



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Subject: **UPLOADING OF ANNUAL PROCUREMENT PLAN FOR THE YEAR
2023-24**

Enclosed please find herewith NEPRA,s Annual Procurement Plan for the year 2023-24 for hosting on PPRA website under section 8 and 9 of the Public Procurement Rule 2004.

Heera Shehzad
Assistant Director (Admin)

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023-2024

(Under Rules 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency **National Electric Power Regulatory Authority (NEPRA)**

Sr. #	Name of Procurement (Description)	Estimated Cost (Million)	Procurement Method	Tentative date of Procurement Notice publication	Tentative date of award of contract	Tentative date of completion	Remarks
1	Janitorial Service	8	Open Competitive Bidding	In process	In Process	October, 2023	
2	Printing, Stationery, Toner, Cartridge	7	Open Competitive Bidding	In Process	In Process	October, 2023	
3	Security	6	Open Competitive Bidding	In Process	In Process	September, 2023	
4	Uniform & Levies	3	Open Competitive Bidding	On Requirement Basis	In process	September, 2023	

Sr. #	Name of Procurement (Description)	Estimated Cost (Million)	Procurement Method	Tentative date of Procurement Notice publication	Tentative date of award of contract	Tentative date of completion	Remarks
5	Vehicle	134	Direct Contracting	N/A	N/A	N/A	
6	Framework Agreement (s) for NEPRA (Paper Ream)	10	Open Competitive Bidding	N/A	N/A	N/A	Contract already awarded for three years.
7	Purchase of Furniture	2.00	Open Competitive Bidding /Quotations	December, 2023	February, 2024	May, 2024	As and when required
8	Mild Steel Fabrication Works	1.50	Quotations	N/A	N/A	N/A	Executed as & When Required
9	Procurement of Independent split Units	3.00	Quotation	N/A	N/A	N/A	As & when Required

Sr. #	Name of Procurement (Description)	Estimated Cost (Million)	Procurement Method	Tentative date of Procurement Notice publication	Tentative date of award of contract	Tentative date of completion	Remarks
10	Aluminum & Glass Works	1.00	Quotations	N/A	N/A	N/A	As & when Required
11	Heat Resistance sheet on replaced external window glass	0.60	Quotations	N/A	N/A	N/A	As & when Required
12	Purchase of Paint Materials	0.80	Quotations	September, 2023	October, 2023	November, 2023	As & when Required
13	Fire and Safety works including sprinkles system in both basements	30.00	Open Competitive Bidding	Dec- 2023	Feb- 2024	May, 2024	As & when Required
14	Aluminum composite panel on façade of the building	50.00	Open Competitive Bidding	Jan-2024	March 2024	July 2024	
15	Accessible washroom and other facilities	3.00	Open Competitive Bidding	Jan-2024	March 2024	July 2024	

Sr. #	Name of Procurement (Description)	Estimated Cost (Million)	Procurement Method	Tentative date of Procurement Notice publication	Tentative date of award of contract	Tentative date of completion	Remarks
16	Desktop/ Laptop	24.4	Open competitive bidding	Jan-2024	May-2024	2024	-
17	Antivirus End Point Security	2.9	Open Competitive Bidding	Sep-2023	Dec-2023	Feb-2024	
18	Printer (Network/MFP)/ Scanners	2.6	Open Competitive Bidding	Oct-2023	Jan-2024	March-2024	
19	Software's for Cyber Security Compliance & Hardware	4.0	Open Competitive Bidding	Oct-2023	Jan-2024	March-2024	-
20	Firewall UMT subscription SSL Certificate, Zoom, Ips. etc	0.8	Quotation	Jan-2024	Feb-2024	Feb-2024	
21	Repairing / Maintenance	1.5	Quotations	Jan-2024	Feb-2024	Feb-2024	As & when Required