



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/IPT-07/10378-10380

June 20, 2022

Subject: **Decision of the Authority in the matter of Annual Indexation/Adjustment of Tariff for Jagran-I Hydropower Project (Case No. NEPRA/IPT-07)**


Dear Sir,

Please find enclosed herewith the subject decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding annual indexation/adjustment of tariff for Jagran-I Hydropower Project for the period **September 2021 to August 2022** on account of annual average local CPI in Case No. NEPRA/IPT-07.

2. The Decision is being intimated to the Federal Government for the purpose of notification in the official Gazette pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 within 30 days from the intimation of this Decision. In the event the Federal Government fails to notify the subject tariff Decision or refer the matter to the Authority for reconsideration, within the time period specified in Section 31(7), then the Authority shall notify the same in the official Gazette pursuant to Section 31(7) of NEPRA Act.

3. The revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above

  
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( Syed Safer Hussain )

Secretary,  
Ministry of Energy,  
(Power Division)  
Government of Pakistan  
'A' Block, Pak Secretariat  
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF ANNUAL  
INDEXATION/ADJUSTMENT OF TARIFF FOR JAGRAN-I HYDROPOWER  
PROJECT AJ&K**

Pursuant to the Decision of the Authority dated 14<sup>th</sup> September 2018 in the matter of tariff proposal submitted by Central Power Purchasing Agency Guarantee Limited (CPPA-G) for Import of power from 30.4 MW Jagran-I Hydropower Project located in AJ&K notified vide S.R.O No. 937(I)/2019 dated August 16, 2019, the variable component of the of Jagran-I Hydropower Project on account of annual average local CPI for the period from September 2021 to August 2022 has been revised in accordance with requisite indexation/adjustment mechanism stipulated in the decision of the Authority as indicated in Annex-I.

2. The above referred revised tariff components attached as **Annex-I** is to be notified in the official gazette, in terms of Section 31(7) of the Regulation of Generation, Transmission, and Distribution of Electric Power Act, 1997.
3. CPPA-G to ensure that all payments are consistent with the tariff determination(s).

**Authority**

Engr. Maqsood Anwar Khan  
Member

Engr. Rafique Ahmed Shaikh  
Member

Tauseef H. Farooqi  
Chairman



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Jagran-I (30.4 MW)		
Annual Indexation of Variable Component		
Tariff Components	Reference	Revised Sept 2021-Aug 2022
	Rs/kWh	Rs/kWh
Fixed Component	1.3900	1.3900
Variable Component	1.2000	1.4444
<b>Total Tariff</b>	<b>2.5900</b>	<b>2.8344</b>
Indexation Values		
Average N-CPI Local (Base Year 2015-16)	118.97	143.2050

Note: Only the reference variable component of the tariff is subject to indexation annually with average N-CPI.

