	64.60	-	15.76
A-1b(03)T PEAK	0.99	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	63.49	-	15.49
OFF PEAK	5.09	0.70%	2595	8.68	66.97%	1,000.00	41.68	1,000.00	55.13	-	13.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	78.16	-	19.07
Sub-Total	**417.71**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	17.72	2.42%	133,041.00	132,383.29	0.02%	1,000.00	38.59	1,000.00	51.04	-	12.45
A-2B(05)	2.26	0.31%	394.00	245.38	1.05%	1,250.00	40.91	1,250.00	54.11	-	13.20
A-2C (06) T Peak	4.90	0.67%	85.00	9,230.06	0.06%	1,250.00	44.97	1,250.00	59.48	-	14.51
A-2C (06) T Off -Peak	26.10	3.56%	4,940.00	66,003.45	0.05%	1,250.00	36.30	1,250.00	48.01	-	11.71
E-1ii(56) TEMP.	0.07	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	72.22	-	17.62
Sub-Total	**51.04**	6.97%	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	3.46	0.47%	4,431.00	66,293.54	0.01%	1,000.00	31.95	1,000.00	42.26	-	10.31
B1(08)	0.11	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	42.26	-	10.31
B1b(09)T PEAK	0.88	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	50.12	-	12.23
OFF PEAK	10.54	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	41.27	-	10.07
B2a(10)	0.99	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	42.17		10.29
B2b(12)T PEAK	8.88	1.21%	50.00	188,219.77	0.01%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	52.26	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.78	-	9.22
B3(14)T PEAK	2.24	0.31%	82.00	3,019.42	0.08%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	8.60	1.17%	30.00	19,882.31	0.05%	1,250.00	29.39	1,250.00	38.87		9.48
PEAK B4(17)T	0.77	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	3.90	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	38.50	-	9.39
E-2(58)	0.12	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	57.41	-	14.01
Sub-Total	**92.75**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.56	0.08%	180.00	2,771.23	0.02%	2,000.00	44.55	2,000.00	58.93	-	14.38
C-1b(25)	8.37	1.14%	146.00	7,321.20	0.13%	1,250.00	41.78	0.00	55.26		13.48
C-1c(26)T PEAK	2.62	0.36%	146.00	11,620.23	0.03%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	14.47	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	51.19	-	12.49
C-2a(28)	1.97	0.27%	9.00	2,776.00	0.08%	1,250.00	41.72	1,250.00	55.18	-	13.46
C-2b(29) T PEAK	3.55	0.48%	9.00	10,981.80	0.04%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	17.71	2.42%	21.00	8,254.00	0.24%	1,250.00	37.18	1,250.00	49.18	-	12.00
C-3a(37)	5.46	0.75%	1.00	18,598.00	0.03%	1,250.00	41.92	1,250.00	55.45	-	13.53
Sub-Total	**54.70**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.38	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1b(45)T PEAK	0.11	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	58.12	-	14.18
OFF PEAK	0.69	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	47.43	-	11.57
D-2(47)T (47,48,49,52)(NOR)	0.54	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.75	-	9.70
D-2b(50)T (50,51,53,54)(NOR)P	0.54	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	40.59	-	9.90
(50,51,53,54)(NOR)OP	12.61	1.72%	3,803.00	-		400.00	29.85	400.00	39.48	-	9.63
	15.89	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	57.72	7.88%	497.00	15,068.00	0.44%	2,000.00	44.06	2,000.00	58.28	-	14.22
Housing Colonies - Tariff H											
H(1)	0.17	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	57.21	-	13.96
A-3 (66) General Supply											
A-3 (66) General Supply	42.29	5.78%	13,815.00	108,625.00	0.04%	1,000.00	43.64	1,000.00	57.72	-	14.08
Total	732.28	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2028-29 Jan

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2028-29		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.31	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	6.96	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.24		2.50
0-100 UNITS (PROTECTED)	34.00	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.46		3.77
101-200 UNITS (PROTECTE	9.53	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.73		4.57
0-100 UNITS	5.23	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	31.20		7.61
101-200 UNITS	16.78	8.15%	27831	44,954.85	0.04%	-	30.07	0.00	39.77		9.70
291-300 UNITS	18.80	9.13%	7459	26,754.25	0.08%	0.00	34.26	0.00	45.32	-	11.06
301-400 UNITS	10.05	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	51.78		12.63
401-500 UNITS	4.81	2.34%	535	88,175.66	0.01%	400.00	41.36	400.00	54.71		13.35
501-600 UNITS	2.94	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	56.59	-	13.81
601-700 UNITS	1.83	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	58.09	-	14.17
ABOVE 700 UNITS	3.45	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	64.60	-	15.76
A-1b(03)T PEAK	0.28	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	63.49	-	15.49
OFF PEAK	1.43	0.70%	2595	8.68	18.83%	1,000.00	41.68	1,000.00	55.13	-	13.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	78.16	-	19.07
Sub-Total	**117.43**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.98	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	51.04	-	12.45
A-2B(05)	0.63	0.31%	394.00	245.38	0.30%	1,250.00	40.91	1,250.00	54.11	-	13.20
A-2C (06) T Peak	1.38	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	59.48	-	14.51
A-2C (06) T Off-Peak	7.34	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	48.01	-	11.71
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	72.22	-	17.62
Sub-Total	**14.35**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.97	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	42.26	-	10.31
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	42.26	-	10.31
B1b(09)T PEAK	0.25	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	50.12	-	12.23
OFF PEAK	2.96	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	41.27	-	10.07
B2a(10)	0.28	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	42.17		10.29
B2b(12)T PEAK	2.50	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	14.69	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.78	-	9.22
B3(14)T PEAK	0.63	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	2.42	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	38.87		9.48
PEAK B4(17)T	0.22	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	1.10	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	38.50	-	9.39
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	57.41	-	14.01
Sub-Total	**26.08**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.16	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	58.93	-	14.38
C-1b(25)	2.35	1.14%	146.00	7,321.20	0.04%	1,250.00	41.78	0.00	55.26		13.48
C-1c(26)T PEAK	0.74	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	4.07	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	51.19	-	12.49
C-2a(28)	0.55	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	55.18	-	13.46
C-2b(29) T PEAK	1.00	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	4.98	2.42%	21.00	8,254.00	0.07%	1,250.00	37.18	1,250.00	49.18	-	12.00
C-3a(37)	1.54	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	55.45	-	13.53
Sub-Total	**15.38**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.39	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	58.12	-	14.18
OFF PEAK	0.19	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	47.43	-	11.57
D-2(47)T (47,48,49,52)(NOR)	0.15	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.75	-	9.70
D-2b(50)T (50,51,53,54)(NOR)P	0.15	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	40.59	-	9.90
(50,51,53,54)(NOR)OP	3.55	1.72%	3,803.00	-		400.00	29.85	400.00	39.48	-	9.63
	4.47	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	16.23	7.88%	497.00	15,068.00	0.12%	2,000.00	44.06	2,000.00	58.28	-	14.22
Housing Colonies - Tariff H											
H(1)	0.05	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	57.21	-	13.96
A-3 (66) General Supply											
A-3 (66) General Supply	11.89	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	57.72	-	14.08
Total	205.86	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

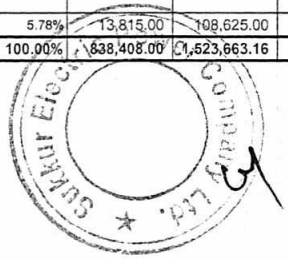
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2028-29 Feb

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2028-29		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.11	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	5.89	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.24		2.50
0-100 UNITS (PROTECTED)	28.77	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.46		3.77
101-200 UNITS (PROTECTE	8.06	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.73		4.57
0-100 UNITS	4.43	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	31.20		7.61
101-200 UNITS	14.20	8.15%	27831	44,954.85	0.04%	-	30.07	0.00	39.77		9.70
201-300 UNITS	15.91	9.13%	7459	26,754.25	0.07%	0.00	34.26	0.00	45.32	-	11.06
301-400 UNITS	8.51	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	51.78		12.63
401-500 UNITS	4.07	2.34%	835	38,175.00	0.00%	400.00	41.06	400.00	54.71		13.65
501-600 UNITS	2.49	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	56.59	-	13.81
601-700 UNITS	1.55	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	58.09	-	14.17
ABOVE 700 UNITS	2.92	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	64.60	-	15.76
A-1b(03)T PEAK	0.24	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	63.49	-	15.49
OFF PEAK	1.21	0.70%	2595	8.68	15.93%	1,000.00	41.68	1,000.00	55.13	-	13.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	78.16	-	19.07
Sub-Total	**99.36**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.21	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	51.04	-	12.45
A-2B(05)	0.54	0.31%	394.00	245.38	0.25%	1,250.00	40.91	1,250.00	54.11	-	13.20
A-2C (06) T Peak	1.17	0.67%	85.00	9,230.06	0.01%	1,250.00	44.97	1,250.00	59.48	-	14.51
A-2C (06) T Off-Peak	6.21	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	48.01	-	11.71
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	72.22	-	17.62
Sub-Total	**12.14**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.82	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	42.26	-	10.31
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	42.26	-	10.31
B1b(09)T PEAK	0.21	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	50.12	-	12.23
OFF PEAK	2.51	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	41.27	-	10.07
B2a(10)	0.24	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	42.17		10.29
B2b(12)T PEAK	2.11	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	12.43	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.78	-	9.22
B3(14)T PEAK	0.53	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	2.05	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	38.87		9.48
PEAK B4(17)T	0.18	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	0.93	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	38.50	-	9.39
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	57.41	-	14.01
Sub-Total	**22.06**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.13	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	58.93	-	14.38
C-1b(25)	1.99	1.14%	146.00	7,321.20	0.03%	1,250.00	41.78	0.00	55.26		13.48
C-1c(26)T PEAK	0.62	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	3.44	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	51.19	-	12.49
C-2a(28)	0.47	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	55.18	-	13.46
C-2b(29) T PEAK	0.84	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	4.21	2.42%	21.00	8,254.00	0.06%	1,250.00	37.18	1,250.00	49.18	-	12.00
C-3a(37)	1.30	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	55.45	-	13.53
Sub-Total	**13.01**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.33	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	58.12	-	14.18
OFF PEAK	0.16	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	47.43	-	11.57
D-2(47)T (47,48,49,52)(NOR)	0.13	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.75	-	9.70
D-2b(50)T (50,51,53,54)(NOR)P	0.13	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	40.59	-	9.90
(50,51,53,54)(NOR)OP	3.00	1.72%	3,803.00	-		400.00	29.85	400.00	39.48	-	9.63
	3.78	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	13.73	7.88%	497.00	15,068.00	0.10%	2,000.00	44.06	2,000.00	58.28	-	14.22
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	57.21	-	13.96
A-3 (66) General Supply											
A-3 (66) General Supply	10.06	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	57.72	-	14.08
Total	174.19	100.00%	838,408.00	1,523,663.16						-	-



FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2028-29 March

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2028-29		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.43	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	7.60	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.24		2.50
0-100 UNITS (PROTECTED)	37.10	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.46		3.77
101-200 UNITS (PROTECTE	10.40	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.73		4.57
0-100 UNITS	5.71	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	31.20		7.61
101-200 UNITS	18.31	8.15%	27831	44,954.85	0.05%	-	30.07	0.00	39.77		9.70
201-300 UNITS	20.51	9.13%	7459	26,754.25	0.09%	0.00	34.26	0.00	45.32	-	11.06
301-400 UNITS	10.97	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	51.78		12.63
401-500 UNITS	5.25	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	54.71	-	13.35
501-600 UNITS	3.21	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	56.59	-	13.81
601-700 UNITS	1.99	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	58.09	-	14.17
ABOVE 700 UNITS	3.76	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	64.60	-	15.76
A-1b(03)T PEAK	0.31	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	63.49	-	15.49
OFF PEAK	1.56	0.70%	2595	8.68	20.54%	1,000.00	41.68	1,000.00	55.13	-	13.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	78.16	-	19.07
Sub-Total	**128.13**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	5.44	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	51.04	-	12.45
A-2B(05)	0.69	0.31%	394.00	245.38	0.32%	1,250.00	40.91	1,250.00	54.11	-	13.20
A-2C (06) T Peak	1.50	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	59.48	-	14.51
A-2C (06) T Off -Peak	8.01	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	48.01	-	11.71
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	72.22	-	17.62
Sub-Total	**15.66**	6.97%	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.06	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	42.26	-	10.31
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	42.26	-	10.31
B1b(09)T PEAK	0.27	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	50.12	-	12.23
OFF PEAK	3.23	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	41.27	-	10.07
B2a(10)	0.30	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	42.17		10.29
B2b(12)T PEAK	2.72	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	16.03	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.78	-	9.22
B3(14)T PEAK	0.69	0.31%	82.00	3,019.42	0.03%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	2.64	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	38.87		9.48
PEAK B4(17)T	0.23	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	1.20	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	38.50	-	9.39
E-2(58)	0.04	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	57.41	-	14.01
Sub-Total	**28.45**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.17	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	58.93	-	14.38
C-1b(25)	2.57	1.14%	146.00	7,321.20	0.04%	1,250.00	41.78	0.00	55.26		13.48
C-1c(26)T PEAK	0.80	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	4.44	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	51.19	-	12.49
C-2a(28)	0.60	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	55.18	-	13.46
C-2b(29) T PEAK	1.09	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	5.43	2.42%	21.00	8,254.00	0.08%	1,250.00	37.18	1,250.00	49.18	-	12.00
C-3a(37)	1.68	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	55.45	-	13.53
Sub-Total	**16.78**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.42	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	58.12	-	14.18
OFF PEAK	0.21	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	47.43	-	11.57
D-2(47)T (47,48,49,52)(NOR)	0.17	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.75	-	9.70
D-2b(50)T (50,51,53,54)(NOR)P	0.17	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	40.59	-	9.90
(50,51,53,54)(NOR)OP	3.87	1.72%	3,803.00	-		400.00	29.85	400.00	39.48	-	9.63
	4.87	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	17.71	7.88%	497.00	15,068.00	0.13%	2,000.00	44.06	2,000.00	58.28	-	14.22
Housing Colonies - Tariff H											
H(1)	0.05	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	57.21	-	13.96
A-3 (66) General Supply											
A-3 (66) General Supply	12.97	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	57.72	-	14.08
Total	224.63	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

›WR COMPANY LTD.

ariff Statement

3rd Qtr (Jan-Mar)

cription	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2028-29		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
ELINE)	3.86	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
UNITS (LIFELINE)	20.45	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.24		2.50
0-100 UNITS (PROTECTED)	99.88	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.46		3.77
101-200 UNITS (PROTECTE	27.99	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.73		4.57
0-100 UNITS	15.38	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	31.20		7.61
101-200 UNITS	49.30	8.15%	27831	44,954.85	0.13%	-	30.07	0.00	39.77		9.70
201-300 UNITS	55.22	9.13%	7459	26,754.25	0.24%	0.00	34.26	0.00	45.32	-	11.06
301-400 UNITS	29.53	4.88%	1398	176,039.97	0.02%	200.00	39.15	200.00	51.78		12.63
401-500 UNITS	14.14	2.34%	535	33,175.00	0.02%	400.00	41.36	400.00	54.71		13.35
501-600 UNITS	8.65	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	56.59	-	13.81
601-700 UNITS	5.37	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	58.09	-	14.17
ABOVE 700 UNITS	10.13	1.67%	323	26,754.25	0.04%	1,000.00	48.84	1,000.00	64.60	-	15.76
A-1b(03)T PEAK	0.82	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	63.49	-	15.49
OFF PEAK	4.21	0.70%	2595	8.68	55.30%	1,000.00	41.68	1,000.00	55.13	-	13.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	78.16	-	19.07
Sub-Total	**344.92**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	14.63	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	51.04	-	12.45
A-2B(05)	1.86	0.31%	394.00	245.38	0.87%	1,250.00	40.91	1,250.00	54.11	-	13.20
A-2C (06) T Peak	4.05	0.67%	85.00	9,230.06	0.05%	1,250.00	44.97	1,250.00	59.48	-	14.51
A-2C (06) T Off -Peak	21.55	3.56%	4,940.00	66,003.45	0.04%	1,250.00	36.30	1,250.00	48.01	-	11.71
E-1ii(56) TEMP.	0.05	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	72.22	-	17.62
Sub-Total	**42.15**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	2.85	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	42.26	-	10.31
B1(08)	0.09	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	42.26	-	10.31
B1b(09)T PEAK	0.73	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	50.12	-	12.23
OFF PEAK	8.70	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	41.27	-	10.07
B2a(10)	0.82	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	42.17		10.29
B2b(12)T PEAK	7.33	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	43.15	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.78	-	9.22
B3(14)T PEAK	1.85	0.31%	82.00	3,019.42	0.07%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	7.10	1.17%	30.00	19,882.31	0.04%	1,250.00	29.39	1,250.00	38.87		9.48
PEAK B4(17)T	0.63	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	3.22	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	38.50	-	9.39
E-2(58)	0.10	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	57.41	-	14.01
Sub-Total	**76.59**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.46	0.08%	180.00	2,771.23	0.02%	2,000.00	44.55	2,000.00	58.93	-	14.38
C-1b(25)	6.91	1.14%	146.00	7,321.20	0.11%	1,250.00	41.78	0.00	55.26		13.48
C-1c(26)T PEAK	2.16	0.36%	146.00	11,620.23	0.02%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	11.95	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	51.19	-	12.49
C-2a(28)	1.62	0.27%	9.00	2,776.00	0.07%	1,250.00	41.72	1,250.00	55.18	-	13.46
C-2b(29) T PEAK	2.93	0.48%	9.00	10,981.80	0.03%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	14.62	2.42%	21.00	8,254.00	0.20%	1,250.00	37.18	1,250.00	49.18	-	12.00
C-3a(37)	4.51	0.75%	1.00	18,598.00	0.03%	1,250.00	41.92	1,250.00	55.45	-	13.53
Sub-Total	**45.16**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.14	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1b(45)T PEAK	0.09	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	58.12	-	14.18
OFF PEAK	0.57	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	47.43	-	11.57
D-2(47)T (47,48,49,52)(NOR)	0.44	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.75	-	9.70
D-2b(50)T (50,51,53,54)(NOR)P	0.45	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	40.59	-	9.90
(50,51,53,54)(NOR)OP	10.41	1.72%	3,803.00	-		400.00	29.85	400.00	39.48	-	9.63
	13.12	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	47.66	7.88%	497.00	15,068.00	0.36%	2,000.00	44.06	2,000.00	58.28	-	14.22
Housing Colonies - Tariff H											
H(1)	0.14	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	57.21	-	13.96
A-3 (66) General Supply											
A-3 (66) General Supply	34.92	5.78%	13,815.00	108,625.00	0.04%	1,000.00	43.64	1,000.00	57.72	-	14.08
Total	**604.68**	**100.00%**	**838,408.00**	**1,523,663.16**						-	-

Sukkur Electric Power Company

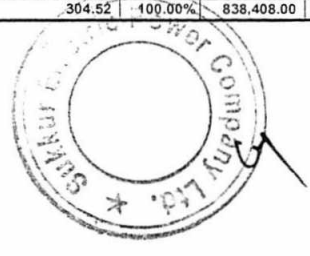
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2028-29 Apr .

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2028-29		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.94	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	10.30	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.24		2.50
6-100 UNITS (PROTECTED)	50.30	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.46		3.77
101-200 UNITS (PROTECTE	14.10	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.73		4.57
0-100 UNITS	7.74	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	31.20		7.61
101-200 UNITS	24.83	8.15%	27831	44,954.85	0.06%	-	30.07	0.00	39.77		9.70
201-300 UNITS	27.81	9.13%	7459	26,754.25	0.12%	0.00	34.26	0.00	45.32	-	11.06
301-400 UNITS	14.87	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	51.78		12.63
401-500 UNITS	7.12	2.34%	535	98,175.66	0.01%	400.00	41.30	400.00	54.71	-	13.35
501-600 UNITS	4.36	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	56.59	-	13.81
601-700 UNITS	2.70	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	58.09	-	14.17
ABOVE 700 UNITS	5.10	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	64.60	-	15.76
A-1b(03)T PEAK	0.41	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	63.49	-	15.49
OFF PEAK	2.12	0.70%	2595	8.68	27.85%	1,000.00	41.68	1,000.00	55.13	-	13.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	78.16	-	19.07
Sub-Total	**173.70**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	7.37	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	51.04	-	12.45
A-2B(05)	0.94	0.31%	394.00	245.38	0.44%	1,250.00	40.91	1,250.00	54.11	-	13.20
A-2C (06) T Peak	2.04	0.67%	85.00	9,230.06	0.03%	1,250.00	44.97	1,250.00	59.48	-	14.51
A-2C (06) T Off -Peak	10.85	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	48.01	-	11.71
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	72.22	-	17.62
Sub-Total	**21.23**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.44	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	42.26	-	10.31
B1(08)	0.05	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	42.26	-	10.31
B1b(09)T PEAK	0.37	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	50.12	-	12.23
OFF PEAK	4.38	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	41.27	-	10.07
B2a(10)	0.41	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	42.17		10.29
B2b(12)T PEAK	3.69	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	21.73	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.78	-	9.22
B3(14)T PEAK	0.93	0.31%	82.00	3,019.42	0.04%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	3.58	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	38.87		9.48
PEAK B4(17)T	0.32	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	1.82	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	38.50	-	9.39
E-2(58)	0.05	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	57.41	-	14.01
Sub-Total	**38.57**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.23	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	58.93	-	14.38
C-1b(25)	3.48	1.14%	146.00	7,321.20	0.05%	1,250.00	41.78	0.00	55.26		13.48
C-1c(26)T PEAK	1.09	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	6.02	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	51.19	-	12.49
C-2a(28)	0.82	0.27%	9.00	2,776.00	0.03%	1,250.00	41.72	1,250.00	55.18	-	13.46
C-2b(29) T PEAK	1.48	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	7.36	2.42%	21.00	8,254.00	0.10%	1,250.00	37.18	1,250.00	49.18	-	12.00
C-3a(37)	2.27	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	55.45	-	13.53
Sub-Total	**22.75**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.58	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1b(45)T PEAK	0.05	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	58.12	-	14.18
OFF PEAK	0.29	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	47.43	-	11.57
D-2(47)T (47,48,49,52)(NOR)	0.22	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.75	-	9.70
D-2b(50)T (50,51,53,54)(NOR)P	0.22	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	40.59	-	9.90
(50,51,53,54)(NOR)OP	5.24	1.72%	3,803.00	-		400.00	29.85	400.00	39.48	-	9.63
	6.61	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	24.00	7.88%	497.00	15,068.00	0.18%	2,000.00	44.06	2,000.00	58.28	-	14.22
Housing Colonies - Tariff H											
H(1)	0.07	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	57.21	-	13.96
A-3 (66) General Supply											
A-3 (66) General Supply	17.59	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	57.72	-	14.08
Total	304.52	100.00%	838,408.00	1,523,663.16						-	-



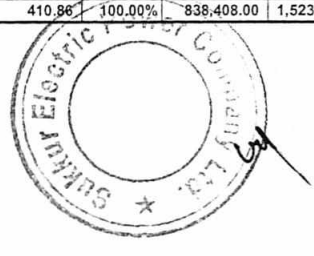
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2028-29 May

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2028-29		Difference *	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.62	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	13.90	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.24		2.50
0-100 UNITS (PROTECTED)	67.86	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.46		3.77
101-200 UNITS (PROTECTE	19.02	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.73		4.57
0-100 UNITS	10.45	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	31.20		7.61
101-200 UNITS	33.50	8.15%	27831	44,954.85	0.09%	-	30.07	0.00	39.77		9.70
201-300 UNITS	37.52	9.13%	7459	26,754.25	0.16%	0.00	34.26	0.00	45.32	-	11.06
301-400 UNITS	20.06	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	51.78		12.63
401-500 UNITS	9.81	2.34%	535	88,175.66	0.01%	400.00	41.36	400.00	54.71	-	13.35
501-600 UNITS	5.88	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	56.59	-	13.81
601-700 UNITS	3.65	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	58.09	-	14.17
ABOVE 700 UNITS	6.88	1.67%	323	26,754.25	0.03%	1,000.00	48.84	1,000.00	64.60	-	15.76
A-1b(03)T PEAK	0.56	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	63.49	-	15.49
OFF PEAK	2.86	0.70%	2595	8.68	37.58%	1,000.00	41.68	1,000.00	55.13	-	13.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	78.16	-	19.07
Sub-Total	**234.36**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	9.94	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	51.04	-	12.45
A-2B(05)	1.27	0.31%	394.00	245.38	0.59%	1,250.00	40.91	1,250.00	54.11	-	13.20
A-2C (06) T Peak	2.75	0.67%	85.00	9,230.06	0.03%	1,250.00	44.97	1,250.00	59.48	-	14.51
A-2C (06) T Off -Peak	14.64	3.56%	4,940.00	66,003.45	0.03%	1,250.00	36.30	1,250.00	48.01	-	11.71
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	72.22	-	17.62
Sub-Total	**28.64**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.94	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	42.26	-	10.31
B1(08)	0.06	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	42.26	-	10.31
B1b(09)T PEAK	0.49	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	50.12	-	12.23
OFF PEAK	5.91	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	41.27	-	10.07
B2a(10)	0.56	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	42.17		10.29
B2b(12)T PEAK	4.98	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	29.32	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.78	-	9.22
B3(14)T PEAK	1.26	0.31%	82.00	3,019.42	0.05%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	4.83	1.17%	30.00	19,882.31	0.03%	1,250.00	29.39	1,250.00	38.87		9.48
PEAK B4(17)T	0.43	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	2.19	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	38.50	-	9.39
E-2(58)	0.07	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	57.41	-	14.01
Sub-Total	**52.04**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.31	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	58.93	-	14.38
C-1b(25)	4.69	1.14%	146.00	7,321.20	0.07%	1,250.00	41.78	0.00	55.26		13.48
C-1c(26)T PEAK	1.47	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	8.12	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	51.19	-	12.49
C-2a(28)	1.10	0.27%	9.00	2,776.00	0.05%	1,250.00	41.72	1,250.00	55.18	-	13.46
C-2b(29) T PEAK	1.99	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	9.94	2.42%	21.00	8,254.00	0.14%	1,250.00	37.18	1,250.00	49.18	-	12.00
C-3a(37)	3.06	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	55.45	-	13.53
Sub-Total	**30.69**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.78	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1b(45)T PEAK	0.06	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	58.12	-	14.18
OFF PEAK	0.39	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	47.43	-	11.57
D-2(47)T (47,48,49,52)(NOR)	0.30	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.75	-	9.70
D-2b(50)T (50,51,53,54)(NOR)P	0.30	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	40.59	-	9.90
(50,51,53,54)(NOR)OP	7.08	1.72%	3,803.00	-		400.00	29.85	400.00	39.48	-	9.63
	8.91	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	32.39	7.88%	497.00	15,068.00	0.25%	2,000.00	44.06	2,000.00	58.28	-	14.22
Housing Colonies - Tariff H											
H(1)	0.10	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	57.21	-	13.96
A-3 (66) General Supply											
A-3 (66) General Supply	23.73	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	57.72	-	14.08
Total	410.86	100.00%	838,408.00	1,523,663.16						-	-



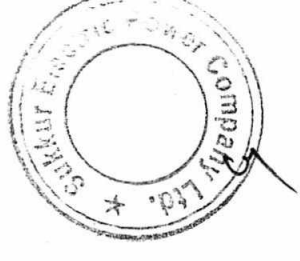
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2028-29 Jun

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2028-29		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.97	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	15.77	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.24		2.50
0-100 UNITS (PROTECTED)	77.03	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.46		3.77
101-200 UNITS (PROTECTE	21.59	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.73		4.57
0-100 UNITS	11.86	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	31.20		7.61
101-200 UNITS	38.02	8.15%	27831	44,954.85	0.10%	-	30.07	0.00	39.77		9.70
201-300 UNITS	42.59	9.13%	7459	26,754.25	0.18%	0.00	34.26	0.00	45.32	-	11.06
301-400 UNITS	22.77	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	51.78		12.63
401-500 UNITS	10.91	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	54.71	-	13.35
501-600 UNITS	6.67	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	56.59	-	13.81
601-700 UNITS	4.14	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	58.09	-	14.17
ABOVE 700 UNITS	7.81	1.67%	323	26,754.25	0.03%	1,000.00	48.84	1,000.00	64.60	-	15.76
A-1b(03)T PEAK	0.63	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	63.49	-	15.49
OFF PEAK	3.24	0.70%	2595	8.68	42.65%	1,000.00	41.68	1,000.00	55.13	-	13.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	78.16	-	19.07
Sub-Total	**266.00**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	11.28	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	51.04	-	12.45
A-2B(05)	1.44	0.31%	394.00	245.38	0.67%	1,250.00	40.91	1,250.00	54.11	-	13.20
A-2C (06) T Peak	3.12	0.67%	85.00	9,230.06	0.04%	1,250.00	44.97	1,250.00	59.48	-	14.51
A-2C (06) T Off -Peak	16.62	3.56%	4,940.00	66,003.45	0.03%	1,250.00	36.30	1,250.00	48.01	-	11.71
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	72.22	-	17.62
Sub-Total	**32.50**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	2.20	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	42.26	-	10.31
B1(08)	0.07	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	42.26	-	10.31
B1b(09)T PEAK	0.56	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	50.12	-	12.23
OFF PEAK	6.71	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	41.27	-	10.07
B2a(10)	0.63	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	42.17		10.29
B2b(12)T PEAK	5.65	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	33.28	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.78	-	9.22
B3(14)T PEAK	1.43	0.31%	82.00	3,019.42	0.05%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	5.48	1.17%	30.00	19,882.31	0.03%	1,250.00	29.39	1,250.00	38.87		9.48
PEAK B4(17)T	0.49	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	2.49	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	38.50	-	9.39
E-2(58)	0.08	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	57.41	-	14.01
Sub-Total	**59.07**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.35	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	58.93	-	14.38
C-1b(25)	5.33	1.14%	146.00	7,321.20	0.08%	1,250.00	41.78	0.00	55.26		13.48
C-1c(26)T PEAK	1.67	0.36%	146.00	11,620.23	0.02%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	9.21	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	51.19	-	12.49
C-2a(28)	1.25	0.27%	9.00	2,776.00	0.05%	1,250.00	41.72	1,250.00	55.18	-	13.46
C-2b(29) T PEAK	2.26	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	11.28	2.42%	21.00	8,254.00	0.16%	1,250.00	37.18	1,250.00	49.18	-	12.00
C-3a(37)	3.48	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	55.45	-	13.53
Sub-Total	**34.83**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.88	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1b(45)T PEAK	0.07	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	58.12	-	14.18
OFF PEAK	0.44	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	47.43	-	11.57
D-2(47)T (47,48,49,52)(NOR)	0.34	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.75	-	9.70
D-2b(50)T (50,51,53,54)(NOR)P	0.34	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	40.59	-	9.90
(50,51,53,54)(NOR)OP	8.03	1.72%	3,803.00	-		400.00	29.85	400.00	39.48	-	9.63
	10.12	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	36.76	7.88%	497.00	15,068.00	0.28%	2,000.00	44.06	2,000.00	58.28	-	14.22
Housing Colonies - Tariff H											
H(1)	0.11	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	57.21	-	13.96
A-3 (66) General Supply											
A-3 (66) General Supply	26.93	5.78%	13,815.00	108,625.00	0.03%	1,000.00	43.64	1,000.00	57.72	-	14.08
Total	466.32	100.00%	838,408.00	1,523,663.16						-	-



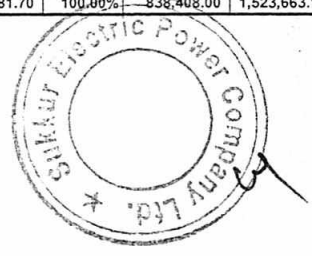
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2028-29 4th Qtr (Apt-Jun)

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2028-29		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	7.54	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	39.97	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.24		2.50
0-100 UNITS (PROTECTED)	195.19	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.46		3.77
101-200 UNITS (PROTECTE	54.70	4.63%	44745	-	#DIV/0!	-	14.16	0.00	18.73		4.57
0-100 UNITS	30.05	2.54%	113770	126,374.79	0.03%	-	23.59	0.00	31.20		7.61
101-200 UNITS	96.34	8.15%	27831	44,954.85	0.24%	-	30.07	0.00	39.77		9.70
201-300 UNITS	107.92	9.13%	7459	26,754.25	0.46%	0.00	34.26	0.00	45.32	-	11.06
301-400 UNITS	57.71	4.88%	1398	176,039.97	0.04%	200.00	39.15	200.00	51.78		12.63
401-500 UNITS	27.84	2.34%	535	88,175.86	0.03%	400.00	41.80	400.00	54.71	-	12.85
501-600 UNITS	16.90	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	56.59	-	13.81
601-700 UNITS	10.49	0.89%	176	46,954.85	0.03%	800.00	43.92	800.00	58.09	-	14.17
ABOVE 700 UNITS	19.79	1.67%	323	26,754.25	0.08%	1,000.00	48.84	1,000.00	64.60	-	15.76
A-1b(03)T PEAK	1.60	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	63.49	-	15.49
OFF PEAK	8.22	0.70%	2595	8.68	108.08%	1,000.00	41.68	1,000.00	55.13	-	13.45
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	78.16	-	19.07
Sub-Total	**674.07**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	28.59	2.42%	133,041.00	132,383.29	0.02%	1,000.00	38.59	1,000.00	51.04	-	12.45
A-2B(05)	3.64	0.31%	394.00	245.38	1.70%	1,250.00	40.91	1,250.00	54.11	-	13.20
A-2C (06) T Peak	7.91	0.67%	85.00	9,230.06	0.10%	1,250.00	44.97	1,250.00	59.48	-	14.51
A-2C (06) T Off -Peak	42.12	3.56%	4,940.00	66,003.45	0.07%	1,250.00	36.30	1,250.00	48.01	-	11.71
E-1ii(56) TEMP.	0.11	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	72.22	-	17.62
Sub-Total	**82.37**	6.97%	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	5.58	0.47%	4,431.00	66,293.54	0.01%	1,000.00	31.95	1,000.00	42.26	-	10.31
B1(08)	0.18	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	42.26	-	10.31
B1b(09)T PEAK	1.42	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	50.12	-	12.23
OFF PEAK	17.01	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	41.27	-	10.07
B2a(10)	1.60	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	42.17		10.29
B2b(12)T PEAK	14.33	1.21%	50.00	188,219.77	0.01%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	84.34	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	37.78	-	9.22
B3(14)T PEAK	3.61	0.31%	82.00	3,019.42	0.14%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	13.88	1.17%	30.00	19,882.31	0.08%	1,250.00	29.39	1,250.00	38.87		9.48
PEAK B4(17)T	1.24	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	50.04		12.21
OFF PEAK	6.30	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	38.50	-	9.39
E-2(58)	0.19	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	57.41	-	14.01
Sub-Total	**149.68**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.90	0.08%	180.00	2,771.23	0.04%	2,000.00	44.55	2,000.00	58.93	-	14.38
C-1b(25)	13.50	1.14%	146.00	7,321.20	0.21%	1,250.00	41.78	0.00	55.26		13.48
C-1c(26)T PEAK	4.22	0.36%	146.00	11,620.23	0.04%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	23.35	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	51.19	-	12.49
C-2a(28)	3.18	0.27%	9.00	2,776.00	0.13%	1,250.00	41.72	1,250.00	55.18	-	13.46
C-2b(29) T PEAK	5.73	0.48%	9.00	10,981.80	0.06%	1,250.00	47.47	1,250.00	62.79	-	15.32
OFF PEAK	28.58	2.42%	21.00	8,254.00	0.40%	1,250.00	37.18	1,250.00	49.18	-	12.00
C-3a(37)	8.82	0.75%	1.00	18,598.00	0.05%	1,250.00	41.92	1,250.00	55.45	-	13.53
Sub-Total	**88.26**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	2.23	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1a(43)T	0.02	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	54.26	-	13.24
D-1b(45)T PEAK	0.18	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	58.12	-	14.18
OFF PEAK	1.12	0.09%	37.00	6,852.00	0.02%	400.00	35.86	400.00	47.43	-	11.57
D-2(47)T (47,48,49,52)(NOR)	0.87	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	39.75	-	9.70
D-2b(50)T (50,51,53,54)(NOR)P	0.87	0.07%	15.00	6,522.17	0.02%	400.00	30.69	400.00	40.59	-	9.90
(50,51,53,54)(NOR)OP	20.35	1.72%	3,803.00	-		400.00	29.85	400.00	39.48	-	9.63
	25.64	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	93.15	7.88%	497.00	15,068.00	0.71%	2,000.00	44.06	2,000.00	58.28	-	14.22
Housing Colonies - Tariff H											
H(1)	0.28	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	57.21	-	13.96
A-3 (66) General Supply											
A-3 (66) General Supply	68.25	5.78%	13,815.00	108,625.00	0.07%	1,000.00	43.64	1,000.00	57.72	-	14.08
Total	1,181.70	100.00%	838,408.00	1,523,663.16						-	-



FORM - 26

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Existing & Proposed Tariff Statement

FY 2029-30

Description	Unit Sale FY 2029-30	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2027-28		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
0-50 UNITS (LIFELINE)	26.33	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	139.68	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.47		2.73
0-100 UNITS (PROTECTED)	682.08	16.52%	287453	-	#DIV/0!	-	11.69	0.00	15.81		4.12
101-200 UNITS (PROTECTE	191.15	4.63%	44745	-	#DIV/0!	-	14.16	0.00	19.15		4.99
0-100 UNITS	105.01	2.54%	132270	126,374.79	0.09%	-	23.59	0.00	31.91		8.32
101-200 UNITS	336.66	8.15%	27831	44,954.85	0.85%	-	30.07	0.00	40.68		10.61
201-300 UNITS	377.11	9.13%	7459	26,754.25	1.61%	0.00	34.26	0.00	46.34	-	12.08
301-400 UNITS	201.65	4.88%	1398	176,039.97	0.13%	200.00	39.15	200.00	52.96		13.81
401-500 UNITS	96.58	2.34%	535	98,175.66	0.11%	400.00	41.36	400.00	55.95	-	14.59
501-600 UNITS	59.07	1.43%	279	146,374.79	0.05%	600.00	42.78	600.00	57.87	-	15.09
601-700 UNITS	36.66	0.89%	176	46,954.85	0.09%	800.00	43.92	800.00	59.41	-	15.49
ABOVE 700 UNITS	69.16	1.68%	323	26,754.25	0.30%	1,000.00	48.84	1,000.00	66.07	-	17.23
A-1b(03)T PEAK	5.61	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	64.93	-	16.93
OFF PEAK	28.72	0.70%	2595	8.68	377.67%	1,000.00	41.68	1,000.00	56.38	-	14.70
E-1i(55)	0.01	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	79.93	-	20.84
Sub-Total	**2,355.48**	**57.05%**	**681,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	99.92	2.42%	133,041.00	132,383.29	0.09%	1,000.00	38.59	1,000.00	52.20	-	13.61
A-2B(05)	12.74	0.31%	394.00	245.38	5.92%	1,250.00	40.91	1,250.00	55.34	-	14.43
A-2C (06) T Peak	27.65	0.67%	85.00	9,230.06	0.34%	1,250.00	44.97	1,250.00	60.83	-	15.86
A-2C (06) T Off -Peak	147.17	3.56%	4,940.00	66,003.45	0.25%	1,250.00	36.30	1,250.00	49.10	-	12.80
E-1ii(56) TEMP.	0.37	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	73.86	-	19.26
Sub-Total	**287.83**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial					#DIV/0!					-	-
B1(07)	19.49	0.47%	4,431.00	66,293.54	0.03%	1,000.00	31.95	1,000.00	43.22	-	11.27
B1(08)	0.10	0.00%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	43.22	-	11.27
B1b(09)T PEAK	4.96	0.12%	132.00	46,136.38	0.01%	0.00	37.89	0.00	51.26	-	13.37
OFF PEAK	59.44	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	42.21	-	11.01
B2a(10)	5.60	0.14%	359.00	72,555.27	0.01%	1,250.00	31.88	1,250.00	43.13		11.25
B2b(12)T PEAK	50.07	1.21%	50.00	188,219.77	0.03%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	294.70	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	38.63	-	10.07
B3(14)T PEAK	12.63	0.31%	82.00	3,019.42	0.48%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	48.50	1.17%	30.00	19,882.31	0.28%	1,250.00	29.39	1,250.00	39.76		10.37
PEAK B4(17)T	4.32	0.10%	2.00	11,984.46	0.04%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	22.02	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	39.38	-	10.27
E-2(58)	0.67	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	58.71	-	15.31
Sub-Total	**522.53**	**12.66%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	3.13	0.08%	180.00	2,771.23	0.13%	2,000.00	44.55	2,000.00	60.26	-	15.71
C-1b(25)	47.17		146.00	7,321.20	0.74%	1,250.00	41.78	0.00	56.52		14.74
C-1c(26)T PEAK	14.76	0.36%	146.00	11,620.23	0.14%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	81.59	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	52.35	-	13.65
C-2a(28)	11.10	0.27%	9.00	2,776.00	0.46%	1,250.00	41.72	1,250.00	56.44	-	14.72
C-2b(29) T PEAK	20.02	0.48%	9.00	10,981.80	0.21%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	99.87	2.42%	21.00	8,254.00	1.38%	1,250.00	37.18	1,250.00	50.29	-	13.11
C-3a(37)	30.81	0.75%	1.00	18,598.00	0.19%	1,250.00	41.92	1,250.00	56.71	-	14.79
Sub-Total	**308.43**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	7.81	0.19%	1,928.00	92,554.53	0.01%	0.00	41.02	0.00	55.49	-	14.47
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(43)T	0.06	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1b(45)T PEAK	0.63	0.02%	5.00	5,092.00	0.01%	400.00	43.94	400.00	59.44	-	15.50
OFF PEAK	3.90	0.09%	37.00	6,852.00	0.07%	400.00	35.86	400.00	48.51	-	12.65
D-2(47)T (47,48,49,52)(NOR)	3.04	0.07%	3,423.00	61,886.10	0.01%	400.00	30.05	400.00	40.65	-	10.60
D-2b(50)T (50,51,53,54)(NOR)P	3.04	0.07%	15.00	6,522.17	0.05%	400.00	30.69	400.00	41.52	-	10.83
(50,51,53,54)(NOR)OP	71.12	1.72%	3,803.00	-		400.00	29.85	400.00	40.38	-	10.53
	89.60	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	325.50	7.88%	497.00	15,068.00	2.47%	2,000.00	44.06	2,000.00	59.60	-	15.54
Housing Colonies - Tariff H											
H(1)	0.99	0.02%	21.00	2,585.00	0.04%	2,000.00	43.25	2,000.00	58.51	-	15.26
AJK Bulk Supply											
A-3 (66) General Supply	238.50	5.78%	13,815.00	108,625.00	0.25%	1,000.00	43.64	1,000.00	59.03	-	15.39
Total	4,128.86	100.00%	858,408.00	1,523,663.16						-	-

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2029-30 Jul

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2029-30		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	3.27	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	17.37	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.47		2.73
0-100 UNITS (PROTECTED)	84.82	16.52%	375953	-	#DIV/0!	-	11.69	0.00	15.81		4.12
101-200 UNITS (PROTECTE	23.77	4.63%	44745	-	#DIV/0!	-	14.16	0.00	19.15		4.99
0-100 UNITS	13.06	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	31.91		8.32
101-200 UNITS	41.87	8.15%	27831	44,954.85	0.11%	-	30.07	0.00	40.68		10.61
201-300 UNITS	46.90	9.13%	7459	26,754.25	0.20%	0.00	34.26	0.00	46.34	-	12.08
301-400 UNITS	25.08	4.88%	1398	176,039.97	0.02%	200.00	39.15	200.00	52.96		13.81
401-500 UNITS	12.01	2.34%	525	98,175.66	0.01%	400.00	41.36	400.00	55.95	-	14.59
501-600 UNITS	7.35	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	57.87	-	15.09
601-700 UNITS	4.56	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	59.41	-	15.49
ABOVE 700 UNITS	8.60	1.67%	323	26,754.25	0.04%	1,000.00	48.84	1,000.00	66.07	-	17.23
A-1b(03)T PEAK	0.70	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	64.93	-	16.93
OFF PEAK	3.57	0.70%	2595	8.68	46.96%	1,000.00	41.68	1,000.00	56.38	-	14.70
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	79.93	-	20.84
Sub-Total	**292.92**	57.04%	**751,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	12.43	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	52.20	-	13.61
A-2B(05)	1.58	0.31%	394.00	245.38	0.74%	1,250.00	40.91	1,250.00	55.34	-	14.43
A-2C (06) T Peak	3.44	0.67%	85.00	9,230.06	0.04%	1,250.00	44.97	1,250.00	60.83	-	15.86
A-2C (06) T Off -Peak	18.30	3.56%	4,940.00	66,003.45	0.03%	1,250.00	36.30	1,250.00	49.10	-	12.80
E-1ii(56) TEMP.	0.05	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	73.86	-	19.26
Sub-Total	**35.79**	6.97%	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	2.42	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	43.22	-	11.27
B1(08)	0.08	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	43.22	-	11.27
B1b(09)T PEAK	0.62	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	51.26	-	13.37
OFF PEAK	7.39	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	42.21	-	11.01
B2a(10)	0.70	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	43.13		11.25
B2b(12)T PEAK	6.23	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	36.65	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	38.63	-	10.07
B3(14)T PEAK	1.57	0.31%	82.00	3,019.42	0.06%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	6.03	1.17%	30.00	19,882.31	0.03%	1,250.00	29.39	1,250.00	39.76		10.37
PEAK B4(17)T	0.54	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	2.74	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	39.38	-	10.27
E-2(58)	0.08	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	58.71	-	15.31
Sub-Total	**65.04**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.39	0.08%	180.00	2,771.23	0.02%	2,000.00	44.55	2,000.00	60.26	-	15.71
C-1b(25)	5.87	1.14%	146.00	7,321.20	0.09%	1,250.00	41.78	0.00	56.52		14.74
C-1c(26)T PEAK	1.83	0.36%	146.00	11,620.23	0.02%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	10.15	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	52.35	-	13.65
C-2a(28)	1.38	0.27%	9.00	2,776.00	0.06%	1,250.00	41.72	1,250.00	56.44	-	14.72
C-2b(29) T PEAK	2.49	0.48%	9.00	10,981.80	0.03%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	12.42	2.42%	21.00	8,254.00	0.17%	1,250.00	37.18	1,250.00	50.29	-	13.11
C-3a(37)	3.83	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	56.71	-	14.79
Sub-Total	**38.36**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.97	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1b(45)T PEAK	0.08	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	59.44	-	15.50
OFF PEAK	0.49	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	48.51	-	12.65
D-2(47)T (47,48,49,52)(NOR)	0.38	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	40.65	-	10.60
D-2b(50)T (50,51,53,54)(NOR)P	0.38	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	41.52	-	10.83
(50,51,53,54)(NOR)OP	8.84	1.72%	3,803.00	-		400.00	29.85	400.00	40.38	-	10.53
	11.14	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	40.48	7.88%	497.00	15,068.00	0.31%	2,000.00	44.06	2,000.00	59.60	-	15.54
Housing Colonies - Tariff H											
H(1)	0.12	0.02%	21.00	2.585.00	0.01%	2,000.00	43.25	2,000.00	58.51	-	15.26
A-3 (66) General Supply											
A-3 (66) General Supply	29.66	5.78%	13,815.00	108,625.00	0.03%	1,000.00	43.64	1,000.00	59.03	-	15.39
Total	513.51	100.00%	928,408.00	##########						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2029-30 Aug

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2029-30		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.72	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	14.41	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.47		2.73
9-100 UNITS (PROTECTED)	70.35	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.81		4.12
101-200 UNITS (PROTECTE	19.72	4.63%	44745	-	#DIV/0!	-	14.16	0.00	19.15		4.99
0-100 UNITS	10.83	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	31.91		8.32
101-200 UNITS	34.72	8.15%	27831	44,954.85	0.09%	-	30.07	0.00	40.68		10.61
201-300 UNITS	38.90	9.13%	7459	26,754.25	0.17%	0.00	34.26	0.00	46.34	-	12.08
301-400 UNITS	20.80	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	52.96		13.81
401-500 UNITS	9.90	2.34%	535	36,175.00	0.01%	400.00	41.30	400.00	55.89	-	14.59
501-600 UNITS	6.09	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	57.87	-	15.09
601-700 UNITS	3.78	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	59.41	-	15.49
ABOVE 700 UNITS	7.13	1.67%	323	26,754.25	0.03%	1,000.00	48.84	1,000.00	66.07	-	17.23
A-1b(03)T PEAK	0.58	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	64.93	-	16.93
OFF PEAK	2.96	0.70%	2595	8.68	38.95%	1,000.00	41.68	1,000.00	56.38	-	14.70
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	79.93	-	20.84
Sub-Total	**242.94**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	10.31	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	52.20	-	13.61
A-2B(05)	1.31	0.31%	394.00	245.38	0.61%	1,250.00	40.91	1,250.00	55.34	-	14.43
A-2C (06) T Peak	2.85	0.67%	85.00	9,230.06	0.04%	1,250.00	44.97	1,250.00	60.83	-	15.86
A-2C (06) T Off -Peak	15.18	3.56%	4,940.00	66,003.45	0.03%	1,250.00	36.30	1,250.00	49.10	-	12.80
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	73.86	-	19.26
Sub-Total	**29.69**	6.97%	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	2.01	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	43.22	-	11.27
B1(08)	0.06	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	43.22	-	11.27
B1b(09)T PEAK	0.51	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	51.26	-	13.37
OFF PEAK	6.13	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	42.21	-	11.01
B2a(10)	0.58	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	43.13		11.25
B2b(12)T PEAK	5.16	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	30.40	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	38.63	-	10.07
B3(14)T PEAK	1.30	0.31%	82.00	3,019.42	0.05%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	5.00	1.17%	30.00	19,882.31	0.03%	1,250.00	29.39	1,250.00	39.76		10.37
PEAK B4(17)T	0.45	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	2.27	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	39.38	-	10.27
E-2(58)	0.07	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	58.71	-	15.31
Sub-Total	**53.95**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.32	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	60.26	-	15.71
C-1b(25)	4.87	1.14%	146.00	7,321.20	0.08%	1,250.00	41.78	0.00	56.52		14.74
C-1c(26)T PEAK	1.52	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	8.41	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	52.35	-	13.65
C-2a(28)	1.14	0.27%	9.00	2,776.00	0.05%	1,250.00	41.72	1,250.00	56.44	-	14.72
C-2b(29) T PEAK	2.06	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	10.30	2.42%	21.00	8,254.00	0.14%	1,250.00	37.18	1,250.00	50.29	-	13.11
C-3a(37)	3.18	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	56.71	-	14.79
Sub-Total	**31.81**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.81	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1b(45)T PEAK	0.06	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	59.44	-	15.50
OFF PEAK	0.40	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	48.51	-	12.65
D-2(47)T (47,48,49,52)(NOR)	0.31	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	40.65	-	10.60
D-2b(50)T (50,51,53,54)(NOR)P	0.31	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	41.52	-	10.83
(50,51,53,54)(NOR)OP	7.34	1.72%	3,803.00	-		400.00	29.85	400.00	40.38	-	10.53
	9.24	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	33.57	7.88%	497.00	15,068.00	0.25%	2,000.00	44.06	2,000.00	59.60	-	15.54
Housing Colonies - Tariff H											
H(1)	0.10	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	58.51	-	15.26
A-3 (66) General Supply											
A-3 (66) General Supply	24.60	5.78%	13,815.00	108,625.00	0.03%	1,000.00	43.64	1,000.00	59.03	-	15.39
Total	425.90	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company

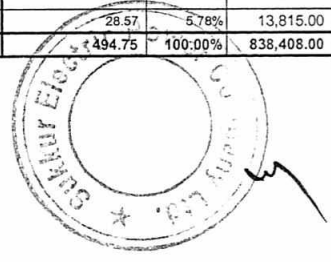
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2029-30 **Sep**

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2029-30		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	3.16	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	16.74	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.47		2.73
0-100 UNITS (PROTECTED)	81.72	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.81		4.12
101-200 UNITS (PROTECTE	22.90	4.63%	44745	-	#DIV/0!	-	14.16	0.00	19.15		4.99
0-100 UNITS	12.58	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	31.91		8.32
101-200 UNITS	40.34	8.15%	27831	44,954.85	0.10%	-	30.07	0.00	40.68		10.61
201-300 UNITS	45.18	9.13%	7459	26,754.25	0.19%	0.00	34.26	0.00	46.34	-	12.08
301-400 UNITS	24.16	4.88%	1398	176,039.97	0.02%	200.00	39.15	200.00	52.96		13.81
401-500 UNITS	11.57	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	55.95	-	14.59
501-600 UNITS	7.08	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	57.87	-	15.09
601-700 UNITS	4.39	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	59.41	-	15.49
ABOVE 700 UNITS	8.29	1.67%	323	26,754.25	0.04%	1,000.00	48.84	1,000.00	66.07	-	17.23
A-1b(03)T PEAK	0.67	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	64.93	-	16.93
OFF PEAK	3.44	0.70%	2595	8.68	45.25%	1,000.00	41.68	1,000.00	56.38	-	14.70
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	79.93	-	20.84
Sub-Total	**282.22**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	11.97	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	52.20	-	13.61
A-2B(05)	1.53	0.31%	394.00	245.38	0.71%	1,250.00	40.91	1,250.00	55.34	-	14.43
A-2C (06) T Peak	3.31	0.67%	85.00	9,230.06	0.04%	1,250.00	44.97	1,250.00	60.83	-	15.86
A-2C (06) T Off -Peak	17.63	3.56%	4,940.00	66,003.45	0.03%	1,250.00	36.30	1,250.00	49.10	-	12.80
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	73.86	-	19.26
Sub-Total	**34.49**	6.97%	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	2.34	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	43.22	-	11.27
B1(08)	0.07	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	43.22	-	11.27
B1b(09)T PEAK	0.59	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	51.26	-	13.37
OFF PEAK	7.12	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	42.21	-	11.01
B2a(10)	0.67	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	43.13		11.25
B2b(12)T PEAK	6.00	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	35.31	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	38.63	-	10.07
B3(14)T PEAK	1.51	0.31%	82.00	3,019.42	0.06%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	5.81	1.17%	30.00	19,882.31	0.03%	1,250.00	29.39	1,250.00	39.76		10.37
PEAK B4(17)T	0.52	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	2.64	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	39.38	-	10.27
E-2(58)	0.08	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	58.71	-	15.31
Sub-Total	**62.67**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.38	0.08%	180.00	2,771.23	0.02%	2,000.00	44.55	2,000.00	60.26	-	15.71
C-1b(25)	5.65	1.14%	146.00	7,321.20	0.09%	1,250.00	41.78	0.00	56.52		14.74
C-1c(26)T PEAK	1.77	0.36%	146.00	11,620.23	0.02%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	9.77	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	52.35	-	13.65
C-2a(28)	1.33	0.27%	9.00	2,776.00	0.05%	1,250.00	41.72	1,250.00	56.44	-	14.72
C-2b(29) T PEAK	2.40	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	11.97	2.42%	21.00	8,254.00	0.17%	1,250.00	37.18	1,250.00	50.29	-	13.11
C-3a(37)	3.69	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	56.71	-	14.79
Sub-Total	**36.95**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.94	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1b(45)T PEAK	0.08	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	59.44	-	15.50
OFF PEAK	0.47	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	48.51	-	12.65
D-2(47)T (47,48,49,52)(NOR)	0.36	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	40.65	-	10.60
D-2b(50)T (50,51,53,54)(NOR)P	0.36	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	41.52	-	10.83
(50,51,53,54)(NOR)OP	8.52	1.72%	3,803.00	-		400.00	29.85	400.00	40.38	-	10.53
	10.74	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	39.00	7.88%	497.00	15,068.00	0.30%	2,000.00	44.06	2,000.00	59.60	-	15.54
Housing Colonies - Tariff H											
H(1)	0.12	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	58.51	-	15.26
A-3 (66) General Supply											
A-3 (66) General Supply	28.57	5.78%	13,815.00	108,625.00	0.03%	1,000.00	43.64	1,000.00	59.03	-	15.39
Total	494.75	100.00%	838,408.00	1,523,663.16						-	-



FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2029-30 1st Qtr (Jul-Sep)

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2029-30		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	9.15	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	48.51	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.47		2.73
0-100 UNITS (PROTECTED)	236.89	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.81		4.12
101-200 UNITS (PROTECTE	66.39	4.63%	44745	-	#DIV/0!	-	14.16	0.00	19.15		4.99
0-100 UNITS	36.47	2.54%	113770	126,374.79	0.03%	-	23.59	0.00	31.91		8.32
101-200 UNITS	116.92	8.15%	27831	44,954.85	0.30%	-	30.07	0.00	40.68		10.61
201-300 UNITS	130.97	9.13%	7459	26,754.25	0.56%	0.00	34.26	0.00	46.34	-	12.08
301-400 UNITS	70.03	4.88%	1398	176,039.97	0.05%	200.00	39.15	200.00	52.96		13.81
401-500 UNITS	33.54	2.34%	535	98,175.66	0.04%	400.00	41.36	400.00	55.95	-	14.59
501-600 UNITS	20.51	1.43%	279	146,374.79	0.02%	600.00	42.78	600.00	57.87	-	15.09
601-700 UNITS	12.73	0.89%	176	46,954.85	0.03%	800.00	43.92	800.00	59.41	-	15.49
ABOVE 700 UNITS	24.02	1.67%	323	26,754.25	0.10%	1,000.00	48.84	1,000.00	66.07	-	17.23
A-1b(03)T PEAK	1.95	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	64.93	-	16.93
OFF PEAK	9.97	0.70%	2595	8.68	131.17%	1,000.00	41.68	1,000.00	56.38	-	14.70
E-1i(55)	0.01	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	79.93	-	20.84
Sub-Total	**818.08**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	34.70	2.42%	133,041.00	132,383.29	0.03%	1,000.00	38.59	1,000.00	52.20	-	13.61
A-2B(05)	4.42	0.31%	394.00	245.38	2.06%	1,250.00	40.91	1,250.00	55.34	-	14.43
A-2C (06) T Peak	9.60	0.67%	85.00	9,230.06	0.12%	1,250.00	44.97	1,250.00	60.83	-	15.86
A-2C (06) T Off -Peak	51.11	3.56%	4,940.00	66,003.45	0.09%	1,250.00	36.30	1,250.00	49.10	-	12.80
E-1ii(56) TEMP.	0.13	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	73.86	-	19.26
Sub-Total	**99.97**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	6.77	0.47%	4,431.00	66,293.54	0.01%	1,000.00	31.95	1,000.00	43.22	-	11.27
B1(08)	0.22	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	43.22	-	11.27
B1b(09)T PEAK	1.72	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	51.26	-	13.37
OFF PEAK	20.64	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	42.21	-	11.01
B2a(10)	1.95	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	43.13		11.25
B2b(12)T PEAK	17.39	1.21%	50.00	188,219.77	0.01%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	102.35	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	38.63	-	10.07
B3(14)T PEAK	4.39	0.31%	82.00	3,019.42	0.17%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	16.85	1.17%	30.00	19,882.31	0.10%	1,250.00	29.39	1,250.00	39.76		10.37
PEAK B4(17)T	1.50	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	7.65	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	39.38	-	10.27
E-2(58)	0.23	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	58.71	-	15.31
Sub-Total	**181.66**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	1.09	0.08%	180.00	2,771.23	0.04%	2,000.00	44.55	2,000.00	60.26	-	15.71
C-1b(25)	16.38	1.14%	146.00	7,321.20	0.26%	1,250.00	41.78	0.00	56.52		14.74
C-1c(26)T PEAK	5.12	0.36%	146.00	11,620.23	0.05%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	28.34	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	52.35	-	13.65
C-2a(28)	3.85	0.27%	9.00	2,776.00	0.16%	1,250.00	41.72	1,250.00	56.44	-	14.72
C-2b(29) T PEAK	6.95	0.48%	9.00	10,981.80	0.07%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	34.68	2.42%	21.00	8,254.00	0.48%	1,250.00	37.18	1,250.00	50.29	-	13.11
C-3a(37)	10.70	0.75%	1.00	18,598.00	0.07%	1,250.00	41.92	1,250.00	56.71	-	14.79
Sub-Total	**107.12**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	2.71	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(43)T	0.02	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1b(45)T PEAK	0.22	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	59.44	-	15.50
OFF PEAK	1.36	0.09%	37.00	6,852.00	0.02%	400.00	35.86	400.00	48.51	-	12.65
D-2(47)T (47,48,49,52)(NOR)	1.05	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	40.65	-	10.60
D-2b(50)T (50,51,53,54)(NOR)P	1.06	0.07%	15.00	6,522.17	0.02%	400.00	30.69	400.00	41.52	-	10.83
(50,51,53,54)(NOR)OP	24.70	1.72%	3,803.00	-		400.00	29.85	400.00	40.38	-	10.53
	31.12	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	113.05	7.88%	497.00	15,068.00	0.86%	2,000.00	44.06	2,000.00	59.60	-	15.54
Housing Colonies - Tariff H											
H(1)	0.34	0.02%	21.00	2,585.00	0.02%	2,000.00	43.25	2,000.00	58.51	-	15.26
A-3 (66) General Supply											
A-3 (66) General Supply	82.83	5.78%	13,815.00	108,625.00	0.09%	1,000.00	43.64	1,000.00	59.03	-	15.39
Total	1,434.16	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2029-30 Oct

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2029-30		Difference *	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.29	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	12.16	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.47		2.73
0-100 UNITS (PROTECTED)	59.39	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.81		4.12
101-200 UNITS (PROTECTE	16.64	4.63%	44745	-	#DIV/0!	-	14.16	0.00	19.15		4.99
0-100 UNITS	9.14	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	31.91		8.32
101-200 UNITS	29.31	8.15%	27831	44,954.85	0.07%	-	30.07	0.00	40.68		10.61
201-300 UNITS	32.83	9.13%	7459	26,754.25	0.14%	0.00	34.26	0.00	46.34	-	12.08
301-400 UNITS	17.56	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	52.96		13.81
401-500 UNITS	8.41	2.34%	535	88,175.00	0.01%	400.00	41.36	400.00	55.95	-	14.59
501-600 UNITS	5.14	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	57.87	-	15.09
601-700 UNITS	3.19	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	59.41	-	15.49
ABOVE 700 UNITS	6.02	1.67%	323	26,754.25	0.03%	1,000.00	48.84	1,000.00	66.07	-	17.23
A-1b(03)T PEAK	0.49	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	64.93	-	16.93
OFF PEAK	2.50	0.70%	2595	8.68	32.88%	1,000.00	41.68	1,000.00	56.38	-	14.70
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	79.93	-	20.84
Sub-Total	**205.09**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	8.70	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	52.20	-	13.61
A-2B(05)	1.11	0.31%	394.00	245.38	0.52%	1,250.00	40.91	1,250.00	55.34	-	14.43
A-2C (06) T Peak	2.41	0.67%	85.00	9,230.06	0.03%	1,250.00	44.97	1,250.00	60.83	-	15.86
A-2C (06) T Off-Peak	12.81	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	49.10	-	12.80
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	73.86	-	19.26
Sub-Total	**25.06**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.70	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	43.22	-	11.27
B1(08)	0.05	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	43.22	-	11.27
B1b(09)T PEAK	0.43	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	51.26	-	13.37
OFF PEAK	5.18	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	42.21	-	11.01
B2a(10)	0.49	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	43.13		11.25
B2b(12)T PEAK	4.36	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	25.66	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	38.63	-	10.07
B3(14)T PEAK	1.10	0.31%	82.00	3,019.42	0.04%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	4.22	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	39.76		10.37
PEAK B4(17)T	0.38	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	1.92	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	39.38	-	10.27
E-2(58)	0.06	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	58.71	-	15.31
Sub-Total	**45.54**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.27	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	60.26	-	15.71
C-1b(25)	4.11	1.14%	146.00	7,321.20	0.06%	1,250.00	41.78	0.00	56.52		14.74
C-1c(26)T PEAK	1.28	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	7.10	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	52.35	-	13.65
C-2a(28)	0.97	0.27%	9.00	2,776.00	0.04%	1,250.00	41.72	1,250.00	56.44	-	14.72
C-2b(29) T PEAK	1.74	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	8.70	2.42%	21.00	8,254.00	0.12%	1,250.00	37.18	1,250.00	50.29	-	13.11
C-3a(37)	2.68	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	56.71	-	14.79
Sub-Total	**26.85**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.68	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1b(45)T PEAK	0.05	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	59.44	-	15.50
OFF PEAK	0.34	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	48.51	-	12.65
D-2(47)T (47,48,49,52)(NOR)	0.26	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	40.65	-	10.60
D-2b(50)T (50,51,53,54)(NOR)P	0.26	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	41.52	-	10.83
(50,51,53,54)(NOR)OP	6.19	1.72%	3,803.00	-		400.00	29.85	400.00	40.38	-	10.53
	7.80	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	28.34	7.88%	497.00	15,068.00	0.21%	2,000.00	44.06	2,000.00	59.60	-	15.54
Housing Colonies - Tariff H											
H(1)	0.09	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	58.51	-	15.26
A-3 (66) General Supply											
A-3 (66) General Supply	20.77	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	59.03	-	15.39
Total	359.54	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2029-30 Nov

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2029-30		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.47	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	7.78	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.47		2.73
0-100 UNITS (PROTECTED)	37.99	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.81		4.12
101-200 UNITS (PROTECTE	10.65	4.63%	44745	-	#DIV/0!	-	14.16	0.00	19.15		4.99
0-100 UNITS	5.85	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	31.91		8.32
101-200 UNITS	18.75	8.15%	27831	44,954.85	0.05%	-	30.07	0.00	40.68		10.61
201-300 UNITS	21.00	9.13%	7459	26,754.25	0.09%	0.00	34.26	0.00	46.34	-	12.08
301-400 UNITS	11.23	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	52.96		13.81
401-500 UNITS	5.38	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	55.95	-	14.59
501-600 UNITS	3.29	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	57.87	-	15.09
601-700 UNITS	2.04	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	59.41	-	15.49
ABOVE 700 UNITS	3.85	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	66.07	-	17.23
A-1b(03)T PEAK	0.31	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	64.93	-	16.93
OFF PEAK	1.60	0.70%	2595	8.68	21.03%	1,000.00	41.68	1,000.00	56.38	-	14.70
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	79.93	-	20.84
Sub-Total	**131.18**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	5.56	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	52.20	-	13.61
A-2B(05)	0.71	0.31%	394.00	245.38	0.33%	1,250.00	40.91	1,250.00	55.34	-	14.43
A-2C (06) T Peak	1.54	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	60.83	-	15.86
A-2C (06) T Off -Peak	8.20	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	49.10	-	12.80
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	73.86	-	19.26
Sub-Total	**16.03**	6.97%	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.09	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	43.22	-	11.27
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	43.22	-	11.27
B1b(09)T PEAK	0.28	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	51.26	-	13.37
OFF PEAK	3.31	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	42.21	-	11.01
B2a(10)	0.31	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	43.13		11.25
B2b(12)T PEAK	2.79	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	16.41	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	38.63	-	10.07
B3(14)T PEAK	0.70	0.31%	82.00	3,019.42	0.03%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	2.70	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	39.76		10.37
PEAK B4(17)T	0.24	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	1.23	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	39.38	-	10.27
E-2(58)	0.04	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	58.71	-	15.31
Sub-Total	**29.13**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.17	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	60.26	-	15.71
C-1b(25)	2.63	1.14%	146.00	7,321.20	0.04%	1,250.00	41.78	0.00	56.52		14.74
C-1c(26)T PEAK	0.82	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	4.54	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	52.35	-	13.65
C-2a(28)	0.62	0.27%	9.00	2,776.00	0.03%	1,250.00	41.72	1,250.00	56.44	-	14.72
C-2b(29) T PEAK	1.11	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	5.56	2.42%	21.00	8,254.00	0.08%	1,250.00	37.18	1,250.00	50.29	-	13.11
C-3a(37)	1.72	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	56.71	-	14.79
Sub-Total	**17.18**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.43	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	59.44	-	15.50
OFF PEAK	0.22	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	48.51	-	12.65
D-2(47)T (47,48,49,52)(NOR)	0.17	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	40.65	-	10.60
D-2b(50)T (50,51,53,54)(NOR)P	0.17	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	41.52	-	10.83
(50,51,53,54)(NOR)OP	3.96	1.72%	3,803.00	-		400.00	29.85	400.00	40.38	-	10.53
	4.99	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	18.13	7.88%	497.00	15,068.00	0.14%	2,000.00	44.06	2,000.00	59.60	-	15.54
Housing Colonies - Tariff H											
H(1)	0.05	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	58.51	-	15.26
A-3 (66) General Supply											
A-3 (66) General Supply	13.28	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	59.03	-	15.39
Total	229.98	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company

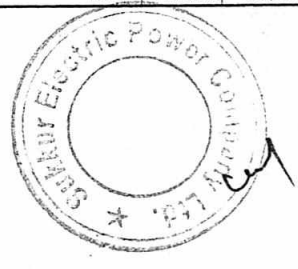
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2029-30 Dec

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2029-30		Difference +	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.24	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	6.56	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.47		2.73
0-100 UNITS (PROTECTED)	32.05	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.81		4.12
101-200 UNITS (PROTECTE	8.98	4.63%	44745	-	#DIV/0!	-	14.16	0.00	19.15		4.99
0-100 UNITS	4.93	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	31.91		8.32
101-200 UNITS	15.82	8.15%	27831	44,954.85	0.04%	-	30.07	0.00	40.68		10.61
201-300 UNITS	17.72	9.13%	7459	26,754.25	0.08%	0.00	34.26	0.00	46.34	-	12.08
301-400 UNITS	9.47	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	52.96		13.81
401-500 UNITS	4.54	2.34%	535	99,175.66	0.01%	400.00	41.36	400.00	55.95	-	14.59
501-600 UNITS	2.78	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	57.87	-	15.09
601-700 UNITS	1.72	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	59.41	-	15.49
ABOVE 700 UNITS	3.25	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	66.07	-	17.23
A-1b(03)T PEAK	0.26	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	64.93	-	16.93
OFF PEAK	1.35	0.70%	2595	8.68	17.74%	1,000.00	41.68	1,000.00	56.38	-	14.70
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	79.93	-	20.84
Sub-Total	**110.67**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.69	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	52.20	-	13.61
A-2B(05)	0.60	0.31%	394.00	245.38	0.28%	1,250.00	40.91	1,250.00	55.34	-	14.43
A-2C (06) T Peak	1.30	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	60.83	-	15.86
A-2C (06) T Off -Peak	6.91	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	49.10	-	12.80
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	73.86	-	19.26
Sub-Total	**13.52**	6.97%	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.92	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	43.22	-	11.27
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	43.22	-	11.27
B1b(09)T PEAK	0.23	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	51.26	-	13.37
OFF PEAK	2.79	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	42.21	-	11.01
B2a(10)	0.26	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	43.13		11.25
B2b(12)T PEAK	2.35	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	13.85	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	38.63	-	10.07
B3(14)T PEAK	0.59	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	2.28	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	39.76		10.37
PEAK B4(17)T	0.20	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	1.03	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	39.38	-	10.27
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	58.71	-	15.31
Sub-Total	**24.57**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.15	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	60.26	-	15.71
C-1b(25)	2.22	1.14%	146.00	7,321.20	0.03%	1,250.00	41.78	0.00	56.52		14.74
C-1c(26)T PEAK	0.69	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	3.83	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	52.35	-	13.65
C-2a(28)	0.52	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	56.44	-	14.72
C-2b(29) T PEAK	0.94	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	4.69	2.42%	21.00	8,254.00	0.06%	1,250.00	37.18	1,250.00	50.29	-	13.11
C-3a(37)	1.45	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	56.71	-	14.79
Sub-Total	**14.49**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.37	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	59.44	-	15.50
OFF PEAK	0.18	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	48.51	-	12.65
D-2(47)T (47,48,49,52)(NOR)	0.14	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	40.65	-	10.60
D-2b(50)T (50,51,53,54)(NOR)P	0.14	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	41.52	-	10.83
(50,51,53,54)(NOR)OP	3.34	1.72%	3,803.00	-		400.00	29.85	400.00	40.38	-	10.53
	4.21	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	15.29	7.88%	497.00	15,068.00	0.12%	2,000.00	44.06	2,000.00	59.60	-	15.54
Housing Colonies - Tariff H											
H(1)	0.05	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	58.51	-	15.26
A-3 (66) General Supply											
A-3 (66) General Supply	11.21	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	59.03	-	15.39
Total	194.01	100.00%	838,408.00	1,523,663.16						-	-



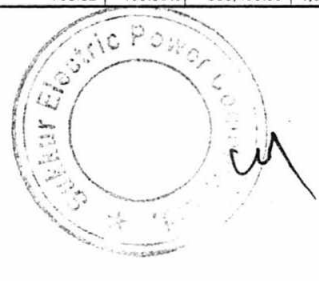
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2029-30 2nd Qtr (Oct-Dec)

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2029-30		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	5.00	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	26.50	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.47		2.73
0-100 UNITS (PROTECTED)	129.42	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.81		4.12
101-200 UNITS (PROTECTE	36.27	4.63%	44745	-	#DIV/0!	-	14.16	0.00	19.15		4.99
0-100 UNITS	19.92	2.54%	113770	126,374.79	0.02%	-	23.59	0.00	31.91		8.32
101-200 UNITS	63.88	8.15%	27831	44,954.85	0.16%	-	30.07	0.00	40.68		10.61
201-300 UNITS	71.56	9.13%	7459	26,754.25	0.31%	0.00	34.26	0.00	46.34	-	12.08
301-400 UNITS	38.26	4.88%	1398	176,039.97	0.02%	200.00	39.15	200.00	52.96		13.81
401-500 UNITS	18.32	2.34%	535	98,175.66	0.02%	400.00	41.36	400.00	55.95	-	14.59
501-600 UNITS	11.21	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	57.87	-	15.09
601-700 UNITS	6.96	0.89%	176	46,954.85	0.02%	800.00	43.92	800.00	59.41	-	15.49
ABOVE 700 UNITS	13.12	1.67%	323	26,754.25	0.06%	1,000.00	48.84	1,000.00	66.07	-	17.23
A-1b(03)T PEAK	1.06	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	64.93	-	16.93
OFF PEAK	5.45	0.70%	2595	8.68	71.66%	1,000.00	41.68	1,000.00	56.38	-	14.70
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	79.93	-	20.84
Sub-Total	**446.94**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	18.96	2.42%	133,041.00	132,383.29	0.02%	1,000.00	38.59	1,000.00	52.20	-	13.61
A-2B(05)	2.42	0.31%	394.00	245.38	1.12%	1,250.00	40.91	1,250.00	55.34	-	14.43
A-2C (06) T Peak	5.25	0.67%	85.00	9,230.06	0.06%	1,250.00	44.97	1,250.00	60.83	-	15.86
A-2C (06) T Off-Peak	27.92	3.56%	4,940.00	66,003.45	0.05%	1,250.00	36.30	1,250.00	49.10	-	12.80
E-1ii(56) TEMP.	0.07	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	73.86	-	19.26
Sub-Total	**54.61**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	3.70	0.47%	4,431.00	66,293.54	0.01%	1,000.00	31.95	1,000.00	43.22	-	11.27
B1(08)	0.12	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	43.22	-	11.27
B1b(09)T PEAK	0.94	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	51.26	-	13.37
OFF PEAK	11.28	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	42.21	-	11.01
B2a(10)	1.06	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	43.13		11.25
B2b(12)T PEAK	9.50	1.21%	50.00	188,219.77	0.01%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	55.92	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	38.63	-	10.07
B3(14)T PEAK	2.40	0.31%	82.00	3,019.42	0.09%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	9.20	1.17%	30.00	19,882.31	0.05%	1,250.00	29.39	1,250.00	39.76		10.37
PEAK B4(17)T	0.82	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	4.18	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	39.38	-	10.27
E-2(58)	0.13	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	58.71	-	15.31
Sub-Total	**99.25**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.59	0.08%	180.00	2,771.23	0.02%	2,000.00	44.55	2,000.00	60.26	-	15.71
C-1b(25)	8.95	1.14%	146.00	7,321.20	0.14%	1,250.00	41.78	0.00	56.52		14.74
C-1c(26)T PEAK	2.80	0.36%	146.00	11,620.23	0.03%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	15.48	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	52.35	-	13.65
C-2a(28)	2.11	0.27%	9.00	2,776.00	0.09%	1,250.00	41.72	1,250.00	56.44	-	14.72
C-2b(29) T PEAK	3.80	0.48%	9.00	10,981.80	0.04%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	18.95	2.42%	21.00	8,254.00	0.26%	1,250.00	37.18	1,250.00	50.29	-	13.11
C-3a(37)	5.85	0.75%	1.00	18,598.00	0.04%	1,250.00	41.92	1,250.00	56.71	-	14.79
Sub-Total	**58.52**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.48	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1b(45)T PEAK	0.12	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	59.44	-	15.50
OFF PEAK	0.74	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	48.51	-	12.65
D-2(47)T (47,48,49,52)(NOR)	0.58	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	40.65	-	10.60
D-2b(50)T (50,51,53,54)(NOR)P	0.58	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	41.52	-	10.83
(50,51,53,54)(NOR)OP	13.50	1.72%	3,803.00	-		400.00	29.85	400.00	40.38	-	10.53
	17.00	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	61.76	7.88%	497.00	15,068.00	0.47%	2,000.00	44.06	2,000.00	59.60	-	15.54
Housing Colonies - Tariff H											
H(1)	0.19	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	58.51	-	15.26
A-3 (66) General Supply											
A-3 (66) General Supply	45.25	5.78%	13,815.00	108,625.00	0.05%	1,000.00	43.64	1,000.00	59.03	-	15.39
Total	783.52	100.00%	838,408.00	1,523,663.16						-	-



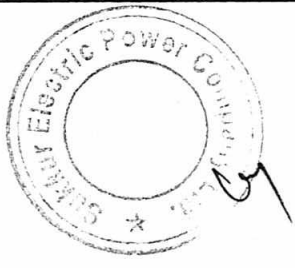
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2029-30 Jan

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2029-30		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.40	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	7.45	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.47		2.73
0-100 UNITS (PROTECTED)	36.38	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.81		4.12
101-200 UNITS (PROTECTE	10.20	4.63%	44745	-	#DIV/0!	-	14.16	0.00	19.15		4.99
0-100 UNITS	5.60	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	31.91		8.32
101-200 UNITS	17.96	8.15%	27831	44,954.85	0.05%	-	30.07	0.00	40.68		10.61
201-300 UNITS	20.12	9.13%	7459	26,754.25	0.09%	0.00	34.26	0.00	46.34	-	12.08
301-400 UNITS	10.76	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	52.96		13.81
401-500 UNITS	5.15	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	55.95	-	14.59
501-600 UNITS	3.15	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	57.87	-	15.09
601-700 UNITS	1.96	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	59.41	-	15.49
ABOVE 700 UNITS	3.69	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	66.07	-	17.23
A-1b(03)T PEAK	0.30	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	64.93	-	16.93
OFF PEAK	1.53	0.70%	2595	8.68	20.14%	1,000.00	41.68	1,000.00	56.38	-	14.70
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	79.93	-	20.84
Sub-Total	**125.64**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	5.33	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	52.20	-	13.61
A-2B(05)	0.68	0.31%	394.00	245.38	0.32%	1,250.00	40.91	1,250.00	55.34	-	14.43
A-2C (06) T Peak	1.47	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	60.83	-	15.86
A-2C (06) T Off -Peak	7.85	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	49.10	-	12.80
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	73.86	-	19.26
Sub-Total	**15.35**	6.97%	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.04	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	43.22	-	11.27
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	43.22	-	11.27
B1b(09)T PEAK	0.26	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	51.26	-	13.37
OFF PEAK	3.17	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	42.21	-	11.01
B2a(10)	0.30	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	43.13		11.25
B2b(12)T PEAK	2.67	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	15.72	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	38.63	-	10.07
B3(14)T PEAK	0.67	0.31%	82.00	3,019.42	0.03%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	2.59	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	39.76		10.37
PEAK B4(17)T	0.23	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	1.17	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	39.38	-	10.27
E-2(58)	0.04	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	58.71	-	15.31
Sub-Total	**27.90**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.17	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	60.26	-	15.71
C-1b(25)	2.52	1.14%	146.00	7,321.20	0.04%	1,250.00	41.78	0.00	56.52		14.74
C-1c(26)T PEAK	0.79	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	4.35	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	52.35	-	13.65
C-2a(28)	0.59	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	56.44	-	14.72
C-2b(29) T PEAK	1.07	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	5.33	2.42%	21.00	8,254.00	0.07%	1,250.00	37.18	1,250.00	50.29	-	13.11
C-3a(37)	1.64	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	56.71	-	14.79
Sub-Total	**16.45**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.42	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	59.44	-	15.50
OFF PEAK	0.21	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	48.51	-	12.65
D-2(47)T (47,48,49,52)(NOR)	0.16	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	40.65	-	10.60
D-2b(50)T (50,51,53,54)(NOR)P	0.16	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	41.52	-	10.83
(50,51,53,54)(NOR)OP	3.79	1.72%	3,803.00	-		400.00	29.85	400.00	40.38	-	10.53
	4.78	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	17.36	7.88%	497.00	15,068.00	0.13%	2,000.00	44.06	2,000.00	59.60	-	15.54
Housing Colonies - Tariff H											
H(1)	0.05	0.02%	21.00	2.585.00	0.00%	2,000.00	43.25	2,000.00	58.51	-	15.26
A-3 (66) General Supply											
A-3 (66) General Supply	12.72	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	59.03	-	15.39
Total	**220.26**	100.00%	**838,408.00**	**1,523,663.16**						-	-



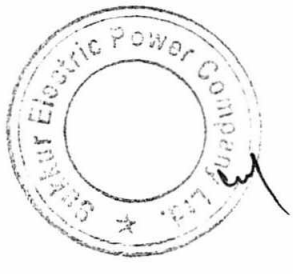
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2029-30 Feb

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2029-30		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.19	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	6.30	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.47		2.73
0-100 UNITS (PROTECTED)	30.79	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.81		4.12
101-200 UNITS (PROTECTE	8.63	4.63%	44745	-	#DIV/0!	-	14.16	0.00	19.15		4.99
0-100 UNITS	4.74	2.54%	113770	126,374.79	0.00%	-	23.59	0.00	31.91		8.32
101-200 UNITS	15.19	8.15%	27831	44,954.85	0.04%	-	30.07	0.00	40.68		10.61
201-300 UNITS	17.02	9.13%	7459	26,754.25	0.07%	0.00	34.26	0.00	46.34	-	12.08
301-400 UNITS	9.10	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	52.96		13.81
401-500 UNITS	4.36	2.34%	535	98,175.66	0.01%	400.00	41.30	400.00	55.93	-	14.63
501-600 UNITS	2.67	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	57.87	-	15.09
601-700 UNITS	1.65	0.89%	176	46,954.85	0.00%	800.00	43.92	800.00	59.41	-	15.49
ABOVE 700 UNITS	3.12	1.67%	323	26,754.25	0.01%	1,000.00	48.84	1,000.00	66.07	-	17.23
A-1b(03)T PEAK	0.25	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	64.93	-	16.93
OFF PEAK	1.30	0.70%	2595	8.68	17.05%	1,000.00	41.68	1,000.00	56.38	-	14.70
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	79.93	-	20.84
Sub-Total	**106.31**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.51	2.42%	133,041.00	132,383.29	0.00%	1,000.00	38.59	1,000.00	52.20	-	13.61
A-2B(05)	0.57	0.31%	394.00	245.38	0.27%	1,250.00	40.91	1,250.00	55.34	-	14.43
A-2C (06) T Peak	1.25	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	60.83	-	15.86
A-2C (06) T Off -Peak	6.64	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	49.10	-	12.80
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	73.86	-	19.26
Sub-Total	**12.99**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	0.88	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	43.22	-	11.27
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	43.22	-	11.27
B1b(09)T PEAK	0.22	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	51.26	-	13.37
OFF PEAK	2.68	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	42.21	-	11.01
B2a(10)	0.25	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	43.13		11.25
B2b(12)T PEAK	2.26	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	13.30	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	38.63	-	10.07
B3(14)T PEAK	0.57	0.31%	82.00	3,019.42	0.02%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	2.19	1.17%	30.00	19,882.31	0.01%	1,250.00	29.39	1,250.00	39.76		10.37
PEAK B4(17)T	0.19	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	0.99	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	39.38	-	10.27
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	58.71	-	15.31
Sub-Total	**23.61**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.14	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	60.26	-	15.71
C-1b(25)	2.13	1.14%	146.00	7,321.20	0.03%	1,250.00	41.78	0.00	56.52		14.74
C-1c(26)T PEAK	0.67	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	3.68	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	52.35	-	13.65
C-2a(28)	0.50	0.27%	9.00	2,776.00	0.02%	1,250.00	41.72	1,250.00	56.44	-	14.72
C-2b(29) T PEAK	0.90	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	4.51	2.42%	21.00	8,254.00	0.06%	1,250.00	37.18	1,250.00	50.29	-	13.11
C-3a(37)	1.39	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	56.71	-	14.79
Sub-Total	**13.92**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.35	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	59.44	-	15.50
OFF PEAK	0.18	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	48.51	-	12.65
D-2(47)T (47,48,49,52)(NOR)	0.14	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	40.65	-	10.60
D-2b(50)T (50,51,53,54)(NOR)P	0.14	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	41.52	-	10.83
(50,51,53,54)(NOR)OP	3.21	1.72%	3,803.00	-		400.00	29.85	400.00	40.38	-	10.53
	4.04	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	14.69	7.88%	497.00	15,068.00	0.11%	2,000.00	44.06	2,000.00	59.60	-	15.54
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	58.51	-	15.26
A-3 (66) General Supply											
A-3 (66) General Supply	10.76	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	59.03	-	15.39
Total	186.38	100.00%	838,408.00	1,523,663.16						-	-



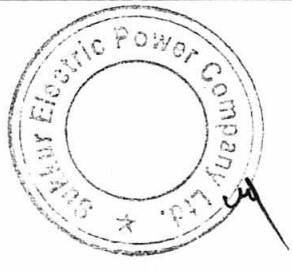
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2029-30 March

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2029-30		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.53	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	8.13	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.47		2.73
0-100 UNITS (PROTECTED)	39.70	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.81		4.12
101-200 UNITS (PROTECTE	11.13	4.63%	44745	-	#DIV/0!	-	14.16	0.00	19.15		4.99
0-100 UNITS	6.11	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	31.91		8.32
101-200 UNITS	19.60	8.15%	27831	44,954.85	0.05%	-	30.07	0.00	40.68		10.61
201-300 UNITS	21.95	9.13%	7459	26,754.25	0.09%	0.00	34.26	0.00	46.34	-	12.08
301-400 UNITS	11.74	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	52.96		13.81
401-500 UNITS	5.02	2.04%	535	86,175.66	0.01%	400.00	41.36	400.00	55.95	-	14.59
501-600 UNITS	3.44	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	57.87	-	15.09
601-700 UNITS	2.13	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	59.41	-	15.49
ABOVE 700 UNITS	4.03	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	66.07	-	17.23
A-1b(03)T PEAK	0.33	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	64.93	-	16.93
OFF PEAK	1.67	0.70%	2595	8.68	21.98%	1,000.00	41.68	1,000.00	56.38	-	14.70
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	79.93	-	20.84
Sub-Total	**137.10**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	5.82	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	52.20	-	13.61
A-2B(05)	0.74	0.31%	394.00	245.38	0.34%	1,250.00	40.91	1,250.00	55.34	-	14.43
A-2C (06) T Peak	1.61	0.67%	85.00	9,230.06	0.02%	1,250.00	44.97	1,250.00	60.83	-	15.86
A-2C (06) T Off-Peak	8.57	3.56%	4,940.00	66,003.45	0.01%	1,250.00	36.30	1,250.00	49.10	-	12.80
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	73.86	-	19.26
Sub-Total	**16.75**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.13	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	43.22	-	11.27
B1(08)	0.04	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	43.22	-	11.27
B1b(09)T PEAK	0.29	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	51.26	-	13.37
OFF PEAK	3.46	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	42.21	-	11.01
B2a(10)	0.33	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	43.13		11.25
B2b(12)T PEAK	2.91	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	17.15	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	38.63	-	10.07
B3(14)T PEAK	0.74	0.31%	82.00	3,019.42	0.03%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	2.82	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	39.76		10.37
PEAK B4(17)T	0.25	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	1.28	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	39.38	-	10.27
E-2(58)	0.04	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	58.71	-	15.31
Sub-Total	**30.44**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.18	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	60.26	-	15.71
C-1b(25)	2.75	1.14%	146.00	7,321.20	0.04%	1,250.00	41.78	0.00	56.52		14.74
C-1c(26)T PEAK	0.86	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	4.75	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	52.35	-	13.65
C-2a(28)	0.65	0.27%	9.00	2,776.00	0.03%	1,250.00	41.72	1,250.00	56.44	-	14.72
C-2b(29) T PEAK	1.17	0.48%	9.00	10,981.80	0.01%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	5.81	2.42%	21.00	8,254.00	0.08%	1,250.00	37.18	1,250.00	50.29	-	13.11
C-3a(37)	1.79	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	56.71	-	14.79
Sub-Total	**17.95**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.45	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1b(45)T PEAK	0.04	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	59.44	-	15.50
OFF PEAK	0.23	0.09%	37.00	6,852.00	0.00%	400.00	35.86	400.00	48.51	-	12.65
D-2(47)T (47,48,49,52)(NOR)	0.18	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	40.65	-	10.60
D-2b(50)T (50,51,53,54)(NOR)P	0.18	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	41.52	-	10.83
(50,51,53,54)(NOR)OP	4.14	1.72%	3,803.00	-		400.00	29.85	400.00	40.38	-	10.53
	5.22	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	18.95	7.88%	497.00	15,068.00	0.14%	2,000.00	44.06	2,000.00	59.60	-	15.54
Housing Colonies - Tariff H											
H(1)	0.06	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	58.51	-	15.26
A-3 (66) General Supply											
A-3 (66) General Supply	13.88	5.78%	13,815.00	108,625.00	0.01%	1,000.00	43.64	1,000.00	59.03	-	15.39
Total	240.35	100.00%	838,408.00	1,523,663.16						-	-



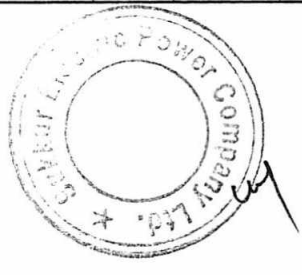
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2029-30 3rd Qtr (Jan-Mar)

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2029-30		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	4.13	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	21.88	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.47		2.73
0-100 UNITS (PROTECTED)	106.87	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.81		4.12
101-200 UNITS (PROTECTE	29.95	4.63%	44745	-	#DIV/0!	-	14.16	0.00	19.15		4.99
0-100 UNITS	16.45	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	31.91		8.32
101-200 UNITS	52.75	8.15%	27831	44,954.85	0.13%	-	30.07	0.00	40.68		10.61
201-300 UNITS	59.09	9.13%	7459	26,754.25	0.25%	0.00	34.26	0.00	46.34	-	12.08
301-400 UNITS	31.59	4.88%	1398	176,039.97	0.02%	200.00	39.15	200.00	52.96		13.81
401-500 UNITS	15.13	2.34%	535	98,175.66	0.02%	400.00	41.36	400.00	55.95	-	14.59
501-600 UNITS	9.25	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	57.87	-	15.09
601-700 UNITS	5.74	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	59.41	-	15.49
ABOVE 700 UNITS	10.84	1.67%	323	26,754.25	0.05%	1,000.00	48.84	1,000.00	66.07	-	17.23
A-1b(03)T PEAK	0.88	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	64.93	-	16.93
OFF PEAK	4.50	0.70%	2595	8.68	59.17%	1,000.00	41.68	1,000.00	56.38	-	14.70
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	79.93	-	20.84
Sub-Total	**369.06**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	15.65	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	52.20	-	13.61
A-2B(05)	2.00	0.31%	394.00	245.38	0.93%	1,250.00	40.91	1,250.00	55.34	-	14.43
A-2C (06) T Peak	4.33	0.67%	85.00	9,230.06	0.05%	1,250.00	44.97	1,250.00	60.83	-	15.86
A-2C (06) T Off -Peak	23.06	3.56%	4,940.00	66,003.45	0.04%	1,250.00	36.30	1,250.00	49.10	-	12.80
E-1ii(56) TEMP.	0.06	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	73.86	-	19.26
Sub-Total	**45.10**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	3.05	0.47%	4,431.00	66,293.54	0.01%	1,000.00	31.95	1,000.00	43.22	-	11.27
B1(08)	0.10	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	43.22	-	11.27
B1b(09)T PEAK	0.78	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	51.26	-	13.37
OFF PEAK	9.31	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	42.21	-	11.01
B2a(10)	0.88	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	43.13		11.25
B2b(12)T PEAK	7.85	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	46.17	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	38.63	-	10.07
B4(14)T PEAK	1.98	0.31%	82.00	3,019.42	0.07%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	7.60	1.17%	30.00	19,882.31	0.04%	1,250.00	29.39	1,250.00	39.76		10.37
PEAK B4(17)T	0.68	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	3.45	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	39.38	-	10.27
E-2(58)	0.11	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	58.71	-	15.31
Sub-Total	**81.95**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.49	0.08%	180.00	2,771.23	0.02%	2,000.00	44.55	2,000.00	60.26	-	15.71
C-1b(25)	7.39	1.14%	146.00	7,321.20	0.12%	1,250.00	41.78	0.00	56.52		14.74
C-1c(26)T PEAK	2.31	0.36%	146.00	11,620.23	0.02%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	12.78	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	52.35	-	13.65
C-2a(28)	1.74	0.27%	9.00	2,776.00	0.07%	1,250.00	41.72	1,250.00	56.44	-	14.72
C-2b(29) T PEAK	3.14	0.48%	9.00	10,981.80	0.03%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	15.65	2.42%	21.00	8,254.00	0.22%	1,250.00	37.18	1,250.00	50.29	-	13.11
C-3a(37)	4.83	0.75%	1.00	18,598.00	0.03%	1,250.00	41.92	1,250.00	56.71	-	14.79
Sub-Total	**48.33**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.22	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1b(45)T PEAK	0.10	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	59.44	-	15.50
OFF PEAK	0.61	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	48.51	-	12.65
D-2(47)T (47,48,49,52)(NOR)	0.48	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	40.65	-	10.60
D-2b(50)T (50,51,53,54)(NOR)P	0.48	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	41.52	-	10.83
(50,51,53,54)(NOR)OP	11.14	1.72%	3,803.00	-		400.00	29.85	400.00	40.38	-	10.53
	14.04	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	51.00	7.88%	497.00	15,068.00	0.39%	2,000.00	44.06	2,000.00	59.60	-	15.54
Housing Colonies - Tariff H											
H(1)	0.15	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	58.51	-	15.26
A-3 (66) General Supply											
A-3 (66) General Supply	37.37	5.78%	13,815.00	108,625.00	0.04%	1,000.00	43.64	1,000.00	59.03	-	15.39
Total	646.99	100.00%	838,408.00	1,523,663.16						-	-



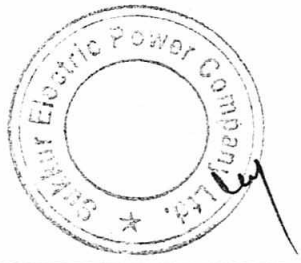
FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2029-30 Apr

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2029-30		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.08	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	11.02	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.47		2.73
0-100 UNITS (PROTECTED)	53.82	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.81		4.12
101-200 UNITS (PROTECTE	15.08	4.63%	44745	-	#DIV/0!	-	14.16	0.00	19.15		4.99
0-100 UNITS	8.29	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	31.91		8.32
101-200 UNITS	26.56	8.15%	27831	44,954.85	0.07%	-	30.07	0.00	40.68		10.61
201-300 UNITS	29.76	9.13%	7459	26,754.25	0.13%	0.00	34.26	0.00	46.34	-	12.08
301-400 UNITS	15.91	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	52.96		13.81
401-500 UNITS	7.62	2.34%	535	98,175.00	0.01%	400.00	41.00	400.00	55.05	-	14.50
501-600 UNITS	4.66	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	57.87	-	15.09
601-700 UNITS	2.89	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	59.41	-	15.49
ABOVE 700 UNITS	5.46	1.67%	323	26,754.25	0.02%	1,000.00	48.84	1,000.00	66.07	-	17.23
A-1b(03)T PEAK	0.44	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	64.93	-	16.93
OFF PEAK	2.27	0.70%	2595	8.68	29.80%	1,000.00	41.68	1,000.00	56.38	-	14.70
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	79.93	-	20.84
Sub-Total	**185.86**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	7.88	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	52.20	-	13.61
A-2B(05)	1.00	0.31%	394.00	245.38	0.47%	1,250.00	40.91	1,250.00	55.34	-	14.43
A-2C (06) T Peak	2.18	0.67%	85.00	9,230.06	0.03%	1,250.00	44.97	1,250.00	60.83	-	15.86
A-2C (06) T Off -Peak	11.61	3.56%	4,940.00	66,003.45	0.02%	1,250.00	36.30	1,250.00	49.10	-	12.80
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	73.86	-	19.26
Sub-Total	**22.71**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	1.54	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	43.22	-	11.27
B1(08)	0.05	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	43.22	-	11.27
B1b(09)T PEAK	0.39	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	51.26	-	13.37
OFF PEAK	4.69	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	42.21	-	11.01
B2a(10)	0.44	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	43.13		11.25
B2b(12)T PEAK	3.95	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	23.25	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	38.63	-	10.07
B2(14)T PEAK	1.00	0.31%	82.00	3,019.42	0.04%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	3.83	1.17%	30.00	19,882.31	0.02%	1,250.00	29.39	1,250.00	39.76		10.37
PEAK B4(17)T	0.34	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	1.74	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	39.38	-	10.27
E-2(58)	0.05	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	58.71	-	15.31
Sub-Total	**41.27**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.25	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	60.26	-	15.71
C-1b(25)	3.72	1.14%	146.00	7,321.20	0.06%	1,250.00	41.78	0.00	56.52		14.74
C-1c(26)T PEAK	1.16	0.36%	146.00	11,620.23	0.01%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	6.44	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	52.35	-	13.65
C-2a(28)	0.88	0.27%	9.00	2,776.00	0.04%	1,250.00	41.72	1,250.00	56.44	-	14.72
C-2b(29) T PEAK	1.58	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	7.88	2.42%	21.00	8,254.00	0.11%	1,250.00	37.18	1,250.00	50.29	-	13.11
C-3a(37)	2.43	0.75%	1.00	18,598.00	0.01%	1,250.00	41.92	1,250.00	56.71	-	14.79
Sub-Total	**24.34**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.62	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1b(45)T PEAK	0.05	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	59.44	-	15.50
OFF PEAK	0.31	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	48.51	-	12.65
D-2(47)T (47,48,49,52)(NOR)	0.24	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	40.65	-	10.60
D-2b(50)T (50,51,53,54)(NOR)P	0.24	0.07%	15.00	6,522.17	0.00%	400.00	30.69	400.00	41.52	-	10.83
(50,51,53,54)(NOR)OP	5.61	1.72%	3,803.00	-		400.00	29.85	400.00	40.38	-	10.53
	7.07	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	25.68	7.88%	497.00	15,068.00	0.19%	2,000.00	44.06	2,000.00	59.60	-	15.54
Housing Colonies - Tariff H											
H(1)	0.08	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	58.51	-	15.26
A-3 (66) General Supply											
A-3 (66) General Supply	18.82	5.78%	13,815.00	108,625.00	0.02%	1,000.00	43.64	1,000.00	59.03	-	15.39
Total	325.83	100.00%	838,408.00	1,523,663.16						-	-



FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2029-30 May

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2029-30		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.80	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	14.87	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.47		2.73
0-100 UNITS (PROTECTED)	72.61	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.81		4.12
101-200 UNITS (PROTECTE	20.35	4.63%	44745	-	#DIV/0!	-	14.16	0.00	19.15		4.99
0-100 UNITS	11.18	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	31.91		8.32
101-200 UNITS	35.84	8.15%	27831	44,954.85	0.09%	-	30.07	0.00	40.68		10.61
201-300 UNITS	40.15	9.13%	7459	26,754.25	0.17%	0.00	34.26	0.00	46.34	-	12.08
301-400 UNITS	21.47	4.88%	1398	176,039.97	0.01%	200.00	39.15	200.00	52.96		13.81
401-500 UNITS	10.29	2.34%	535	99,175.66	0.01%	400.00	41.36	400.00	55.95	-	14.59
501-600 UNITS	6.29	1.43%	279	146,374.79	0.00%	600.00	42.78	600.00	57.87	-	15.09
601-700 UNITS	3.90	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	59.41	-	15.49
ABOVE 700 UNITS	7.36	1.67%	323	26,754.25	0.03%	1,000.00	48.84	1,000.00	66.07	-	17.23
A-1b(03)T PEAK	0.60	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	64.93	-	16.93
OFF PEAK	3.06	0.70%	2595	8.68	40.21%	1,000.00	41.68	1,000.00	56.38	-	14.70
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	79.93	-	20.84
Sub-Total	**250.76**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	10.64	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	52.20	-	13.61
A-2B(05)	1.36	0.31%	394.00	245.38	0.63%	1,250.00	40.91	1,250.00	55.34	-	14.43
A-2C (06) T Peak	2.94	0.67%	85.00	9,230.06	0.04%	1,250.00	44.97	1,250.00	60.83	-	15.86
A-2C (06) T Off -Peak	15.67	3.56%	4,940.00	66,003.45	0.03%	1,250.00	36.30	1,250.00	49.10	-	12.80
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	73.86	-	19.26
Sub-Total	**30.64**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	2.08	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	43.22	-	11.27
B1(08)	0.07	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	43.22	-	11.27
B1b(09)T PEAK	0.53	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	51.26	-	13.37
OFF PEAK	6.33	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	42.21	-	11.01
B2a(10)	0.60	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	43.13		11.25
B2b(12)T PEAK	5.33	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	31.37	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	38.63	-	10.07
B3(14)T PEAK	1.34	0.31%	82.00	3,019.42	0.05%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	5.16	1.17%	30.00	19,882.31	0.03%	1,250.00	29.39	1,250.00	39.76		10.37
PEAK B4(17)T	0.46	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	2.34	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	39.38	-	10.27
E-2(58)	0.07	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	58.71	-	15.31
Sub-Total	**55.68**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.33	0.08%	180.00	2,771.23	0.01%	2,000.00	44.55	2,000.00	60.26	-	15.71
C-1b(25)	5.02	1.14%	146.00	7,321.20	0.08%	1,250.00	41.78	0.00	56.52		14.74
C-1c(26)T PEAK	1.57	0.36%	146.00	11,620.23	0.02%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	8.69	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	52.35	-	13.65
C-2a(28)	1.18	0.27%	9.00	2,776.00	0.05%	1,250.00	41.72	1,250.00	56.44	-	14.72
C-2b(29) T PEAK	2.13	0.48%	9.00	10,981.80	0.02%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	10.63	2.42%	21.00	8,254.00	0.15%	1,250.00	37.18	1,250.00	50.29	-	13.11
C-3a(37)	3.28	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	56.71	-	14.79
Sub-Total	**32.84**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.83	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1b(45)T PEAK	0.07	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	59.44	-	15.50
OFF PEAK	0.42	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	48.51	-	12.65
D-2(47)T (47,48,49,52)(NOR)	0.32	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	40.65	-	10.60
D-2b(50)T (50,51,53,54)(NOR)P	0.32	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	41.52	-	10.83
(50,51,53,54)(NOR)OP	7.57	1.72%	3,803.00	-		400.00	29.85	400.00	40.38	-	10.53
	9.54	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	34.65	7.88%	497.00	15,068.00	0.26%	2,000.00	44.06	2,000.00	59.60	-	15.54
Housing Colonies - Tariff H											
H(1)	0.10	0.02%	21.00	2,585.00	0.00%	2,000.00	43.25	2,000.00	58.51	-	15.26
A-3 (66) General Supply											
A-3 (66) General Supply	25.39	5.78%	13,815.00	108,625.00	0.03%	1,000.00	43.64	1,000.00	59.03	-	15.39
Total	439.61	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2029-30 Jun

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2029-30		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	3.18	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	16.88	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.47		2.73
0-100 UNITS (PROTECTED)	82.42	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.81		4.12
101-200 UNITS (PROTECTE	23.10	4.63%	44745	-	#DIV/0!	-	14.16	0.00	19.15		4.99
0-100 UNITS	12.69	2.54%	113770	126,374.79	0.01%	-	23.59	0.00	31.91		8.32
101-200 UNITS	40.68	8.15%	27831	44,954.85	0.10%	-	30.07	0.00	40.68		10.61
201-300 UNITS	45.57	9.13%	7459	26,754.25	0.19%	0.00	34.26	0.00	46.34	-	12.08
301-400 UNITS	24.37	4.88%	1398	176,039.97	0.02%	200.00	39.15	200.00	52.96		13.81
401-500 UNITS	11.67	2.34%	535	98,175.66	0.01%	400.00	41.36	400.00	55.95	-	14.59
501-600 UNITS	7.14	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	57.87	-	15.09
601-700 UNITS	4.43	0.89%	176	46,954.85	0.01%	800.00	43.92	800.00	59.41	-	15.49
ABOVE 700 UNITS	8.36	1.67%	323	26,754.25	0.04%	1,000.00	48.84	1,000.00	66.07	-	17.23
A-1b(03)T PEAK	0.68	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	64.93	-	16.93
OFF PEAK	3.47	0.70%	2595	8.68	45.63%	1,000.00	41.68	1,000.00	56.38	-	14.70
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	79.93	-	20.84
Sub-Total	**284.61**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	12.07	2.42%	133,041.00	132,383.29	0.01%	1,000.00	38.59	1,000.00	52.20	-	13.61
A-2B(05)	1.54	0.31%	394.00	245.38	0.72%	1,250.00	40.91	1,250.00	55.34	-	14.43
A-2C (06) T Peak	3.34	0.67%	85.00	9,230.06	0.04%	1,250.00	44.97	1,250.00	60.83	-	15.86
A-2C (06) T Off -Peak	17.78	3.56%	4,940.00	66,003.45	0.03%	1,250.00	36.30	1,250.00	49.10	-	12.80
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	73.86	-	19.26
Sub-Total	**34.78**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	2.36	0.47%	4,431.00	66,293.54	0.00%	1,000.00	31.95	1,000.00	43.22	-	11.27
B1(08)	0.08	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	43.22	-	11.27
B1b(09)T PEAK	0.60	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	51.26	-	13.37
OFF PEAK	7.18	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	42.21	-	11.01
B2a(10)	0.68	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	43.13		11.25
B2b(12)T PEAK	6.05	1.21%	50.00	188,219.77	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	35.61	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	38.63	-	10.07
B3(14)T PEAK	1.53	0.31%	82.00	3,019.42	0.06%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	5.86	1.17%	30.00	19,882.31	0.03%	1,250.00	29.39	1,250.00	39.76		10.37
PEAK B4(17)T	0.52	0.10%	2.00	11,984.46	0.00%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	2.66	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	39.38	-	10.27
E-2(58)	0.08	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	58.71	-	15.31
Sub-Total	**63.20**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.38	0.08%	180.00	2,771.23	0.02%	2,000.00	44.55	2,000.00	60.26	-	15.71
C-1b(25)	5.70	1.14%	146.00	7,321.20	0.09%	1,250.00	41.78	0.00	56.52		14.74
C-1c(26)T PEAK	1.78	0.36%	146.00	11,620.23	0.02%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	9.86	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	52.35	-	13.65
C-2a(28)	1.34	0.27%	9.00	2,776.00	0.06%	1,250.00	41.72	1,250.00	56.44	-	14.72
C-2b(29) T PEAK	2.42	0.48%	9.00	10,981.80	0.03%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	12.07	2.42%	21.00	8,254.00	0.17%	1,250.00	37.18	1,250.00	50.29	-	13.11
C-3a(37)	3.72	0.75%	1.00	18,598.00	0.02%	1,250.00	41.92	1,250.00	56.71	-	14.79
Sub-Total	**37.27**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.94	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1b(45)T PEAK	0.08	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	59.44	-	15.50
OFF PEAK	0.47	0.09%	37.00	6,852.00	0.01%	400.00	35.86	400.00	48.51	-	12.65
D-2(47)T (47,48,49,52)(NOR)	0.37	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	40.65	-	10.60
D-2b(50)T (50,51,53,54)(NOR)P	0.37	0.07%	15.00	6,522.17	0.01%	400.00	30.69	400.00	41.52	-	10.83
(50,51,53,54)(NOR)OP	8.59	1.72%	3,803.00	-		400.00	29.85	400.00	40.38	-	10.53
	10.83	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	39.33	7.88%	497.00	15,068.00	0.30%	2,000.00	44.06	2,000.00	59.60	-	15.54
Housing Colonies - Tariff H											
H(1)	0.12	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	58.51	-	15.26
A-3 (66) General Supply											
A-3 (66) General Supply	28.82	5.78%	13,815.00	108,625.00	0.03%	1,000.00	43.64	1,000.00	59.03	-	15.39
Total	**498.96**	**100.00%**	**838,408.00**	**1,523,663.16**						-	-

Sukkur Electric Power Company Ltd.

FORM - 26

SUKKUR ELECTRIC POWR COMPANY LTD.

Existing & Proposed Tariff Statement

FY 2029-30 4th Qtr (Apt-Jun)

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	GoP Notified Tariff FY 2024-25		Proposed New Tariff FY 2029-30		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	8.06	0.64%	159929	-	#DIV/0!	-	3.95	0.00	3.95		-
51-100 UNITS (LIFELINE)	42.77	3.38%	16474	-	#DIV/0!	-	7.74	0.00	10.47		2.73
0-100 UNITS (PROTECTED)	208.85	16.52%	285953	-	#DIV/0!	-	11.69	0.00	15.81		4.12
101-200 UNITS (PROTECTE	58.53	4.63%	44745	-	#DIV/0!	-	14.16	0.00	19.15		4.99
0-100 UNITS	32.15	2.54%	113770	126,374.79	0.03%	-	23.59	0.00	31.91		8.32
101-200 UNITS	103.08	8.15%	27831	44,954.85	0.26%	-	30.07	0.00	40.68		10.61
201-300 UNITS	115.47	9.13%	7459	26,754.25	0.49%	0.00	34.26	0.00	46.34	-	12.08
301-400 UNITS	61.74	4.88%	1398	176,039.97	0.04%	200.00	39.15	200.00	52.96		13.81
401-500 UNITS	29.57	2.34%	535	99,176.66	0.03%	400.00	41.36	400.00	55.95	-	14.59
501-600 UNITS	18.09	1.43%	279	146,374.79	0.01%	600.00	42.78	600.00	57.87	-	15.09
601-700 UNITS	11.23	0.89%	176	46,954.85	0.03%	800.00	43.92	800.00	59.41	-	15.49
ABOVE 700 UNITS	21.18	1.67%	323	26,754.25	0.09%	1,000.00	48.84	1,000.00	66.07	-	17.23
A-1b(03)T PEAK	1.72	0.14%	2	-	#DIV/0!	0.00	48.00	0.00	64.93	-	16.93
OFF PEAK	8.79	0.70%	2595	8.68	115.64%	1,000.00	41.68	1,000.00	56.38	-	14.70
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	59.09	2,000.00	79.93	-	20.84
Sub-Total	**721.23**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	30.59	2.42%	133,041.00	132,383.29	0.03%	1,000.00	38.59	1,000.00	52.20	-	13.61
A-2B(05)	3.90	0.31%	394.00	245.38	1.81%	1,250.00	40.91	1,250.00	55.34	-	14.43
A-2C (06) T Peak	8.46	0.67%	85.00	9,230.06	0.10%	1,250.00	44.97	1,250.00	60.83	-	15.86
A-2C (06) T Off -Peak	45.06	3.56%	4,940.00	66,003.45	0.08%	1,250.00	36.30	1,250.00	49.10	-	12.80
E-1ii(56) TEMP.	0.11	0.01%	51.00	-	#DIV/0!	5,000.00	54.60	5,000.00	73.86	-	19.26
Sub-Total	**88.13**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial										-	-
B1(07)	5.97	0.47%	4,431.00	66,293.54	0.01%	1,000.00	31.95	1,000.00	43.22	-	11.27
B1(08)	0.19	0.02%	43.00	-	#DIV/0!	1,000.00	31.95	1,000.00	43.22	-	11.27
B1b(09)T PEAK	1.52	0.12%	132.00	46,136.38	0.00%	0.00	37.89	0.00	51.26	-	13.37
OFF PEAK	18.20	1.44%	5,709.00	-		1,000.00	31.20	1,000.00	42.21	-	11.01
B2a(10)	1.72	0.14%	359.00	72,555.27	0.00%	1,250.00	31.88	1,250.00	43.13		11.25
B2b(12)T PEAK	15.33	1.21%	50.00	188,219.77	0.01%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	90.24	7.14%	3,192.00	-	#DIV/0!	1,250.00	28.56	1,250.00	38.63	-	10.07
B3(14)T PEAK	3.87	0.31%	82.00	3,019.42	0.15%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	14.85	1.17%	30.00	19,882.31	0.09%	1,250.00	29.39	1,250.00	39.76		10.37
PEAK B4(17)T	1.32	0.10%	2.00	11,984.46	0.01%	1,250.00	37.83	1,250.00	51.17		13.34
OFF PEAK	6.74	0.53%	2.00	-	#DIV/0!	1,250.00	29.11	1,250.00	39.38	-	10.27
E-2(58)	0.21	0.02%	16.00	-	#DIV/0!	5,000.00	43.40	5,000.00	58.71	-	15.31
Sub-Total	**160.15**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.96	0.08%	180.00	2,771.23	0.04%	2,000.00	44.55	2,000.00	60.26	-	15.71
C-1b(25)	14.44	1.14%	146.00	7,321.20	0.23%	1,250.00	41.78	0.00	56.52		14.74
C-1c(26)T PEAK	4.52	0.36%	146.00	11,620.23	0.04%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	24.98	1.98%	187.00	-	#DIV/0!	1,250.00	38.70	1,250.00	52.35	-	13.65
C-2a(28)	3.40	0.27%	9.00	2,776.00	0.14%	1,250.00	41.72	1,250.00	56.44	-	14.72
C-2b(29) T PEAK	6.13	0.48%	9.00	10,981.80	0.06%	1,250.00	47.47	1,250.00	64.21	-	16.74
OFF PEAK	30.58	2.42%	21.00	8,254.00	0.42%	1,250.00	37.18	1,250.00	50.29	-	13.11
C-3a(37)	9.43	0.75%	1.00	18,598.00	0.06%	1,250.00	41.92	1,250.00	56.71	-	14.79
Sub-Total	**94.44**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	2.39	0.19%	1,928.00	92,554.53	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1a(43)T	0.02	0.00%	131.00	20,112.00	0.00%	0.00	41.02	0.00	55.49	-	14.47
D-1b(45)T PEAK	0.19	0.02%	5.00	5,092.00	0.00%	400.00	43.94	400.00	59.44	-	15.50
OFF PEAK	1.20	0.09%	37.00	6,852.00	0.02%	400.00	35.86	400.00	48.51	-	12.65
D-2(47)T (47,48,49,52)(NOR)	0.93	0.07%	3,423.00	61,886.10	0.00%	400.00	30.05	400.00	40.65	-	10.60
D-2b(50)T (50,51,53,54)(NOR)P	0.93	0.07%	15.00	6,522.17	0.02%	400.00	30.69	400.00	41.52	-	10.83
(50,51,53,54)(NOR)OP	21.78	1.72%	3,803.00	-		400.00	29.85	400.00	40.38	-	10.53
	27.44	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	99.67	7.88%	497.00	15,068.00	0.76%	2,000.00	44.06	2,000.00	59.60	-	15.54
Housing Colonies - Tariff H											
H(1)	0.30	0.02%	21.00	2,585.00	0.01%	2,000.00	43.25	2,000.00	58.51	-	15.26
A-3 (66) General Supply											
A-3 (66) General Supply	73.03	5.78%	13,815.00	108,625.00	0.08%	1,000.00	43.64	1,000.00	59.03	-	15.39
Total	1,264.39	100.00%	838,408.00	1,523,663.16						-	-



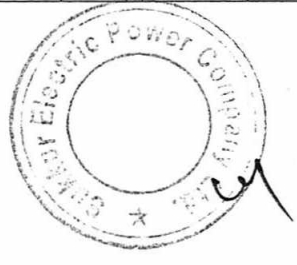
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2025-26 Jul .

Description	Jul	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.04	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	10.81	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	52.77	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	14.79	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	8.12	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	26.05	8.15%	27831	44,954.85	0.07%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	29.18	9.13%	7459	26,754.25	0.12%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	15.60	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	7.47	2.34%	535	99,175.69	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	4.57	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	2.84	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	5.35	1.67%	323	26,754.25	0.02%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.43	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	2.22	0.70%	2595	8.68	29.22%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**182.24**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	7.73	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.99	0.31%	394.00	245.38	0.46%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	2.14	0.67%	85.00	9,230.06	0.03%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	11.39	3.56%	4,940.00	66,003.45	0.02%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**22.27**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	1.51	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.05	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.38	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	4.60	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.43	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	3.87	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	22.80	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.98	0.31%	82.00	3,019.42	0.04%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	3.75	1.17%	30.00	19,882.31	0.02%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.33	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	1.70	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.05	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**40.47**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.24	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	3.65	1.14%	146.00	7,321.20	0.06%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.14	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	6.31	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.86	0.27%	9.00	2,776.00	0.04%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	1.55	0.48%	9.00	10,981.80	0.02%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	7.73	2.42%	21.00	8,254.00	0.11%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	2.38	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**23.86**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.60	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.05	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.30	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.23	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.24	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	5.50	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	6.93	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	25.18	7.88%	497.00	15,068.00	0.19%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.08	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	18.45	5.78%	13,815.00	108,625.00	0.02%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	319.48	100.00%	838,408.00	1,523,663.16						-	-



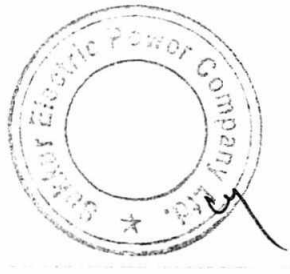
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2025-26

Description	Avg	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(KW)	%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.88	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	9.97	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	48.66	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	13.64	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	7.49	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	24.02	8.15%	27831	44,954.85	0.06%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	26.91	9.13%	7459	26,754.25	0.11%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	14.39	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	9.99	3.39%	535	98,175.66	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	4.21	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	2.62	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	4.93	1.67%	323	26,754.25	0.02%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.40	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	2.05	0.70%	2595	8.68	26.94%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**168.05**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	7.13	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.91	0.31%	394.00	245.38	0.42%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	1.97	0.67%	85.00	9,230.06	0.02%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	10.50	3.56%	4,940.00	66,003.45	0.02%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**20.54**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	1.39	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.04	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.35	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	4.24	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.40	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	3.57	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	21.03	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.90	0.31%	82.00	3,019.42	0.03%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	3.46	1.17%	30.00	19,882.31	0.02%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.31	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	1.57	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.05	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**37.32**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.22	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	3.37	1.14%	146.00	7,321.20	0.05%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.05	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	5.82	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.79	0.27%	9.00	2,776.00	0.03%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	1.43	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	7.13	2.42%	21.00	8,254.00	0.10%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	2.20	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**22.01**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.56	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.04	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.28	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.22	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.22	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	5.07	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	6.39	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	23.22	7.88%	497.00	15,068.00	0.18%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.07	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	17.02	5.78%	13,815.00	108,625.00	0.02%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	294.61	100.00%	838,408.00	1,523,663.16						-	-



FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2025-26

Description	Sep	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.06	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	10.93	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	53.36	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	14.96	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	8.22	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	26.34	8.15%	27831	44,954.85	0.07%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	29.50	9.13%	7459	26,754.25	0.13%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	15.78	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	7.56	2.34%	535	98,175.66	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	4.62	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	2.87	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	5.41	1.67%	323	26,754.25	0.02%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.44	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	2.25	0.70%	2595	8.68	29.55%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**184.29**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	7.82	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	1.00	0.31%	394.00	245.38	0.46%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	2.16	0.67%	85.00	9,230.06	0.03%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	11.51	3.56%	4,940.00	66,003.45	0.02%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**22.52**	6.97%	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	1.53	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.05	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.39	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	4.65	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.44	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	3.92	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	23.06	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.99	0.31%	82.00	3,019.42	0.04%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	3.79	1.17%	30.00	19,882.31	0.02%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.34	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	1.72	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.05	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**40.92**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.25	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	3.69	1.14%	146.00	7,321.20	0.06%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.15	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	6.38	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.87	0.27%	9.00	2,776.00	0.04%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	1.57	0.48%	9.00	10,981.80	0.02%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	7.81	2.42%	21.00	8,254.00	0.11%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	2.41	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**24.13**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.61	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.05	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.31	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.24	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.24	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	5.56	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	7.01	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	25.47	7.88%	497.00	15,068.00	0.19%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.08	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	18.66	5.78%	13,815.00	108,625.00	0.02%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	323.07	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company

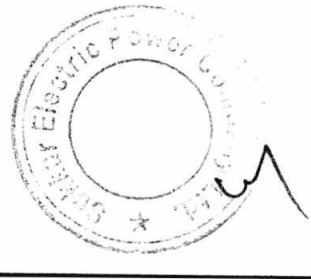
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2025-26

Description	1st Qtr (Jul-Sep)	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	5.98	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	31.70	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	154.80	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	43.38	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	23.83	2.54%	113770	126,374.79	0.02%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	76.41	8.15%	27831	44,954.85	0.19%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	85.59	9.13%	7459	26,754.25	0.37%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	45.76	4.88%	1398	176,039.97	0.03%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	21.92	2.34%	535	98,175.66	0.03%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	13.40	1.43%	279	146,374.79	0.01%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	8.32	0.89%	176	46,954.85	0.02%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	15.70	1.67%	323	26,754.25	0.07%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	1.27	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	6.52	0.70%	2595	8.68	85.71%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**534.58**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	22.68	2.42%	133,041.00	132,383.29	0.02%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	2.89	0.31%	394.00	245.38	1.34%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	6.27	0.67%	85.00	9,230.06	0.08%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	33.40	3.56%	4,940.00	66,003.45	0.06%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.08	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**65.32**	6.97%	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	4.42	0.47%	4,431.00	66,293.54	0.01%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.14	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	1.13	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	13.49	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	1.27	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	11.36	1.21%	50.00	188,219.77	0.01%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	66.88	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	2.87	0.31%	82.00	3,019.42	0.11%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	11.01	1.17%	30.00	19,882.31	0.06%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.98	0.10%	2.00	11,984.46	0.01%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	5.00	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.15	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**118.71**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.71	0.08%	180.00	2,771.23	0.03%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	10.71	1.14%	146.00	7,321.20	0.17%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	3.35	0.36%	146.00	11,620.23	0.03%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	18.52	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	2.52	0.27%	9.00	2,776.00	0.10%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	4.54	0.48%	9.00	10,981.80	0.05%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	22.66	2.42%	21.00	8,254.00	0.31%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	6.99	0.75%	1.00	18,598.00	0.04%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**70.00**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.77	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.14	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.89	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.69	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.69	0.07%	15.00	6,522.17	0.01%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	16.14	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	20.33	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	73.87	7.88%	497.00	15,068.00	0.56%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.22	0.02%	21.00	2,585.00	0.01%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	54.13	5.78%	13,815.00	108,625.00	0.06%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	937.17	100.00%	838,408.00	1,523,663.16						-	-



FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2025-26

Description	Oct	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference -	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.63	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	8.63	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	42.15	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	11.81	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	6.49	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	20.81	8.15%	27831	44,954.85	0.05%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	23.31	9.13%	7459	26,754.25	0.10%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	12.46	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	5.97	2.34%	535	98,175.00	0.01%	400.00	46.40	400.00	41.30	0.00	5.10
501-600 UNITS	3.65	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	2.27	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	4.27	1.67%	323	26,754.25	0.02%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.35	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	1.77	0.70%	2595	8.68	23.34%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**145.57**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	6.17	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.79	0.31%	394.00	245.38	0.37%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	1.71	0.67%	85.00	9,230.06	0.02%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	9.09	3.56%	4,940.00	66,003.45	0.02%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**17.79**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	1.20	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.04	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.31	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	3.67	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.35	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	3.09	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	18.21	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.78	0.31%	82.00	3,019.42	0.03%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	3.00	1.17%	30.00	19,882.31	0.02%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.27	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	1.36	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.04	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**32.32**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.19	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	2.92	1.14%	146.00	7,321.20	0.05%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	0.91	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	5.04	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.69	0.27%	9.00	2,776.00	0.03%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	1.24	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	6.17	2.42%	21.00	8,254.00	0.09%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	1.90	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**19.06**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.48	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.04	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.24	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.19	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.19	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	4.40	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	5.54	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	20.12	7.88%	497.00	15,068.00	0.15%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.06	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	14.74	5.78%	13,815.00	108,625.00	0.02%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	255.19	100.00%	838,408.00	1,523,663.16						-	-



FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2025-26

Description	Now	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.13	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	5.99	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	29.25	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	8.20	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	4.50	2.54%	113770	126,374.79	0.00%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	14.44	8.15%	27831	44,954.85	0.04%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	16.17	9.13%	7459	26,754.25	0.07%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	8.65	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	4.14	2.34%	555	86,175.66	0.00%	400.00	46.48	400.00	41.38	0.00	5.10
501-600 UNITS	2.53	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	1.57	0.89%	176	46,954.85	0.00%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	2.97	1.67%	323	26,754.25	0.01%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.24	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	1.23	0.70%	2595	8.68	16.20%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**101.02**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.29	2.42%	133,041.00	132,383.29	0.00%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.55	0.31%	394.00	245.38	0.25%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	1.19	0.67%	85.00	9,230.06	0.01%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	6.31	3.56%	4,940.00	66,003.45	0.01%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**12.34**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	0.84	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.21	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	2.55	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.24	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	2.15	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	12.64	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.54	0.31%	82.00	3,019.42	0.02%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	2.08	1.17%	30.00	19,882.31	0.01%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.19	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	0.94	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**22.43**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.13	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	2.02	1.14%	146.00	7,321.20	0.03%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	0.63	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	3.50	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.48	0.27%	9.00	2,776.00	0.02%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	0.86	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	4.28	2.42%	21.00	8,254.00	0.06%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	1.32	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**13.23**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.33	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.17	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.13	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.13	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	3.05	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	3.84	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	13.96	7.88%	497.00	15,068.00	0.11%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	10.23	5.78%	13,815.00	108.625.00	0.01%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	177.09	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2025-26

Description	Dec	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference "	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	0.94	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	4.96	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	24.22	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	6.79	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	3.73	2.54%	113770	126,374.79	0.00%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	11.95	8.15%	27831	44,954.85	0.03%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	13.39	9.13%	7459	26,754.25	0.06%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	7.16	4.88%	1398	176,039.97	0.00%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	3.43	2.34%	535	98,175.66	0.00%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	2.10	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	1.30	0.89%	176	46,954.85	0.00%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	2.46	1.67%	323	26,754.25	0.01%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.20	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	1.02	0.70%	2595	8.68	13.41%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**83.64**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	3.55	2.42%	133,041.00	132,383.29	0.00%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.45	0.31%	394.00	245.38	0.21%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	0.98	0.67%	85.00	9,230.06	0.01%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	5.23	3.56%	4,940.00	66,003.45	0.01%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.01	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**10.22**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	0.69	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.02	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.18	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	2.11	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.20	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	1.78	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	10.46	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.45	0.31%	82.00	3,019.42	0.02%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	1.72	1.17%	30.00	19,882.31	0.01%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.15	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	0.78	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.02	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**18.57**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.11	0.08%	180.00	2,771.23	0.00%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	1.68	1.14%	146.00	7,321.20	0.03%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	0.52	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	2.90	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.39	0.27%	9.00	2,776.00	0.02%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	0.71	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	3.55	2.42%	21.00	8,254.00	0.05%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	1.09	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**10.95**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.28	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.02	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.14	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.11	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.11	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	2.53	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	3.18	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	11.56	7.88%	497.00	15,068.00	0.09%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.03	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	8.47	5.78%	13,815.00	108,625.00	0.01%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	146.63	100.00%	838,408.00	1,523,663.16						-	-



FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2025-26

Description	2nd Qtr (Oct-Dec)	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	3.69	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	19.58	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	95.62	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	26.80	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	14.72	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	47.20	8.15%	27831	44,954.85	0.12%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	52.87	9.13%	7459	26,754.25	0.23%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	28.27	4.88%	1398	176,039.97	0.02%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	13.54	2.34%	535	99,175.66	0.02%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	8.28	1.43%	279	146,374.79	0.01%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	5.14	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	9.70	1.67%	323	26,754.25	0.04%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.79	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	4.03	0.70%	2595	8.68	52.95%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**330.23**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	14.01	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	1.79	0.31%	394.00	245.38	0.83%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	3.88	0.67%	85.00	9,230.06	0.05%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	20.63	3.56%	4,940.00	66,003.45	0.04%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.05	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**40.35**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	2.73	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.09	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.70	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	8.33	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.79	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	7.02	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	41.32	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	1.77	0.31%	82.00	3,019.42	0.07%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	6.80	1.17%	30.00	19,882.31	0.04%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.61	0.10%	2.00	11,984.46	0.01%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	3.09	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.09	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**73.33**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.44	0.08%	180.00	2,771.23	0.02%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	6.61	1.14%	146.00	7,321.20	0.10%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	2.07	0.36%	146.00	11,620.23	0.02%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	11.44	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	1.56	0.27%	9.00	2,776.00	0.06%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	2.81	0.48%	9.00	10,981.80	0.03%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	14.00	2.42%	21.00	8,254.00	0.19%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	4.32	0.75%	1.00	18,598.00	0.03%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**43.24**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.09	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.09	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.55	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.43	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.43	0.07%	15.00	6,522.17	0.01%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	9.97	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	12.56	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	45.63	7.88%	497.00	15,068.00	0.35%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.14	0.02%	21.00	2,585.00	0.01%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	33.44	5.78%	13,815.00	108,625.00	0.04%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	578.92	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

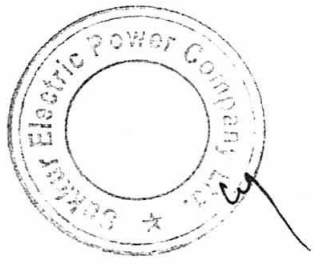
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2025-26

Description	Jan	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.06	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	5.63	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	27.50	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	7.71	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	4.23	2.54%	113770	126,374.79	0.00%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	13.57	8.15%	27831	44,954.85	0.03%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	15.20	9.13%	7459	26,754.25	0.06%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	8.13	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	3.99	2.34%	535	99,175.66	0.00%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	2.38	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	1.48	0.89%	176	46,954.85	0.00%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	2.79	1.67%	323	26,754.25	0.01%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.23	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	1.16	0.70%	2595	8.68	15.23%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**94.96**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.03	2.42%	133,041.00	132,383.29	0.00%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.51	0.31%	394.00	245.38	0.24%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	1.11	0.67%	85.00	9,230.06	0.01%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off-Peak	5.93	3.56%	4,940.00	66,003.45	0.01%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.01	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**11.60**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	0.79	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.20	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	2.40	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.23	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	2.02	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	11.88	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.51	0.31%	82.00	3,019.42	0.02%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	1.96	1.17%	30.00	19,882.31	0.01%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.17	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	0.89	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**21.09**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.13	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	1.90	1.14%	146.00	7,321.20	0.03%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	0.59	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	3.29	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.45	0.27%	9.00	2,776.00	0.02%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	0.81	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	4.03	2.42%	21.00	8,254.00	0.06%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	1.24	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**12.43**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.31	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.16	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.12	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.12	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	2.87	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	3.61	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	13.12	7.88%	497.00	15,068.00	0.10%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	9.61	5.78%	13,815.00	108,625.00	0.01%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	166.47	100.00%	838,408.00	1,523,663.16						-	-



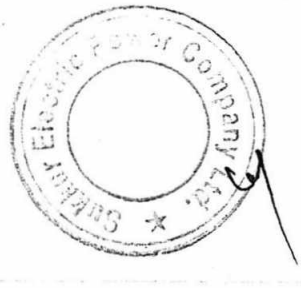
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2025-26

Description	Feb	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	0.94	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	4.97	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	24.28	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	6.80	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	3.74	2.54%	113770	126,374.79	0.00%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	11.98	8.15%	27831	44,954.85	0.03%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	13.42	9.13%	7459	26,754.25	0.06%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	7.18	4.88%	1398	176,039.97	0.00%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	3.44	2.34%	535	86,175.00	0.00%	400.00	46.40	400.00	41.30	0.00	5.10
501-600 UNITS	2.10	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	1.30	0.89%	176	46,954.85	0.00%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	2.46	1.67%	323	26,754.25	0.01%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.20	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	1.02	0.70%	2595	8.68	13.44%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**83.84**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	3.56	2.42%	133,041.00	132,383.29	0.00%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.45	0.31%	394.00	245.38	0.21%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	0.98	0.67%	85.00	9,230.06	0.01%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	5.24	3.56%	4,940.00	66,003.45	0.01%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.01	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**10.25**	6.97%	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	0.69	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.02	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.18	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	2.12	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.20	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	1.78	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	10.49	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.45	0.31%	82.00	3,019.42	0.02%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	1.73	1.17%	30.00	19,882.31	0.01%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.15	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	0.78	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.02	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**18.62**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.11	0.08%	180.00	2,771.23	0.00%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	1.68	1.14%	146.00	7,321.20	0.03%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	0.53	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	2.90	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.39	0.27%	9.00	2,776.00	0.02%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	0.71	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	3.55	2.42%	21.00	8,254.00	0.05%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	1.10	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**10.98**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.28	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.02	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.14	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.11	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.11	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	2.53	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	3.19	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	11.59	7.88%	497.00	15,068.00	0.09%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	8.49	5.78%	13,815.00	108,625.00	0.01%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	146.99	100.00%	838,408.00	1,523,663.16						-	-



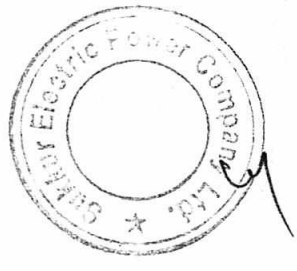
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2025-26

Description	March	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference*	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.04	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	5.53	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	27.00	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	7.57	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	4.16	2.54%	113770	126,374.79	0.00%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	13.33	8.15%	27831	44,954.85	0.03%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	14.93	9.13%	7459	26,754.25	0.06%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	7.98	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	3.82	2.34%	535	98,175.66	0.00%	400.00	46.48	400.00	41.38	0.00	5.10
501-600 UNITS	2.34	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	1.45	0.89%	176	46,954.85	0.00%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	2.74	1.67%	323	26,754.25	0.01%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.22	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	1.14	0.70%	2595	8.68	14.95%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**93.26**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	3.96	2.42%	133,041.00	132,383.29	0.00%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.50	0.31%	394.00	245.38	0.23%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	1.09	0.67%	85.00	9,230.06	0.01%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	5.83	3.56%	4,940.00	66,003.45	0.01%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.01	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**11.40**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	0.77	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.02	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.20	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	2.35	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.22	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	1.98	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	11.67	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.50	0.31%	82.00	3,019.42	0.02%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	1.92	1.17%	30.00	19,882.31	0.01%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.17	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	0.87	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**20.71**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.12	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	1.87	1.14%	146.00	7,321.20	0.03%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	0.58	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	3.23	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.44	0.27%	9.00	2,776.00	0.02%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	0.79	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	3.95	2.42%	21.00	8,254.00	0.05%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	1.22	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**12.21**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.31	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.02	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.15	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.12	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.12	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	2.82	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	3.55	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	12.89	7.88%	497.00	15,068.00	0.10%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	9.44	5.78%	13,815.00	108,625.00	0.01%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	163.49	100.00%	838,408.00	1,523,663.16						-	-



FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2025-26

Description	3rd Qtr (Jan-Mar)	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	3.04	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	16.13	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	78.78	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	22.08	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	12.13	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	38.88	8.15%	27831	44,954.85	0.10%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	43.56	9.13%	7459	26,754.25	0.19%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	23.29	4.88%	1398	176,039.97	0.02%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	11.15	2.34%	535	98,175.66	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	6.82	1.43%	279	146,374.79	0.01%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	4.23	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	7.99	1.67%	323	26,754.25	0.03%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.65	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	3.32	0.70%	2595	8.68	43.62%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**272.06**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	11.54	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	1.47	0.31%	394.00	245.38	0.68%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	3.19	0.67%	85.00	9,230.06	0.04%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	17.00	3.56%	4,940.00	66,003.45	0.03%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**33.25**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	2.25	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.07	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.57	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	6.87	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.65	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	5.78	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	34.04	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	1.46	0.31%	82.00	3,019.42	0.06%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	5.60	1.17%	30.00	19,882.31	0.03%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.50	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	2.54	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.08	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**60.41**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.36	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	5.45	1.14%	146.00	7,321.20	0.08%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.70	0.36%	146.00	11,620.23	0.02%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	9.42	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	1.28	0.27%	9.00	2,776.00	0.05%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	2.31	0.48%	9.00	10,981.80	0.02%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	11.53	2.42%	21.00	8,254.00	0.16%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	3.56	0.75%	1.00	18,598.00	0.02%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**35.62**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.90	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.07	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.45	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.35	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.35	0.07%	15.00	6,522.17	0.01%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	8.21	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	10.35	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	37.60	7.88%	497.00	15,068.00	0.28%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.11	0.02%	21.00	2,585.00	0.01%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	27.55	5.78%	13,815.00	108,625.00	0.03%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	476.95	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

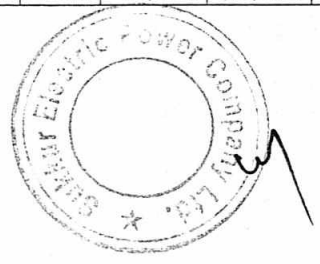
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2025-26

Description	Apr	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.44	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	7.62	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	37.23	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	10.43	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	5.73	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	18.38	8.15%	27831	44,954.85	0.05%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	20.58	9.13%	7459	26,754.25	0.09%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	11.01	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	5.27	2.34%	535	98,175.66	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	3.22	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	2.00	0.89%	176	46,954.85	0.00%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	3.77	1.67%	323	26,754.25	0.02%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.31	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	1.57	0.70%	2595	8.68	20.61%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**128.57**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	5.45	2.42%	133,041.00	132,383.29	0.00%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.70	0.31%	394.00	245.38	0.32%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	1.51	0.67%	85.00	9,230.06	0.02%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	8.03	3.56%	4,940.00	66,003.45	0.01%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**15.71**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	1.06	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.27	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	3.24	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.31	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	2.73	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	16.09	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.69	0.31%	82.00	3,019.42	0.03%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	2.65	1.17%	30.00	19,882.31	0.02%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.24	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	1.20	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.04	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**28.55**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.17	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	2.57	1.14%	146.00	7,321.20	0.04%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	0.81	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	4.45	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.61	0.27%	9.00	2,776.00	0.02%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	1.09	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	5.45	2.42%	21.00	8,254.00	0.08%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	1.68	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**16.83**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.43	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.21	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.17	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.17	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	3.88	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	4.89	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	17.77	7.88%	497.00	15,068.00	0.13%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.05	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	13.02	5.78%	13,815.00	108,625.00	0.01%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	225.39	100.00%	838,408.00	1,523,663.16						-	-



FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2025-26

Description	May	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.94	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	10.29	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	50.23	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	14.08	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	7.73	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	24.79	8.15%	27831	44,954.85	0.06%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	27.77	9.13%	7459	26,754.25	0.12%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	14.85	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	7.11	2.34%	526	88,175.86	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	4.35	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	2.70	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	5.09	1.67%	323	26,754.25	0.02%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.41	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	2.11	0.70%	2595	8.68	27.81%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**173.46**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	7.36	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.94	0.31%	394.00	245.38	0.44%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	2.04	0.67%	85.00	9,230.06	0.03%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	10.84	3.56%	4,940.00	66,003.45	0.02%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**21.20**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	1.44	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.05	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.37	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	4.38	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.41	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	3.69	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	21.70	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.93	0.31%	82.00	3,019.42	0.04%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	3.57	1.17%	30.00	19,882.31	0.02%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.32	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	1.62	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.05	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**38.52**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.23	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	3.47	1.14%	146.00	7,321.20	0.05%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.09	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	6.01	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.82	0.27%	9.00	2,776.00	0.03%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	1.47	0.48%	9.00	10,981.80	0.02%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	7.35	2.42%	21.00	8,254.00	0.10%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	2.27	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**22.71**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.58	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.05	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.29	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.22	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.22	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	5.24	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	6.60	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	23.97	7.88%	497.00	15,068.00	0.18%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.07	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	17.56	5.78%	13,815.00	108,625.00	0.02%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	304.09	100.00%	838,408.00	1,523,663.16						-	-

FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2025-26

Description	Jun	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.26	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	11.98	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	58.50	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	16.39	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	9.01	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	28.87	8.15%	27831	44,954.85	0.07%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	32.34	9.13%	7459	26,754.25	0.14%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	17.29	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	8.28	2.34%	535	98,175.66	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	5.07	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	3.14	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	5.93	1.67%	323	26,754.25	0.03%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.48	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	2.46	0.70%	2595	8.68	32.39%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**202.02**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	8.57	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	1.09	0.31%	394.00	245.38	0.51%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	2.37	0.67%	85.00	9,230.06	0.03%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	12.62	3.56%	4,940.00	66,003.45	0.02%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**24.69**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	1.67	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.05	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.43	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	5.10	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.48	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	4.29	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	25.28	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	1.08	0.31%	82.00	3,019.42	0.04%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	4.16	1.17%	30.00	19,882.31	0.02%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.37	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	1.89	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.06	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**44.86**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.27	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	4.05	1.14%	146.00	7,321.20	0.06%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.27	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	7.00	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.95	0.27%	9.00	2,776.00	0.04%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	1.72	0.48%	9.00	10,981.80	0.02%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	8.56	2.42%	21.00	8,254.00	0.12%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	2.64	0.75%	1.00	18,598.00	0.02%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**26.45**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.67	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.05	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.33	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.26	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.26	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	6.10	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	7.68	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	27.92	7.88%	497.00	15,068.00	0.21%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.08	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	20.45	5.78%	13,815.00	108,625.00	0.02%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	**354.15**	**100.00%**	**838,408.00**	**1,523,663.16**						-	-

Sukkur Electric Power Company Ltd.

FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2025-26

Description	4th Qtr (Apl-Jun)	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	5.64	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	29.89	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	145.96	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	40.90	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	22.47	2.54%	113770	126,374.79	0.02%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	72.04	8.15%	27831	44,954.85	0.18%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	80.70	9.13%	7459	26,754.25	0.34%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	43.15	4.88%	1398	176,039.97	0.03%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	20.67	2.34%	535	98,175.66	0.02%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	12.64	1.43%	279	146,374.79	0.01%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	7.85	0.89%	176	46,954.85	0.02%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	14.80	1.67%	323	26,754.25	0.06%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	1.20	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	6.15	0.70%	2595	8.68	80.82%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**504.04**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	21.38	2.42%	133,041.00	132,383.29	0.02%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	2.73	0.31%	394.00	245.38	1.27%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	5.92	0.67%	85.00	9,230.06	0.07%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	31.49	3.56%	4,940.00	66,003.45	0.05%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.08	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**61.59**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	4.17	0.47%	4,431.00	66,293.54	0.01%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.13	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	1.06	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	12.72	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	1.20	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	10.72	1.21%	50.00	188,219.77	0.01%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	63.06	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	2.70	0.31%	82.00	3,019.42	0.10%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	10.38	1.17%	30.00	19,882.31	0.06%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.92	0.10%	2.00	11,984.46	0.01%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	4.71	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.14	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**111.93**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.67	0.08%	180.00	2,771.23	0.03%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	10.09	1.14%	146.00	7,321.20	0.16%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	3.16	0.36%	146.00	11,620.23	0.03%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	17.46	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	2.37	0.27%	9.00	2,776.00	0.10%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	4.28	0.48%	9.00	10,981.80	0.04%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	21.37	2.42%	21.00	8,254.00	0.30%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	6.59	0.75%	1.00	18,598.00	0.04%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**66.00**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.67	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.13	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.84	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.65	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.65	0.07%	15.00	6,522.17	0.01%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	15.22	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	19.17	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	69.65	7.88%	497.00	15,068.00	0.53%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.21	0.02%	21.00	2,585.00	0.01%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	51.04	5.78%	13,815.00	108,625.00	0.05%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	883.64	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

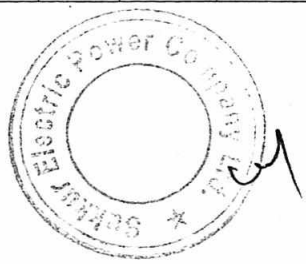
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2026-27

Description	Unit Sale FY 2026-27	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
0-50 UNITS (LIFELINE)	21.50	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	114.02	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	556.78	16.52%	287453	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	156.04	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	85.72	2.54%	132270	126,374.79	0.08%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	274.81	8.15%	27831	44,954.85	0.70%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	307.84	9.13%	7459	26,754.25	1.31%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	164.60	4.88%	1398	176,039.97	0.11%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	78.83	2.34%	535	98,175.66	0.09%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	48.21	1.43%	279	146,374.79	0.04%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	29.93	0.89%	176	46,954.85	0.07%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	56.46	1.68%	323	26,754.25	0.24%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	4.58	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	23.44	0.70%	2595	8.68	308.29%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.01	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**1,922.77**	57.05%	**681,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	81.56	2.42%	133,041.00	132,383.29	0.07%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	10.40	0.31%	394.00	245.38	4.84%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	22.57	0.67%	85.00	9,230.06	0.28%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off-Peak	120.13	3.56%	4,940.00	66,003.45	0.21%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.30	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**234.96**	6.97%	**138,511.00**	**207,862.19**							
Industrial					#DIV/0!						
B1(07)	15.91	0.47%	4,431.00	66,293.54	0.03%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.09	0.00%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	4.05	0.12%	132.00	46,136.38	0.01%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	48.52	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	4.57	0.14%	359.00	72,555.27	0.01%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	40.88	1.21%	50.00	188,219.77	0.02%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	240.57	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	10.31	0.31%	82.00	3,019.42	0.39%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	39.59	1.17%	30.00	19,882.31	0.23%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	3.52	0.10%	2.00	11,984.46	0.03%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	17.97	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.55	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**426.54**	12.66%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	2.56	0.08%	180.00	2,771.23	0.11%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	38.51		146.00	7,321.20	0.60%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	12.04	0.36%	146.00	11,620.23	0.12%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	66.60	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	9.06	0.27%	9.00	2,776.00	0.37%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	16.34	0.48%	9.00	10,981.80	0.17%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	81.52	2.42%	21.00	8,254.00	1.13%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	25.15	0.75%	1.00	18,598.00	0.15%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**251.77**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	6.38	0.19%	1,928.00	92,554.53	0.01%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.05	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.51	0.02%	5.00	5,092.00	0.01%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	3.19	0.09%	37.00	6,852.00	0.05%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	2.48	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	2.48	0.07%	15.00	6,522.17	0.04%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	58.06	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	73.14	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	265.71	7.88%	497.00	15,068.00	2.01%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.80	0.02%	21.00	2,585.00	0.04%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
AJK Bulk Supply											
A-3 (66) General Supply	194.68	5.78%	13,815.00	108,625.00	0.20%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	3,370.38	100.00%	858,408.00	1,523,663.16						-	-



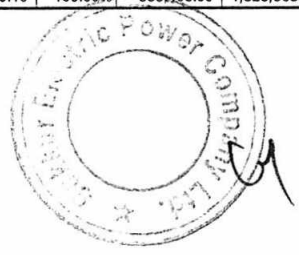
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2026-27

Description	Jul	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.67	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	14.18	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	69.24	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	19.40	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	10.66	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	34.17	8.15%	27831	44,954.85	0.09%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	38.28	9.13%	7459	26,754.25	0.16%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	20.47	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	9.00	2.24%	535	88,175.00	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	6.00	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	3.72	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	7.02	1.67%	323	26,754.25	0.03%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.57	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	2.92	0.70%	2595	8.68	38.34%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**239.10**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	10.14	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	1.29	0.31%	394.00	245.38	0.60%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	2.81	0.67%	85.00	9,230.06	0.03%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	14.94	3.56%	4,940.00	66,003.45	0.03%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**29.22**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	1.98	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.06	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.50	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	6.03	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.57	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	5.08	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	29.91	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	1.28	0.31%	82.00	3,019.42	0.05%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	4.92	1.17%	30.00	19,882.31	0.03%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.44	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	2.24	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.07	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**53.09**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.32	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	4.79	1.14%	146.00	7,321.20	0.07%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.50	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	8.28	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	1.13	0.27%	9.00	2,776.00	0.05%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	2.03	0.48%	9.00	10,981.80	0.02%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	10.14	2.42%	21.00	8,254.00	0.14%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	3.13	0.75%	1.00	18,598.00	0.02%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**31.31**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.79	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.06	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.40	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.31	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.31	0.07%	15.00	6,522.17	0.01%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	7.22	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	9.09	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	33.04	7.88%	497.00	15,068.00	0.25%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.10	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	24.21	5.78%	13,815.00	108,625.00	0.03%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	419.16	100.00%	838,408.00	1,523,663.16						-	-



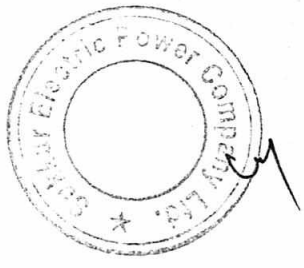
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2026-27

Description	Aug	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.22	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	11.76	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	57.42	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	16.09	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	8.84	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	28.34	8.15%	27831	44,954.85	0.07%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	31.75	9.13%	7459	26,754.25	0.14%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	16.98	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	8.13	2.34%	335	98,175.66	0.01%	400.00	46.46	400.00	41.30	0.00	5.16
501-600 UNITS	4.97	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	3.09	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	5.82	1.67%	323	26,754.25	0.02%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.47	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	2.42	0.70%	2595	8.68	31.79%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**198.30**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	8.41	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	1.07	0.31%	394.00	245.38	0.50%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	2.33	0.67%	85.00	9,230.06	0.03%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off-Peak	12.39	3.56%	4,940.00	66,003.45	0.02%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**24.23**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	1.64	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.05	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.42	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	5.00	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.47	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	4.22	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	24.81	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	1.06	0.31%	82.00	3,019.42	0.04%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	4.08	1.17%	30.00	19,882.31	0.02%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.36	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	1.85	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.06	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**44.03**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.26	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	3.97	1.14%	146.00	7,321.20	0.06%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.24	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	6.87	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.93	0.27%	9.00	2,776.00	0.04%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	1.69	0.48%	9.00	10,981.80	0.02%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	8.41	2.42%	21.00	8,254.00	0.12%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	2.59	0.75%	1.00	18,598.00	0.02%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**25.97**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.66	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.05	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.33	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.26	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.26	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	5.99	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	7.54	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	27.40	7.88%	497.00	15,068.00	0.21%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.08	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	20.08	5.78%	13,815.00	108,625.00	0.02%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	347.64	100.00%	838,408.00	1,523,663.16						-	-



FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2026-27

Description	Sep	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.58	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	13.66	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	66.71	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	18.69	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	10.27	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	32.92	8.15%	27831	44,954.85	0.08%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	36.88	9.13%	7459	26,754.25	0.16%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	19.72	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	9.44	2.34%	535	98,175.66	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	5.78	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	3.59	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	6.76	1.67%	323	26,754.25	0.03%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.55	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	2.81	0.70%	2595	8.68	36.93%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**230.36**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	9.77	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	1.25	0.31%	394.00	245.38	0.58%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	2.70	0.67%	85.00	9,230.06	0.03%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	14.39	3.56%	4,940.00	66,003.45	0.02%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**28.15**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	1.91	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.06	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.49	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	5.81	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.55	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	4.90	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	28.82	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	1.24	0.31%	82.00	3,019.42	0.05%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	4.74	1.17%	30.00	19,882.31	0.03%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.42	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	2.15	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.07	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**51.15**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.31	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	4.61	1.14%	146.00	7,321.20	0.07%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.44	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	7.98	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	1.09	0.27%	9.00	2,776.00	0.04%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	1.96	0.48%	9.00	10,981.80	0.02%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	9.77	2.42%	21.00	8,254.00	0.14%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	3.01	0.75%	1.00	18,598.00	0.02%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**30.16**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.76	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.06	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.38	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.30	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.30	0.07%	15.00	6,522.17	0.01%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	6.96	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	8.76	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	31.83	7.88%	497.00	15,068.00	0.24%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.10	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	23.32	5.78%	13,815.00	108,625.00	0.02%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	403.84	100.00%	838,408.00	1,523,663.16						-	-



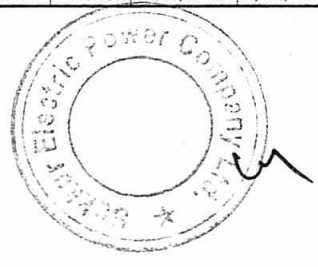
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2026-27

Description	Oct	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.87	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	9.93	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	48.48	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	13.59	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	7.46	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	23.93	8.15%	27831	44,954.85	0.06%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	26.80	9.13%	7459	26,754.25	0.11%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	14.33	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	8.98	3.06%	535	99,175.66	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	4.20	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	2.61	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	4.92	1.67%	323	26,754.25	0.02%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.40	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	2.04	0.70%	2595	8.68	26.84%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**167.40**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	7.10	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.91	0.31%	394.00	245.38	0.42%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	1.96	0.67%	85.00	9,230.06	0.02%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	10.46	3.56%	4,940.00	66,003.45	0.02%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**20.46**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	1.39	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.04	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.35	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	4.22	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.40	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	3.56	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	20.94	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.90	0.31%	82.00	3,019.42	0.03%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	3.45	1.17%	30.00	19,882.31	0.02%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.31	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	1.56	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.05	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**37.17**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.22	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	3.35	1.14%	146.00	7,321.20	0.05%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.05	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	5.80	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.79	0.27%	9.00	2,776.00	0.03%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	1.42	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	7.10	2.42%	21.00	8,254.00	0.10%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	2.19	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**21.92**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.56	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.04	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.28	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.22	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.22	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	5.05	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	6.37	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	23.13	7.88%	497.00	15,068.00	0.18%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.07	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	16.95	5.78%	13,815.00	108,625.00	0.02%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	293.47	100.00%	838,408.00	1,523,663.16						-	-



FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2026-27

Description	Nov	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.20	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	6.35	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	31.01	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	8.69	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	4.77	2.54%	113770	126,374.79	0.00%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	15.30	8.15%	27831	44,954.85	0.04%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	17.14	9.13%	7459	26,754.25	0.07%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	9.17	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	4.38	2.34%	535	88,175.00	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	2.69	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	1.67	0.89%	176	46,954.85	0.00%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	3.14	1.67%	323	26,754.25	0.01%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.25	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	1.31	0.70%	2595	8.68	17.17%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**107.08**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.54	2.42%	133,041.00	132,383.29	0.00%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.58	0.31%	394.00	245.38	0.27%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	1.26	0.67%	85.00	9,230.06	0.02%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	6.69	3.56%	4,940.00	66,003.45	0.01%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**13.08**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	0.89	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.23	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	2.70	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.25	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	2.28	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	13.40	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.57	0.31%	82.00	3,019.42	0.02%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	2.20	1.17%	30.00	19,882.31	0.01%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.20	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	1.00	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**23.78**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.14	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	2.14	1.14%	146.00	7,321.20	0.03%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	0.67	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	3.71	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.50	0.27%	9.00	2,776.00	0.02%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	0.91	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	4.54	2.42%	21.00	8,254.00	0.06%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	1.40	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**14.02**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.36	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.18	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.14	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.14	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	3.23	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	4.07	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	14.80	7.88%	497.00	15,068.00	0.11%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	10.84	5.78%	13,815.00	108,625.00	0.01%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	187.72	100.00%	838,408.00	1,523,663.16						-	-

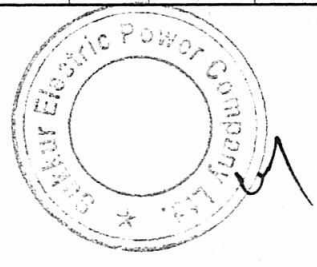
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2026-27

Description	Dec	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.01	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	5.36	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	26.16	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	7.33	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	4.03	2.54%	113770	126,374.79	0.00%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	12.91	8.15%	27831	44,954.85	0.03%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	14.46	9.13%	7459	26,754.25	0.06%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	7.73	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	3.70	2.34%	535	99,175.66	0.00%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	2.27	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	1.41	0.89%	176	46,954.85	0.00%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	2.65	1.67%	323	26,754.25	0.01%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.22	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	1.10	0.70%	2595	8.68	14.48%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**90.33**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	3.83	2.42%	133,041.00	132,383.29	0.00%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.49	0.31%	394.00	245.38	0.23%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	1.06	0.67%	85.00	9,230.06	0.01%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	5.64	3.56%	4,940.00	66,003.45	0.01%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.01	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**11.04**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	0.75	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.02	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.19	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	2.28	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.21	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	1.92	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	11.30	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.48	0.31%	82.00	3,019.42	0.02%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	1.86	1.17%	30.00	19,882.31	0.01%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.17	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	0.84	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**20.06**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.12	0.08%	180.00	2,771.23	0.00%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	1.81	1.14%	146.00	7,321.20	0.03%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	0.57	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	3.13	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.43	0.27%	9.00	2,776.00	0.02%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	0.77	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	3.83	2.42%	21.00	8,254.00	0.05%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	1.18	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**11.83**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.30	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.02	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.15	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.12	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.12	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	2.73	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	3.44	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	12.48	7.88%	497.00	15,068.00	0.09%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	9.15	5.78%	13,815.00	108,625.00	0.01%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	158.37	100.00%	838,408.00	1,523,663.16						-	-



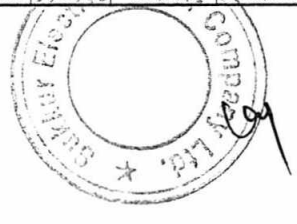
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2026-27

Description	2nd Qtr (Oct-Dec)	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	4.08	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	21.63	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	105.64	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	29.61	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	16.26	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	52.14	8.15%	27831	44,954.85	0.13%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	58.41	9.13%	7459	26,754.25	0.25%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	31.23	4.88%	1398	176,039.97	0.02%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	14.86	2.34%	535	90,175.00	0.02%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	9.15	1.43%	279	146,374.79	0.01%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	5.68	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	10.71	1.67%	323	26,754.25	0.05%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.87	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	4.45	0.70%	2595	8.68	58.49%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**364.82**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	15.47	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	1.97	0.31%	394.00	245.38	0.92%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	4.28	0.67%	85.00	9,230.06	0.05%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	22.79	3.56%	4,940.00	66,003.45	0.04%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.06	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**44.58**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	3.02	0.47%	4,431.00	66,293.54	0.01%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.10	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.77	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	9.21	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.87	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	7.76	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	45.64	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	1.96	0.31%	82.00	3,019.42	0.07%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	7.51	1.17%	30.00	19,882.31	0.04%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.67	0.10%	2.00	11,984.46	0.01%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	3.41	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.10	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**81.01**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.49	0.08%	180.00	2,771.23	0.02%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	7.31	1.14%	146.00	7,321.20	0.11%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	2.29	0.36%	146.00	11,620.23	0.02%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	12.64	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	1.72	0.27%	9.00	2,776.00	0.07%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	3.10	0.48%	9.00	10,981.80	0.03%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	15.47	2.42%	21.00	8,254.00	0.21%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	4.77	0.75%	1.00	18,598.00	0.03%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**47.77**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.21	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.10	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.60	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.47	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.47	0.07%	15.00	6,522.17	0.01%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	11.02	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	13.88	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	50.41	7.88%	497.00	15,068.00	0.38%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.15	0.02%	21.00	2,585.00	0.01%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	36.94	5.78%	13,815.00	108,625.00	0.04%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	639.56	100.00%	838,408.00	1,523,663.16						-	-



FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2026-27

Description	Jan	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.15	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	6.08	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	29.70	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	8.32	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	4.57	2.54%	113770	126,374.79	0.00%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	14.66	8.15%	27831	44,954.85	0.04%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	16.42	9.13%	7459	26,754.25	0.07%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	8.78	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	4.20	2.34%	535	90,175.66	0.00%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	2.57	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	1.60	0.89%	176	46,954.85	0.00%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	3.01	1.67%	323	26,754.25	0.01%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.24	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	1.25	0.70%	2595	8.68	16.44%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**102.56**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.35	2.42%	133,041.00	132,383.29	0.00%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.55	0.31%	394.00	245.38	0.26%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	1.20	0.67%	85.00	9,230.06	0.01%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	6.41	3.56%	4,940.00	66,003.45	0.01%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**12.53**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	0.85	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.22	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	2.59	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.24	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	2.18	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	12.83	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.55	0.31%	82.00	3,019.42	0.02%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	2.11	1.17%	30.00	19,882.31	0.01%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.19	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	0.96	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**22.77**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.14	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	2.05	1.14%	146.00	7,321.20	0.03%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	0.64	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	3.55	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.48	0.27%	9.00	2,776.00	0.02%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	0.87	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	4.35	2.42%	21.00	8,254.00	0.06%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	1.34	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**13.43**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.34	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.17	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.13	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.13	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	3.10	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	3.90	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	14.17	7.88%	497.00	15,068.00	0.11%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	10.38	5.78%	13,815.00	108,625.00	0.01%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	179.79	100.00%	838,408.00	1,523,663.16						-	-

SUKKUR ELECTRIC POWER COMPANY LTD.

FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2026-27

Description	Feb	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	0.97	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	5.15	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	25.13	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	7.04	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	3.87	2.54%	113770	126,374.79	0.00%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	12.40	8.15%	27831	44,954.85	0.03%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	13.89	9.13%	7459	26,754.25	0.06%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	7.43	4.88%	1398	176,039.97	0.00%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	3.56	2.34%	535	98,175.66	0.00%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	2.18	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	1.35	0.89%	176	46,954.85	0.00%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	2.55	1.67%	323	26,754.25	0.01%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.21	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	1.06	0.70%	2595	8.68	13.91%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**86.78**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	3.68	2.42%	133,041.00	132,383.29	0.00%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.47	0.31%	394.00	245.38	0.22%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	1.02	0.67%	85.00	9,230.06	0.01%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	5.42	3.56%	4,940.00	66,003.45	0.01%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.01	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**10.60**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	0.72	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.02	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.18	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	2.19	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.21	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	1.84	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	10.86	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.47	0.31%	82.00	3,019.42	0.02%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	1.79	1.17%	30.00	19,882.31	0.01%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.16	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	0.81	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.02	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**19.27**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.12	0.08%	180.00	2,771.23	0.00%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	1.74	1.14%	146.00	7,321.20	0.03%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	0.54	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	3.01	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.41	0.27%	9.00	2,776.00	0.02%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	0.74	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	3.68	2.42%	21.00	8,254.00	0.05%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	1.13	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**11.36**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.29	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.02	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.14	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.11	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.11	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	2.62	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	3.30	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	11.99	7.88%	497.00	15,068.00	0.09%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	8.79	5.78%	13,815.00	108,625.00	0.01%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	152.13	100.00%	838,408.00	1,523,663.16						-	-

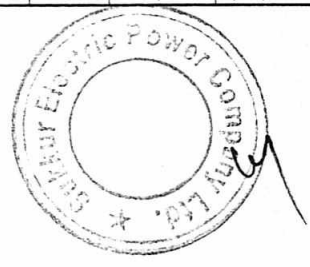
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2026-27

Description	March	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.25	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	6.64	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	32.41	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	9.08	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	4.99	2.54%	113770	126,374.79	0.00%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	15.99	8.15%	27831	44,954.85	0.04%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	17.92	9.13%	7459	26,754.25	0.08%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	9.58	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	4.59	2.34%	535	98,175.66	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	2.81	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	1.74	0.89%	176	46,954.85	0.00%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	3.29	1.67%	323	26,754.25	0.01%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.27	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	1.36	0.70%	2595	8.68	17.94%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**111.91**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.75	2.42%	133,041.00	132,383.29	0.00%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.61	0.31%	394.00	245.38	0.28%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	1.31	0.67%	85.00	9,230.06	0.02%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	6.99	3.56%	4,940.00	66,003.45	0.01%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**13.68**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	0.93	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.24	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	2.82	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.27	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	2.38	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	14.00	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.60	0.31%	82.00	3,019.42	0.02%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	2.30	1.17%	30.00	19,882.31	0.01%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.21	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	1.05	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**24.85**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.15	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	2.24	1.14%	146.00	7,321.20	0.03%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	0.70	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	3.88	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.53	0.27%	9.00	2,776.00	0.02%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	0.95	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	4.74	2.42%	21.00	8,254.00	0.07%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	1.46	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**14.65**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.37	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.19	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.14	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.14	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	3.38	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	4.26	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	15.46	7.88%	497.00	15,068.00	0.12%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.05	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	11.33	5.78%	13,815.00	108,625.00	0.01%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	196.19	100.00%	838,408.00	1,523,663.16						-	-



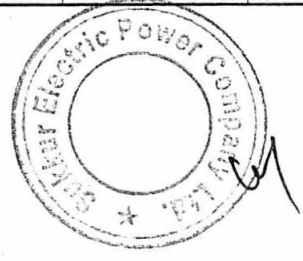
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2026-27

Description	3rd Qtr (Jan-Mar)	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	3.37	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	17.86	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	87.23	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	24.45	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	13.43	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	43.06	8.15%	27831	44,954.85	0.11%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	48.23	9.13%	7459	26,754.25	0.21%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	25.79	4.88%	1398	176,039.97	0.02%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	12.35	2.34%	533	86,175.66	0.01%	400.00	48.46	400.00	41.36	0.00	5.10
501-600 UNITS	7.55	1.43%	279	146,374.79	0.01%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	4.69	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	8.84	1.67%	323	26,754.25	0.04%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.72	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	3.67	0.70%	2595	8.68	48.30%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**301.24**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	12.78	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	1.63	0.31%	394.00	245.38	0.76%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	3.54	0.67%	85.00	9,230.06	0.04%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	18.82	3.56%	4,940.00	66,003.45	0.03%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.05	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**36.81**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	2.49	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.08	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.63	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	7.60	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.72	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	6.40	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	37.69	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	1.62	0.31%	82.00	3,019.42	0.06%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	6.20	1.17%	30.00	19,882.31	0.04%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.55	0.10%	2.00	11,984.46	0.01%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	2.82	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.09	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**66.89**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.40	0.08%	180.00	2,771.23	0.02%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	6.03	1.14%	146.00	7,321.20	0.09%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.89	0.36%	146.00	11,620.23	0.02%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	10.43	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	1.42	0.27%	9.00	2,776.00	0.06%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	2.56	0.48%	9.00	10,981.80	0.03%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	12.77	2.42%	21.00	8,254.00	0.18%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	3.94	0.75%	1.00	18,598.00	0.02%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**39.45**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.00	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.08	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.50	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.39	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.39	0.07%	15.00	6,522.17	0.01%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	9.10	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	11.46	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	41.63	7.88%	497.00	15,068.00	0.32%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.13	0.02%	21.00	2,585.00	0.01%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	30.50	5.78%	13,815.00	108,625.00	0.03%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	528.11	100.00%	838,408.00	1,523,663.16						-	-



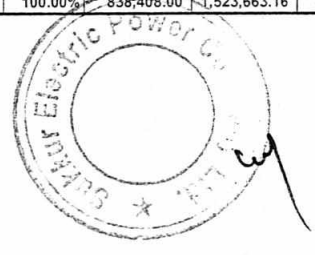
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2026-27

Description	Apr	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.70	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	9.00	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	43.93	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	12.31	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	6.76	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	21.68	8.15%	27831	44,954.85	0.06%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	24.29	9.13%	7459	26,754.25	0.10%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	12.99	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	6.22	2.34%	535	98,175.00	0.01%	400.00	48.46	400.00	41.36	0.00	5.10
501-600 UNITS	3.80	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	2.36	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	4.45	1.67%	323	26,754.25	0.02%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.36	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	1.85	0.70%	2595	8.68	24.32%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**151.71**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	6.44	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.82	0.31%	394.00	245.38	0.38%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	1.78	0.67%	85.00	9,230.06	0.02%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	9.48	3.56%	4,940.00	66,003.45	0.02%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**18.54**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	1.26	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.04	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.32	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	3.83	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.36	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	3.23	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	18.98	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.81	0.31%	82.00	3,019.42	0.03%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	3.12	1.17%	30.00	19,882.31	0.02%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.28	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	1.42	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.04	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**33.69**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.20	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	3.04	1.14%	146.00	7,321.20	0.05%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	0.95	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	5.25	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.71	0.27%	9.00	2,776.00	0.03%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	1.29	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	6.43	2.42%	21.00	8,254.00	0.09%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	1.98	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**19.87**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.50	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.04	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.25	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.20	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.20	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	4.58	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	5.77	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	20.96	7.88%	497.00	15,068.00	0.16%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.06	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	15.36	5.78%	13,815.00	108,625.00	0.02%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	265.96	100.00%	838,408.00	1,523,663.16						-	-



FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2026-27

Description	Mkt	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determinad & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.94	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	10.29	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	50.23	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	14.08	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	7.73	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	24.79	8.15%	27831	44,954.85	0.06%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	27.77	9.13%	7459	26,754.25	0.12%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	14.85	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	7.11	2.34%	535	98,175.66	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	4.35	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	2.70	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	5.09	1.67%	323	26,754.25	0.02%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.41	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	2.11	0.70%	2595	8.68	27.81%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**173.46**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	7.36	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.94	0.31%	394.00	245.38	0.44%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	2.04	0.67%	85.00	9,230.06	0.03%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	10.84	3.56%	4,940.00	66,003.45	0.02%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**21.20**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	1.44	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.05	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.37	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	4.38	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.41	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	3.69	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	21.70	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.93	0.31%	82.00	3,019.42	0.04%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	3.57	1.17%	30.00	19,882.31	0.02%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.32	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	1.62	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.05	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**38.52**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.23	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	3.47	1.14%	146.00	7,321.20	0.05%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.09	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	6.01	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.82	0.27%	9.00	2,776.00	0.03%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	1.47	0.48%	9.00	10,981.80	0.02%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	7.35	2.42%	21.00	8,254.00	0.10%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	2.27	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**22.71**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.58	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.05	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.29	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.22	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.22	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	5.24	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	6.60	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	23.97	7.88%	497.00	15,068.00	0.18%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.07	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	17.56	5.78%	13,815.00	108,625.00	0.02%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	304.09	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2026-27

Description	Jun	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.60	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	13.78	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	67.27	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	18.85	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	10.36	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	33.20	8.15%	27831	44,954.85	0.08%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	37.19	9.13%	7459	26,754.25	0.16%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	19.89	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	8.53	2.04%	535	98,175.68	0.01%	400.00	46.49	400.00	41.39	0.00	5.10
501-600 UNITS	5.83	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	3.62	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	6.82	1.67%	323	26,754.25	0.03%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.55	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	2.83	0.70%	2595	8.68	37.25%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**232.32**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	9.85	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	1.26	0.31%	394.00	245.38	0.58%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	2.73	0.67%	85.00	9,230.06	0.03%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	14.52	3.56%	4,940.00	66,003.45	0.03%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**28.39**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	1.92	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.06	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.49	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	5.86	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.55	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	4.94	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	29.07	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	1.25	0.31%	82.00	3,019.42	0.05%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	4.78	1.17%	30.00	19,882.31	0.03%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.43	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	2.17	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.07	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**51.59**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.31	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	4.65	1.14%	146.00	7,321.20	0.07%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.46	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	8.05	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	1.09	0.27%	9.00	2,776.00	0.05%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	1.97	0.48%	9.00	10,981.80	0.02%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	9.85	2.42%	21.00	8,254.00	0.14%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	3.04	0.75%	1.00	18,598.00	0.02%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**30.42**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.77	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.06	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.39	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.30	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.30	0.07%	15.00	6,522.17	0.01%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	7.01	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	8.84	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	32.10	7.88%	497.00	15,068.00	0.24%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.10	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	23.52	5.78%	13,815.00	108,625.00	0.02%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	407.28	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2026-27

Description	4th Qtr (Apr-Jun)	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	6.23	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	33.06	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	161.43	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	45.24	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	24.85	2.54%	113770	126,374.79	0.02%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	79.68	8.15%	27831	44,954.85	0.20%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	89.25	9.13%	7459	26,754.25	0.38%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	47.73	4.88%	1398	176,039.97	0.03%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	22.06	2.34%	535	99,175.66	0.03%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	13.98	1.43%	279	146,374.79	0.01%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	8.68	0.89%	176	46,954.85	0.02%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	16.37	1.67%	323	26,754.25	0.07%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	1.33	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	6.80	0.70%	2595	8.68	89.38%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**557.49**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	23.65	2.42%	133,041.00	132,383.29	0.02%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	3.01	0.31%	394.00	245.38	1.40%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	6.54	0.67%	85.00	9,230.06	0.08%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	34.83	3.56%	4,940.00	66,003.45	0.06%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.09	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**68.12**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	4.61	0.47%	4,431.00	66,293.54	0.01%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.15	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	1.17	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	14.07	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	1.33	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	11.85	1.21%	50.00	188,219.77	0.01%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	69.75	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	2.99	0.31%	82.00	3,019.42	0.11%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	11.48	1.17%	30.00	19,882.31	0.07%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	1.02	0.10%	2.00	11,984.46	0.01%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	5.21	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.16	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**123.79**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.74	0.08%	180.00	2,771.23	0.03%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	11.16	1.14%	146.00	7,321.20	0.17%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	3.49	0.36%	146.00	11,620.23	0.03%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	19.31	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	2.63	0.27%	9.00	2,776.00	0.11%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	4.74	0.48%	9.00	10,981.80	0.05%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	23.64	2.42%	21.00	8,254.00	0.33%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	7.29	0.75%	1.00	18,598.00	0.04%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**73.00**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.85	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.15	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.92	0.09%	37.00	6,852.00	0.02%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.72	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.72	0.07%	15.00	6,522.17	0.01%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	16.83	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	21.21	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	77.04	7.88%	497.00	15,068.00	0.58%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.23	0.02%	21.00	2,585.00	0.01%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	56.45	5.78%	13,815.00	108,625.00	0.06%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	977.33	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

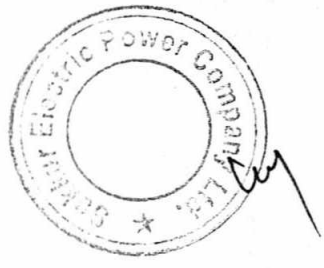
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2027-28

Description	Unit Sale FY 2027-28	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential - A1											
0-50 UNITS (LIFELINE)	23.00	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	122.00	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	595.76	16.52%	287453	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	166.96	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	91.72	2.54%	132270	126,374.79	0.08%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	294.05	8.15%	27831	44,954.85	0.75%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	329.39	9.13%	7459	26,754.25	1.41%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	176.13	4.88%	1398	176,039.97	0.11%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	84.35	2.34%	535	98,175.66	0.10%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	51.59	1.43%	279	146,374.79	0.04%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	32.02	0.89%	176	46,954.85	0.08%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	60.41	1.68%	323	26,754.25	0.26%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	4.90	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	25.09	0.70%	2595	8.68	329.87%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.01	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**2,057.37**	**57.05%**	**681,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	87.27	2.42%	133,041.00	132,383.29	0.08%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	11.12	0.31%	394.00	245.38	5.17%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	24.15	0.67%	85.00	9,230.06	0.30%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	128.54	3.56%	4,940.00	66,003.45	0.22%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.32	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**251.41**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial					#DIV/0!						
B1(07)	17.03	0.47%	4,431.00	66,293.54	0.03%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.09	0.00%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	4.34	0.12%	132.00	46,136.38	0.01%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	51.92	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	4.89	0.14%	359.00	72,555.27	0.01%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	43.74	1.21%	50.00	188,219.77	0.03%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	257.41	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	11.03	0.31%	82.00	3,019.42	0.42%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	42.37	1.17%	30.00	19,882.31	0.24%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	3.77	0.10%	2.00	11,984.46	0.04%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	19.23	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.59	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**456.40**	**12.66%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	2.74	0.08%	180.00	2,771.23	0.11%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	41.20		146.00	7,321.20	0.64%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	12.89	0.36%	146.00	11,620.23	0.13%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	71.26	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	9.69	0.27%	9.00	2,776.00	0.40%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	17.48	0.48%	9.00	10,981.80	0.18%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	87.23	2.42%	21.00	8,254.00	1.21%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	26.91	0.75%	1.00	18,598.00	0.17%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**269.40**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	6.82	0.19%	1,928.00	92,554.53	0.01%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.05	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.55	0.02%	5.00	5,092.00	0.01%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	3.41	0.09%	37.00	6,852.00	0.06%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	2.65	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	2.66	0.07%	15.00	6,522.17	0.05%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	62.12	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	78.26	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	284.31	7.88%	497.00	15,068.00	2.15%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.86	0.02%	21.00	2,585.00	0.04%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
AJK Bulk Supply											
A-3 (66) General Supply	208.31	5.78%	13,815.00	108,625.00	0.22%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	3,606.30	100.00%	858,408.00	1,523,663.16						-	-



FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2027-28 Jul

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.86	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	15.17	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	74.08	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	20.76	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	11.40	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	36.56	8.15%	27831	44,954.85	0.09%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	40.96	9.13%	7459	26,754.25	0.17%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	21.90	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	19.49	4.34%	535	98,175.66	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	6.41	1.43%	279	146,374.79	0.01%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	3.98	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	7.51	1.67%	323	26,754.25	0.03%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.61	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	3.12	0.70%	2595	8.68	41.02%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**255.81**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	10.85	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	1.38	0.31%	394.00	245.38	0.64%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	3.00	0.67%	85.00	9,230.06	0.04%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	15.98	3.56%	4,940.00	66,003.45	0.03%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**31.26**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	2.12	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.07	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.54	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	6.46	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.61	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	5.44	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	32.01	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	1.37	0.31%	82.00	3,019.42	0.05%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	5.27	1.17%	30.00	19,882.31	0.03%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.47	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	2.39	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.07	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**56.80**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.34	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	5.12	1.14%	146.00	7,321.20	0.08%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.60	0.36%	146.00	11,620.23	0.02%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	8.86	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	1.21	0.27%	9.00	2,776.00	0.05%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	2.17	0.48%	9.00	10,981.80	0.02%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	10.85	2.42%	21.00	8,254.00	0.15%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	3.35	0.75%	1.00	18,598.00	0.02%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**33.50**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.85	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.07	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.42	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.33	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.33	0.07%	15.00	6,522.17	0.01%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	7.72	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	9.73	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	35.35	7.88%	497.00	15,068.00	0.27%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.11	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	25.90	5.78%	13,815.00	108,625.00	0.03%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	448.46	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Co.

FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2027-28 Aug

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.37	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	12.58	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	61.44	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	17.22	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	9.46	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	30.32	8.15%	27831	44,954.85	0.08%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	33.97	9.13%	7459	26,754.25	0.14%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	18.16	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	6.70	2.04%	535	88,175.00	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	5.32	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	3.30	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	6.23	1.67%	323	26,754.25	0.03%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.51	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	2.59	0.70%	2595	8.68	34.02%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**212.17**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	9.00	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	1.15	0.31%	394.00	245.38	0.53%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	2.49	0.67%	85.00	9,230.06	0.03%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	13.26	3.56%	4,940.00	66,003.45	0.02%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**25.93**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	1.76	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.06	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.45	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	5.35	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.50	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	4.51	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	26.55	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	1.14	0.31%	82.00	3,019.42	0.04%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	4.37	1.17%	30.00	19,882.31	0.03%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.39	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	1.98	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.06	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**47.11**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.28	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	4.25	1.14%	146.00	7,321.20	0.07%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.33	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	7.35	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	1.00	0.27%	9.00	2,776.00	0.04%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	1.80	0.48%	9.00	10,981.80	0.02%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	9.00	2.42%	21.00	8,254.00	0.12%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	2.77	0.75%	1.00	18,598.00	0.02%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**27.78**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.70	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.06	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.35	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.27	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.27	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	6.41	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	8.07	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	29.32	7.88%	497.00	15,068.00	0.22%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.09	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	21.48	5.78%	13,815.00	108,625.00	0.02%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	371.95	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Co. Ltd.

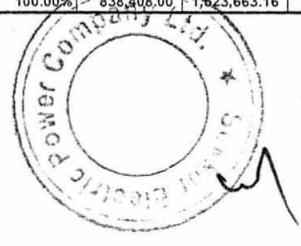
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2027-28 **Sep**

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.76	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	14.62	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	71.37	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	20.00	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	10.99	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	35.23	8.15%	27831	44,954.85	0.09%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	39.46	9.13%	7459	26,754.25	0.17%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	21.10	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	10.11	2.34%	535	88,175.66	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	6.18	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	3.84	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	7.24	1.67%	323	26,754.25	0.03%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.59	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	3.01	0.70%	2595	8.68	39.52%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**246.46**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	10.45	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	1.33	0.31%	394.00	245.38	0.62%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	2.89	0.67%	85.00	9,230.06	0.04%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	15.40	3.56%	4,940.00	66,003.45	0.03%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**30.12**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	2.04	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.07	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.52	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	6.22	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.59	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	5.24	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	30.84	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	1.32	0.31%	82.00	3,019.42	0.05%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	5.08	1.17%	30.00	19,882.31	0.03%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.45	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	2.30	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.07	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**54.73**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.33	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	4.94	1.14%	146.00	7,321.20	0.08%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.54	0.36%	146.00	11,620.23	0.02%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	8.54	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	1.16	0.27%	9.00	2,776.00	0.05%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	2.09	0.48%	9.00	10,981.80	0.02%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	10.45	2.42%	21.00	8,254.00	0.14%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	3.22	0.75%	1.00	18,598.00	0.02%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**32.27**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.82	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.07	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.41	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.32	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.32	0.07%	15.00	6,522.17	0.01%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	7.44	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	9.38	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	34.06	7.88%	497.00	15,068.00	0.26%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.10	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	24.95	5.78%	13,815.00	108,625.00	0.03%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	432.08	100.00%	838,408.00	1,623,663.16						-	-



FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2027-28 **1st Qtr (Jul-Sep)**

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	7.99	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	42.37	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	206.88	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	57.98	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	31.85	2.54%	113770	126,374.79	0.03%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	102.11	8.15%	27831	44,954.85	0.26%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	114.38	9.13%	7459	26,754.25	0.49%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	61.16	4.88%	1398	176,039.97	0.04%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	29.29	2.34%	535	98,175.66	0.03%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	17.92	1.43%	279	146,374.79	0.01%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	11.12	0.89%	176	46,954.85	0.03%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	20.98	1.67%	323	26,754.25	0.09%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	1.70	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	8.71	0.70%	2595	8.68	114.55%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**714.44**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	30.31	2.42%	133,041.00	132,383.29	0.03%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	3.86	0.31%	394.00	245.38	1.80%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	8.39	0.67%	85.00	9,230.06	0.10%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	44.64	3.56%	4,940.00	66,003.45	0.08%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.11	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**87.30**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	5.91	0.47%	4,431.00	66,293.54	0.01%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.19	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	1.51	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	18.03	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	1.70	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	15.19	1.21%	50.00	188,219.77	0.01%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	89.39	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	3.83	0.31%	82.00	3,019.42	0.14%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	14.71	1.17%	30.00	19,882.31	0.08%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	1.31	0.10%	2.00	11,984.46	0.01%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	6.68	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.20	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**158.65**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.95	0.08%	180.00	2,771.23	0.04%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	14.31	1.14%	146.00	7,321.20	0.22%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	4.48	0.36%	146.00	11,620.23	0.04%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	24.75	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	3.37	0.27%	9.00	2,776.00	0.14%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	6.07	0.48%	9.00	10,981.80	0.06%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	30.29	2.42%	21.00	8,254.00	0.42%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	9.34	0.75%	1.00	18,598.00	0.06%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**93.55**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	2.37	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.02	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.19	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	1.18	0.09%	37.00	6,852.00	0.02%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.92	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.92	0.07%	15.00	6,522.17	0.02%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	21.57	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	27.18	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	98.73	7.88%	497.00	15,068.00	0.75%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.30	0.02%	21.00	2,585.00	0.01%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	72.34	5.78%	13,815.00	108,625.00	0.08%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	**1,252.48**	**100.00%**	**838,408.00**	**1,523,663.16**						-	-

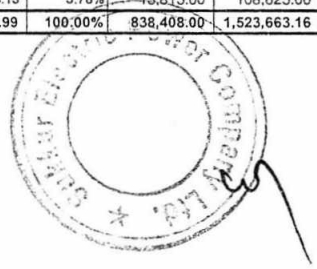
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2027-28 Oct

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.00	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	10.62	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	51.86	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	14.53	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	7.98	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	25.60	8.15%	27831	44,954.85	0.07%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	28.68	9.13%	7459	26,754.25	0.12%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	15.33	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	7.34	2.34%	535	99,175.66	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	4.49	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	2.79	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	5.26	1.67%	323	26,754.25	0.02%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.43	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	2.18	0.70%	2595	8.68	28.72%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**179.11**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	7.60	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.97	0.31%	394.00	245.38	0.45%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	2.10	0.67%	85.00	9,230.06	0.03%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	11.19	3.56%	4,940.00	66,003.45	0.02%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**21.89**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	1.48	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.05	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.38	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	4.52	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.43	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	3.81	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	22.41	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.96	0.31%	82.00	3,019.42	0.04%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	3.69	1.17%	30.00	19,882.31	0.02%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.33	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	1.67	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.05	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**39.77**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.24	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	3.59	1.14%	146.00	7,321.20	0.06%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.12	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	6.20	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.84	0.27%	9.00	2,776.00	0.03%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	1.52	0.48%	9.00	10,981.80	0.02%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	7.59	2.42%	21.00	8,254.00	0.11%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	2.34	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**23.45**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.59	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.05	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.30	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.23	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.23	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	5.41	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	6.81	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	24.75	7.88%	497.00	15,068.00	0.19%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.07	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	18.13	5.78%	13,815.00	108,625.00	0.02%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	313.99	100.00%	838,408.00	1,523,663.16						-	-



FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2027-28 Nov

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.28	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	6.79	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	33.17	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	9.30	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	5.11	2.54%	113770	126,374.79	0.00%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	16.37	8.15%	27831	44,954.85	0.04%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	18.34	9.13%	7459	26,754.25	0.08%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	9.81	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	4.70	2.34%	535	88,175.66	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	2.87	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	1.78	0.89%	176	46,954.85	0.00%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	3.36	1.67%	323	26,754.25	0.01%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.27	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	1.40	0.70%	2595	8.68	18.37%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**114.56**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.86	2.42%	133,041.00	132,383.29	0.00%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.62	0.31%	394.00	245.38	0.29%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	1.34	0.67%	85.00	9,230.06	0.02%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	7.16	3.56%	4,940.00	66,003.45	0.01%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**14.00**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	0.95	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.24	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	2.89	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.27	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	2.44	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	14.33	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.61	0.31%	82.00	3,019.42	0.02%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	2.36	1.17%	30.00	19,882.31	0.01%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.21	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	1.07	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**25.44**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.15	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	2.29	1.14%	146.00	7,321.20	0.04%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	0.72	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	3.97	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.54	0.27%	9.00	2,776.00	0.02%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	0.97	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	4.86	2.42%	21.00	8,254.00	0.07%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	1.50	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**15.00**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.38	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.19	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.15	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.15	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	3.46	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	4.36	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	15.83	7.88%	497.00	15,068.00	0.12%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.05	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	11.60	5.78%	13,815.00	108,625.00	0.01%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	200.84	100.00%	838,408.00	1,523,663.16						-	-



FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2027-28 Dec

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.08	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	5.73	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	27.99	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	7.84	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	4.31	2.54%	113770	126,374.79	0.00%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	13.81	8.15%	27831	44,954.85	0.04%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	15.47	9.13%	7459	26,754.25	0.07%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	8.27	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	3.00	2.24%	535	98,175.66	0.00%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	2.42	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	1.50	0.89%	176	46,954.85	0.00%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	2.84	1.67%	323	26,754.25	0.01%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.23	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	1.18	0.70%	2595	8.68	15.50%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**96.65**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.10	2.42%	133,041.00	132,383.29	0.00%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.52	0.31%	394.00	245.38	0.24%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	1.13	0.67%	85.00	9,230.06	0.01%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	6.04	3.56%	4,940.00	66,003.45	0.01%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**11.81**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	0.80	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.20	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	2.44	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.23	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	2.05	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	12.09	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.52	0.31%	82.00	3,019.42	0.02%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	1.99	1.17%	30.00	19,882.31	0.01%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.18	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	0.90	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**21.46**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.13	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	1.94	1.14%	146.00	7,321.20	0.03%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	0.61	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	3.35	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.46	0.27%	9.00	2,776.00	0.02%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	0.82	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	4.10	2.42%	21.00	8,254.00	0.06%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	1.26	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**12.66**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.32	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.16	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.12	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.12	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	2.92	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	3.68	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	13.36	7.88%	497.00	15,068.00	0.10%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	9.79	5.78%	13,815.00	108,625.00	0.01%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	169.44	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

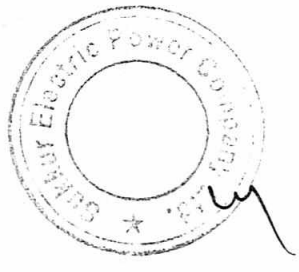
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2027-28 **2nd Qtr (Oct-Dec)**

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	4.36	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	23.15	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	113.03	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	31.68	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	17.40	2.54%	113770	126,374.79	0.02%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	55.79	8.15%	27831	44,954.85	0.14%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	62.49	9.13%	7459	26,754.25	0.27%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	33.41	4.88%	1398	176,039.97	0.02%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	10.00	2.04%	535	98,175.66	0.02%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	9.79	1.43%	279	146,374.79	0.01%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	6.08	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	11.46	1.67%	323	26,754.25	0.05%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.93	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	4.76	0.70%	2595	8.68	62.58%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**390.32**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	16.56	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	2.11	0.31%	394.00	245.38	0.98%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	4.58	0.67%	85.00	9,230.06	0.06%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	24.39	3.56%	4,940.00	66,003.45	0.04%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.06	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**47.70**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	3.23	0.47%	4,431.00	66,293.54	0.01%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.10	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.82	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	9.85	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.93	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	8.30	1.21%	50.00	188,219.77	0.01%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	48.83	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	2.09	0.31%	82.00	3,019.42	0.08%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	8.04	1.17%	30.00	19,882.31	0.05%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.72	0.10%	2.00	11,984.46	0.01%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	3.65	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.11	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**86.67**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.52	0.08%	180.00	2,771.23	0.02%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	7.82	1.14%	146.00	7,321.20	0.12%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	2.45	0.36%	146.00	11,620.23	0.02%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	13.52	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	1.84	0.27%	9.00	2,776.00	0.08%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	3.32	0.48%	9.00	10,981.80	0.03%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	16.55	2.42%	21.00	8,254.00	0.23%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	5.10	0.75%	1.00	18,598.00	0.03%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**51.11**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.29	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.10	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.65	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.50	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.50	0.07%	15.00	6,522.17	0.01%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	11.79	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	14.85	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	53.94	7.88%	497.00	15,068.00	0.41%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.16	0.02%	21.00	2,585.00	0.01%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	39.52	5.78%	13,815.00	108,625.00	0.04%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	684.27	100.00%	838,408.00	1,523,663.16						-	-



FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2027-28 Jan

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.23	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	6.51	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	31.77	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	8.90	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	4.89	2.54%	113770	126,374.79	0.00%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	15.68	8.15%	27831	44,954.85	0.04%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	17.57	9.13%	7459	26,754.25	0.07%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	9.39	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	4.50	2.34%	535	98,175.00	0.01%	400.00	49.40	400.00	44.38	0.00	5.10
501-600 UNITS	2.75	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	1.71	0.89%	176	46,954.85	0.00%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	3.22	1.67%	323	26,754.25	0.01%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.26	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	1.34	0.70%	2595	8.68	17.59%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**109.73**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	4.65	2.42%	133,041.00	132,383.29	0.00%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.59	0.31%	394.00	245.38	0.28%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	1.29	0.67%	85.00	9,230.06	0.02%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	6.86	3.56%	4,940.00	66,003.45	0.01%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**13.41**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	0.91	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.23	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	2.77	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.26	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	2.33	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	13.73	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.59	0.31%	82.00	3,019.42	0.02%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	2.26	1.17%	30.00	19,882.31	0.01%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.20	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	1.03	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**24.37**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.15	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	2.20	1.14%	146.00	7,321.20	0.03%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	0.69	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	3.80	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.52	0.27%	9.00	2,776.00	0.02%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	0.93	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	4.65	2.42%	21.00	8,254.00	0.06%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	1.44	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**14.37**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.36	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.18	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.14	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.14	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	3.31	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	4.17	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(1)	15.16	7.88%	497.00	15,068.00	0.11%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.05	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	11.11	5.78%	13,815.00	108,625.00	0.01%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	192.36	100.00%	838,408.00	1,523,663.16						-	-



FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2027-28 Feb

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.04	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	5.51	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	26.89	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	7.53	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	4.14	2.54%	113770	126,374.79	0.00%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	13.27	8.15%	27831	44,954.85	0.03%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	14.86	9.13%	7459	26,754.25	0.06%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	7.95	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	3.81	2.34%	535	86,175.00	0.00%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	2.33	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	1.45	0.89%	176	46,954.85	0.00%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	2.73	1.67%	323	26,754.25	0.01%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.22	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	1.13	0.70%	2595	8.68	14.89%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**92.85**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	3.94	2.42%	133,041.00	132,383.29	0.00%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.50	0.31%	394.00	245.38	0.23%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	1.09	0.67%	85.00	9,230.06	0.01%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	5.80	3.56%	4,940.00	66,003.45	0.01%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.01	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**11.35**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	0.77	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.02	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.20	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	2.34	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.22	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	1.97	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	11.62	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.50	0.31%	82.00	3,019.42	0.02%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	1.91	1.17%	30.00	19,882.31	0.01%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.17	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	0.87	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**20.62**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.12	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	1.86	1.14%	146.00	7,321.20	0.03%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	0.58	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	3.22	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.44	0.27%	9.00	2,776.00	0.02%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	0.79	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	3.94	2.42%	21.00	8,254.00	0.05%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	1.21	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**12.16**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.31	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.02	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.15	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.12	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.12	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	2.80	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	3.53	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	12.83	7.88%	497.00	15,068.00	0.10%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.04	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	9.40	5.78%	13,815.00	108,625.00	0.01%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	162.77	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company Ltd.

FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2027-28 March

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.34	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	7.10	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	34.67	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	9.72	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	5.34	2.54%	113770	126,374.79	0.00%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	17.11	8.15%	27831	44,954.85	0.04%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	19.17	9.13%	7459	26,754.25	0.08%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	10.25	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	4.91	2.34%	535	88,175.68	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	3.00	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	1.86	0.89%	176	46,954.85	0.00%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	3.52	1.67%	323	26,754.25	0.01%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.29	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	1.46	0.70%	2595	8.68	19.20%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**119.73**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	5.08	2.42%	133,041.00	132,383.29	0.00%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.65	0.31%	394.00	245.38	0.30%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	1.41	0.67%	85.00	9,230.06	0.02%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	7.48	3.56%	4,940.00	66,003.45	0.01%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.02	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**14.63**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	0.99	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.03	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.25	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	3.02	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.28	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	2.55	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	14.98	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.64	0.31%	82.00	3,019.42	0.02%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	2.47	1.17%	30.00	19,882.31	0.01%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.22	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	1.12	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.03	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**26.59**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.16	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	2.40	1.14%	146.00	7,321.20	0.04%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	0.75	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	4.15	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.56	0.27%	9.00	2,776.00	0.02%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	1.02	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	5.08	2.42%	21.00	8,254.00	0.07%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	1.57	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**15.68**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.40	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.03	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.20	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.15	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.15	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	3.62	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	4.55	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	16.55	7.88%	497.00	15,068.00	0.13%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.05	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	12.12	5.78%	13,815.00	108,625.00	0.01%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	209.90	100.00%	838,408.00	1,523,663.16						-	-



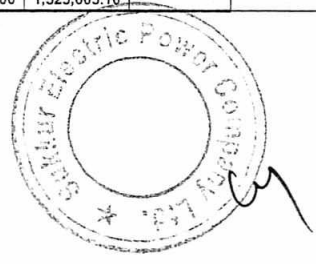
FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2027-28 3rd Qtr (Jan-Mar)

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference:	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	3.60	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	19.11	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	93.33	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	26.16	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	14.37	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	46.07	8.15%	27831	44,954.85	0.12%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	51.60	9.13%	7459	26,754.25	0.22%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	27.59	4.88%	1398	176,039.97	0.02%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	13.21	2.34%	535	88,175.66	0.02%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	8.08	1.43%	279	146,374.79	0.01%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	5.02	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	9.46	1.67%	323	26,754.25	0.04%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.77	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	3.93	0.70%	2595	8.68	51.68%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**322.30**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	13.67	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	1.74	0.31%	394.00	245.38	0.81%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	3.78	0.67%	85.00	9,230.06	0.05%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off-Peak	20.14	3.56%	4,940.00	66,003.45	0.03%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.05	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**39.38**	6.97%	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	2.67	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.09	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.68	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	8.13	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.77	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	6.85	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	40.32	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	1.73	0.31%	82.00	3,019.42	0.07%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	6.64	1.17%	30.00	19,882.31	0.04%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.59	0.10%	2.00	11,984.46	0.01%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	3.01	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.09	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**71.57**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.43	0.08%	180.00	2,771.23	0.02%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	6.45	1.14%	146.00	7,321.20	0.10%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	2.02	0.36%	146.00	11,620.23	0.02%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	11.16	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	1.52	0.27%	9.00	2,776.00	0.06%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	2.74	0.48%	9.00	10,981.80	0.03%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	13.66	2.42%	21.00	8,254.00	0.19%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	4.22	0.75%	1.00	18,598.00	0.03%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**42.20**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	1.07	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.09	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.53	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.42	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.42	0.07%	15.00	6,522.17	0.01%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	9.73	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	12.26	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	44.54	7.88%	497.00	15,068.00	0.34%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.13	0.02%	21.00	2,585.00	0.01%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	32.63	5.78%	13,815.00	108,625.00	0.03%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	565.03	100.00%	838,408.00	1,523,663.16						-	-



FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2027-28 Apr

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	1.81	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	9.63	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	47.00	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	13.17	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	7.24	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	23.20	8.15%	27831	44,954.85	0.06%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	25.99	9.13%	7459	26,754.25	0.11%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	13.90	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	6.65	2.34%	535	96,175.66	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	4.07	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	2.53	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	4.77	1.67%	323	26,754.25	0.02%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.39	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	1.98	0.70%	2595	8.68	26.02%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**162.31**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	6.89	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	0.88	0.31%	394.00	245.38	0.41%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	1.91	0.67%	85.00	9,230.06	0.02%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	10.14	3.56%	4,940.00	66,003.45	0.02%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**19.83**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	1.34	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.04	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.34	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	4.10	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.39	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	3.45	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	20.31	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	0.87	0.31%	82.00	3,019.42	0.03%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	3.34	1.17%	30.00	19,882.31	0.02%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.30	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	1.52	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.05	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**36.04**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.22	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	3.25	1.14%	146.00	7,321.20	0.05%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.02	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	5.62	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	0.76	0.27%	9.00	2,776.00	0.03%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	1.38	0.48%	9.00	10,981.80	0.01%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	6.88	2.42%	21.00	8,254.00	0.10%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	2.12	0.75%	1.00	18,598.00	0.01%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**21.25**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.54	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.00	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.04	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.27	0.09%	37.00	6,852.00	0.00%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.21	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.21	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	4.90	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	6.17	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	22.43	7.88%	497.00	15,068.00	0.17%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.07	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	16.43	5.78%	13,815.00	108,625.00	0.02%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	284.55	100.00%	838,408.00	1,523,663.16						-	-

FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2027-28 May

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)		(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.45	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	12.99	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	63.41	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	17.77	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	9.76	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	31.30	8.15%	27831	44,954.85	0.08%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	35.06	9.13%	7459	26,754.25	0.15%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	18.75	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	8.66	2.34%	535	38,175.00	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	5.49	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	3.41	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	6.43	1.67%	323	26,754.25	0.03%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.52	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	2.67	0.70%	2595	8.68	35.11%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**218.99**	57.04%	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	9.29	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	1.18	0.31%	394.00	245.38	0.55%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	2.57	0.67%	85.00	9,230.06	0.03%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	13.68	3.56%	4,940.00	66,003.45	0.02%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.03	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**26.76**	6.97%	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	1.81	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.06	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.46	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	5.53	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.52	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	4.66	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	27.40	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	1.17	0.31%	82.00	3,019.42	0.04%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	4.51	1.17%	30.00	19,882.31	0.03%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.40	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	2.05	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.06	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**48.63**	12.67%	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.29	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	4.39	1.14%	146.00	7,321.20	0.07%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.37	0.36%	146.00	11,620.23	0.01%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	7.59	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	1.03	0.27%	9.00	2,776.00	0.04%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	1.86	0.48%	9.00	10,981.80	0.02%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	9.28	2.42%	21.00	8,254.00	0.13%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	2.86	0.75%	1.00	18,598.00	0.02%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**28.68**	7.47%	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.73	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.06	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.36	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.28	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.28	0.07%	15.00	6,522.17	0.00%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	6.61	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	8.33	2.17%	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	30.26	7.88%	497.00	15,068.00	0.23%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.09	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	22.17	5.78%	13,815.00	108,625.00	0.02%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	383.92	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company

FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2027-28 Jun

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	2.78	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	14.74	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	71.98	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	20.17	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	11.08	2.54%	113770	126,374.79	0.01%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	35.53	8.15%	27831	44,954.85	0.09%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	39.79	9.13%	7459	26,754.25	0.17%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	21.28	4.88%	1398	176,039.97	0.01%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	10.19	2.34%	535	98,175.66	0.01%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	6.23	1.43%	279	146,374.79	0.00%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	3.87	0.89%	176	46,954.85	0.01%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	7.30	1.67%	323	26,754.25	0.03%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	0.59	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	3.03	0.70%	2595	8.68	39.85%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**248.56**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	10.54	2.42%	133,041.00	132,383.29	0.01%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	1.34	0.31%	394.00	245.38	0.63%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	2.92	0.67%	85.00	9,230.06	0.04%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	15.53	3.56%	4,940.00	66,003.45	0.03%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.04	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**30.37**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	2.06	0.47%	4,431.00	66,293.54	0.00%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.07	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	0.52	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	6.27	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	0.59	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	5.28	1.21%	50.00	188,219.77	0.00%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	31.10	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	1.33	0.31%	82.00	3,019.42	0.05%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	5.12	1.17%	30.00	19,882.31	0.03%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	0.46	0.10%	2.00	11,984.46	0.00%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	2.32	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.07	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**55.19**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.33	0.08%	180.00	2,771.23	0.01%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	4.98	1.14%	146.00	7,321.20	0.08%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	1.56	0.36%	146.00	11,620.23	0.02%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	8.61	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	1.17	0.27%	9.00	2,776.00	0.05%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	2.11	0.48%	9.00	10,981.80	0.02%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	10.54	2.42%	21.00	8,254.00	0.15%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	3.25	0.75%	1.00	18,598.00	0.02%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**32.55**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	0.82	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.01	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.07	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	0.41	0.09%	37.00	6,852.00	0.01%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.32	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.32	0.07%	15.00	6,522.17	0.01%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	7.51	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	9.46	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	34.35	7.88%	497.00	15,068.00	0.26%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.10	0.02%	21.00	2,585.00	0.00%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	25.17	5.78%	13,815.00	108,625.00	0.03%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	435.75	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Co. Ltd.

Sukkur Electric Power Company

FORM - 27 (b)

SUKKUR ELECTRIC POWR COMPANY LTD.

Revenue & Subsidy Statement

FY 2027-28 4th Qtr (Apt-Jun)

Description	Units	Sales Mix	No. of Consumers	Sanctioned Load	Load Factor	Determined & Notified Tariff FY 2024-25		GoP Notified Tariff FY 2024-25		Difference	
						Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%age)	Nos.	(kW)	(%age)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)	(Rs/kW/M)	(Rs/kWh)
Residential											
Residential - A1											
0-50 UNITS (LIFELINE)	7.04	0.64%	159929	-	#DIV/0!	-	6.55	-	3.95	0.00	2.60
51-100 UNITS (LIFELINE)	37.35	3.38%	16474	-	#DIV/0!	-	11.06	-	7.74	0.00	3.32
0-100 UNITS (PROTECTED)	182.39	16.52%	285953	-	#DIV/0!	-	31.11	-	11.69	0.00	19.42
101-200 UNITS (PROTECTE	51.12	4.63%	44745	-	#DIV/0!	-	33.49	-	14.16	0.00	19.33
0-100 UNITS	28.08	2.54%	113770	126,374.79	0.03%	-	33.69	-	23.59	0.00	10.10
101-200 UNITS	90.02	8.15%	27831	44,954.85	0.23%	-	38.61	-	30.07	0.00	8.54
201-300 UNITS	100.84	9.13%	7459	26,754.25	0.43%	-	41.93	-	34.26	0.00	7.67
301-400 UNITS	53.92	4.88%	1398	176,039.97	0.03%	200.00	45.17	200.00	39.15	0.00	6.02
401-500 UNITS	25.82	2.34%	535	86,175.66	0.03%	400.00	46.46	400.00	41.36	0.00	5.10
501-600 UNITS	15.79	1.43%	279	146,374.79	0.01%	600.00	47.83	600.00	42.78	0.00	5.05
601-700 UNITS	9.80	0.89%	176	46,954.85	0.02%	800.00	48.82	800.00	43.92	0.00	4.90
ABOVE 700 UNITS	18.49	1.67%	323	26,754.25	0.08%	1,000.00	53.55	1,000.00	48.84	0.00	4.71
A-1b(03)T PEAK	1.50	0.14%	2	-	#DIV/0!	-	51.62	-	48.00	0.00	3.62
OFF PEAK	7.68	0.70%	2595	8.68	100.99%	1,000.00	45.29	1,000.00	41.68	0.00	3.61
E-1i(55)	0.00	0.00%	5	-	#DIV/0!	2,000.00	65.65	2,000.00	59.09	0.00	6.56
Sub-Total	**629.87**	**57.04%**	**661,474**	**521,062**							-
For Peak Load Requirement Upto 20 KW											-
Commercial - A2A (04)	26.72	2.42%	133,041.00	132,383.29	0.02%	1,000.00	43.12	1,000.00	38.59	0.00	4.53
A-2B(05)	3.41	0.31%	394.00	245.38	1.58%	1,250.00	44.51	1,250.00	40.91	0.00	3.60
A-2C (06) T Peak	7.39	0.67%	85.00	9,230.06	0.09%	1,250.00	48.50	1,250.00	44.97	0.00	3.53
A-2C (06) T Off -Peak	39.35	3.56%	4,940.00	66,003.45	0.07%	1,250.00	37.94	1,250.00	36.30	0.00	1.64
E-1ii(56) TEMP.	0.10	0.01%	51.00	-	#DIV/0!	5,000.00	59.98	5,000.00	54.60	0.00	5.38
Sub-Total	**76.97**	**6.97%**	**138,511.00**	**207,862.19**							
Industrial											
B1(07)	5.21	0.47%	4,431.00	66,293.54	0.01%	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1(08)	0.17	0.02%	43.00	-	#DIV/0!	1,000.00	33.71	1,000.00	31.95	0.00	1.76
B1b(09)T PEAK	1.33	0.12%	132.00	46,136.38	0.00%	0.00	40.23	0.00	37.89	0.00	2.34
OFF PEAK	15.90	1.44%	5,709.00	-		1,000.00	33.82	1,000.00	31.20	0.00	2.62
B2a(10)	1.50	0.14%	359.00	72,555.27	0.00%	1,250.00	32.04	1,250.00	31.88	0.00	0.16
B2b(12)T PEAK	13.39	1.21%	50.00	188,219.77	0.01%	1,250.00	41.73	1,250.00	37.83	0.00	3.90
OFF PEAK	78.81	7.14%	3,192.00	-	#DIV/0!	1,250.00	31.12	1,250.00	28.56	0.00	2.56
B3(14)T PEAK	3.38	0.31%	82.00	3,019.42	0.13%	1,250.00	39.27	1,250.00	37.83	0.00	1.44
OFF PEAK	12.97	1.17%	30.00	19,882.31	0.07%	1,250.00	30.08	1,250.00	29.39	0.00	0.69
PEAK B4(17)T	1.15	0.10%	2.00	11,984.46	0.01%	1,250.00	40.60	1,250.00	37.83	0.00	2.77
OFF PEAK	5.89	0.53%	2.00	-	#DIV/0!	1,250.00	31.11	1,250.00	29.11	0.00	2.00
E-2(58)	0.18	0.02%	16.00	-	#DIV/0!	5,000.00	46.38	5,000.00	43.40	0.00	2.98
Sub-Total	**139.87**	**12.67%**	**14,048.00**	**408,091.15**							
Single Point Supply for Further Distribution											
C-1a(19)	0.84	0.08%	180.00	2,771.23	0.03%	2,000.00	44.63	2,000.00	44.55	0.00	0.08
C-1b(25)	12.61	1.14%	146.00	7,321.20	0.20%	1,250.00	42.23	1,250.00	41.78	0.00	0.45
C-1c(26)T PEAK	3.95	0.36%	146.00	11,620.23	0.04%	1,250.00	51.45	1,250.00	47.47	0.00	3.98
OFF PEAK	21.82	1.98%	187.00	-	#DIV/0!	1,250.00	41.85	1,250.00	38.70	0.00	3.15
C-2a(28)	2.97	0.27%	9.00	2,776.00	0.12%	1,250.00	45.03	1,250.00	41.72	0.00	3.31
C-2b(29) T PEAK	5.35	0.48%	9.00	10,981.80	0.06%	1,250.00	53.73	1,250.00	47.47	0.00	6.26
OFF PEAK	26.70	2.42%	21.00	8,254.00	0.37%	1,250.00	41.92	1,250.00	37.18	0.00	4.74
C-3a(37)	8.24	0.75%	1.00	18,598.00	0.05%	1,250.00	42.73	1,250.00	41.92	0.00	0.81
Sub-Total	**82.48**	**7.47%**	**699.00**	**62,322.47**							
Agriculture Tubewell - Tariff D											
D-1a(41)	2.09	0.19%	1,928.00	92,554.53	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(42) OFF PEAK	0.00	0.00%	1.00	5,028.09	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1a(43)T	0.02	0.00%	131.00	20,112.00	0.00%	0.00	44.06	0.00	41.02	0.00	3.04
D-1b(45)T PEAK	0.17	0.02%	5.00	5,092.00	0.00%	400.00	37.49	400.00	43.94	0.00	-6.45
OFF PEAK	1.04	0.09%	37.00	6,852.00	0.02%	400.00	30.81	400.00	35.86	0.00	-5.05
D-2(47)T (47,48,49,52)(NOR)	0.81	0.07%	3,423.00	61,886.10	0.00%	400.00	29.77	400.00	30.05	0.00	-0.28
D-2b(50)T (50,51,53,54)(NOR)P	0.81	0.07%	15.00	6,522.17	0.01%	400.00	36.20	400.00	30.69	0.00	5.51
(50,51,53,54)(NOR)OP	19.02	1.72%	3,803.00	-		400.00	35.03	400.00	29.85	0.00	5.18
	23.96	**2.17%**	**9,343.00**	**198,046.89**							
Public Lighting - Tariff G											
G(I)	87.04	7.88%	497.00	15,068.00	0.66%	2,000.00	47.25	2,000.00	44.06	0.00	3.19
Housing Colonies - Tariff H											
H(1)	0.26	0.02%	21.00	2,585.00	0.01%	2,000.00	47.71	2,000.00	43.25	0.00	4.46
A-3 (66) General Supply											
A-3 (66) General Supply	63.77	5.78%	13,815.00	108,625.00	0.07%	1,000.00	47.65	1,000.00	43.64	0.00	4.01
Total	1,104.22	100.00%	838,408.00	1,523,663.16						-	-

Sukkur Electric Power Company

FORM - 28

SUKKUR ELECTRIC POWER COMPANY

Proposed Revenue & Subsidy Statement

FY 2025-26

Rs. in (M)

Description	Sales FY 2025-26	Sales Mix	Load Factor	Revenue as per new proposed Tariff			Revenue as per GOP Notified Tariff			Subsidy		
				Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total	Fixed Charge	Variable Charge	Total
	(MkWh)	(%age)	(%age)									
Residential												
Residential - A1												
0-50 UNITS (LIFELINE)	18.35	0.64%	#DIV/0!	0	72	72	0	72	72	0	0	0
51-100 UNITS (LIFELINE)	97.32	3.38%	#DIV/0!	0	1,506	1,506	0	753	753	0	753	753
0-100 UNITS (PROTECTED)	475.22	16.52%	#DIV/0!	0	11,106	11,106	0	5,555	5,555	0	5,550	5,550
101-200 UNITS (PROTECTE	133.18	4.63%	#DIV/0!	0	3,770	3,770	0	1,886	1,886	0	1,884	1,884
0-100 UNITS	73.16	2.54%	0.00	0	3,450	3,450	0	1,726	1,726	0	1,724	1,724
101-200 UNITS	234.56	8.15%	0.01	0	14,100	14,100	0	7,053	7,053	0	7,047	7,047
201-300 UNITS	262.74	9.13%	0.01	0	17,995	17,995	0	9,002	9,002	0	8,994	8,994
301-400 UNITS	140.49	4.88%	0.00	422	10,996	11,418	422	5,500	5,923	0	5,495	5,495
401-500 UNITS	67.29	2.34%	0.00	471	5,563	6,035	471	2,783	3,254	0	2,781	2,781
501-600 UNITS	41.15	1.43%	0.00	1,054	3,519	4,573	1,054	1,760	2,814	0	1,759	1,759
601-700 UNITS	25.94	0.90%	0.00	451	2,243	2,693	451	1,122	1,573	0	1,121	1,121
ABOVE 700 UNITS	48.19	1.68%	0.00	321	4,705	5,026	321	2,353	2,674	0	2,351	2,351
A-1b(03)T PEAK	3.91	0.14%	#DIV/0!	0	375	375	0	188	188	0	187	187
OFF PEAK	20.01	0.70%	2.63	0	1,667	1,667	0	834	834	0	833	833
E-1i(55)	0.01	0.00%	#DIV/0!	0	1	1	0	1	1	0	1	1
Sub-Total	**1,641.12**	**57.05%**	**#DIV/0!**	**2,719.56**	**81,069**	**83,789**	**2,720**	**40,589**	**43,308**	**-**	**40,481**	**40,481**
For Peak Load Requirement Upto 20 KW												
A-2a(04)	69.61	2.42%	0.04	1,589	5,370	6,959	1,589	2,686	4,275	0	2,684	2,684
A-2b(05)	8.87	0.31%	0.00	4	726	729	4	363	367	0	363	363
A-2c(06)T PEAK	19.26	0.67%	0.00	138	1,732	1,870	138	866	1,005	0	865	865
OFF PEAK	102.54	3.56%	#DIV/0!	990	7,441	8,431	990	3,722	4,712	0	3,719	3,719
E-1ii(56)	0.26	0.01%	-	0	28	28	0	14	14	0	14	14
Sub-Total	**200.54**	**6.97%**	**-**	**2,721**	**15,297**	**18,017**	**2,721**	**7,652**	**10,372**	**0**	**7,645**	**7,645**
Industrial												
Industrial B-1 (07)	13.58	0.47%	#DIV/0!	796	868	1,663	796	434	1,229	0	434	434
B-1 (08)	-	0.00%	0.00	0	0	0	0	0	0	0	0	0
B-1(09) PEAK	3.46	0.12%	#DIV/0!	0	262	262	0	131	131	0	131	131
B-1(09) OFF-PEAK	41.41	1.44%	0.00	0	2,583	2,583	0	1,292	1,292	0	1,291	1,291
B-2A (10)	3.90	0.14%	0.00	1,088	249	1,337	1,088	124	1,213	0	124	124
B-2B-(12) T Peak	34.89	1.21%	#DIV/0!	2,823	2,638	5,462	2,823	1,320	4,143	0	1,319	1,319
B-2B-(12) T Off-Peak	205.33	7.14%	0.00	0	11,723	11,723	0	5,864	5,864	0	5,859	5,859
B-3 (14) T Peak	8.80	0.31%	0.00	45	666	711	45	333	378	0	333	333
B-3 (14) T Off-Peak	33.79	1.17%	0.00	298	1,986	2,284	298	993	1,291	0	992	992
B-4 (17) - Peak	3.01	0.10%	#DIV/0!	180	228	407	180	114	294	0	114	114
B-4 (17) - Off Peak	15.34	0.53%	#DIV/0!	0	893	893	0	447	447	0	446	446
E-2 (58) Temp	0.47	0.02%	0.00	0	41	41	0	20	20	0	20	20
Sub-Total	**363.98**	**12.65%**	**0.10%**	**5,230.44**	**22,134.86**	**27,365.30**	**5,230.44**	**11,072.30**	**16,302.74**	**0**	**11,063**	**11,063**
Single Point Supply for Further Distribution												
C-1a(19)	2.18	0.08%	0.09%	67	194	261	67	97	164	0	97	97
C-1b(25)	32.87	1.14%	0.51%	0	2,745	2,745	0	0	0	0	2,745	2,745
C-1c(26)T PEAK	10.28	0.36%	0.10%	174	976	1,150	174	488	662	0	488	488
OFF PEAK	56.84	1.98%	0.00%	0	4,398	4,398	0	2,200	2,200	0	2,198	2,198
C-2a(28)	7.73	0.27%	0.32%	42	645	686	42	323	364	0	322	322
C-2b(29) T PEAK	13.95	0.48%	0.14%	165	1,324	1,488	165	662	827	0	661	661
OFF PEAK	69.58	2.42%	0.96%	124	5,172	5,295	124	2,587	2,711	0	2,585	2,585
C-3a(37)	21.46	0.75%	0.13%	279	1,799	2,078	279	900	1,179	0	899	899
Sub-Total	**214.89**	**7.47%**	**0.00%**	**849.96**	**17,251.43**	**18,101.39**	**849.96**	**7,256.35**	**8,106.31**	**0**	**9,995**	**9,995**
Agriculture Tubewell - Tariff D												
D-1a(41)	5.44	0.19%	0.01%	0	446	446	0	223	223	0	223	223
D-1a(42) OFF PEAK	0.00	0.00%	0.00%	0	0	0	0	0	0	0	0	0
D-1a(43)T	0.04	0.00%	0.00%	0	3	3	0	2	2	0	2	2
D-1b(45)T PEAK	0.44	0.02%	0.01%	24	38	63	24	19	44	0	19	19
OFF PEAK	2.72	0.09%	0.05%	33	195	228	33	98	130	0	97	97
D-2(47)T (47,48,49,52)(NOR)	2.12	0.07%	0.00%	297	127	424	297	64	361	0	64	64
D-2b(50)T (50,51,53,54)(NOR)P	2.12	0.07%	0.04%	31	130	161	31	65	96	0	65	65
(50,51,53,54)(NOR)OP	49.55	1.72%	#DIV/0!	0	2,957	2,957	0	1,479	1,479	0	1,478	1,478
Sub-Total	**62.43**	**2.17%**	**0.00%**	**385.69**	**3,897.08**	**4,282.77**	**385.69**	**1,949.40**	**2,335.09**	**0**	**1,948**	**1,948**
Public Lighting - Tariff G												
G(I)	226.79	7.88%	1.72%	362	19,976	20,337	362	9,992	10,354	0	9,983	9,983
Housing Colonies - Tariff H												
H(1)	0.69	0.02%	0.03%	62	59	121	0	30	30	-62	30	92
General Supply												
A-3 (66) General Supply	166.17	5.78%	0.17%	1,304	14,497	15,800	0	7,251	7,251	-1,304	7,245	8,549
Total	**2,876.60**	**100.00%**		**13,633.61**	**174,180.68**	**187,814.29**	**12,268.07**	**85,791.71**	**98,059.77**	**(1,365.54)**	**88,388.97**	**87,023**
				13,634	174,180	187,814						
				0	0	0						

Sukkur Electric Power Company Ltd.

SUKKUR ELECTRIC POWER COMPANY

Multi Year Tariff Petition for the FY 2025 to FY 2030

Table-1

Description	Projection				
	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
A-1a(01)					
0-50 UNITS (LIFELINE)	18.35	21.50	23.00	24.61	26.33
51-100 UNITS (LIFELINE)	97.32	114.02	122.00	130.54	139.68
0-100 UNITS (PROTECTED)	475.22	556.78	595.76	637.46	682.08
101-200 UNITS (PROTECTE	133.18	156.04	166.96	178.65	191.15
0-100 UNITS	73.16	85.72	91.72	98.14	105.01
101-200 UNITS	234.56	274.81	294.05	314.64	336.66
201-300 UNITS	262.74	307.84	329.39	352.44	377.11
301-400 UNITS	140.49	164.60	176.13	188.15	201.65
401-500 UNITS	67.29	78.83	84.35	90.26	96.58
501-600 UNITS	41.15	48.21	51.59	55.20	59.07
601-700 UNITS	25.54	29.93	32.02	34.26	36.66
ABOVE 700 UNITS	48.19	56.46	60.41	64.64	69.16
A-1b(03)T PEAK	3.91	4.58	4.90	5.24	5.61
OFF PEAK	20.01	23.44	25.09	26.84	28.72
E-1i(55)	0.01	0.01	0.01	0.01	0.01
TOTAL DOMESTIC	**1,641.12**	**1,922.77**	**2,057.37**	**2,201.38**	**2,355.48**
A-2a(04)	69.61	81.56	87.27	93.38	99.92
A-2b(05)	8.87	10.40	11.12	11.90	12.74
A-2c(06)T PEAK	19.26	22.57	24.15	25.84	27.65
OFF PEAK	102.54	120.13	128.54	137.54	147.17
E-1ii(56)	0.26	0.30	0.32	0.34	0.37
TOTAL COMMERCIAL	**200.54**	**234.96**	**251.41**	**269.00**	**287.83**
B1(07)	13.58	15.91	17.03	18.22	19.49
B1(08)	0.07	0.09	0.09	0.10	0.10
B1b(09)T PEAK	3.46	4.05	4.34	4.64	4.96
OFF PEAK	41.41	48.52	51.92	55.55	59.44
B2a(10)	3.90	4.57	4.89	5.23	5.60
B2b(12)T PEAK	34.89	40.88	43.74	46.80	50.07
OFF PEAK	205.33	240.57	257.41	275.42	294.70
B3(14)T PEAK	8.80	10.31	11.03	11.80	12.63
OFF PEAK	33.79	39.59	42.37	45.33	48.50
PEAK B4(17)T	3.01	3.52	3.77	4.04	4.32
OFF PEAK	15.34	17.97	19.23	20.58	22.02
E-2(58)	0.47	0.55	0.59	0.63	0.67
TOTAL INDUSTRIAL	**364.06**	**426.54**	**456.40**	**488.34**	**522.53**
C-1a(19)	2.18	2.56	2.74	2.93	3.13
C-1b(25)	32.87	38.51	41.20	44.09	47.17
C-1c(26)T PEAK	10.28	12.04	12.89	13.79	14.76
OFF PEAK	56.84	66.60	71.26	76.25	81.59
C-2a(28)	7.73	9.06	9.69	10.37	11.10
C-2b(29) T PEAK	13.95	16.34	17.48	18.71	20.02
OFF PEAK	69.58	81.52	87.23	93.33	99.87
C-3a(37)	21.46	25.15	26.91	28.79	30.81
TOTAL BULK SUPPLY	**214.89**	**251.77**	**269.40**	**288.25**	**308.43**
D-1a(41)	5.44	6.38	6.82	7.30	7.81
D-1a(42) OFF PEAK	0.00	0.00	0.00	0.00	0.00
D-1a(43)T	0.04	0.05	0.05	0.05	0.06
D-1b(45)T PEAK	0.44	0.51	0.55	0.59	0.63
OFF PEAK	2.72	3.19	3.41	3.65	3.90
D-2(47)T (47,48,49,52)(NOR)	2.12	2.48	2.65	2.84	3.04
D-2b(50)T (50,51,53,54)(NOR)P	2.12	2.48	2.66	2.84	3.04
(50,51,53,54)(NOR)OP	49.55	58.06	62.12	66.47	71.12
TOTAL AGRI. T/WELL	62.43	73.14	78.26	83.74	89.60
G-1(72)	226.79	265.71	284.31	304.21	325.50
H-1(76)	0.69	0.80	0.86	0.92	0.99
A-3a(66)	166.17	194.68	208.31	222.89	238.50
GRAND TOTAL	2,876.67	3,370.38	3,606.30	3,858.74	4,128.86

Sukkur Electric Power Co. Ltd.