

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-102/GEPCO-2008/9803-5 August 23, 2008

Subject: Order of the Authority in respect of Petition filed by Gujranwala Electric Power Company Ltd. (GEPCO) for Determination of the Consumer-end-tariff and Rates of Security Deposits [Case No. NEPRA/TRF-102/GEPCO-2008 (3)

Dear Sir,

We enclose Order of the Authority (02 pages) along with PPP Adjustment Mechanism (01 page), Schedule of Tariff (04 pages), Rates of Security Deposits (page 01) and Terms and Conditions (09 pages) of the tariff petition filed by GEPCO in Case No. NEPRA/TRF-102/GEPCO-2008(3). Detailed Determination on the subject would follow.

- 2. The Order along with PPP Adjustment Mechanism, estimated Sales Revenue on the basis of new tariff for FY 2008-09, Income Statement, Balance Sheet, Cash Flow Statement, Schedule of Tariff, Rates of Security Deposits and Terms & Conditions (21 pages in all) is being intimated to the Federal Government for the purpose of notification of the approved tariff in the official gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.
- 3. Please note that only Order of the Authority (02 pages) along with PPP Adjustment Mechanism (01 page), Schedule of Tariff (04 pages), Rates of Security Deposits (page 01) and Terms and Conditions (09 pages) needs to be notified in the official Gazette. The new schedule will be applicable to the consumers within the territorial jurisdiction of GEPCO.

Enclosure: As above

(Mahjoob Ahmad Mirza)

The Secretary, Cabinet Division, Government of Pakistan Cabinet Secretariat, Islamabad

CC:

- 1. Secretary, Ministry of Water & Power, Islamabad.
- 2. Secretary, Ministry of Finance, Islamabad.



ORDER OF THE AUTHORITY TO BE NOTIFIED IN THE OFFICIAL GAZETTE

IN THE MATTER OF PETITION FILED BY GUJRANWALA ELECTRIC POWER COMPANY (GEPCO) FOR DETERMIANTION OF CONSUMER-END TARIFF AND RATES FOR SECURITY DEPOSITS (CASE NO. NEPRA/TRF-102/GEPCO-2008)

- I. Gujranwala Electric Power Company (GEPCO) is allowed to charge its consumers such tariff as set out in the schedule of tariff for GEPCO as per Annex-III. The consumer-end tariff shall remain applicable till the time GEPCO files a petition for revision of tariff, subject to the variation allowed due to adjustment of tariff on account of variation in power purchase price at Annex-I.
- II. GEPCO shall submit its calculation for adjustment in average sale rate due to variation in PPP billed by CPPA according to the prescribed transfer price mechanism by 15th of next month immediately after the period as laid down in the prescribed mechanism for adjustment for which such adjustment would be required along with the proposed adjustment in consumer-class rate. The Authority will determine the revised tariff within 5 working days of receipt of information from GEPCO. The variation in average sale rate will be distributed between the various consumer classes such that cross-subsidization is minimized as far as possible. This adjustment shall not be applicable to life line consumers. Any tariff adjustment so determined by the Authority shall be deemed to have been notified by the Federal Government through the notification of this order.
- III. The terms and conditions related to the schedule of tariff shall be those as attached to this determination as **Annex-V**.
- IV. GEPCO is allowed to charge the users of its system a use of system charge (UOSC) equal to:
 - i) Where only 132 kV system is involved.

$$UOSC = DM \times \frac{(1-L)}{(1-0.0147)} Paisa/kWh$$

ii) Where only 11 kV distribution system is involved.

$$UOSC = DM \times \frac{(1-L)}{(1-0.05)} Paisa/kWh$$

iii) Where both 132 kV and 11 kV distribution systems are involved.



$$UOSC = DM \times \frac{(1-L)}{(1-0.0647)} Paisa/kWh$$

2/



Where:

Distribution charge for the FY 2008-09 is set as Paisa 78.27/kWh. 'L' will be the overall percentage loss target for the year as 11.25% for FY 2008-09.

The mechanisms for adjustment of average sale rate on account of variation in V. power purchase price (Annex-I), schedule tariff at Annex-III, revised security deposits rates at Annex-IV and terms and conditions at Annex-V related to the tariff be sent to the Federal Government for notification under Section 31(4) of the Act.

lasiruddin Ahmed

Member

Maqbool Ahmad Khawaja Member

Zafar Ali Khan

Member/Vice Chairman

Khalid Saeed >

Chairman

Adjustment Mechanism for Power Purchase Price (PPP)

Pursuant to the Amendment in the Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997 (No. XL of 1997) approved through Finance Act, 2008, the consumer-end tariff of Gujranwala Electric Power Company (GEPCO) shall be reviewed on monthly basis for variation in Power Purchase Price (PPP) including fuel price variation. The adjustment in the consumer-end tariff shall be made according to the following formula:

$$\Delta PPP = \pm \frac{\left(PPP_{(Act)} - PPP_{(Re f)}\right)}{\left(1 - L\right)}$$

Where:

ΔPPP = Variation in Power Purchase Price including fuel price variation in terms of Rs./kWh purchased occurred in a month against the reference PPP

PPP(Act) = Actual PPP (Rs./kWh purchased) during the month for which the adjustment is required to be made

PPP(Ref) = Reference Power Purchase Price (PPP) of Rs. 5.797/kWh

L = Target losses which are 11.25% for FY 2008-09

The impact of change in the power purchase price in the bill of individual consumer will be calculated according to the following formula:

PPP Adjustment = $\pm \Delta PPP \cdot U_{(C)}$

Where:

U(C) = Units consumed by the consumer during the month for which the adjustment is required to be made

GEPCO shall clearly indicate in the bill of a consumer the actual PPP (Rs./kWh purchased) for the month i.e. the month for which adjustment is required to be made, reference PPP and target losses.

GEPCO shall submit its request for adjustment on account of PPP for a month by 15th of each month or

the next working day in case a holiday falls on the 15th.

NEPRA shall within five working days approve the adjustment on account of PPP variation and send it to the federal government for notification in the official gazette.

Any tariff adjustment so determined by the Authority shall be immediately applicable to the extent of the tariff notified by the Federal Government as per Section 31(4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified adjustment is different from the one allowed for the immediate application, the requisite adjustment for such a difference shall be made as soon as possible but not later than the succeeding billing month.

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Gujranwala Electric Power Company (GEPCO) Estimated sales revenue on the basis of new tariff for FY 2008-09

•			New Tariff (NEPRA)		Revenue (as per NEPRA)		
			Fixed Charge	Variable	Fixed	Variable	
Description	Sales GWh	Sales Mix	Rs./kW/	Charge Rs./	Charge	Charge	Total
			Month	kWh	Rs.Million	Rs.Million	
Residential							
Up to 50 Units	189	2.97%		4.50			
For peak load requirement up to 5 kW	109	2.9176		1.60	-	302	302
01-100 Units	413	6.50%		2.00			
01-300 Units	1,855	29.20%		3.86 7.60	•	1,594	1,594
01-700Units	668	10.51%	l.	9.85	•	14,101	14,101
Above 700 Units	531	8.36%		1	-	6,577	6,577
For peak load requirement exceeding 5 kV		0.5070		11.25	•	5,978	5,978
Time of Use (TOU) - Peak	ĺ			12.00			
Time of Use (TOU) - Off-Peak	o	0.00%		7.00		ا ۾ ا	
Total Residential	3,656	57.54%		7.00		0 28,553	0 553
	-,,,,,,				-	26,553	28,553
Commercial - A2			•				
For peak load requirement up to 5 kW	311	4.89%		12.50	-	3,886	3,886
For peak load requirement exceeding 5 kW							
Pegulos							
Regular	104	1.64%	315.00	9.00	134	938	1,073
Time of Use (TOU) - Peak				12.00			
Time of Use (TOU) - Off-Peak			315.00	6.75			
Total Commercial	415	6.53%			134	4,825	4,959
Industrial							
В1	448	7.05%		8.75	_	3,918	2 0 1 9
B2	425	6.69%	315.00	7.00	607	2,976	3,918
B2 - TOU (Peak)	1	0.01%	010.00	12.00	-		3,583
B2 - TOU (Off-peak)	7	0.12%	315.00	6.75	12	. 8 50	8
B3 - TOU (Peak)	64	1.01%	515.00	11.90	- 12	763	62 763
B3 - TOU (Off-peak)	717	11.28%	305.00	6.65	581		
B4 - TOU (Peak)	,	11.2070	303.00	11.80	361	4,767	5,348
B4 - TOU (Off-peak)			295.00	6.55		-	
Total Industrial	1,662	26.15%	275.00	0.55	1,200	12,482	13,682
				l	2,200	12,402	13,002
Single Point Supply for further distril	bution			ŀ			
C1(a) Supply at 400 Volts - up to 5 kW	1	0.01%		9.25		ا ا	
C1(b) Supply at 400 Volts -exceeding 5	•	0.0176		9.23	-	6	6
kW	9	0.14%	315.00	7.75	11	68	79
Time of Use (TOU) - Peak				12.00			
Time of Use (TOU) - Off-Peak	-		315.00	6.75			
C2 Supply at 11 kV	111	1.75%	305.00	7.65	90	850	940
Time of Use (TOU) - Peak				11.90			,,,
Time of Use (TOU) - Off-Peak			305.00	6.65	•		
C3 Supply above 11 kV	.		295.00	7.55			
Time of Use (TOU) - Peak				11.80			
Time of Use (TOU) - Off-Peak			295.00	6.55			
Total Single Point Supply	121	1.90%			100	924	1,025
Agricultural Tube-wells - Tariff D							-,
D1 Scarp	36	0.57%					
D2 Agricultual Tube-wells	178	2.81%	90.00	8.00 4.00	•	291	291
Time of Use (TOU) - Peak	35	0.55%	90.00	12.00	127	714	841
Time of Use (TOU) - Off-Peak	95	1.49%	315.00	3.75	12.	422	422
Total Agricultural	345	5.42%	313.00	3.73	161 288	354	515
Public Lighting - Tariff G	9	0.14%		11.75	288	1,782	2,069
Tariff H - Residential Colonies	1	0.17/0		11.75	-	106	106
	1	0.02%		10.50	-	15	15
attached to industries	- 1					ı	
attached to industries Special Contracts - Tariff K (AJK)	145	2.29%	295.00	7.50	96	1,090	1,186
Special Contracts - Tariff K (AJK) Time of Day (TOD) - Peak		2.29%	295.00	7.50 11.80	96	1,090	1,186
Special Contracts - Tariff K (AJK) Time of Day (TOD) - Peak Time of Day (TOD) - Off-Peak		2.29%	295.00 295.00		96 i	1,090	1,186
Special Contracts - Tariff K (AJK) Time of Day (TOD) - Peak		2.29%		11.80	96 ' 96	1,090	1,186





GUJRANWALA ELECTRIC POWER COMPANY

INCOME STATEMENT YEAR ENDING JUNE 30th

		Audited	Provisional	Projected
	UNIT	FY07	FY08	FY08
Units Received	(Gwh)	6,915	6,839	7,160
Units Lost (Distribution Losses)	(Gwh)	804	762	806
Units Lost (Distribution Losses)	%	11.63%	11.14%	11.25%
Units Sold	(Gwh)	6,110	6,077	6,355
Cost of Purchase Rs. per kWh Received		3.5881	4.7155	5.7970
Cost of Purchase Rs. per kWh Sold				6.5319
OPERATING REVENUE				
Sale of Electricity		27,003.073	29,860.000	46,480.556
Rental & Service Income		38.263	39.000	40.000
Total Operating Revenues		27,041.336	29,899.000	46,520.556
Amortization of Deferred Credit		231.435	266.000	•
				303.000
Operating Costs		27,272.771	30,165.000	46,823.556
- -			İ	
Capacity Purchase Price			j	
Energy Purchase Price		24,810.389	32,247.487	41,506.847
Transmission Charge				
Salaries, wages and other benefits		1,980.889	2,337.000	2,630.000
Repair & maintenance		306.006	359.000	448.000
Travelling	;	74.170	, 86.000	100.000
Transportation		91.451	100.000	108.000
Miscellaneous		415.270	405.000	453.000
Provsion for Bad Debt		(7.383)	133.000	-
Depreciation		510.276	697.000	829.000
Cost of Sales		28,181.068	36,364.487	46,074.847
Gross Profit		(908.298)	(6,199.487)	748.709
Other Income		693,421	736.000	773.000
Profit/(Loss) before Interest & Tax		(214.877)	(5,463.487)	1,521.709
Financial & Other Charges		332.323	366.000	467.000
Net Profit/(Loss) for the Year before tax		(547.200)	(5,829.487)	1,054.709
Tax		48.102	-	369.148
Net Profit/(Loss) for the Year before tax		(595.302)	(5,829.487)	685.561
WPPF				34.278
Net Profit/(Loss) for the Year after tax		(595.302)	(5,829.487)	651.283
Loss brought forward		(2,443.280)	(3,038.582)	(8,868.069
Prior year adjustements			_	5,112.831
Accumulated Loss		(3,038.582)	(8,868.069)	(13,329.616
Return on Assets before interest & tax (%)				
Return After tax(%)	OWE	R RES		16.43%
Rate Base	(PU.	R REGULA		10.68%
Lance Date		121		9,261.33

NEPRA AUTHORITY

GUJRANWALA ELECTRIC POWER COMPANY

BALANCE SHEET As On JUNE 30th

	Audited	Descriptions	
	FY07	Provisional FY08	Projected
ASSETS	F107	F 108	FY09
		4	
FIXED ASSETS			
Fixed Assets in Operation	15,723.705	19,553.309	23,252.309
Less: Accumulated Depreciation	5,450.473	6,147.473	6,976.473
Net Fixed Assets in Operation	10,273.233	13,405.837	16,275.837
Work in Progress	781.604	410.000	395.000
Total Fixed Assets	11,054.837	13,815.837	16,670.837
Long term loans and advances	23.846	05.000	06.000
Deferred Cost	23.846	25.000	26.000
Long Term Investment	-		
Soil ferm investment	23.846	2E 000	26.000
CURRENT ASSETS	23.646	25.000	26.000
Stores, Spares & loose tools	1,435.469	794.000	642.000
Accounts Receivable	2,945.260	2,932.032	3,453.032
Less: Provision for Bad Debt	(182.032)	(315.032)	(315.032)
Accounts Receivable-Net	2,763.228		
Advances, investments and other receivables	2,703.228	2,617.000	3,138.000
Cash & Bank Balances	612.019	1,179.000	1,185.000
		361.228	5,263.281
Total Current Assets	7,403.517	4,951.228	10,228.281
Total Assets	18,482.199	18,792.065	26,925.118
CAPITAL AND LIABILITIES			
SHARE CAPITAL AND RESERVES			
Authorised Share Capital			
5,000,000,000 ordinary shares of Rs. 10 each	50,000.000	50,000.000	50,000.000
Issued, subscribed and paid up share capital	2 2 2 2		
Deposit for shares	0.010 3,018.637	0.010	0.010
Retained Earnings/(Accumulated Loss)	(3,038.582)	3,018.637	3,018.637
·		(8,868.069)	(3,103.955)
Total Equity Deferred Credit	(19.935)	(5,849.422)	(85.308)
LONG TERM LIABILITIES	4,880.171	5,610.000	6,354.000
Long Term Loans	0.070.410	0.710.000	0.014.55
Employees Retirement Benefits	2,270.413 3,488.259	2,710.000	3,914.000
Security Deposits	1,003.156	3,607.000	3,772.000
CURRENT LIABILITIES	1,003.130	1,138.000	1,280.000
Creditors, Accrued & Other Liabilities	6,860.135	11,576.487	11 297 000
Provision for Tax/WPPF	0,000.100	11,070.407	11,287.000 403.426
·	6,860.135	11,576.487	11,690.426
Total Capital and Liabilities	18,482.200		
- otal Capital and Disputities	10,402.200	18,792.065	26,925.118



GUJRANWALA ELECTRIC POWER COMPANY Cash Flow Statement

	Audited	Provisional	Projected
•	FY07	FY08	FY09
Charles and Charle			
Cash Flow From Operating Activities			
Profit / (Loss) for the year	(547.200)	(5,829.487)	651.283
Adjustments for non-cash charges and other items:			
Depreciation	510.276	697.000	829.00
Gain on sale of fixed assets	(2.163)		
Provision for employees' retirement benefits	650.239	368,741	430.000
Provision for bad debt	(12.527)	133.000	
Provision for slow moving/obsolete items	2.670		
Provision for Tax/WPPF	1		403.42
Amortization of Deferred cost			
Amortization of Deferred creditt	(231.435)	(266.000)	(303.00
Financial Charges	332.323	366.000	467.000
Prior Year Adjustment		.	5,112.83
Cash Flow From Operating Activities Before Adjustment for Working Capital			
(Increase)/Decrease in Current Assets	702.182	(4,530.746)	7,590.540
Stores, spares and loose tools			
Trade debts	(1,036.072)	641.469	152.000
Loans, advances, deposits and other receivables	(328.020)	13.228	(521.000
sours, advances, deposits and other receivables	1,037.824	1,413.801	(6.000
Total Adjustments	(326.268)	2,068.498	(375.000
Increase/(Decrease) in current liabilities			
Short term Loans			
Creditors, Advances,deposits, accrued & other liabilities	852,923	4,716.352	(289.487
	852.923	4,716.352	(289.487
Effect on Cash Flows due to Working Capital Changes			
	526.655	6,784.849	(664.487
Cash (used in)/Generated From Operating Activities	1,228.837	2,254.103	6,926.053
Employees benefits transferred from NTDC		ľ	
Pension Obligation Paid	97.672	-	-
Capital Contributions	(237.805)	(250.000)	(265.000
oupling Contributions	949.174	995.829	1,047.000
Financial Charges Paid			
	(332.323)	(366.000)	(467.000
Net Cash Flows From Operating Activities	1,705.556	2,633.933	7,241.053
Cash Flows From Investing Activities			
Capital Expenditure	(2,146.782)	(3,458.000)	(3,684.000
Sale Proceeds from fixed assets	2.163	'	
Long term Deposits	- 1		-
Long term loans and Advances	(4.836)	(1.154)	(1.000
Net Cash Flows From Investing Activities	(2,149.455)	(3,459.154)	(3,685.000
Cash Flows From Financing	(=,=,=,=,	(0,103.104)	(3,083.000
Long-term loan-Net	391.952	439.587	1 204 000
Long-term new loan		103.007	1,204.000
Increase in deposit for shares			
Security Deposits Received	128.670	134.844	140.000
	520.622		142.000
Net (Decrease)/Increase in Cash & Bank Balances		574.430	1,346.000
	76.723	(250.791)	4,902.053
Cash and Bank Balances at Beginning of the year	535.296	612.019	361.228
Cash & Bank Balances at the end of the year			
		1	







A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

		FIXED		
Sr. No.	TARIFF CATEGORY / PARTICULARS		VARIABLE	CHARGES
	,	CHARGES		
		Rs/kW/M	Rs/	kWh
a)	For Sanctioned load up to 5 kW			
i	Up to 50 Units	-		1.60
	For Consumption exceeding 50 Units			
ii	1- 100 Units	-		3.86
iii	1- 300 Units			7.60
iv	1- 700 Units	-		9.85
v	Above 700 Units	-		11.25
b)	For Sanctioned load exceeding 5 kW			
			Peak	Off-Peak
	Time Of Use	-	12.00	7.00

Under this tariff, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE	CHARGES
		Rs/kW/M	Rs/	kWh
a)	For Sanctioned load up to 5 kW			12.50
ъ)	For Sanctioned load exceeding 5 kW	315.00		9.00
			Peak	Off-Peak
c)	Time Of Use	315.00	12.00	6.75

Under this tariff, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections;

b) Three Phase Connections:

Rs. 175/- per consumer per month

Rs. 350/- per consumer per month





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B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE	CHARGES
		Rs/kW/M	Rs/	kWh
B1	Up To 5 kW (at 400/230 Volts)	_		8.75
B2(a)	6-500 kW (at 400 Volts)	315.00	7.00	
	Time Of Use		Peak	Off-Peak
B2(b)	6-500 kW (at 400 Volts)	315.00	12.00	6.75
вз	For All Loads up to 5000 kW (at 11,33 kV)	305.00	11.90	6.65
B4	For All Loads (at 66,132 kV & above)	295.00	11.80	6.55

For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

For B3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For B4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

C - SINGLE-POINT SUPPLY FOR PURCHASE IN BULK BY A DISTRIBUTION LICENSEE AND MIXED LOAD CONSUMERS NOT FALLING IN ANY OTHER CONSUMER CLASS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE	CHARGES
		Rs/kW/M	Rs/	kWh
C -1	For supply at 400/230 Volts			
a)	Sanctioned load up to 5 kW	-		9.25
ъ)	Sanctioned load above 5 kW & up to 500	315.00		7.75
	For supply at 11,33 kV up to and including 5000 kW For supply at 66 kV & above and sanctioned load above 5000 kW	305.00	7.65	
	satisficioned load above 5000 KM	295.00		7.55
	Time Of Use (Optional)		Peak	Off-Peak
•	For supply at 400/230 Volts above 5 kW & up to 500 kW	315.00	12.00	6.75
C -2(b)	For supply at 11,33 kV up to and including			
C -3(b)	5000 kW For supply at 66 kV & above and	305.00	11.90	6.65
0 -0(0)	sanctioned load above 5000 kW	295.00	11.80	6.55

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D - AGRICULTURE TARIFF

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE	CHARGES
		Rs/kW/M	Rs/l	rWh
D-1(a)	SCARP less than 5 kW	-		8.00
D-2	Agricultural Tube Wells	90.00		4.00
			Peak	Off-Peak
	SCARP and Agricultural more than 5 kW	315.00	12.00	3.75

Note: The consumers having sanctioned load less than 20 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES
		Rs/kW/M	Rs/kWh
E-1(i)	Residential Supply	-	11.25
E-1(ii)	Commercial Supply	-	12.50
E-2	Industrial Supply	.	8.75

For the categories of E-1(i&ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note:

Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G- PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES
		Rs/kW/M	Rs/kWh
	Street Lighting		11.75

There shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

NEPRA

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H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES
		Rs/kW/M	Rs/kWh
	Residential Colonies attached to industrial		
	premises	-	10.50

K - SPECIAL CONTRACTS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	VARIABLE CHARGES	
		Rs/kW/M	Rs/kWh	
	Azad Jammu & Kashmir (AJK)	295.00	7.50	
			Peak	Off-Peak
	Time of Use	295.00	11.80	6.55



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COMPARATIVE TABLE OF EXISTING AND PROPOSED RATES OF SECURITY DEPOSITS BASED ON %AGE INCREASE IN TARIFF EFFECTIVE IN NOVEMBER 1997

Sr. No	CATEGORY	Security Rates effective 1997	Proposed Security Rates	
	l	. 2	3	
	General Supply Tariff A-1			
1	a) S/Phase urban	Rs. 400	Rs.1115	
	b) Rural	Rs. 200	Rs.558	
2	3 Phase supply	Rs. 1500 + Rs 400/kw for load > 5KW	Rs.4180+Rs.1112/Kw for Load > 5KW	
3	General Supply Tariff A-2		• .	
	i) S/Phase supply			
	a) Urban	Rs. 770	Rs.1312	
	b) Rural	Rs. 390 Rs. 665		
	ii) 3/Phase supply	Rs. 4600 Plus Rs. 800/KW for load > 5 Kw	Rs.7836+Rs.1363/Kw for Load > 5KW	
	iii) 3/Phase supply above 20 Kw		Rs.28281+Rs.1363/Kw for Load : KW	
	Total Commercial			
	Industrial Suply Tariffs			
4	B-1 (400 Volts)	Rs. 320/KW subject to a min. of Rs. 6400/-	Rs.687/KW subject to a min. of F 13696	
_5	B-2 (400 Volts)	Rs. 550/Kw	Rs.1054/KW	
_6	B-3 (11/33 KV)	Rs. 910/Kw	Rs.1728/KW	
7	B-4 (66/132/220 KV)	Rs. 930/Kw	Rs.1766/KW	
	Total Industrial			
	Bulk Supply Tariffs			
8	C-1	Rs. 320 subject to a min. of Rs. 6400/-	Rs.750/KW subject to a min. of R 14975	
_ 9	C-2	Rs. 910/Kw	Rs.2122/KW	
10	C-3	Rs. 930/Kw	Rate Applicable to B-3	
	Total Bulk			
	Agricultural Supply Tariffs			
11	D-1 SCARP T/wells	Rs. 8000/Connection	Rs.19663/Connection	
13	Agri. T/wells	Rs. 16000/Connection	Rs.25955/Connection	
	Total Agriculture			
1.	F(Seasonal)		Double the rates of regular industrial tariff	
1.	G (Public Lighting)	Rs. 970/Kw	Rs.1764/KW	
1	5 H (Indust. Res. Colonies)		Rs.1913/KW	
1	6 (Railway Traction)	Rs. 330/Kw	N/A for GEPCO	
A i	7 J (Cogeneration)	Rs. 910/Kw	The rate applicable to B-3	

NEPRA AUTHORIT

TERMS AND CONDITIONS OF TARIFF (FOR SUPPLY OF ELECTRIC POWER TO CONSUMERS BY DISTRIBUTION LICENSEES)

PART - I

GENERAL DEFINITIONS

The Company, for the purposes of these terms and conditions means Gujranwala Electric Power Company (GEPCO) engaged in the business of distribution of electricity within the territory mentioned in the licence granted to it for this purpose.

- 1. "Month or Billing Period", unless otherwise defined for any particular tariff category, means a billing month of 30 days or less reckoned from the date of last meter reading.
- 2. "Minimum Charge", means a charge to recover the costs for providing customer service to consumers even if no energy is consumed during the month.
- 3. "Fixed Charge" means the part of sale rate in a two-part tariff to be recovered on the basis of "Billing Demand" in kilowatt on monthly basis.
- 4. "Billing Demand" means the highest of maximum demand recorded in a month except in the case of agriculture tariff D2 where "Billing Demand" shall mean the sanctioned load.
- 5. "Variable Charge" means the sale rate per kilowatt-hour (kWh) as a single rate or part of a two-part tariff applicable to the actual kWh consumed by the consumer during a billing period.
- 6. "Maximum Demand" where applicable, means the maximum of the demand obtained in any month measured over successive periods each of 30 minutes duration except in the case of consumption related to Arc Furnaces, where "Maximum Demand" shall mean the maximum of the demand obtained in any month measured over successive periods each of 15 minutes duration.
- 7. "Sanctioned Load" where applicable means the load in kilowatt as applied for by the consumer and allowed/authorized by the Company for usage by the consumer.
- 8. "Power Factor" means the ratio of kWh to KVAh recorded during the month or the ratio of kWh to the square root of sum of square of kWh and kVARh,.
- 9. Point of supply means metering point where electricity is delivered to the consumer.
- 10. Peak and Off Peak hours for the application of Time Of Use (TOU) Tariff shall be the following time periods in a day:

PEAK TIMING

OFF-PEAK TIMING

Dec to Feb (inclusive)	5 PM to 9 PM	Remaining 20 hours of the day
Mar to May (inclusive)	6 PM to 10 PM	-do-
Jun to Aug (inclusive)	7 PM to 11 PM	-do-
Sept to Nov (inclusive)	6 PM to 10 PM	-do

- 11. "Supply", means the supply for single-phase/three-phase appliances inclusive of both general and motive loads subject to the conditions that in case of connected or sanctioned load exceeding 4kW supply shall be given at three-phase.
- 12. "Consumer" means a person or his successor-in-interest as defined under Section 2(iv) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997).



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- 13. "Charitable Institution" means an institution, which works for the general welfare of the public on no profit basis and is registered with the Federal or Provincial Government as such and has been issued tax exemption certificate by Federal Board of Revenue (FBR).
- 14. NTDC means the National Transmission and Dispatch Company.
- 15. CPPA means Central Power Purchasing Agency (CPPA).
- 16. The "Authority" means "The National Electric Power Regulatory Authority (NEPRA)" constituted under the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997).

GENERAL CONDITIONS

- 1. "The Company shall render bills to the consumers on a monthly basis or less on the specific request of a consumer for payment by the due date.
- 2. The Company shall ensure that bills are delivered to consumers at least seven days before the due date. If any bill is not paid by the consumer in full within the due date, a Late Payment Surcharge of 10% (ten percent) shall be levied on the amount billed excluding Govt. tax and duties etc. In case bill is not served at least seven days before the due date then late payment surcharge will be levied after 7th day from the date of delivery of bill.
- 3. The supply provided to the consumers shall not be available for resale.
- 4. In the case of two-part tariff average Power Factor of a consumer at the point of supply shall not be less than 90 percent. In the event of the said Power factor falling below 90 percent, the consumer shall pay a penalty of two percent increase in the fixed charges determined with reference to maximum demand during the month corresponding to one percent decrease in the power factor below 90 percent.

PART – II

(Definitions and Conditions for supply of power specific to each consumer category)

A-1 RESIDENTIAL AND GENERAL SERVICES

This Tariff is applicable for supply to:

- i) Residences.
- ii) Places of worship,
- iii) Approved religious and charitable institutions,
- iv) Government and Semi-Government Offices and institutions,
- v) Government Hospitals and Dispensaries,
- vi) Educational institutions.

Consumers having sanctioned load up to 5 kW shall be billed on single-part kWh rate i.e. A-1(a) tariff.

All new consumers having sanctioned load exceeding 5 kW shall be provided T.O.U metering arrangement and shall be billed on the basis of tariff A-1(b) as set out in the Schedule of Tariff.

All existing consumers having sanctioned load exceeding 5 kW shall be provided T.O.U metering arrangement and converted to A-1(b) Tariff by the Company no later than June 30, 2010.

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A-2 COMMERCIAL

- 1. This tariff is applicable for supply to commercial offices and commercial establishments such as:
 - i) Shops,
 - ii) Hotels and Restaurants,
 - iii) Petrol Pumps and Service Stations,
 - iv) Compressed Natural Gas filling stations,
 - v) Private Hospitals/Clinics/Dispensaries,
 - vi) Places of Entertainment, Cinemas, Theaters, Clubs;
 - vii) Guest Houses/Rest Houses,
 - viii) Office of Lawyers, Solicitors, Law Associates and Consultants etc.
- 2. Consumers under tariff A-2 having sanctioned load of up to 5 kW shall be billed under a Single-Part kWh rate A-2(a)
- 3. All existing consumers under tariff A-2 having sanctioned load exceeding 5 kW shall be billed on A-2(b) tariff till such time that they are provided T.O.U metering arrangement; thereafter such consumers shall be billed on T.O.U tariff A-2(c).
- 4. The existing and prospective consumers having load of up to 5 kW can opt for T.O.U metering arrangement and A-2(c) tariff.
- 5. All existing consumers under tariff A-2(b) shall be provided T.O.U metering arrangement by the Company and converted to A-2 (C) Tariff no later than June 30, 2010.
- 6. All new connections having load requirement exceeding 5 kW shall be provided T.O.U meters and shall be billed under tariff A-2(c).

B INDUSTRIAL SUPPLY

Definitions

- 1. "Industrial Supply" means a supply for bona fide industrial purposes in factories including the supply required for the offices and for normal working of the industry and also for water pumps and tube-wells operating on three phase 400 volts, other than those meant for the irrigation or reclamation of agricultural land.
- 2. For the purposes of application of this tariff an "Industry" means a bona fide undertaking or establishment engaged in manufacturing, value addition and/or processing of goods.
- 3. This Tariff shall also be available for consumers having single-metering arrangement such as;
 - i) Poultry Farms
 - ii) Fish Hatcheries and Breeding Farms and
 - iii) Software houses

Conditions

An industrial consumer shall have the option to switch over to seasonal tariff-F provided his connection is seasonal in nature as defined under tariff-F, and he undertakes to abide by the terms and conditions of tariff-F and pays the difference of security deposit rates previously deposited and those applicable to tariff-F at the time of acceptance of option for seasonal tariff. Seasonal tariff will be applicable from the date of commencement of the season, as specified by the customers at the time of submitting the option for Tariff-F. Tariff-F



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consumers will have the option to convert to corresponding Regular Industrial Tariff category and vice versa. This option can be exercised at the time of obtaining a new connection or at the beginning of the season. Once exercised, the option will remain in force for at least one year.

B-1 SUPPLY AT 400 VOLTS THREEPHASE AND/OR 230 VOLTS SINGLE PHASE

- 1. This tariff is applicable for supply to Industries having sanctioned load of up to and including 20 kilowatts.
- 2. Consumers having sanctioned load of up to 5 kW shall be billed on single-part kWh rate.
- 3. The existing and prospective consumers having load of up to 5 kW can opt for T.O.U metering arrangement and B-1(b) Tariff.

B-2 SUPPLY AT 400 VOLTS

- 1. This tariff is applicable for supply to Industries having sanctioned load of more than 5 kW up to and including 500 kW.
- 2. All new applicants i.e prospective consumers applying for service to the Company after the date of notification of the tariff shall be provided T.O.U metering arrangement and charged according to the applicable T.O.U tariff.
- 3. All existing consumers under this tariff shall be provided T.O.U metering arrangement by the Company no later than June 30, 2010 and billed accordingly.

B-3 SUPPLY AT 11 kV AND 33 kV

- 1. This tariff is applicable for supply to Industries having sanctioned load of more than 500 kW up to and including 5000 kW and also for Industries having sanctioned load of 500 kW or below who opt for receiving supply at 11 kV or 33 kV.
- 2. If for any reason, the meter reading date of a consumer is altered and the acceleration/retardation in the date is up to 4 days, no notice shall be taken of this acceleration or retardation. But if the date is accelerated or retarded by more than 4 days, the fixed charges shall be assessed on proportionate basis for the actual number of days between the date of the old reading and the new reading.
- 3. The supply under this Tariff shall not be available to a prospective consumer unless he provides, to the satisfaction and approval of the Company, his own Transformer, Circuit Breakers and other necessary equipment as part of the dedicated distribution system for receiving and controlling the supply, or, alternatively pays to the Company for all apparatus and equipment if so provided and installed by the Company. The recovery of the cost of service connection shall be regulated by the NEPRA eligibility criteria.
- 4. All B-3 Industrial Consumers shall be billed on the basis of T.O.U tariff given in the Schedule of Tariff.

B-4 SUPPLY AT 66 kV, 132 kV AND ABOVE

- 1. This tariff is applicable for supply to Industries for all loads of more than 5000 kW receiving supply at 66 kV, 132 kV and above and also for Industries having load of 5000 kW or below who opt to receive supply at 66 kV or 132 kV and above.
- 2. If, for any reason, the meter reading date of a consumer is altered and the acceleration/retardation in the date is up to 4 days, no notice shall be taken of this acceleration

- or retardation. But if the date is accelerated or retarded by more than 4 days, the fixed charges shall be assessed on proportionate basis for the actual number of days between the date of the old reading and the new reading.
- 3. if the Grid Station required for provision of supply falls within the purview of the dedicated system under the NEPRA Eligibility Criteria, the supply under this Tariff shall not be available to such a prospective consumer unless he provides, to the satisfaction and approval of the Company, an independent grid station of his own including Land, Building, Transformers, Circuit Breakers and other necessary equipment and apparatus as part of the dedicated distribution system for receiving and controlling the supply, or, alternatively, pays to the Company for all such Land, Building, Transformers, Circuit Breakers and other necessary equipment and apparatus if so provided and installed by the Company. The recovery of cost of service connection shall be regulated by NEPRA Eligibility Criteria.
- 4. All B-4 Industrial Consumers shall be billed on the basis of two-part T.O.U tariff.

C SINGLE-POINT (SINGLE-METERING) SUPPLY

"Single-Point Supply" for the purpose of this Tariff, means the supply given at one point:

- To a licensee converted from a bulk supply status (who was procuring power from GEPCO as a consumer prior to grant of license to GEPCO) for the purpose of further distribution within its respective exclusive territory and jurisdiction.
- ii) To a mix-load consumer not reselling to any other consumer such as residential, commercial, tube-well and others.

General Conditions

1. If, for any reason, the meter reading date of a consumer is altered and the acceleration/retardation in the date is up to 4 days, no notice will be taken of this acceleration or retardation. But if the date is accelerated or retarded by more than 4 days the fixed charges shall be assessed on proportionate basis for actual number of days between the date of old reading and the new reading.

C-1 SUPPLY AT 400/230 VOLTS

- 1. This Tariff is applicable to a consumer having mix-load at a single metering arrangement at 400 volts, having sanctioned load of up to and including 500 kW.
- 2. Consumers having sanctioned load of up to 5 kW shall be billed on single-part kWh rate i.e. C-1(a) tariff.
- 3. All new consumers having sanctioned load exceeding 5 kW shall be billed on the basis of Time-of-Use (T.O.U) tariff C-1(b) given in the Schedule of Tariff.
- 4. All the existing consumers governed by this tariff having sanctioned load exceeding 5 kW shall be provided T.O.U metering arrangements by June 30, 2010.

C-2 SUPPLY AT 11 kV AND 33 kV

- 1. This tariff is applicable to consumers receiving supply at 11 kV or 33 kV at one-point metering arrangement and having sanctioned load of up to and including 5000 kW.
- . The supply under this Tariff shall not be available to a prospective consumer unless he provides, to the satisfaction and approval of the Company, his own Transformer, Circuit



Breakers and other necessary equipment as part of the dedicated distribution system for receiving and controlling the supply or alternatively pays to the Company for all apparatus and equipment if so provided and installed by the Company. The recovery of the cost of service connection shall be regulated by the NEPRA eligibility criteria.

3. Existing consumers governed by this tariff shall be provided with T.O.U metering arrangement and converted to C-2(b) by June 30, 2010.

C-3 SUPPLY AT 66 kV AND ABOVE

- 1. This tariff is applicable to consumers having sanctioned load of more than 5000 kW receiving supply at 66 kV and above.
- 2. If the Grid Station required for provision of supply falls within the purview of the dedicated system under the NEPRA Eligibility Criteria, the supply under this Tariff shall not be available to such a prospective consumer unless he provides, to the satisfaction and approval of the Company, an independent grid station of his own including Land, Building, Transformers, Circuit Breakers and other necessary equipment and apparatus as part of the dedicated distribution system for receiving and controlling the supply, or, alternatively, pays to the Company for all such Land, Building, Transformers, Circuit Breakers and other necessary equipment and apparatus if so provided and installed by the Company. The recovery of cost of service connection shall be regulated by NEPRA Eligibility Criteria.
- 3. Existing consumers governed by this tariff shall be provided with T.O.U metering arrangement and converted to C-3(b) by June 30, 2010.

D AGRICULTURAL SUPPLY

"Agricultural Supply" means the supply for Lift Irrigation Pumps and/or pumps installed on Tube-wells intended solely for irrigation or reclamation of agricultural land or forests, and include supply for lighting of the tube-well chamber.

Special Conditions of Supply

- 1. This tariff shall apply to:
 - i) Reclamation and Drainage Operation under Salinity Control and Reclamation Projects (SCARP).
 - ii) Bonafide forests, agricultural tube-wells and lift irrigation pumps for the irrigation of agricultural land.
 - iii) Tube-wells meant for aqua-culture, viz. fish farms, fish hatcheries and fish nurseries.
 - iv) Tube-wells installed in a dairy farm meant for cultivating crops as fodder and for upkeep of cattle.
- 2. If, for any reason, the meter reading date of a consumer is altered and the acceleration/retardation in the date is up to 4 days, no notice shall be taken of this acceleration or retardation. But if the date is accelerated or retarded by more than 4 days, the fixed charges shall be assessed on proportionate basis for the actual number of days between the date of the old reading and the new reading.
- 3. The lamps and fans consumption in the residential quarters, if any, attached to the tube-wells shall be charged entirely under Tariff A-1 for which separate metering arrangements should be installed.

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4. The supply under this Tariff shall not be available to consumer using pumps for the irrigation of parks, meadows, gardens, orchards, attached to and forming part of the residential, commercial or industrial premises in which case the corresponding Tariff A-1, A-2 or Industrial Tariff B-1, B-2 shall be respectively applicable.

D-1 (a)

- 1. This tariff is applicable to all Reclamation and Drainage Operation pumping under SCARP related installation having sanctioned load of less than 5 kW.
- 2. Consumers having sanctioned load of up to 5 kW shall be billed on single-part kWh rate i.e. D-1(a) tariff given in the Schedule of Tariff.

D-1 (b)

- 1. This tariff is applicable to all Reclamation and Drainage Operation pumping under SCARP related installation and other consumers falling under Agriculture Supply having sanctioned load of more than 5 kW.
- 2. All new consumers having sanctioned load exceeding 5 kW shall be billed on the basis of Time-of-Use (T.O.U) tariff D-1(b) given in the Schedule of Tariff.
- 3. All the existing consumers having sanctioned load exceeding 5 kW shall be provided T.O.U metering arrangements by June 30, 2010 and shall be governed by D-1(a) till that time.

D-2

- 1. This tariff is applicable to consumers falling under Agriculture Supply having sanctioned load less than 5 kW excluding SCARP related installations.
- 2. The fixed charges under this Tariff shall be recovered on the basis of sanctioned load in kilowatt as the billing demand and such charges will be applicable even if no energy is consumed during a month.

E-1 TEMPORARY RESIDENTIAL/COMMERCIAL SUPPLY

Temporary Residential/Commercial Supply means a supply given to persons temporarily on special occasions such as ceremonial, religious gatherings, festivals, fairs, marriages and other civil or military functions. This also includes supply to touring cinemas and persons engaged in construction works for all kinds of single phase loads. For connected load exceeding 4 kW, supply may be given at 400 volts (3 phase) to allow a balanced distribution of load on the 3 phases. Normally, temporary connections shall be allowed for a period of 3 months which can be extended on three months basis subject to clearance of outstanding dues.

Special Conditions of Supply

- 1. This tariff shall apply to Residential and Commercial consumers for temporary supply.
- 2. Ordinarily the supply under this Tariff shall not be given by the Company without first obtaining security equal to the anticipated supply charges and other miscellaneous charges for the period of temporary supply.

E-2 TEMPORARY INDUSTRIAL SUPPLY

"Temporary Industrial Supply" means the supply given to an Industry for the bonafide purposes mentioned under the respective definitions of "Industrial Supply", during the construction phase prior to the commercial operation of the Industrial concern.

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Special Conditions Of Supply

- 1. Ordinarily the supply under this Tariff shall not be given by the Company without first obtaining security equal to the anticipated supply charges and other miscellaneous charges for the period of temporary supply.
- 2. Normally, temporary connections shall be allowed for a period of 3 months, which may be extended on three months basis subject to clearance of outstanding dues.

F SEASONAL INDUSTRIAL SUPPLY

"Seasonal Industry" for the purpose of application of this Tariff, means an industry which works only for part of the year to meet demand for goods or services arising during a particular season of the year. However, any seasonal industry running in combination with one or more seasonal industries, against one connection, in a manner that the former works in one season while the latter works in the other season (thus running throughout the year) will not be classified as a seasonal industry for the purpose of the application of this Tariff.

Definitions

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- 1. "Year" means any period comprising twelve consecutive months.
- 2. All "Definitions" and "Special Conditions of Supply" as laid down under the corresponding Industrial Tariffs shall also form part of this Tariff so far as they may be relevant.

Special Conditions of Supply

- 1. This tariff is applicable to seasonal industry.
- 2. Fixed Charges per kilowatt per month under this tariff shall be levied at the rate of 125% of the corresponding regular Industrial Supply Tariff Rates and shall be recovered only for the period that the seasonal industry actually runs subject to minimum period of six consecutive months during any twelve consecutive months. The condition for recovery of Fixed Charges for a minimum period of six months shall not, however, apply to the seasonal industries, which are connected to the Company's Supply System for the first time during the course of a season.
- 3. The consumers falling within the purview of this Tariff shall have the option to change over to the corresponding Industrial Supply Tariff, provided they undertake to abide by all the conditions and restrictions, which may, from time to time, be prescribed as an integral part of those Tariffs. The consumers under this Tariff will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of obtaining a new connection or at the beginning of the season. Once exercised, the option will remain in force for at least one year.
- 4. All seasonal loads shall be disconnected from the Company's Supply System at the end of the season, specified by the consumer at the time of getting connection, for which the supply is given. In case, however, a consumer requires running the non-seasonal part of his load (e.g., lights, fans, tube-wells, etc.) throughout the year, he shall have to bring out separate circuits for such load so as to enable installation of separate meters for each type of load and charging the same at the relevant Tariff.
- 5. Where a "Seasonal Supply" consumer does not come forward to have his seasonal industry reconnected with the Company's Supply System in any ensuing season, the service line and equipment belonging to the Company and installed at his premises shall be removed after



expiry of 60 days of the date of commencement of the season previously specified by the consumer at the time of his obtaining new connection/re-connection. However, at least ten clear days notice in writing under registered post shall be necessary to be given to the consumer before removal of service line and equipment from his premises as aforesaid, to enable him to decide about the retention of connection or otherwise. No Supply Charges shall be recovered from a disconnected seasonal consumer for any season during which he does not come forward to have his seasonal industry re-connected with the Company's Supply System.

G PUBLIC LIGHTING SUPPLY

"Public Lighting Supply" means the supply for the purpose of illuminating public lamps.

Definitions

"Month" means a calendar month or a part thereof in excess of 15 days.

Special Conditions of Supply

The supply under this Tariff shall be used exclusively for public lighting installed on roads or premises used by General Public.

H RESIDENTIAL COLONIES ATTACHED TO INDUSTRIES

This tariff is applicable for one-point-supply to residential colonies attached to the industrial supply consumers having their own distribution facilities.

Definitions

"One Point Supply", for the purpose of this Tariff, means the supply given at one point to Industrial Supply Consumers for general and domestic consumption in the residential colonies attached to their factory premises for a load of 5 kilowatts and above. The purpose is further distribution to various persons residing in the attached residential colonies and also for perimeter lighting in the attached residential colonies.

"General and Domestic Consumption", for the purpose of this Tariff, means consumption for lamps, fans, domestic applications, including heaters, cookers, radiators, air-conditioners, refrigerators and domestic tube-wells.

"Residential Colony", attached to the Industrial Supply Consumer, means a group of houses annexed with the factory premises constructed solely for residential purpose of the bonafide employees of the factory, the establishment or the factory owners or partners, etc.

Special Conditions of Supply

The supply under this Tariff shall not be available to persons who meet a part of their requirements from a separate source of supply at their premises.

