

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021~22

(Under Rule 8 and 9 of the public Procurement Rules 2004)

Operation & Maintenance Department

Name of the Procuring Agency National Electric Power Regulatory Authority (NEPRA)

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Estimated Cost (Million)	Procurement Method	Tentative date of procurement Notice publication	Tentative date of award of contract	Tentative date of completion	Remarks
1	Mild Steel Fabrication Works	8.50	Open Competitive Bidding /Quotations	01.08.2021	01.10.2021	15.01.2022	Executed as & when required
2	Purchase of Furniture	3.20	Open Competitive Bidding /Quotations	25.09.2021	01.11.2021	15.01.2022	
3	Fuel Oil/ Diesel for DG Sets	1.00	Quotations	N/A	N/A	N/A	Upon requirement on Govt. approved rates
4	Lift Spare Parts	0.40	Quotations	N/A	N/A	N/A	Executed as & when required
5	Civil works at Regional Offices (Sukker & Multan)	4.70	Open Competitive Bidding /Quotations	01.01.2022	01.03.2022	15.06.2022	-do-
6	Procurement of main water Heater	0.95	Open Competitive Bidding /Quotations	1.10.2021	30.10.2021	20.12.2022	-do-
7	Establishment of offices at 1 st floor and shifting of GYM at 7 th floor	6.00	Open Competitive Bidding /Quotations	25.09.2021	01.11.2021	15.01.2022	

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8	Preventive maintenance of Diesel Generating Set	0.16	Quotations	01.12.2021	15.12.2021	30.12.2021	
9	Procurement of HVAC Spare Parts	1.40	Quotations	N/A	N/A	N/A	As & when required
10	Procurement of Independent split Units for Auditorium, Hearing hall and 6 th floor	11.60	Open Competitive Bidding /Quotations	01.01.2022	28.02.2022	30.04.2022	
11	Electrical works for Independent split Units of Auditorium, Hearing hall and 6 th	4.00	Open Competitive Bidding	01.01.2022	28.02.2022	30.04.2022	
12	Replacement of UPS & DG set batteries	0.60	Quotations	N/A	N/A	N/A	As & when required
13	Maintenance contract of Diesel Generating Set	0.28	Direct Contracting	01.01.2022	30.01.2022	01.03.2022	
14	Aluminum & Glass Works	1.00	Quotations	N/A	N/A	N/A	As & when required
15	Heat Resistant sheet on replaced external window glasses	0.80	Quotations	N/A	N/A	N/A	-do-
16	Purchase of Paint Materials	0.45	Quotations	01.02.2022	20.02.2022	25.03.2022	-do-

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17	Paint of Main Stair Railing	0.85	Quotations	1.08.2021	30.09.2021	15.10.2021	-do-
18	Janitorial Services	7	Open Competitive Bidding	24.08.2021	20.10.2021	19.10.2023	-do-
19	Printing, Stationary, Toner Cartridge	7	Open Competitive Bidding	24.08.2021	01.09.2021	30.08.2022	-do-
20	Security	5.5	Open Competitive Bidding	In Progress	In Progress	30.06.2023	-do-
21	Desktop, Laptop, UPS, & Software's	16	Open Competitive Bidding	02.11.2021	20.11.2021	N/A	-do-
22	Batteries for UPS	3	Open Competitive Bidding	30.10.2021	25.11.2021	N/A	
23	Vehicle	138	Direct Contacting		On Requirement basis		
24	Uniform & liveries	3	Open Competitive Bidding		On Requirement basis		