

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018-19

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency **National Electric Power Regulatory Authority (NEPRA)**

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost (Million)	Procurement Method	Tentative date of procurement Notice publication	Tentative date of award of contract	Tentative date of completion	Remarks
1.	Janitorial Service	3.6	Open competitive bidding	April 2018	August 2018	Aug 2021	3 year contract
2.	Security Services	4.5	Open competitive bidding	July 2018	August 2018	Sep 2021	--do--
3.	Printing	1.8	Open competitive bidding	Nov 2018	Dec 2018	Dec 2018	-
4.	Stationery	5.0	Open competitive bidding	June 2018	July -2018	31.07.2019	1 year contract
5.	Vehicles	10.0	Direct Contacting	N/A			On need basis
6.	Uniform & liveries	2.5	Open competitive bidding/Direct Contacting	Aug-2018	Oct- 2018	Oct -2018	On need basis
7.	Purchase Of laptop, Desktop and batteries	12.0	Open competitive bidding	April 2018	June 2018	July 2019	-
8.	Façade Cleaning	3 .0	Open competitive bidding	April 2019	May 2019	June 2019	-
9.	Aluminum & glass works	1.00	Open competitive bidding /Quotations	1.07.2018	1.09.2018	15.12.2018	
10.	MS Fabrication	0.50	Open competitive bidding /Quotations	1.07.2018	1.09.2018	31.01.2019	
11.	Spare parts of DG set	0.32	Quotations	Not applicable (N/A)	Not applicable (N/A)	Not applicable (N/A)	The Contract with the sole vendor
12.	FACP spare parts	0.30	Quotations	N/A	N/A	N/A	Executed as & when required
13.	Lube oil for DG sets	0.30	Quotations	N/A	N/A	N/A	Executed as & when required

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost (Million)	Procurement Method	Tentative date of procurement Notice publication	Tentative date of award of contract	Tentative date of completion	Remarks
14.	Spare parts for Air conditioning /HVAC system	1.20	Direct Contracting	N/A	N/A	N/A	The Contract with the sole vendor
15.	Painting of both basements, emergency stairs & railing of main stair	2.45	Open competitive bidding	1.01.2019	15.03.2019	15.05.2019	
16.	Fixing of 3M sheets on window glasses	0.80	Open competitive bidding	1.06.2018	15.08.2018	15.09.2018	