

ISSUES FOR HEARING REGARDING ADJUSTMENT/ INDEXATION REQUEST FOR THE CY 2027 AND OTHER ADJUSTMENTS IN THE CONSUMER END TARIFF OF PESHAWAR ELECTRIC SUPPLY COMPANY (PESCO)

1. For deliberation during the hearing, the following issues have been framed to be considered during the hearing and for presenting written as well as oral evidence and arguments;
 - i. Whether the requested indexation/adjustments in tariff are in line with the MYT tariff determination and are justified?
 - ii. PESCO to present its Power Purchases Price (Energy & Cost) for the CY 2027, keeping in view the Section 32 of NEPRA Act and other applicable documents?
 - iii. Whether the requested PYA (including PPMC fee) is justified?
 - iv. Whether the schedule of tariff be designed on cost-of-service basis or otherwise?
 - v. Whether the requested Man Power Out-Sourced services, Turnover Tax and Working Capital related cost are in line with MY and justified?
 - vi. Whether the requested Capacity Charges owing to bilateral contracts with HPP's Jabori and Machi is justified?
 - vii. Whether the existing quantum of fixed charges along-with application mechanism for different consumers categories needs to be revised in order to ensure recovery of fixed cost portion of revenue requirement in line with Strategic Directives given in NE Plan?
 - viii. Any other issue that may come up during or after the hearing?