



Registrar

# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-100/9641-61

July 01, 2025

Subject: **Decision of the Authority in the matter of Motion filed by the Federal Government under Section 7 and 31(7) of the NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff Standards and Procedure) Rules, 1998 with respect to Recommendation of Consumer-end-Tariff.**

Dear Sir,

Please find enclosed herewith the subject Decision of the Authority (total 52 Pages). The instant Decision including **Annex-A & A-1, B & B-1 and C** alongwith **Annex-II & III** of each XWDISCO for FY 2025-26 is intimated to the Federal Government for notification in terms of Section 31(7) of the Act.

2. Further, the Federal Government while notifying the instant Decision, shall also notify the individual Decisions of the Authority issued in the matter of each XWDISCO along with Decision of Power Purchase Price (PPP) forecast for the FY 2025-26 dated 23.06.2025.

Enclosure: **As above**

*Wasim Anwar Bhinder*  
(Wasim Anwar Bhinder)

Secretary,  
Ministry of Energy (Power Division),  
'A' Block, Pak Secretariat,  
Islamabad

**Copy to:**

|                                                                                                                                                                    |                                                                                                                                                                        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Secretary,<br>Cabinet Division,<br>Cabinet Secretariat,<br>Islamabad                                                                                               | Secretary,<br>Ministry of Finance,<br>'Q' Block, Pak Secretariat,<br>Islamabad                                                                                         |
| Secretary,<br>Energy Department,<br>Government of Punjab,<br>8th Floor, EFU House, Main Gulberg,<br>Jail Road, Lahore                                              | Secretary,<br>Energy Department,<br>Government of Sindh,<br>3 <sup>rd</sup> Floor, State Life Building No. 3, Opposite CM<br>House, Dr. Zai-ud-din Ahmad Road, Karachi |
| Secretary,<br>Energy and Power Department,<br>Government of Khyber Pakhtunkhwa,<br>First Floor, A-Block, Abdul Wali Khan Multiplex,<br>Civil Secretariat, Peshawar | Secretary,<br>Energy Department,<br>Government of Balochistan,<br>Civil Secretariat, Zarghoon Road,<br>Quetta                                                          |
| Secretary,<br>Water & Power,<br>Government of Gilgit Baltistan,<br>Near Kara Kuram International University,<br>Gilgit                                             | Chief Executive Officer,<br>Central Power Purchasing Agency Guarantee<br>Limited (CPPA-G), Shaheen Plaza, 73-West,<br>Fazl-e-Haq Road,<br>Islamabad                    |

P-1/2

|                                                                                                                                                        |                                                                                                                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| Chief Executive Officer, Hazara Electric Supply Company (HAZECO), 426/A, PMA Link Road, Jinnahabad Abbottabad                                          | Chief Executive Officer, Sukkur Electric Power Company Ltd. (SEPCO), SEPCO Headquarters, Old Thermal Power Station, Sukkur |
| Chief Executive Officer, K-Electric Limited (KEL), KE House, Punjab Chowrangi,, 39 – B, Sunset Boulevard, Phase-II, Defence Housing Authority, Karachi | Chief Executive Officer, Hyderabad Electric Supply Company Ltd. (HESCO), WAPDA Water Wing Complex, Hussainabad, Hyderabad  |
| Chief Executive Officer, Tribal Areas Electric Supply Company Ltd. (TESCO), 213-WAPDA House, Shami Road, Sakhi Chashma, Peshawar                       | Chief Executive Officer, Peshawar Electric Supply Company Ltd. (PESCO), WAPDA House, Sakhi Chashma, Shami Road, Peshawar   |
| Chief Executive Officer, Islamabad Electric Supply Company Ltd. (IESCO), Street No. 40, G-7/4, Islamabad                                               | Chief Executive Officer, Faisalabad Electric Supply Company Ltd. (FESCO), Abdullahpur, Canal Bank Road, Faisalabad         |
| Chief Executive Officer, Gujranwala Electric Power Company Ltd. (GEPCO), 565/A, Model Town G.T. Road, Gujranwala                                       | Chief Executive Officer, Lahore Electric Supply Company Ltd. (LESCO), 22-A, Queen's Road, Lahore                           |
| Chief Executive Officer, Multan Electric Power Company Ltd. (MEPCO), Complex, WAPDA Colony, Khanewal Road, Multan                                      | Chief Executive Officer, Quetta Electric Supply Company Ltd. (QESCO), 14-A Zarghoon Road, Quetta                           |

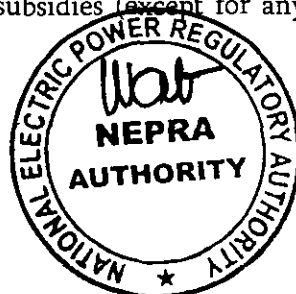


**DECISION OF THE AUTHORITY IN THE MATTER OF MOTION FILED BY THE FEDERAL GOVERNMENT UNDER SECTION 7 AND 31(7) OF THE NEPRA ACT 1997 (THE ACT) READ WITH RULE 17 OF THE NEPRA (TARIFF STANDARDS AND PROCEDURE) RULES, 1998 (THE RULES) WITH RESPECT TO RECOMMENDATION OF THE CONSUMER END TARIFF**

1. NEPRA determined annual tariff adjustments/ indexation and interim tariff of XWDISCOs, for the FY 2025-26 vide decisions dated 23.06.2025. In addition, the Authority also determined Power Purchase Price forecast for the FY 2025-26 vide decision dated 23.06.2025. A summary of the component wise revenue requirement of each XWDISCO determined by the Authority, for FY 2025-26, is reproduced hereunder;

| Description                      | Unit    | IESCO   | LESICO   | FESCO   | GEPCO   | MEPCO   | PESCO   | HESCO   | QESCO   | SEPCO   | TESCO  | HAZEKO | Total     |
|----------------------------------|---------|---------|----------|---------|---------|---------|---------|---------|---------|---------|--------|--------|-----------|
| Units Received                   | GWh     | 12,545  | 25,919   | 15,692  | 12,342  | 19,374  | 11,396  | 5,314   | 5,632   | 4,060   | 1,500  | 2,631  | 116,405   |
| Units Sold                       | GWh     | 11,629  | 23,644   | 14,432  | 11,250  | 17,177  | 9,201   | 4,382   | 4,854   | 3,398   | 1,366  | 2,226  | 103,558   |
| Units Lost                       | GWh     | 916     | 2,276    | 1,260   | 1,092   | 2,197   | 2,195   | 933     | 778     | 662     | 133    | 405    | 12,846    |
| T&D Losses                       | %       | 7.30%   | 8.78%    | 8.03%   | 8.85%   | 11.34%  | 19.26%  | 17.55%  | 13.81%  | 16.31%  | 8.89%  | 15.39% | 11.04%    |
| Energy Charge                    | Rs. Mln | 121,482 | 250,445  | 151,418 | 119,329 | 187,109 | 110,400 | 51,251  | 54,906  | 39,106  | 14,506 | 25,485 | 1,125,435 |
| Capacity Charge                  | Rs. Mln | 163,479 | 364,781  | 234,008 | 182,570 | 297,079 | 171,051 | 110,949 | 102,930 | 64,666  | 40,408 | 34,477 | 1,766,397 |
| Transmission & MOF               | Rs. Mln | 15,935  | 35,770   | 22,980  | 18,043  | 29,393  | 16,762  | 11,207  | 10,279  | 6,441   | 4,132  | 3,379  | 174,321   |
| Power Purchase Price             | Rs. Mln | 300,896 | 650,996  | 408,406 | 319,942 | 513,580 | 298,213 | 173,408 | 168,115 | 110,213 | 59,045 | 63,340 | 3,066,153 |
| Pay & Allowances                 | Rs. Mln | 15,021  | 27,976   | 18,697  | 16,391  | 20,911  | 16,493  | 9,889   | 9,931   | 7,709   | 1,672  | 3,153  | 147,844   |
| Post Retirement Benefits         | Rs. Mln | 10,883  | 24,291   | 20,345  | 13,815  | 22,858  | 11,017  | 4,588   | 2,204   | 2,389   | 603    | 3,780  | 116,775   |
| Repair & Maintenance             | Rs. Mln | 2,661   | 3,026    | 1,309   | 1,275   | 2,262   | 1,552   | 1,175   | 1,414   | 1,446   | 34     | 239    | 16,394    |
| Traveling allowance              | Rs. Mln | 650     | 779      | 650     | 603     | 1,798   | 462     | 462     | 468     | 452     | 35     | 72     | 6,431     |
| Vehicle maintenance              | Rs. Mln | 1,131   | 2,188    | 1,107   | 593     | 754     | 333     | 272     | 505     | 324     | 37     | 159    | 7,402     |
| Other expenses                   | Rs. Mln | 2,614   | 3,466    | 2,279   | 1,934   | 3,323   | 1,717   | 534     | 706     | 401     | 94     | 480    | 17,547    |
| O&M Cost                         | Rs. Mln | 32,960  | 61,725   | 44,388  | 34,611  | 51,907  | 31,574  | 16,919  | 15,229  | 12,721  | 2,475  | 7,883  | 312,393   |
| Depreciation                     | Rs. Mln | 7,167   | 7,375    | 6,839   | 3,511   | 7,201   | 5,574   | 1,949   | 2,976   | 1,790   | 725    | 831    | 45,939    |
| RORB                             | Rs. Mln | 14,226  | 14,038   | 11,185  | 8,750   | 10,790  | 11,771  | 6,786   | 11,297  | 4,091   | (119)  | 3,028  | 95,843    |
| O.Income                         | Rs. Mln | (8,581) | (12,990) | (7,553) | (5,418) | (8,731) | (6,270) | (2,921) | (1,950) | (2,806) | (736)  | (550)  | (58,506)  |
| Total Distribution/Supply Margin | Rs. Mln | 45,772  | 70,148   | 54,859  | 41,455  | 61,167  | 42,649  | 22,734  | 27,551  | 15,796  | 2,345  | 11,192 | 395,669   |
| Prior Year Adjustment            | Rs. Mln | (6,144) | 16,072   | 8,452   | 19,015  | 20,949  | 1,406   | (1,778) | 5,978   | (5,270) | 0      | -      | 58,680    |
| Revenue Requirement              | Rs. Mln | 340,523 | 737,216  | 471,717 | 380,412 | 595,696 | 342,268 | 194,364 | 201,644 | 120,739 | 61,391 | 74,532 | 3,520,502 |

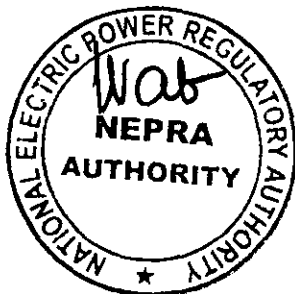
2. The said decisions were intimated to the Federal Government, for filing of the uniform tariff application, in terms of section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997. The Federal Government was also requested to notify these decisions in terms of Section 31 of the NEPRA Act, while notifying the uniform tariff application decision of the Authority.
3. In response, the Ministry of Energy (MoE), Power Division (Petitioner), vide letter No. Tariff/MYT 2025-26 dated 28.06.2025, filed Motion with respect to the recommendation of consumer end tariff for XWDISCOs and K-Electric for the FY 2025-26, under section 7 & 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (the Act), read with Rule 17 of the NEPRA Tariff (Standards and Procedure) Rules, 1998 (the Rules).
4. The MoE in its Motion stated that National Electricity Policy, 2021 (the Policy) approved by the Council of Common Interest, which provides under Clause 5.6.1 that financial sustainability of the sector is premised on the recovery of full cost of service, to the extent feasible, through an efficient tariff structure, which ensures sufficient liquidity in the sector' and vide Clause 5.6.4 it states that 'in due course, financial self-sustainability will eliminate the need for Government subsidies (except for any subsidies for lifeline, industry or agriculture



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- consumers, as per prevailing Government considerations). It further states that in view of various parameters, including (a) the socio-economic objectives; (b) budgetary targets in field; and (c) recommendations of the Regulator with respect to consumer-end tariff for each State-Owned Distribution company, the Government may continue to propose uniform tariff across the consumers and regions. In pursuance thereto, the Regulator shall, in consumer interest, determine a uniform tariff (inclusive of quarterly adjustments) for all the State-Owned Distribution companies.
5. The MOE also stated that Section 31 (4) of the Act also provides that the Authority shall, on the basis of uniform tariff application, determine a uniform tariff for public sector licensees, engaged in supply of electric power to consumers, in the consumer's interest, on the basis of their consolidated accounts. Accordingly, the Authority has been determining the uniform tariff to be charged from the consumers, including the impact of targeted subsidy and inter DISCO tariff rationalization / cross subsidies, under the Act. The latest uniform tariff in field for XWDISCOs was determined by the Authority through its determination dated 13.07.2024 and has been notified vide SRO 1039 (I)/2023 dated July 14, 2024.
  6. It was also mentioned that the Federal Government considered the schedules of tariff recommended by NEPRA for each XWDISCO for all categories of consumers dated 23.06.2025, and decided that as per the Policy, the uniform tariff should be made applicable per the provisions of section 31 (4) of the Act. Accordingly, the uniform tariff, being reflective of economic and social policy of the Federal Government and based on the consolidated revenue requirement approved and determined by the Authority for XWDISCOs (owned and controlled by the Federal Government), has been submitted for consideration and approval by the Cabinet on 28.06.2025 and in anticipation of the approval, the same is submitted to the Authority for consideration in terms of section 31 of the Act along with the targeted tariff differential subsidy.
  7. It has further been stated that inter-distribution companies' tariff rationalization is not aimed at raising any revenues for the Federal Government, as it is within the determined revenue requirements of the XWDISCOs consolidated in the terms of section 31 (4) of the Act. The tariff rationalization enables the fulfilment of the parameters set forth in the Constitution as well as the Policy. Once considered and approved, the same will lead to determination of "uniform final tariff", in terms of section 31 (7) of the Act, for notification by the Federal Government with effect from July 1<sup>st</sup>, 2025, to the extent of modification of existing rates notified via SRO dated 14.07.2024, read in conformity with earlier issued applicable notifications.
  8. Further, in accordance with the Policy, the Government may maintain a uniform consumer-end tariff for K-Electric and State-Owned Distribution companies (even after privatization) through incorporation of direct / indirect subsidies. Accordingly, KE applicable uniform variable charge is required to be modified to recover the revenue requirements of KE determined by NEPRA keeping in view the proposed targeted subsidy and cross subsidies, which will also be consistent with the proposed uniform national tariff of XWDISCOs. The

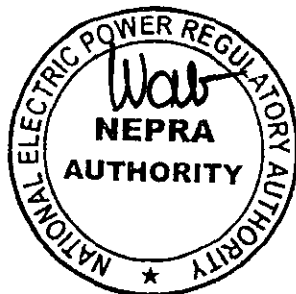


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same has also been submitted for approval of the Federal Government and in anticipation of the approval, the same is submitted to the Authority for consideration in terms of the provisions of the Act.

9. In light of the above, instant Motion has been filed by the Federal Government with respect to Consumer End Tariff recommendations of XWDISCOs under section 7 and 31 of the Act, read with Rule 17 of the Rules, so as to reconsider and issue the uniform schedule of tariff of XWDISCOs, by incorporating targeted subsidy and inter distribution companies tariff rationalization pursuant to guidelines for the category of each of NEPRA determined rate (inclusive of subsidy/tariff rationalization surcharge/ inter disco tariff rationalization).
10. Further the Motion is also being filed with respect to Consumer End Tariff Recommendations of KE, under section 7, 31 (4) and 31 (7) of the Act read with Rule 17 of the Rules, so as to reconsider and issue for KE, modified uniform variable charge, to maintain uniform tariff across the country, so as to recover the revenue requirements of KE determined by the Authority, keeping in view the proposed targeted subsidy and cross subsidies. The Authority has accordingly been requested to issue revised Schedule of Tariff after incorporating tariff rationalization, to be notified with effect from 01.07.2025, in the official Gazette by way of modification in SRO No. 575(I)/2019 as modified from time to time.
11. Subsequently, the MoE, vide letter dated 29.06.2025 conveyed the decision of the Cabinet, vide case no.413/Rule-19/2025/583 dated 29/06/2025, whereby the Cabinet approved the proposals as under;
  - a. Approve the uniform tariff of XWDISCOs, owned and controlled by the Federal Government, being reflective of economic and social policy of the Federal Government and based on the consolidated revenue requirement approved and determined by NEPRA for XWDISCOs (inclusive of targeted subsidy and inter-distribution companies tariff rationalization).
  - b. Authorize Power Division for submitting reconsideration / uniform tariff application request to NEPRA in terms of section 31 of the Act.
  - c. Authorize Power Division to notify the uniform tariff so determined by NEPRA and recommended by it as "final tariff" for notification in the official Gazette, with effect from 01.07.2025, to the extent of modification of existing rates notified via SRO dated 14.07.2024, read in conformity with earlier issued applicable notifications.
  - d. Approve the tariff rationalization by way of adjustments for K-Electric to maintain uniform tariff across the country.
  - e. On the same pattern of XWDISCOs, authorize Power Division to approach NEPRA for issuance of revised Schedule of Tariff after incorporating tariff rationalization, and upon approval of NEPRA, the same may be notified with effect from 01.07.2025, in the official Gazette by way of modification in SRO No. 575 (I)/2019 as modified from time to time.



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12. The Authority in order to provide a fair opportunity to the Federal Government to present its case and other relevant stakeholders, decided to conduct a hearing in the matter which was scheduled on 01.07.2025 at NEPRA Tower Islamabad and also through ZOOM. Notice of hearing was published in newspapers on 30.06.2025 and also uploaded on NEPRA website along-with copy of Motion filed by the MoE.
13. The hearing was held as per the schedule on 01.07.2025, wherein the Federal Government was represented by Additional Secretary, Ministry of Energy (Power Division), along-with its team. Representative from XWDISCOs, K-Electric, media, Industry, and general public were also present during the hearing.
14. The MoE during the hearing reiterated its submissions made in the Motion and also presented brief on tariff mechanism and how each component of the tariff is adjusted through periodic adjustments such as FCA, QTR and annual adjustment/indexations. It submitted that base tariff is an indicative tariff and the consumers pay the delta between the base tariff and the actual costs through monthly and quarterly adjustments. It was further stated that tariff for the FY 2025-26, is being rebased to minimize variations between the reference tariff vis a vis actual costs, in order to make it more predictable for the consumers.
15. The MoE explained that total revenue requirement for the FY 2025-26, as determined by NEPRA, has decreased by Rs.247 billion, as compared to FY 2024-25, resulting in reduction of Rs.1.50/kWh in the average base tariff for the FY 2025-26. While explaining the reasons, the MoE highlighted that Power Purchase Price (PPP) for the FY 2025-26, decreased by around Rs.212 billion as compared to FY 2024-25, as detailed below;

|                        | FY 25  |       | FY 26  |       | Change |
|------------------------|--------|-------|--------|-------|--------|
| Units Received (BkWh)  | 119.85 |       | 116.40 |       |        |
| Units Sold (BkWh)      | 106.15 |       | 103.56 |       |        |
| T&D Losses (%)         | 11.43% |       | 11.04% |       |        |
|                        | Bln    | /Unit | Bln    | /Unit | /Unit  |
| Energy Charge          | 1161   | 10.94 | 1125   | 10.87 | -0.07  |
| Capacity Charge        | 1952   | 18.39 | 1766   | 17.06 | -1.34  |
| UoSC                   | 164    | 1.54  | 174    | 1.68  | 0.14   |
| Generation Cost        | 3,278  | 30.88 | 3,066  | 29.61 | -1.27  |
| Distribution Margin    | 391    | 3.68  | 396    | 3.82  | 0.14   |
| Prior Year Adjustments | 100    | 0.94  | 59     | 0.57  | (0.38) |
| Revenue Requirement    | 3,768  | 35.50 | 3,521  | 34.00 | -1.50  |

16. The MoE further submitted that out of total revenue requirement of Rs.3,520 billion, an amount of Rs.249 billion, would be picked up the Federal Government in the form of subsidy. The MoE also presented effective tariff for different consumer categories, without taxes, as under;



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*Decision of the Authority regarding motion filed by Federal Government under Section 7 and 31 of NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff standards and procedure) Rules, 1998 with respect to recommendation of Consumer end tariff*

|                            | Consumers         |             | Units          | Oct-24       | Jul-25       | Change        |
|----------------------------|-------------------|-------------|----------------|--------------|--------------|---------------|
|                            | Nos               | %           | MkWh           | Rs./kWh      | Rs./kWh      | Rs./kWh       |
| Up to 50 Units - Life Line | 1,150,601         | 3%          | 360            | 3.95         | 3.95         | -             |
| 51-100 units - Life Line   | 348,472           | 1%          | 396            | 7.74         | 7.74         | -             |
| 01-100 Units (Protected)   | 11,956,642        | 31%         | 12,788         | 11.69        | 10.54        | (1.15)        |
| 101-200 Units (Protected)  | 7,029,145         | 19%         | 3,069          | 14.16        | 13.01        | (1.15)        |
| Non-Prot. 01-100           | 5,837,038         | 15%         | 3,211          | 23.59        | 22.44        | (1.15)        |
| Non-Prot. 101-200          | 2,563,191         | 7%          | 6,488          | 30.07        | 28.91        | (1.15)        |
| Non-Prot. 201-300          | 2,603,310         | 7%          | 10,396         | 34.26        | 33.10        | (1.15)        |
| Non-Prot. > 300 & ToU      | 2,177,988         | 6%          | 14,768         | 42.93        | 41.78        | (1.15)        |
| <b>Domestic</b>            | <b>33,666,385</b> | <b>89%</b>  | <b>51,476</b>  | <b>28.33</b> | <b>27.20</b> | <b>(1.13)</b> |
| <b>Commercial</b>          | <b>3,513,985</b>  | <b>9%</b>   | <b>7,909</b>   | <b>46.58</b> | <b>45.43</b> | <b>(1.15)</b> |
| <b>General Services</b>    | <b>226,819</b>    | <b>1%</b>   | <b>3,529</b>   | <b>44.32</b> | <b>43.17</b> | <b>(1.15)</b> |
| <b>Industrial</b>          | <b>301,612</b>    | <b>1%</b>   | <b>24,457</b>  | <b>34.63</b> | <b>33.48</b> | <b>(1.15)</b> |
| <b>Bulk</b>                | <b>2,729</b>      | <b>0%</b>   | <b>3,302</b>   | <b>42.92</b> | <b>41.76</b> | <b>(1.15)</b> |
| <b>Agricultural</b>        | <b>271,950</b>    | <b>1%</b>   | <b>9,304</b>   | <b>31.90</b> | <b>30.75</b> | <b>(1.15)</b> |
| <b>Others</b>              | <b>10,731</b>     | <b>0%</b>   | <b>3,581</b>   | <b>33.83</b> | <b>32.68</b> | <b>(1.15)</b> |
| <b>National</b>            | <b>37,994,210</b> | <b>100%</b> | <b>103,558</b> | <b>32.73</b> | <b>31.59</b> | <b>(1.14)</b> |

17. Various commentators during the hearing, raised their concerns on the proposed increase in tariff by the MoE. Written comments were also received from Korangi Association of Trade and Industry (KATI), Karachi Chamber of Commerce & Industry (KCCI), Bin Qasim Association of Trade & Industry (BQATI), Surjani Association of Trade & Industry (SATI) and Pakistan Textile Exporters Association (PTEA). A summary of the written comments from these commentators is as under;

✓ Billing Demand Methodology:

The current method applies 25% fixed charges on the highest MDI recorded over the past 60 months. This approach is unjust, especially for industries that have downsized or closed units. A more accurate and fair basis would be to use the maximum MDI of the last 12 months to align fixed charges with actual operations.

✓ Tariff Anomaly for Bulk Consumers (B3 & B4):

Bulk consumers who install their own infrastructure—transformers, LT panels, cabling—are still charged higher per unit rates than B2 consumers.

For reference:

- B2 off-peak: Rs 27.41/unit
- B3: Rs 28.24/unit
- B4: Rs 27.96/unit

This is an anomaly, since bulk consumers absorb their own transformer losses and reduce burden on DISCO infrastructure, their unit price should be at least Rs 2 lower than B2. Additionally, it must be noted that in most B2 connections, the meter is located after the transformer, meaning transformer losses are borne by the utility. In contrast, in B3 and B4 connections, the meter is installed before the transformer, and the consumer bears transformer losses, including those of cables, panels, and other equipment. These consumers also invest significantly in infrastructure including RMUs, HT/LT panels, transformer procurement and maintenance—all of which reduce system burden and improve network efficiency. Therefore,



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the current tariff design inadvertently penalizes efficiency and private investment in infrastructure. To promote bulk metering and disincentivize proliferation of multiple B2 connections within industrial premises, B3 and B4 tariffs should be logically structured to remain below B2, by at least Rs 2/unit.

✓ Peak Hour Pricing Distortion:

Peak hour tariffs have become punitive and counterproductive. Many industries shut operations during these hours, which ironically reduces DISCO revenues. We recommend capping peak rates at Rs 2 above off-peak, encouraging round-the-clock industrial use.

✓ Incremental Units at Marginal Cost:

Any incentive on incremental electricity usage should be aligned with the real-time marginal cost—calculated as the daily or monthly average—rather than a flat per-unit rate. This approach better reflects actual system conditions, encourages efficiency, and ensures cost-reflective pricing.

✓ Three Time-of-Day (ToD) Slots:

Most industrial meters already support 3-slot ToD functionality. It is proposed;

- 8 AM to 3 PM: Lowest rate (aligning with lowest marginal generation cost)
- Evening/mid-slot rates adjusted accordingly

This change only requires meter reprogramming and will encourage load during economically favorable hours.

✓ Net Metering Reform and Cap Removal:

If net metering buy-back rates are to be revised downward, the 1 MW cap on industrial solar export should be lifted. This allows DISCOs to procure cheaper electricity and improve their average cost of supply while promoting clean energy.

✓ One-Window Operation for Industrial Connections:

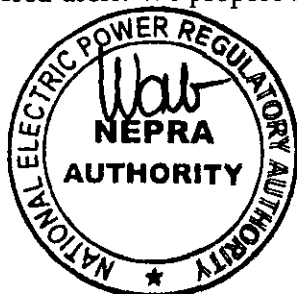
New industrial connections or load enhancements should be processed within 60 days. If grid upgrades are needed, DISCOs should invest under their MYT framework, ensuring long-term returns rather than penalizing applicants.

✓ Create Subcategories for 8-12/24-Hour Operations:

Industries should be differentiated based on operational hours and allowed to choose whether they want higher fixed charges or lower variable charges. Those running 24 hours should not face the same fixed and variable charges as those running single or double shifts. This will enable more accurate cost recovery and prevent disincentivizing continuous production.

✓ Residential Net Metering and Cross-Subsidy:

Over 5.3 GW of residential net metering capacity is being cross-subsidized by industrial and non-net-metered users. We propose fixed charges for residential net metering to be applied per



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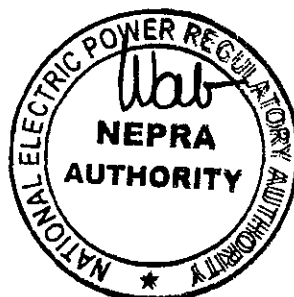


kW of sanctioned load, not per connection. Amazingly they are being paid at National Average Power Purchase Price (NAPPP), which includes capacity charges as well as fuel charges and they are not eligible for both.

✓ Multiple Single-Phase Meters in One Residential Premises:

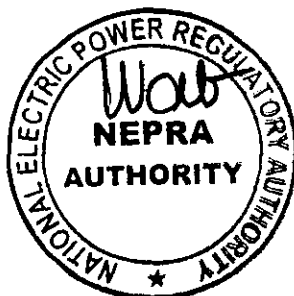
In many two-story houses, multiple single-phase meters are used to exploit 200-unit subsidy slab. We suggest:

- The third meter onward be charged at flat PPP-based tariff, or
  - Provide cash-based direct subsidies through social programs for genuinely needy consumers, decoupled from consumption.
- ✓ Mr. Rehan Javed (KATI), during the hearing, reiterated their written comments.
- ✓ Upon inquiry from Mr. Arif Bilwani regarding approval of Cabinet, it was explained that the Motion has been approved by the Federal Cabinet and letter from the MoE in this regard is uploaded on NEPRA website. It was further explained by the MoE, that instant Motion is only to the extent of uniformity of the base tariff and not for the monthly FCAs.
- ✓ Mr. Tanveer Bari stated that insufficient time has been given for providing comments, therefore, the instant hearing may be postponed. Mr. Bari also stated that proposed reduction of Rs.1.14/kWh would be offset by the expected increase in surcharges. Mr. Bari further recommended to lift the cap of 1 MW for net metering, in order to allow more integration of solar in the system. It was also requested to abolish peak off-peak rates for the industry, to allow industry to operate in multiple shifts constantly. The MoE while responding to the concern of Mr. Bari regarding increase in surcharges, submitted that currently no such proposal is under consideration.
- ✓ Mr. Amir Sheikh inquired about the new rates for the B3 Industrial category, which was accordingly explained.
- ✓ K-Electric requested that its latest tariff as determined by the Authority vide determination dated 27.05.2025 may be considered for the purpose of uniform tariff instead of tariff determined for the quarter Jan.-Mar. 2023.
- ✓ While responding to the query of Malik Saeed, the MoE explained that capacity charges have been reduced by Rs.186 billion, despite additional impact of Rs.50 billion capacity charges of Jamshoro Coal Plant, as compared to the reference capacity charges for the FY 2024-25. This reduction is mainly on account of termination / re-negotiations of IPP contracts and change in exchange rate assumption.
- ✓ Various commentators inquired about the "Apna Meter Apni Reading" application. CEO PITC explained the concept, however, the Authority directed MoE to have a separate session on this issue.





- ✓ Mr. Saif ur Rehman inquired whether the earlier relief of Rs.7.5/kWh, announced by the Prime Minister, would continue. The MoE submitted that average applicable consumer tariff in July 2025, would be lower by around seven rupees as compared to July 2024.
  - ✓ Mr. Khaliq Kiyani, submitted that as per the Motion, the base tariff is being proposed to be reduced by Rs.1.14/kWh, and there may not any further reduction in tariff.
  - ✓ While answering to the query of Mr. Ashfaq Mughal about the total impact of renegotiations, the MoE explained that total reduction in capacity charges for the FY 2025-26 inclusive of downward exchange rate revision is around Rs.236 billion.
18. The comments raised by different industrial associations were forwarded to the MoE for their response. The MoE's response is as under;
- ✓ Tariff Anomaly for Industrial Consumers (B3 & B4):  
There is no anomaly in the current industrial tariff structure as the total cost of B4—inclusive of both fixed and variable charges—is actually lower than B3, which is again lower than B2. This reflects the benefit of losses for consumers connected at high tension (HT) lines, as opposed to industrial consumers on low tension (LT) lines.
  - ✓ Peak Hour Pricing Distortion:  
TOU (Time-of-Use) pricing plays a critical role in maintaining power system stability and economic efficiency. Peak hours are strategically designated to curb demand during periods of high system stress when marginal generation costs are at their highest. However, lowering the peak rate would necessitate an upward adjustment of the off-peak rate to meet the system's annual revenue requirement. This could disproportionately burden smaller industrial consumers and potentially reduce overall electricity sales, thereby exacerbating the revenue shortfall and contributing to further upward pressure on tariffs.
  - ✓ Incremental Units at Marginal Cost:  
Currently, no incremental incentive package is in effect. However, for any future packages, flat discounted rates on incremental consumption are typically applied, as they provide a predictable per-unit marginal cost discovery and its application. In contrast, there is presently no metering arrangement or mechanism in place to apply real-time marginal costs to consumers. However, with the operationalization of the competitive electricity market, bulk industrial consumers will have the option to participate in market-based trading, where hourly settlement of energy and capacity costs will be possible.
  - ✓ Three Time-of-Day (ToD) Slots:  
The time slot from 8 AM to 3 PM falls under the off-peak category. The marginal cost of the system remains relatively low during these off-peak hours due to availability of cheap generation options and the same is reflected in the off-peak tariff across categories. In



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contrast, the current peak hours are strategically designated to curb demand during periods of high system stress, when marginal generation costs are at their highest.

✓ One-Window Operation for Industrial Connections:

DISCO already considers any grid augmentation required in their MYT. Furthermore, the timeline for New industrial connections (upto 500kW) is already under 60 days in alignment with the consumer service manual.

✓ Create Subcategories for 8-12/24-Hour Operations:

This proposal will be considered after a detailed analysis to evaluate its feasibility and impact considering cost recovery and tariff structure.

✓ Multiple Single-Phase Meters in One Residential Premises:

A proposal is under consideration through social protection programs which will eliminate the exploitation of the current subsidy mechanism.

✓ Regarding Net metering reforms and Cap removal, the Authority vide its decision dated 09.05.2025, keeping in view the technical and financial challenges faced by DISCOs arising from the growing penetration of Distributed Generation (DG), as well as the misalignment between actual system peak and off-peak demand and the designated peak/off-peak hours used in consumer-end tariff determinations, have already directed DISCOs to undertake a comprehensive study as outlined below, to thoroughly examine these issues and submit the same, within four months for the Authority's consideration:

- Comprehensive study on the impact of existing time-of-use (ToU) tariff timings and proposed measures for aligning demand with evolving load patterns
- Comprehensive assessment of the financial and technical impacts of distributed solar photovoltaic (PV) integration on distribution utility operations and infrastructure

19. The Authority has thoroughly examined the submissions made in the Motion, comments of the stakeholders and available record and noted that as per the section 31(4) of the Act, the Authority has been mandated to determine a uniform tariff as reproduced below;

*31. Tariff.- (4) Subject to sub-sections (2) and (3), the Authority shall, on the basis of uniform tariff application, determine a uniform tariff for public sector licensees, engaged in supply of electric power to consumers, in the consumer's interest.*

20. Further, the National Electricity (NE) Policy under Clause 5.6.3 states that the Regulator shall in public consumer interest, determine a uniform tariff (inclusive of quarterly adjustments) for all the state owned distribution companies. Additionally, Government may maintain a uniform consumer-end tariff for K-Electric and state-owned distribution companies (even after privatization) through incorporation of direct / indirect subsidies.



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21. The Authority also observed that the Petitioner in its Motion and also during the hearing has submitted that inter disco tariff rationalization is not aimed at raising any revenues for the Federal Government as it is within the determined consolidated revenue requirement of all the DISCOs for the FY 2025-26, rather the Federal Government would be providing a subsidy of Rs.249 billion to different consumer categories during the period.
22. In light of the above and keeping in view of the relevant provisions of Act & Policy and the fact that the uniform tariff proposed by the GoP is within the determined consolidated revenue requirement of all the DISCOs for the FY 2025-26, the Authority has no objection in approving the Motion.
23. In view of the aforementioned discussion, the Authority has determined uniform tariff as required under section 31(4) of the Act, which is attached herewith as **Annex-A & A-I**. The Uniform Tariff so determined by the Authority includes impact of PYA of Rs.58.68 billion, to be passed on in a period of twelve months from the date of notification of the instant decision. Therefore, after a period of one year from the date of notification of the instant decision, the uniform tariff after excluding the impact of PYA is attached herewith as **Annex-B & B-I**, which would become applicable.
24. Further, in case of K-Electric, although the Petitioner has requested to reflect the uniform applicable tariff in the SoT determined for the quarter Jan. to Mar. 2023, however, since the Authority has now determined the tariff of K-Electric for the FY 2023-24 vide determination dated 27.05.2025, therefore, the Authority has decided to reflect the uniform applicable tariff in the SoT determined for the FY 2023-24. The same is attached as **Annex-C**.
25. Here it is pertinent to mention that the MoE has submitted to apply the tariff for both XWDISCOs and K-Electric consumers' w.e.f. 01.07.2025. The Authority understands that NEPRA determines revenue requirement/ tariff for DISCOs for each financial year i.e. July to June. If the tariff is not notified w.e.f. July 01 of each financial year, it may result in under/over recovery of the allowed revenue requirement which would be adjusted in the next year's tariff as prior year adjustment. Therefore, in line with section 31(3)(a) which states that tariffs should allow licensee the recovery of any and all cost prudently incurred cost to meet the demonstrated needs of their customers, it would be appropriate to charge the tariff with effect from 1<sup>st</sup> July for the relevant year. The Authority therefore agrees with the request of the MoE to apply the tariff w.e.f. 01.07.2025.
26. The Authority also noted certain typographical errors in the Annex-II and III, attached with the tariff determinations issued vide decisions dated 23.06.2025. The same have been corrected and accordingly, the revised Annex-II and III of each DISCOs are attached with the instant decision. The instant decision including Annex-A & A-I, B & B-I and C along-with revised Annex-II and III of each XWDISCO for the FY 2025-26, are intimated to the Federal Government for notification in terms of Section 31(7) of the Act.



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*Decision of the Authority regarding motion filed by Federal Government under Section 7 and 31 of NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff standards and procedure) Rules, 1998 with respect to recommendation of Consumer end tariff*

27. The Federal Government while notifying the instant decision, shall also notify the individual decisions of the Authority issued in the matter of each XWDISCO along-with decision of Power Purchase Price (PPP) forecast for the FY 2025-26, dated 23.06.2025.

**AUTHORITY**

Rafique Ahmed Shaikh  
Member

Amina Ahmed  
Member

Engr. Maqsood Anwar Khan  
Member

Waseem Mukhtar  
Chairman



*Waseem*

|                                          |                                          |       | Fixed Charges          |                     | Variable Charges (Rs./kWh) |       |        |       |       |       |       |       |       |       |        |       |  | Uniform National<br>NEPRA Determined<br>Tariff with PYA |
|------------------------------------------|------------------------------------------|-------|------------------------|---------------------|----------------------------|-------|--------|-------|-------|-------|-------|-------|-------|-------|--------|-------|--|---------------------------------------------------------|
|                                          |                                          |       | NEPRA                  |                     | NEPRA Determined Tariff    |       |        |       |       |       |       |       |       |       |        |       |  |                                                         |
| Description                              |                                          |       | Rs. / Cons.<br>/ Month | Rs. / kW<br>/ Month | PESCO                      | HESCO | GEPSCO | QESCO | MEPCO | FESCO | LESCO | IESCO | SEPCO | TESCO | HAZECO |       |  |                                                         |
|                                          |                                          |       |                        |                     |                            |       |        |       |       |       |       |       |       |       |        |       |  |                                                         |
| Residential                              |                                          |       |                        |                     |                            |       |        |       |       |       |       |       |       |       |        |       |  |                                                         |
| For peak load requirement less than 5 kW |                                          |       |                        |                     |                            |       |        |       |       |       |       |       |       |       |        |       |  |                                                         |
| Protected                                | Up to 50 Units - Life Line               |       | -                      | -                   | 6.25                       | 9.11  | 4.64   | 12.19 | 4.54  | 9.90  | 9.93  | 5.58  | 6.55  | 17.37 | 6.26   | 6.78  |  |                                                         |
|                                          | 51-100 units - Life Line                 |       | -                      | -                   | 10.77                      | 13.82 | 9.08   | 16.70 | 9.06  | 14.41 | 13.84 | 8.14  | 11.06 | 21.88 | 10.77  | 11.50 |  |                                                         |
|                                          | 01-100 Units                             |       | -                      | -                   | 29.37                      | 34.12 | 28.92  | 36.38 | 27.82 | 30.04 | 28.20 | 21.51 | 28.00 | 37.91 | 28.21  | 28.55 |  |                                                         |
|                                          | 101-200 Units                            |       | -                      | -                   | 31.74                      | 36.50 | 31.29  | 38.76 | 30.19 | 32.42 | 30.57 | 23.89 | 30.37 | 40.29 | 30.59  | 31.43 |  |                                                         |
| Un-Protected                             | 01-100 Units                             |       | -                      | -                   | 29.37                      | 43.45 | 29.96  | 41.76 | 29.82 | 31.46 | 29.23 | 22.57 | 32.03 | 42.00 | 29.21  | 30.27 |  |                                                         |
|                                          | 101-200 Units                            |       | -                      | -                   | 33.67                      | 48.37 | 32.49  | 46.67 | 34.54 | 33.85 | 30.98 | 24.72 | 36.95 | 46.92 | 33.51  | 33.76 |  |                                                         |
|                                          | 201-300 Units                            |       | -                      | -                   | 37.08                      | 51.71 | 36.23  | 50.05 | 37.89 | 37.61 | 34.90 | 28.58 | 40.27 | 50.23 | 36.92  | 37.04 |  |                                                         |
|                                          | 301-400 Units                            |       | 200                    | -                   | 40.31                      | 53.61 | 38.42  | 52.00 | 39.61 | 39.16 | 36.10 | 30.76 | 41.86 | 52.47 | 38.03  | 38.64 |  |                                                         |
|                                          | 401-500 Units                            |       | 400                    | -                   | 41.80                      | 54.90 | 39.71  | 53.29 | 40.89 | 40.44 | 37.39 | 32.05 | 43.14 | 53.76 | 39.32  | 39.73 |  |                                                         |
|                                          | 501-600 Units                            |       | 600                    | -                   | 42.97                      | 56.27 | 41.07  | 54.72 | 42.26 | 41.81 | 38.78 | 33.42 | 44.51 | 55.12 | 40.88  | 41.06 |  |                                                         |
|                                          | 601-700Units                             |       | 800                    | -                   | 44.29                      | 57.59 | 42.40  | 56.02 | 43.58 | 43.13 | 40.08 | 34.74 | 45.51 | 56.47 | 42.01  | 42.29 |  |                                                         |
|                                          | Above 700 Units                          |       | 1,000                  | -                   | 49.05                      | 62.32 | 47.11  | 60.76 | 48.30 | 47.86 | 44.81 | 39.47 | 50.24 | 61.22 | 46.76  | 47.46 |  |                                                         |
|                                          | For peak load requirement exceeding 5 kW |       |                        |                     |                            |       |        |       |       |       |       |       |       |       |        |       |  |                                                         |
|                                          | Time of Use (TOU) - Peak                 |       | 1,000                  | -                   | 47.06                      | 60.40 | 45.09  | 58.77 | 48.25 | 45.93 | 42.88 | 37.53 | 48.31 | 59.24 | 44.78  | 42.79 |  |                                                         |
| Time of Use (TOU) - Off-Peak             |                                          | -     | -                      | 40.73               | 54.07                      | 38.76 | 52.44  | 39.81 | 39.60 | 36.55 | 31.20 | 41.98 | 52.91 | 36.45 | 36.46  |       |  |                                                         |
| Temporary Supply                         |                                          | 2,000 | -                      | 59.95               | 77.13                      | 57.48 | 74.70  | 59.04 | 58.88 | 55.22 | 48.60 | 62.34 | 76.43 | 57.67 | 53.30  |       |  |                                                         |
| Total Residential                        |                                          |       |                        |                     |                            |       |        |       |       |       |       |       |       |       |        |       |  |                                                         |
| Commercial - A2                          |                                          |       |                        |                     |                            |       |        |       |       |       |       |       |       |       |        |       |  |                                                         |
| For peak load requirement less than 5 kW |                                          |       |                        |                     |                            |       |        |       |       |       |       |       |       |       |        |       |  |                                                         |
|                                          |                                          | 1,000 | -                      | 38.60               | 52.00                      | 38.70 | 50.37  | 37.60 | 37.82 | 34.42 | 29.12 | 39.81 | 50.74 | 35.95 | 36.73  |       |  |                                                         |
| For peak load requirement exceeding 5 kW |                                          |       |                        |                     |                            |       |        |       |       |       |       |       |       |       |        |       |  |                                                         |
| Regular                                  |                                          | -     | 1,250                  | 39.89               | 53.39                      | 38.09 | 48.97  | 38.99 | 39.21 | 35.79 | 30.51 | 41.19 | 49.34 | 37.33 | 38.32  |       |  |                                                         |
| Time of Use (TOU) - Peak                 |                                          | -     | -                      | 46.35               | 59.71                      | 44.27 | 57.98  | 45.52 | 45.55 | 42.33 | 38.89 | 45.18 | 58.05 | 43.69 | 43.77  |       |  |                                                         |
| Time of Use (TOU) - Off-Peak             |                                          | -     | 1,250                  | 35.79               | 49.15                      | 33.71 | 47.41  | 34.97 | 34.86 | 31.77 | 26.33 | 34.63 | 47.49 | 33.13 | 33.14  |       |  |                                                         |
| Temporary Supply                         |                                          | 5,000 | -                      | 54.29               | 71.59                      | 51.95 | 69.16  | 53.19 | 53.63 | 49.55 | 42.94 | 56.67 | 70.76 | 51.64 | 50.18  |       |  |                                                         |
| Electric Vehicle Charging Station (EVCS) |                                          | -     | -                      | 49.05               | 65.83                      | 48.81 | 62.49  | 34.84 | 33.00 | 40.80 | 31.23 | 51.93 | 66.16 | 48.89 | 31.67  |       |  |                                                         |
| Total Commercial                         |                                          |       |                        |                     |                            |       |        |       |       |       |       |       |       |       |        |       |  |                                                         |
| General Services-A3                      |                                          |       |                        |                     |                            |       |        |       |       |       |       |       |       |       |        |       |  |                                                         |
|                                          |                                          | 1,000 | -                      | 42.92               | 56.13                      | 41.15 | 54.64  | 41.82 | 41.91 | 38.66 | 33.19 | 44.34 | 54.66 | 40.26 | 42.02  |       |  |                                                         |
| Industrial                               |                                          |       |                        |                     |                            |       |        |       |       |       |       |       |       |       |        |       |  |                                                         |
| B1                                       |                                          | 1,000 | -                      | 36.33               | 34.36                      | 25.70 | 48.96  | 31.69 | 25.06 | 23.85 | 25.29 | 25.00 | 26.81 | 32.28 | 26.53  |       |  |                                                         |
| B1 Peak                                  |                                          | 1,000 | -                      | 43.23               | 40.58                      | 32.44 | 55.50  | 38.51 | 30.50 | 29.02 | 30.97 | 31.99 | 33.68 | 39.07 | 32.79  |       |  |                                                         |
| B1 Off Peak                              |                                          | -     | -                      | 35.43               | 33.16                      | 24.65 | 47.70  | 30.72 | 24.09 | 22.80 | 24.56 | 24.58 | 25.89 | 31.28 | 25.93  |       |  |                                                         |
| B2                                       |                                          | -     | 1,250                  | 35.42               | 32.78                      | 24.66 | 47.70  | 30.73 | 22.72 | 21.35 | 22.95 | 24.12 | 25.90 | 31.37 | 22.73  |       |  |                                                         |
| B2 - TOU (Peak)                          |                                          | -     | -                      | 42.84               | 40.02                      | 32.09 | 54.97  | 38.12 | 29.99 | 28.58 | 29.75 | 31.61 | 33.55 | 38.78 | 32.65  |       |  |                                                         |
| B2 - TOU (Off-Peak)                      |                                          | -     | 1,250                  | 34.35               | 31.42                      | 23.48 | 46.38  | 29.51 | 21.39 | 19.98 | 22.01 | 23.01 | 24.98 | 30.19 | 24.34  |       |  |                                                         |
| B3 - TOU (Peak)                          |                                          | -     | -                      | 41.12               | 38.30                      | 30.50 | 53.58  | 36.39 | 28.31 | 26.89 | 27.06 | 29.65 | 31.85 | 36.96 | 30.75  |       |  |                                                         |
| B3 - TOU (Off-peak)                      |                                          | -     | 1,250                  | 31.93               | 29.11                      | 21.32 | 44.40  | 27.21 | 19.12 | 17.71 | 17.97 | 20.47 | 22.66 | 27.78 | 21.65  |       |  |                                                         |
| B4 - TOU (Peak)                          |                                          | -     | -                      | 39.58               | 36.72                      | 28.06 | 51.12  | 34.74 | 26.77 | 25.45 | 26.06 | 28.02 | 29.31 | 35.43 | 29.92  |       |  |                                                         |
| B4 - TOU (Off-peak)                      |                                          | -     | 1,250                  | 31.09               | 27.23                      | 19.57 | 42.63  | 26.25 | 17.28 | 15.96 | 16.67 | 18.53 | 20.82 | 26.94 | 19.98  |       |  |                                                         |
| Temporary Supply                         |                                          | 5,000 | -                      | 48.25               | 49.45                      | 37.01 | 63.56  | 43.45 | 35.61 | 33.48 | 34.19 | 36.14 | 42.98 | 44.09 | 35.11  |       |  |                                                         |
| Total Industrial                         |                                          |       |                        |                     |                            |       |        |       |       |       |       |       |       |       |        |       |  |                                                         |
| Single Point Supply                      |                                          |       |                        |                     |                            |       |        |       |       |       |       |       |       |       |        |       |  |                                                         |
| C1(a) Supply at 400 Volts-less than 5 kW |                                          | 2,000 | -                      | 39.82               | 54.66                      | 38.00 | 51.58  | 40.80 | 38.99 | 36.61 | 31.98 | 41.32 | 51.08 | 37.66 | 38.47  |       |  |                                                         |
| C1(b) Supply at 400 Volts-exceeding 5 kW |                                          | -     | 1,250                  | 37.41               | 52.26                      | 35.60 | 49.18  | 38.19 | 36.59 | 34.20 | 29.58 | 38.92 | 46.45 | 35.26 | 39.71  |       |  |                                                         |
| Time of Use (TOU) - Peak                 |                                          | -     | -                      | 46.59               | 61.52                      | 44.10 | 58.29  | 47.44 | 45.74 | 43.54 | 38.71 | 48.14 | 57.50 | 44.43 | 47.23  |       |  |                                                         |
| Time of Use (TOU) - Off-Peak             |                                          | -     | 1,250                  | 36.88               | 51.92                      | 34.49 | 48.68  | 37.83 | 36.13 | 33.93 | 29.10 | 38.53 | 47.89 | 34.83 | 38.03  |       |  |                                                         |
| C2 Supply at 11 kv                       |                                          | -     | 1,250                  | 40.21               | 55.06                      | 36.52 | 51.98  | 40.99 | 39.38 | 37.00 | 32.38 | 41.72 | 49.60 | 38.06 | 39.15  |       |  |                                                         |
| Time of Use (TOU) - Peak                 |                                          | -     | -                      | 48.32               | 63.84                      | 46.97 | 60.37  | 49.44 | 47.85 | 45.32 | 40.77 | 50.42 | 59.98 | 46.16 | 47.16  |       |  |                                                         |
| Time of Use (TOU) - Off-Peak             |                                          | -     | 1,250                  | 36.50               | 52.02                      | 35.16 | 48.56  | 37.63 | 36.03 | 33.51 | 28.96 | 38.61 | 48.17 | 34.35 | 35.61  |       |  |                                                         |
| C3 Supply above 11 kv                    |                                          | -     | 1,250                  | 37.91               | 52.76                      | 32.93 | 46.51  | 35.52 | 37.08 | 34.70 | 28.90 | 39.42 | 46.01 | 35.76 | 46.58  |       |  |                                                         |
| Time of Use (TOU) - Peak                 |                                          | -     | -                      | 47.35               | 60.89                      | 45.30 | 57.82  | 48.06 | 46.39 | 43.94 | 39.29 | 47.55 | 57.31 | 45.20 | 42.01  |       |  |                                                         |
| Time of Use (TOU) - Off-Peak             |                                          | -     | 1,250                  | 35.49               | 49.03                      | 33.44 | 45.95  | 36.19 | 34.53 | 32.07 | 27.42 | 35.69 | 45.45 | 33.33 | 30.28  |       |  |                                                         |
| Total Single Point Supply                |                                          |       |                        |                     |                            |       |        |       |       |       |       |       |       |       |        |       |  |                                                         |
| Agricultural Tube-wells - Tariff D       |                                          |       |                        |                     |                            |       |        |       |       |       |       |       |       |       |        |       |  |                                                         |
| Scarp                                    |                                          | -     | -                      | 39.25               | 52.84                      | 37.43 | 50.72  | 38.35 | 38.44 | 34.13 | 29.74 | 40.75 | 50.36 | 36.54 | 40.40  |       |  |                                                         |
| Time of Use (TOU) - Peak                 |                                          | -     | -                      | 32.55               | 46.21                      | 30.68 | 43.92  | 31.84 | 31.91 | 27.10 | 23.06 | 34.18 | 43.82 | 29.85 | 42.20  |       |  |                                                         |
| Time of Use (TOU) - Off-Peak             |                                          | -     | 400                    | 25.67               | 39.52                      | 24.00 | 37.24  | 25.16 | 25.23 | 20.42 | 16.38 | 27.50 | 36.93 | 23.17 | 33.76  |       |  |                                                         |
| Agricultural Tube-wells                  |                                          | -     | 400                    | 24.96               | 38.55                      | 23.14 | 36.44  | 24.06 | 24.15 | 19.84 | 15.45 | 26.46 | 35.71 | 22.25 | 35.86  |       |  |                                                         |
| Time of Use (TOU) - Peak                 |                                          | -     | -                      | 31.24               | 44.64                      | 29.27 | 42.61  | 30.26 | 30.36 | 26.03 | 21.68 | 32.88 | 42.61 | 28.53 | 29.65  |       |  |                                                         |
| Time of Use (TOU) - Off-Peak             |                                          | -     | 400                    | 30.06               | 43.47                      | 28.10 | 41.44  | 29.09 | 29.19 | 24.85 | 20.51 | 31.71 | 41.44 | 27.36 | 28.57  |       |  |                                                         |
| Total Agricultural                       |                                          |       |                        |                     |                            |       |        |       |       |       |       |       |       |       |        |       |  |                                                         |
| Public Lighting - Tariff G               |                                          |       |                        |                     |                            |       |        |       |       |       |       |       |       |       |        |       |  |                                                         |
|                                          |                                          | 2,000 | -                      | 42.43               | 56.21                      | 40.62 | 54.18  | 41.53 | 41.91 | 39.22 | 32.93 | 43.94 | 54.55 | 39.48 | 41.99  |       |  |                                                         |
| Residential Colonies                     |                                          | 2,000 | -                      | 42.90               | 56.77                      | 41.08 | 54.64  | 42.00 | 42.37 | 39.68 | 33.39 | 44.40 | 55.01 | 39.94 | 42.27  |       |  |                                                         |
| Railway Traction                         |                                          | 2,000 | -                      | -                   | -                          | -     | -      | 44.73 | -     | 42.43 | -     | -     | -     | -     | 44.73  |       |  |                                                         |
| Tariff K - A/JK                          |                                          | -     | 1,250                  | 31.61               | -                          | 30.47 | -      | -     | -     | -     | 25.38 | -     | -     | 30.13 | 25.38  |       |  |                                                         |
| Time of Use (TOU) - Peak                 |                                          | -     | -                      | 35.26               | -                          | 34.15 | -      | -     | -     | -     | 26.53 | -     | -     | 33.78 | 29.91  |       |  |                                                         |
| Time of Use (TOU) - Off-Peak             |                                          | -     | 1,250                  | 30.91               | -                          | 29.78 | -      | -     | -     | -     | 22.18 | -     | -     | 29.43 | 25.33  |       |  |                                                         |
| Tariff K -Rawat Lab                      |                                          | 2,000 | -                      | -                   | -                          | -     | -      | -     | -     | -     | 33.75 | -     | -     | -     | 33.75  |       |  |                                                         |
| Pre-paid Supply Tariff                   |                                          |       |                        |                     |                            |       |        |       |       |       |       |       |       |       |        |       |  |                                                         |
| Residential                              |                                          | 1,000 | -                      | 52.43               | 67.83                      | 49.95 | 65.74  | 51.36 | 51.05 | 47.52 | 41.56 | 54.11 | 66.48 | 49.83 | 54.35  |       |  |                                                         |
| Commercial - A2                          |                                          | -     | 1,250                  | 49.62               | 65.10                      | 47.10 | 61.31  | 48.41 | 48.65 | 44.82 | 38.84 | 49.91 | 61.75 | 46.59 | 51.10  |       |  |                                                         |
| General Services - A3                    |                                          | 1,000 | -                      | 49.33               | 64.81                      | 47.07 | 62.53  | 47.91 | 48.11 | 44.38 | 38.25 | 51.23 | 62.86 | 46.30 | 51.14  |       |  |                                                         |
| Industrial                               |                                          | -     | 1,250                  | 43.85               | 41.09                      | 31.03 | 57.95  | 36.21 | 29.12 | 27.39 | 28.98 | 31.11 | 33.28 | 39.10 | 36.47  |       |  |                                                         |
| Single Point Supply                      |                                          | -     | 1,250                  | 46.73               | 63.77                      | 43.73 | 59.49  | 47.18 | 45.76 | 43.00 | 37.46 | 48.58 | 58.59 | 44.28 | 48.98  |       |  |                                                         |
| Agriculture Tube-wells - Tariff D        |                                          | -     | 400                    | 35.23               | 50.80                      | 32.83 | 48.19  | 34.08 | 34.28 | 29.10 | 24.39 | 37.33 | 48.05 | 32.14 | 36.96  |       |  |                                                         |

**SCHEDULE OF ELECTRICITY TARIFFS**  
**NATIONAL AVERAGE UNIFORM DETERMINED TARIFF WITH PYA ALONG WITH GOP APPLICABLE TARIFF**

**A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS      | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITH PYA VARIABLE CHARGES | GOP APPLICABLE VARIABLE CHARGES |
|---------|------------------------------------|-----------------|---------------|-----------------------------------------------------|---------------------------------|
|         |                                    | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                              | Rs/kWh                          |
|         |                                    | A               | B             | C                                                   | D                               |
| a)      | For Sanctioned load less than 6 kW | -               | -             | 6.78                                                | 3.96                            |
| i)      | Up to 50 Units - Life Line         | -               | -             | 11.60                                               | 7.74                            |
| ii)     | 51 - 100 Units - Life Line         | -               | -             | 28.55                                               | 10.64                           |
| iii)    | 001 - 100 Units                    | -               | -             | 31.43                                               | 13.01                           |
| iv)     | 101 - 200 Units                    | -               | -             | 30.37                                               | 23.44                           |
| v)      | 001 - 100 Units                    | -               | -             | 33.76                                               | 28.91                           |
| vi)     | 101 - 200 Units                    | -               | -             | 37.04                                               | 33.10                           |
| vii)    | 201 - 300 Units                    | 200             | -             | 38.64                                               | 37.99                           |
| viii)   | 301 - 400 Units                    | 400             | -             | 39.73                                               | 40.20                           |
| ix)     | 401 - 500 Units                    | 600             | -             | 41.06                                               | 41.62                           |
| x)      | 501 - 600 Units                    | 800             | -             | 42.29                                               | 42.76                           |
| xi)     | 601 - 700 Units                    | 1,000           | -             | 47.46                                               | 47.69                           |
| vi)     | Above 700 Units                    | -               | -             | -                                                   | -                               |
| b)      | For Sanctioned load 6 kW & above   | -               | -             | Peak                                                | Off-Peak                        |
|         | Time Of Use                        | 1,000           | -             | 42.79                                               | 35.46                           |
| c)      | Pre-Paid Residential Supply Tariff | 1,000           | -             | 54.35                                               | 54.35                           |

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.

a) Single Phase Connections: Rs. 75/- per consumer per month

b) Three Phase Connections: Rs. 150/- per consumer per month

**A-2 GENERAL SUPPLY TARIFF - COMMERCIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS      | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITH PYA VARIABLE CHARGES | GOP APPLICABLE VARIABLE CHARGES |
|---------|------------------------------------|-----------------|---------------|-----------------------------------------------------|---------------------------------|
|         |                                    | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                              | Rs/kWh                          |
|         |                                    | A               | B             | C                                                   | D                               |
| a)      | For Sanctioned load less than 5 kW | 1,000           | -             | 36.73                                               | 37.44                           |
| b)      | For Sanctioned load 5 kW & above   | -               | 1,250         | 38.22                                               | 39.76                           |
| c)      | Time Of Use                        | -               | 1,250         | Peak                                                | Off-Peak                        |
|         |                                    | -               | -             | 43.77                                               | 33.14                           |
| d)      | Electric Vehicle Charging Station  | -               | -             | 31.67                                               | 23.57                           |
| e)      | Pre-Paid Commercial Supply Tariff  | -               | 1,250         | 51.10                                               | 51.10                           |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**A-3 GENERAL SERVICES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS           | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITH PYA VARIABLE CHARGES | GOP APPLICABLE VARIABLE CHARGES |
|---------|-----------------------------------------|-----------------|---------------|-----------------------------------------------------|---------------------------------|
|         |                                         | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                              | Rs/kWh                          |
|         |                                         | A               | B             | C                                                   | D                               |
| a)      | General Services                        | 1,000           | -             | 42.02                                               | 42.48                           |
| b)      | Pre-Paid General Services Supply Tariff | 1,000           | -             | 51.14                                               | 51.14                           |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**B INDUSTRIAL SUPPLY TARIFFS**

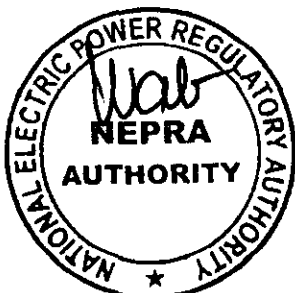
| Sr. No. | TARIFF CATEGORY / PARTICULARS             | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITH PYA VARIABLE CHARGES | GOP APPLICABLE VARIABLE CHARGES |
|---------|-------------------------------------------|-----------------|---------------|-----------------------------------------------------|---------------------------------|
|         |                                           | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                              | Rs/kWh                          |
|         |                                           | A               | B             | C                                                   | D                               |
| B1      | Upto 25 kW (at 400/230 Volts)             | 1,000           | -             | 26.83                                               | 30.80                           |
| B2(a)   | exceeding 25-500 kW (at 400 Volts)        | -               | 1,250         | 22.73                                               | 30.73                           |
|         | Time Of Use                               | -               | -             | Peak                                                | Off-Peak                        |
| B1 (b)  | Up to 25 kW                               | 1,000           | -             | 32.79                                               | 35.93                           |
| B2(b)   | exceeding 25-500 kW (at 400 Volts)        | -               | 1,250         | 32.66                                               | 24.34                           |
| B3      | For All Loads up to 5000 kW (at 11,33 kV) | -               | 1,250         | 30.78                                               | 21.65                           |
| B4      | For All Loads (at 66,132 kV & above)      | -               | 1,250         | 29.92                                               | 19.98                           |
|         | Pre-Paid Industrial Supply Tariff         | -               | 1,250         | 35.47                                               | 35.47                           |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**C - SINGLE POINT SUPPLY**

| Sr. No. | TARIFF CATEGORY / PARTICULARS                                 | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITH PYA VARIABLE CHARGES | GOP APPLICABLE VARIABLE CHARGES |
|---------|---------------------------------------------------------------|-----------------|---------------|-----------------------------------------------------|---------------------------------|
|         |                                                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                              | Rs/kWh                          |
|         |                                                               | A               | B             | C                                                   | D                               |
| C-1     | For supply at 400/230 Volts                                   | -               | -             | -                                                   | -                               |
| a)      | Sanctioned load less than 5 kW                                | 2,000           | -             | 38.47                                               | 43.39                           |
| b)      | Sanctioned load 5 kW & up to 500 kW                           | -               | 1,250         | 39.71                                               | 40.63                           |
| C-2(a)  | For supply at 11,33 kV up to and including 5000 kW            | -               | 1,250         | 39.15                                               | 40.87                           |
| C-3(a)  | For supply at 66 kV & above and sanctioned load above 5000 kW | -               | 1,250         | 46.68                                               | 40.77                           |
|         | Time Of Use                                                   | -               | -             | Peak                                                | Off-Peak                        |
| C-1(c)  | For supply at 400/230 Volts 5 kW & up to 500 kW               | -               | 1,250         | 47.28                                               | 38.03                           |
| C-2(b)  | For supply at 11,33 kV up to and including 5000 kW            | -               | 1,250         | 47.16                                               | 38.61                           |
| C-3(b)  | For supply at 66 kV & above and sanctioned load above 5000 kW | -               | 1,250         | 43.01                                               | 30.28                           |
|         | Pre-Paid Bulk Supply Tariff                                   | -               | 1,250         | 48.94                                               | 48.94                           |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



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Mark 7

**SCHEDULE OF ELECTRICITY TARIFFS**  
**NATIONAL AVERAGE UNIFORM DETERMINED TARIFF WITH PYA ALONG WITH GOP APPLICABLE TARIFF**  
**D - AGRICULTURE TARIFF**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITH PYA VARIABLE CHARGES |          | GOP APPLICABLE VARIABLE CHARGES |          |
|---------|-------------------------------|-----------------|---------------|-----------------------------------------------------|----------|---------------------------------|----------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                              |          | Rs/kWh                          |          |
|         |                               | A               | B             | C                                                   |          | D                               |          |
| D-1(a)  | SCARP less than 5 kW          | -               | -             | 40.40                                               |          | 39.87                           |          |
| D-2 (a) | Agricultural Tube Wells       | -               | 400           | 36.86                                               |          | 28.90                           |          |
| D-1(b)  | SCARP 5 kW & above            | -               | 400           | Peak                                                | Off-Peak | Peak                            | Off-Peak |
| D-2 (b) | Agricultural 5 kW & above     | -               | 400           | 42.20                                               | 33.76    | 42.79                           | 34.71    |
|         | Pre-Paid for Agri & Scarp     | -               | 400           | 29.65                                               | 28.87    | 29.84                           | 28.69    |
|         |                               | -               | 400           | 36.96                                               |          | 36.96                           |          |

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.  
 Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

**E - TEMPORARY SUPPLY TARIFFS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITH PYA VARIABLE CHARGES |  | GOP APPLICABLE VARIABLE CHARGES |  |
|---------|-------------------------------|-----------------|---------------|-----------------------------------------------------|--|---------------------------------|--|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                              |  | Rs/kWh                          |  |
|         |                               | A               | B             | C                                                   |  | D                               |  |
| E-1(I)  | Residential Supply            | 2,000           |               | 53.50                                               |  | 57.94                           |  |
| E-1(II) | Commercial Supply             | 5,000           |               | 50.16                                               |  | 53.44                           |  |
| E-2     | Industrial Supply             | 5,000           |               | 35.11                                               |  | 42.36                           |  |

**F - SEASONAL INDUSTRIAL SUPPLY TARIFF**

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

**G - PUBLIC LIGHTING**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITH PYA VARIABLE CHARGES |  | GOP APPLICABLE VARIABLE CHARGES |  |
|---------|-------------------------------|-----------------|---------------|-----------------------------------------------------|--|---------------------------------|--|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                              |  | Rs/kWh                          |  |
|         |                               | A               | B             | C                                                   |  | D                               |  |
|         | Street Lighting               | 2,000           |               | 41.99                                               |  | 42.91                           |  |

**H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS                        | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITH PYA VARIABLE CHARGES |  | GOP APPLICABLE VARIABLE CHARGES |  |
|---------|------------------------------------------------------|-----------------|---------------|-----------------------------------------------------|--|---------------------------------|--|
|         |                                                      | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                              |  | Rs/kWh                          |  |
|         |                                                      | A               | B             | C                                                   |  | D                               |  |
|         | Residential Colonies attached to industrial premises | 2,000           |               | 42.37                                               |  | 42.10                           |  |

**K - SPECIAL CONTRACTS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITH PYA VARIABLE CHARGES |          | GOP APPLICABLE VARIABLE CHARGES |          |
|---------|-------------------------------|-----------------|---------------|-----------------------------------------------------|----------|---------------------------------|----------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                              |          | Rs/kWh                          |          |
|         |                               | A               | B             | C                                                   |          | D                               |          |
| 1       | Asad Jammu & Kashmir (A/JK)   | -               | 1,260         | 28.38                                               |          | 26.48                           |          |
|         | Time Of Use                   | -               | 1,260         | Peak                                                | Off-Peak | Peak                            | Off-Peak |
|         |                               |                 |               | 29.91                                               | 26.33    | 28.88                           | 25.79    |
| 2       | Hawat Lab                     | 2,000           |               | 33.75                                               |          | 42.35                           |          |

**H - RAILWAY TRACTION**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITH PYA VARIABLE CHARGES |  | GOP APPLICABLE VARIABLE CHARGES |  |
|---------|-------------------------------|-----------------|---------------|-----------------------------------------------------|--|---------------------------------|--|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                              |  | Rs/kWh                          |  |
|         |                               | A               | B             | C                                                   |  | D                               |  |
|         | Railway Traction              | 2,000           |               | 44.73                                               |  | 42.39                           |  |

*Wab 9*



*14/52*

| Description                              |                                          |  | Fixed Charges          |                     | Variable Charges (Rs./kWh) |       |       |       |       |       |       |       |       |       |        |       | Uniform National<br>NEPRA Determined<br>Tariff without PYA |
|------------------------------------------|------------------------------------------|--|------------------------|---------------------|----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|------------------------------------------------------------|
|                                          |                                          |  | NEPRA Determined       |                     | NEPRA Determined Tariff    |       |       |       |       |       |       |       |       |       |        |       |                                                            |
|                                          |                                          |  | Rs. / Cons.<br>/ Month | Rs. / kW<br>/ Month | PESCO                      | HESCO | QESCO | QESCO | MEPCO | FESCO | LESCO | IESCO | SEPCO | TESCO | HAZECO |       |                                                            |
| Protected                                | Residential                              |  |                        |                     |                            |       |       |       |       |       |       |       |       |       |        |       |                                                            |
|                                          | For peak load requirement less than 5 kW |  |                        |                     |                            |       |       |       |       |       |       |       |       |       |        |       |                                                            |
|                                          | Up to 50 Units - Life Line               |  |                        | -                   | -                          | 8.28  | 9.11  | 4.64  | 12.19 | 4.54  | 9.90  | 9.93  | 5.58  | 8.55  | 17.37  | 6.28  | 6.78                                                       |
|                                          | 51-100 units - Life Line                 |  |                        | -                   | -                          | 10.77 | 13.62 | 9.08  | 18.70 | 9.08  | 14.41 | 13.84 | 8.14  | 11.06 | 21.88  | 10.77 | 11.50                                                      |
|                                          | 01-100 Units                             |  |                        | -                   | -                          | 29.21 | 34.54 | 27.22 | 35.13 | 26.59 | 28.45 | 27.52 | 22.04 | 29.81 | 37.91  | 28.21 | 27.98                                                      |
|                                          | 101-200 Units                            |  |                        | -                   | -                          | 31.59 | 36.91 | 29.80 | 37.52 | 28.98 | 31.63 | 29.89 | 24.42 | 31.89 | 40.29  | 30.59 | 30.86                                                      |
|                                          | 01-100 Units                             |  |                        | -                   | -                          | 29.21 | 43.88 | 28.27 | 40.51 | 28.39 | 30.87 | 28.55 | 23.10 | 33.84 | 42.00  | 29.21 | 29.70                                                      |
|                                          | 101-200 Units                            |  |                        | -                   | -                          | 33.51 | 48.78 | 30.79 | 45.43 | 33.31 | 33.27 | 30.29 | 25.25 | 38.56 | 46.92  | 33.51 | 33.16                                                      |
|                                          | 201-300 Units                            |  |                        | -                   | -                          | 36.92 | 52.12 | 34.53 | 48.80 | 36.88 | 37.02 | 34.21 | 29.11 | 41.88 | 50.23  | 36.92 | 36.40                                                      |
|                                          | 301-400 Units                            |  |                        | 200                 | -                          | 40.16 | 54.02 | 38.72 | 50.78 | 38.38 | 38.57 | 35.42 | 31.29 | 43.47 | 52.47  | 38.03 | 37.99                                                      |
| Un-Protected                             | 401-500 Units                            |  |                        | 400                 | -                          | 41.45 | 55.31 | 38.01 | 52.05 | 39.68 | 39.88 | 38.71 | 32.58 | 44.76 | 53.78  | 39.32 | 39.09                                                      |
|                                          | 501-600 Units                            |  |                        | 600                 | -                          | 42.81 | 56.68 | 39.38 | 53.48 | 41.03 | 41.23 | 38.08 | 33.85 | 46.13 | 55.12  | 40.68 | 40.44                                                      |
|                                          | 601-700Units                             |  |                        | 800                 | -                          | 44.14 | 58.00 | 40.70 | 54.78 | 42.35 | 42.55 | 39.40 | 35.27 | 47.12 | 56.47  | 42.01 | 41.68                                                      |
|                                          | Above 700 Units                          |  |                        | 1,000               | -                          | 48.89 | 62.73 | 45.42 | 59.52 | 47.07 | 47.28 | 44.13 | 40.00 | 51.85 | 61.22  | 46.76 | 46.91                                                      |
|                                          | For peak load requirement exceeding 5 kW |  |                        |                     |                            |       |       |       |       |       |       |       |       |       |        |       |                                                            |
|                                          | Time of Use (TOU) - Peak                 |  |                        | 1,000               | -                          | 48.91 | 60.82 | 43.39 | 57.53 | 45.02 | 45.34 | 42.19 | 38.06 | 49.92 | 59.24  | 44.78 | 42.36                                                      |
|                                          | Time of Use (TOU) - Off-Peak             |  |                        | -                   | -                          | 40.58 | 54.48 | 37.06 | 51.20 | 38.88 | 39.01 | 35.86 | 31.73 | 43.59 | 52.91  | 38.45 | 36.04                                                      |
|                                          | Temporary Supply                         |  |                        | 2,000               | -                          | 59.80 | 77.54 | 55.76 | 73.46 | 57.81 | 58.29 | 54.54 | 49.13 | 63.95 | 76.43  | 57.67 | 53.02                                                      |
|                                          | Total Residential                        |  |                        |                     |                            |       |       |       |       |       |       |       |       |       |        |       |                                                            |
|                                          | Commercial - A2                          |  |                        |                     |                            |       |       |       |       |       |       |       |       |       |        |       |                                                            |
| For peak load requirement less than 5 kW |                                          |  | 1,000                  | -                   | 38.45                      | 52.41 | 35.00 | 49.13 | 36.37 | 37.23 | 33.73 | 29.85 | 41.42 | 50.74 | 35.95  | 38.18 |                                                            |
| For peak load requirement exceeding 5 kW |                                          |  |                        |                     |                            |       |       |       |       |       |       |       |       |       |        |       |                                                            |
| Regular                                  |                                          |  | -                      | 1,250               | 39.83                      | 53.80 | 36.39 | 47.73 | 37.78 | 38.62 | 35.11 | 31.04 | 42.81 | 49.34 | 37.33  | 38.73 |                                                            |
| Time of Use (TOU) - Peak                 |                                          |  | -                      | -                   | 48.19                      | 60.12 | 42.57 | 56.73 | 44.29 | 44.96 | 41.65 | 37.42 | 48.80 | 58.05 | 43.89  | 43.32 |                                                            |
| Time of Use (TOU) - Off-Peak             |                                          |  | -                      | 1,250               | 35.83                      | 49.56 | 32.01 | 46.17 | 33.74 | 34.28 | 31.08 | 26.88 | 36.24 | 47.49 | 33.13  | 32.72 |                                                            |
| Temporary Supply                         |                                          |  | 5,000                  | -                   | 54.14                      | 72.00 | 50.26 | 67.92 | 51.98 | 53.04 | 48.87 | 43.47 | 58.28 | 70.76 | 51.84  | 49.84 |                                                            |
| Electric Vehicle Charging Station (EVCS) |                                          |  | -                      | -                   | 48.89                      | 66.24 | 47.11 | 61.24 | 33.61 | 32.41 | 39.81 | 31.78 | 53.54 | 66.16 | 48.89  | 32.07 |                                                            |
| Total Commercial                         |                                          |  |                        |                     |                            |       |       |       |       |       |       |       |       |       |        |       |                                                            |
| General Services-A3                      |                                          |  | 1,000                  | -                   | 42.76                      | 56.54 | 39.46 | 53.29 | 40.59 | 41.32 | 37.98 | 33.72 | 45.95 | 54.66 | 40.28  | 41.76 |                                                            |
| Industrial                               |                                          |  |                        |                     |                            |       |       |       |       |       |       |       |       |       |        |       |                                                            |
| B1                                       |                                          |  | 1,000                  | -                   | 36.17                      | 34.77 | 24.00 | 47.72 | 30.48 | 24.48 | 22.96 | 25.82 | 26.81 | 26.81 | 32.28  | 26.05 |                                                            |
| B1 Peak                                  |                                          |  | 1,000                  | -                   | 43.07                      | 40.99 | 30.75 | 54.25 | 37.28 | 29.91 | 28.34 | 31.50 | 33.61 | 33.68 | 39.07  | 31.83 |                                                            |
| B1 Off Peak                              |                                          |  | -                      | -                   | 35.28                      | 33.57 | 22.95 | 48.46 | 29.49 | 23.50 | 21.92 | 25.09 | 26.19 | 25.89 | 31.28  | 25.14 |                                                            |
| B2                                       |                                          |  | -                      | 1,250               | 35.26                      | 33.19 | 22.96 | 46.46 | 29.50 | 22.14 | 20.66 | 23.48 | 25.73 | 25.90 | 31.37  | 23.06 |                                                            |
| B2 - TOU (Peak)                          |                                          |  | -                      | -                   | 42.78                      | 40.43 | 30.39 | 53.73 | 38.89 | 29.40 | 27.90 | 30.28 | 33.23 | 33.55 | 38.78  | 32.06 |                                                            |
| B2 - TOU (Off-peak)                      |                                          |  | -                      | 1,250               | 34.18                      | 31.83 | 21.78 | 45.14 | 28.28 | 20.80 | 19.30 | 22.54 | 24.62 | 24.96 | 30.19  | 23.77 |                                                            |
| B3 - TOU (Peak)                          |                                          |  | -                      | -                   | 40.96                      | 38.71 | 28.80 | 52.34 | 35.16 | 27.72 | 26.21 | 27.59 | 31.26 | 31.85 | 36.96  | 30.17 |                                                            |
| B3 - TOU (Off-peak)                      |                                          |  | -                      | 1,250               | 31.78                      | 29.53 | 19.82 | 43.16 | 25.88 | 18.54 | 17.03 | 18.50 | 22.08 | 22.68 | 27.78  | 21.00 |                                                            |
| B4 - TOU (Peak)                          |                                          |  | -                      | -                   | 39.43                      | 37.13 | 26.36 | 49.88 | 33.51 | 26.18 | 24.77 | 26.59 | 29.63 | 29.31 | 35.43  | 29.46 |                                                            |
| B4 - TOU (Off-peak)                      |                                          |  | -                      | 1,250               | 30.94                      | 27.84 | 17.87 | 41.39 | 25.02 | 16.89 | 15.28 | 17.20 | 20.14 | 20.82 | 26.94  | 19.50 |                                                            |
| Temporary Supply                         |                                          |  | 5,000                  | -                   | 48.09                      | 49.86 | 35.31 | 62.32 | 42.23 | 35.02 | 32.79 | 34.72 | 39.76 | 42.98 | 44.09  | 34.45 |                                                            |
| Total Industrial                         |                                          |  |                        |                     |                            |       |       |       |       |       |       |       |       |       |        |       |                                                            |
| Single Point Supply                      |                                          |  |                        |                     |                            |       |       |       |       |       |       |       |       |       |        |       |                                                            |
| C1(a) Supply at 400 Volts-less than 5 kW |                                          |  | 2,000                  | -                   | 39.66                      | 55.07 | 36.30 | 50.34 | 39.37 | 38.40 | 35.92 | 32.51 | 42.93 | 51.08 | 37.68  | 38.61 |                                                            |
| C1(b) Supply at 400 Volts-exceeding 5 kW |                                          |  | -                      | 1,250               | 37.26                      | 52.87 | 33.90 | 47.94 | 36.96 | 36.00 | 33.52 | 30.11 | 40.53 | 48.45 | 35.26  | 40.83 |                                                            |
| Time of Use (TOU) - Peak                 |                                          |  | -                      | -                   | 48.43                      | 61.93 | 42.40 | 57.05 | 46.21 | 45.15 | 42.85 | 38.24 | 49.75 | 57.50 | 44.43  | 47.28 |                                                            |
| Time of Use (TOU) - Off-Peak             |                                          |  | -                      | 1,250               | 36.83                      | 52.33 | 32.80 | 47.44 | 36.80 | 35.55 | 33.25 | 29.63 | 40.15 | 47.89 | 34.83  | 38.12 |                                                            |
| C2 Supply at 11 kV                       |                                          |  | -                      | 1,250               | 40.06                      | 55.47 | 34.83 | 50.74 | 39.78 | 38.80 | 36.32 | 32.91 | 43.33 | 49.80 | 38.06  | 38.79 |                                                            |
| Time of Use (TOU) - Peak                 |                                          |  | -                      | -                   | 48.16                      | 64.25 | 45.27 | 59.13 | 48.21 | 47.26 | 44.84 | 41.31 | 52.03 | 59.98 | 46.16  | 46.78 |                                                            |
| Time of Use (TOU) - Off-Peak             |                                          |  | -                      | 1,250               | 36.35                      | 52.44 | 33.46 | 47.32 | 36.40 | 35.45 | 32.83 | 29.49 | 40.22 | 48.17 | 34.35  | 35.28 |                                                            |
| C3 Supply above 11 kV                    |                                          |  | -                      | 1,250               | 37.76                      | 53.17 | 31.23 | 45.27 | 34.29 | 36.50 | 34.02 | 27.43 | 41.03 | 48.01 | 35.76  | 47.14 |                                                            |
| Time of Use (TOU) - Peak                 |                                          |  | -                      | -                   | 47.20                      | 61.31 | 43.60 | 56.57 | 46.83 | 45.81 | 43.25 | 39.82 | 49.17 | 57.31 | 45.20  | 41.95 |                                                            |
| Time of Use (TOU) - Off-Peak             |                                          |  | -                      | 1,250               | 35.33                      | 49.44 | 31.74 | 44.71 | 34.96 | 33.94 | 31.39 | 27.95 | 37.30 | 45.45 | 33.33  | 30.21 |                                                            |
| Total Single Point Supply                |                                          |  |                        |                     |                            |       |       |       |       |       |       |       |       |       |        |       |                                                            |
| Agricultural Tube-wells - Tariff D       |                                          |  |                        |                     |                            |       |       |       |       |       |       |       |       |       |        |       |                                                            |
| Scarp                                    |                                          |  | -                      | -                   | 39.09                      | 53.25 | 35.73 | 49.48 | 37.12 | 37.85 | 33.44 | 30.27 | 42.36 | 50.36 | 36.54  | 41.23 |                                                            |
| Time of Use (TOU) - Peak                 |                                          |  | -                      | -                   | 32.40                      | 46.82 | 28.99 | 42.68 | 30.81 | 31.33 | 28.42 | 23.80 | 35.79 | 43.62 | 29.85  | 42.45 |                                                            |
| Time of Use (TOU) - Off-Peak             |                                          |  | -                      | 400                 | 25.72                      | 39.94 | 22.30 | 36.00 | 23.83 | 24.85 | 19.73 | 16.91 | 28.11 | 36.93 | 23.17  | 33.87 |                                                            |
| Agricultural Tube-wells                  |                                          |  | -                      | 400                 | 24.80                      | 38.96 | 21.45 | 35.19 | 22.83 | 23.58 | 19.15 | 15.98 | 28.07 | 35.71 | 22.25  | 34.83 |                                                            |
| Time of Use (TOU) - Peak                 |                                          |  | -                      | -                   | 31.08                      | 45.06 | 27.57 | 41.37 | 29.03 | 29.78 | 25.34 | 22.21 | 34.50 | 42.61 | 28.53  | 28.89 |                                                            |
| Time of Use (TOU) - Off-Peak             |                                          |  | -                      | 400                 | 29.81                      | 43.88 | 26.40 | 40.20 | 27.88 | 28.61 | 24.17 | 21.04 | 33.33 | 41.44 | 27.38  | 27.63 |                                                            |
| Total Agricultural                       |                                          |  |                        |                     |                            |       |       |       |       |       |       |       |       |       |        |       |                                                            |
| Public Lighting - Tariff G               |                                          |  | 2,000                  | -                   | 42.28                      | 56.82 | 38.92 | 52.94 | 40.30 | 41.32 | 38.54 | 33.48 | 45.55 | 54.55 | 39.48  | 42.49 |                                                            |
| Residential Colonies                     |                                          |  | 2,000                  | -                   | 42.74                      | 57.18 | 39.38 | 53.40 | 40.77 | 41.78 | 38.99 | 33.92 | 46.01 | 55.01 | 39.94  | 41.83 |                                                            |
| Railway Traction                         |                                          |  | 2,000                  | -                   | -                          | -     | -     | -     | 43.50 | -     | 41.75 | -     | -     | -     | -      | 42.62 |                                                            |
| Tariff K - A/JK                          |                                          |  | -                      | 1,250               | 31.45                      | -     | 28.77 | -     | -     | -     | -     | 25.91 | -     | -     | 30.13  | 25.91 |                                                            |
| Time of Use (TOU) - Peak                 |                                          |  | -                      | -                   | 35.10                      | -     | 32.45 | -     | -     | -     | -     | 27.06 | -     | -     | 33.78  | 30.01 |                                                            |
| Time of Use (TOU) - Off-Peak             |                                          |  | -                      | 1,250               | 30.75                      | -     | 28.10 | -     | -     | -     | -     | 22.71 | -     | -     | 29.43  | 25.45 |                                                            |
| Tariff K -Rawat Lab                      |                                          |  | 2,000                  | -                   | -                          | -     | -     | -     | -     | -     | -     | 34.28 | -     | -     | -      | 34.28 |                                                            |
| Total Pre-paid Supply Tariff             |                                          |  |                        |                     |                            |       |       |       |       |       |       |       |       |       |        |       |                                                            |
| Residential                              |                                          |  | 1,000                  | -                   | 52.28                      | 68.24 | 48.25 | 64.50 | 50.13 | 50.46 | 46.84 | 42.09 | 55.72 | 66.46 | 49.83  | 54.07 |                                                            |
| Commercial - A2                          |                                          |  | -                      | 1,250               | 49.47                      | 65.51 | 45.40 | 60.07 | 47.18 | 48.06 | 44.14 | 39.37 | 51.53 | 61.75 | 46.59  | 50.82 |                                                            |
| General Services - A3                    |                                          |  | 1,000                  | -                   | 49.18                      | 65.02 | 45.38 | 61.29 | 46.88 | 47.52 | 43.68 | 38.78 | 52.84 | 62.86 | 48.30  | 50.87 |                                                            |
| Industrial                               |                                          |  | -                      | 1,250               | 43.70                      | 41.50 | 29.34 | 56.71 | 36.98 | 28.53 | 26.71 | 29.51 | 32.72 | 33.28 | 39.10  | 36.19 |                                                            |
| Single Point Supply                      |                                          |  | -                      | 1,250               | 46.58                      | 64.18 | 42.04 | 58.25 | 45.95 | 45.18 | 42.32 | 37.99 | 50.16 | 58.59 | 44.28  | 48.69 |                                                            |
| Agriculture Tube-wells - Tariff D        |                                          |  | -                      | 400                 | 35.58                      | 51.31 | 31.14 | 46.94 | 32.85 | 33.69 | 28.42 | 24.92 | 36.94 | 48.05 | 32.14  | 36.68 |                                                            |

**SCHEDULE OF ELECTRICITY TARIFFS**  
**NATIONAL AVERAGE UNIFORM DETERMINED TARIFF WITHOUT PYA ALONG WITH GOP APPLICABLE TARIFF**

**A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS      | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITHOUT PYA VARIABLE CHARGES |          | GOP APPLICABLE VARIABLE CHARGES |          |
|---------|------------------------------------|-----------------|---------------|--------------------------------------------------------|----------|---------------------------------|----------|
|         |                                    | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                                 |          | Rs/kWh                          |          |
|         |                                    | A               | B             | C                                                      |          | D                               |          |
| a)      | For Sanctioned load less than 5 kW | -               | -             | 6.78                                                   |          | 3.96                            |          |
| i       | Up to 50 Units - Life Line         | -               | -             | 11.00                                                  |          | 7.74                            |          |
| ii      | 51 - 100 Units - Life Line         | -               | -             | 27.96                                                  |          | 10.54                           |          |
| iii     | 101 - 200 Units                    | -               | -             | 30.96                                                  |          | 13.01                           |          |
| iv      | 201 - 300 Units                    | -               | -             | 20.70                                                  |          | 22.44                           |          |
| v       | 301 - 400 Units                    | -               | -             | 33.16                                                  |          | 28.91                           |          |
| vi      | 401 - 500 Units                    | -               | -             | 36.40                                                  |          | 33.10                           |          |
| vii     | 501 - 600 Units                    | 200             | -             | 37.99                                                  |          | 37.99                           |          |
| viii    | 601 - 700 Units                    | 400             | -             | 39.09                                                  |          | 40.20                           |          |
| ix      | 701 - 800 Units                    | 600             | -             | 40.44                                                  |          | 41.62                           |          |
| x       | 801 - 900 Units                    | 800             | -             | 41.58                                                  |          | 42.76                           |          |
| xi      | Above 900 Units                    | 1,000           | -             | 46.91                                                  |          | 47.69                           |          |
| b)      | For Sanctioned load 5 kW & above   | -               | -             | Peak                                                   | Off-Peak | Peak                            | Off-Peak |
|         | Time Of Use                        | 1,000           | -             | 42.35                                                  | 36.04    | 46.68                           | 40.83    |
| c)      | Pre-Paid Residential Supply Tariff | 1,000           | -             | 54.07                                                  |          | 54.36                           |          |

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

**A-2 GENERAL SUPPLY TARIFF - COMMERCIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS      | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITHOUT PYA VARIABLE CHARGES |          | GOP APPLICABLE VARIABLE CHARGES |          |
|---------|------------------------------------|-----------------|---------------|--------------------------------------------------------|----------|---------------------------------|----------|
|         |                                    | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                                 |          | Rs/kWh                          |          |
|         |                                    | A               | B             | C                                                      |          | D                               |          |
| a)      | For Sanctioned load less than 5 kW | 1,000           | -             | 36.18                                                  |          | 37.44                           |          |
| b)      | For Sanctioned load 5 kW & above   | -               | 1,250         | Peak                                                   | Off-Peak | Peak                            | Off-Peak |
|         | Time Of Use                        | -               | 1,250         | 43.32                                                  | 33.73    | 43.82                           | 35.18    |
| c)      | Electric Vehicle Charging Station  | -               | -             | 33.07                                                  |          | 33.87                           |          |
| d)      | Pre-Paid Commercial Supply Tariff  | -               | 1,250         | 50.82                                                  |          | 51.10                           |          |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**A-3 GENERAL SERVICES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS           | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITHOUT PYA VARIABLE CHARGES |  | GOP APPLICABLE VARIABLE CHARGES |  |
|---------|-----------------------------------------|-----------------|---------------|--------------------------------------------------------|--|---------------------------------|--|
|         |                                         | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                                 |  | Rs/kWh                          |  |
|         |                                         | A               | B             | C                                                      |  | D                               |  |
| a)      | General Services                        | 1,000           | -             | 41.76                                                  |  | 42.48                           |  |
| b)      | Pre-Paid General Services Supply Tariff | 1,000           | -             | 50.87                                                  |  | 51.14                           |  |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**B. INDUSTRIAL SUPPLY TARIFFS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS             | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITHOUT PYA VARIABLE CHARGES |          | GOP APPLICABLE VARIABLE CHARGES |          |
|---------|-------------------------------------------|-----------------|---------------|--------------------------------------------------------|----------|---------------------------------|----------|
|         |                                           | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                                 |          | Rs/kWh                          |          |
|         |                                           | A               | B             | C                                                      |          | D                               |          |
| B1      | Up to 25 kW (at 400/230 Volts)            | 1,000           | -             | 26.06                                                  |          | 30.80                           |          |
| B2(a)   | exceeding 25-500 kW (at 400 Volts)        | -               | 1,250         | 23.06                                                  |          | 30.73                           |          |
|         | Time Of Use                               | -               | -             | Peak                                                   | Off-Peak | Peak                            | Off-Peak |
| B1 (b)  | Up to 25 kW                               | 1,000           | -             | 31.93                                                  | 25.14    | 36.74                           | 30.08    |
| B2(b)   | exceeding 25-500 kW (at 400 Volts)        | -               | 1,250         | 32.06                                                  | 23.77    | 36.68                           | 27.41    |
| B3      | For All Loads up to 5000 kW (at 11.33 kV) | -               | 1,250         | 30.17                                                  | 21.00    | 36.68                           | 28.34    |
| B4      | For All Loads (at 66, 132 kV & above)     | -               | 1,250         | 28.46                                                  | 19.80    | 36.68                           | 27.96    |
|         | Pre-Paid Industrial Supply Tariff         | -               | 1,250         | 34.19                                                  |          | 36.47                           |          |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**C - SINGLE-POINT SUPPLY**

| Sr. No. | TARIFF CATEGORY / PARTICULARS                                 | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITHOUT PYA VARIABLE CHARGES |          | GOP APPLICABLE VARIABLE CHARGES |          |
|---------|---------------------------------------------------------------|-----------------|---------------|--------------------------------------------------------|----------|---------------------------------|----------|
|         |                                                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                                 |          | Rs/kWh                          |          |
|         |                                                               | A               | B             | C                                                      |          | D                               |          |
| C-1     | For supply at 400/230 Volts                                   | -               | -             | 36.61                                                  |          | 43.39                           |          |
| a)      | Sanctioned load less than 5 kW                                | 2,000           | -             | 36.61                                                  |          | 43.39                           |          |
| b)      | Sanctioned load 5 kW & up to 500 kW                           | -               | 1,250         | 40.63                                                  |          | 40.63                           |          |
| C-2(a)  | For supply at 11.33 kV up to and including 5000 kW            | -               | 1,250         | 38.79                                                  |          | 40.67                           |          |
| C-3(a)  | For supply at 66 kV & above and sanctioned load above 5000 kW | -               | 1,250         | 47.14                                                  |          | 40.77                           |          |
|         | Time Of Use                                                   | -               | -             | Peak                                                   | Off-Peak | Peak                            | Off-Peak |
| C-1(a)  | For supply at 400/230 Volts 5 kW & up to 500 kW               | -               | 1,250         | 47.38                                                  | 38.13    | 46.31                           | 37.64    |
| C-2(a)  | For supply at 11.33 kV up to and including 5000 kW            | -               | 1,250         | 46.78                                                  | 38.28    | 46.31                           | 36.03    |
| C-3(a)  | For supply at 66 kV & above and sanctioned load above 5000 kW | -               | 1,250         | 41.98                                                  | 30.51    | 46.31                           | 38.76    |
|         | Pre-Paid Bulk Supply Tariff                                   | -               | 1,250         | 48.69                                                  |          | 48.95                           |          |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



16/52

**SCHEDULE OF ELECTRICITY TARIFFS**  
**NATIONAL AVERAGE UNIFORM DETERMINED TARIFF WITHOUT PYA ALONG WITH GOP APPLICABLE TARIFF**  
**D - AGRICULTURE TARIFF**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITHOUT PYA VARIABLE CHARGES |          | GOP APPLICABLE VARIABLE CHARGES |          |
|---------|-------------------------------|-----------------|---------------|--------------------------------------------------------|----------|---------------------------------|----------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                                 |          | Rs/kWh                          |          |
|         |                               | A               | B             | C                                                      |          | D                               |          |
| D-1(a)  | SCARF (less than 5 kW)        | -               | -             | 41.33                                                  |          | 39.87                           |          |
| D-2 (a) | Agricultural Tube Wells       | -               | 400           | 34.63                                                  |          | 28.90                           |          |
| D-1(b)  | SCARF 5 kW & above            | -               | 400           | Peak                                                   | Off-Peak | Peak                            | Off-Peak |
| D-2 (b) | Agricultural 5 kW & above     | -               | 400           | 42.45                                                  | 33.87    | 42.79                           | 34.71    |
|         | Pre-Paid for Agri. & Scarf    | -               | 400           | 28.69                                                  | 27.63    | 29.54                           | 28.69    |
|         |                               | -               | 400           |                                                        | 36.68    |                                 | 36.94    |

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.  
 Note:- The consumers having sanctioned load less than 5 kW can opt for TOU metering.

**E - TEMPORARY SUPPLY TARIFFS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITHOUT PYA VARIABLE CHARGES |  | GOP APPLICABLE VARIABLE CHARGES |  |
|---------|-------------------------------|-----------------|---------------|--------------------------------------------------------|--|---------------------------------|--|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                                 |  | Rs/kWh                          |  |
|         |                               | A               | B             | C                                                      |  | D                               |  |
| E-1(i)  | Residential Supply            | 2,000           |               | 53.02                                                  |  | 57.94                           |  |
| E-1(ii) | Commercial Supply             | 5,000           |               | 49.64                                                  |  | 53.44                           |  |
| E-2     | Industrial Supply             | 5,000           |               | 34.45                                                  |  | 43.25                           |  |

**F - SEASONAL INDUSTRIAL SUPPLY TARIFF**

125% of relevant industrial tariff

Note: Tariff of consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

**G - PUBLIC LIGHTING**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITHOUT PYA VARIABLE CHARGES |  | GOP APPLICABLE VARIABLE CHARGES |  |
|---------|-------------------------------|-----------------|---------------|--------------------------------------------------------|--|---------------------------------|--|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                                 |  | Rs/kWh                          |  |
|         |                               | A               | B             | C                                                      |  | D                               |  |
|         | Street Lighting               | 2,000           |               | 43.49                                                  |  | 42.91                           |  |

**H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS                        | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITHOUT PYA VARIABLE CHARGES |  | GOP APPLICABLE VARIABLE CHARGES |  |
|---------|------------------------------------------------------|-----------------|---------------|--------------------------------------------------------|--|---------------------------------|--|
|         |                                                      | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                                 |  | Rs/kWh                          |  |
|         |                                                      | A               | B             | C                                                      |  | D                               |  |
|         | Residential Colonies attached to industrial premises | 2,000           |               | 41.83                                                  |  | 42.10                           |  |

**K - SPECIAL CONTRACTS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITHOUT PYA VARIABLE CHARGES |          | GOP APPLICABLE VARIABLE CHARGES |          |
|---------|-------------------------------|-----------------|---------------|--------------------------------------------------------|----------|---------------------------------|----------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                                 |          | Rs/kWh                          |          |
|         |                               | A               | B             | C                                                      |          | D                               |          |
| 1       | Asad Jammu & Kashmir (AJK)    | -               | 1,250         | Peak                                                   | Off-Peak | Peak                            | Off-Peak |
|         | Time Of Use                   | -               | 1,250         | 30.01                                                  | 25.45    | 28.88                           | 25.73    |
| 2       | Rawat Lab                     | 2,000           |               | 34.28                                                  |          | 42.24                           |          |

**H - RAILWAY TRACTION**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | UNIFORM DETERMINED TARIFF WITHOUT PYA VARIABLE CHARGES |  | GOP APPLICABLE VARIABLE CHARGES |  |
|---------|-------------------------------|-----------------|---------------|--------------------------------------------------------|--|---------------------------------|--|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                                 |  | Rs/kWh                          |  |
|         |                               | A               | B             | C                                                      |  | D                               |  |
|         | Railway Traction              | 2,000           |               | 42.62                                                  |  | 42.39                           |  |

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**SCHEDULE OF ELECTRICITY TARIFF  
FOR K-ELECTRIC LIMITED**

**A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS      | NEPRA Determined Tariff |                        | GoP Applicable Uniform Tariff |                     |                  |
|---------|------------------------------------|-------------------------|------------------------|-------------------------------|---------------------|------------------|
|         |                                    | FIXED CHARGES           | TOTAL VARIABLE CHARGES | FIXED CHARGES                 | FIXED CHARGES       | VARIABLE CHARGES |
|         |                                    | Rs/kw/M                 | Rs/kWh                 | Rs/Con/M                      | Rs/kw/M             | Rs/kWh           |
|         |                                    |                         |                        |                               | July 2025 & Onwards |                  |
| a)      | For Sanctioned load less than 5 kW |                         |                        |                               |                     |                  |
| i       | Up to 50 Units - Life Line         | -                       | 8.13                   | -                             | -                   | 3.95             |
| ii      | 51 - 100 Units - Life Line         | -                       | 11.92                  | -                             | -                   | 7.74             |
| iii     | 001 - 100 Units                    | -                       | 17.38                  | -                             | -                   | 10.54            |
| iv      | 101 - 200 Units                    | -                       | 19.85                  | -                             | -                   | 13.01            |
| v       | 001- 100 Units                     | -                       | 29.48                  | -                             | -                   | 22.44            |
| vi      | 101- 200 Units                     | -                       | 35.96                  | -                             | -                   | 28.91            |
| vii     | 201- 300 Units                     | -                       | 40.15                  | -                             | -                   | 33.10            |
| viii    | 301- 400 Units                     | -                       | 45.04                  | 200.00                        | -                   | 37.99            |
| ix      | 401- 500 Units                     | -                       | 47.25                  | 400.00                        | -                   | 40.20            |
| x       | 501- 600 Units                     | -                       | 48.67                  | 600.00                        | -                   | 41.62            |
| xi      | 601- 700 Units                     | -                       | 49.81                  | 800.00                        | -                   | 42.76            |
| xii     | Above 700 Units                    | -                       | 54.73                  | 1,000.00                      | -                   | 47.69            |
| b)      | For Sanctioned load 5 kW & above   |                         |                        |                               |                     |                  |
|         | Time Of Use                        | -                       |                        |                               |                     |                  |
|         |                                    |                         | Peak Off-Peak          |                               |                     | Peak Off-Peak    |
|         |                                    |                         | 53.89 47.57            | 1,000.00                      | -                   | 46.85 40.53      |
| c)      | Pre-paid Residential Supply Tariff |                         |                        | 1000.00                       |                     | 54.35            |

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly Fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

**A-2 GENERAL SUPPLY TARIFF - COMMERCIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS      | NEPRA Determined Tariff |                        | GoP Applicable Uniform Tariff |                     |                  |
|---------|------------------------------------|-------------------------|------------------------|-------------------------------|---------------------|------------------|
|         |                                    | FIXED CHARGES           | TOTAL VARIABLE CHARGES | FIXED CHARGES                 | FIXED CHARGES       | VARIABLE CHARGES |
|         |                                    | Rs/kw/M                 | Rs/kWh                 | Rs/Con/M                      | Rs/kw/M             | Rs/kWh           |
|         |                                    |                         |                        |                               | July 2025 & Onwards |                  |
| a)      | For Sanctioned load less than 5 kW |                         | 44.70                  | 1,000.00                      | -                   | 37.44            |
| b)      | For Sanctioned load 5 kW & above   | 500.00                  | 47.02                  | -                             | 1,250.00            | 39.76            |
|         | Time Of Use                        | 500.00                  | Peak Off-Peak          | -                             | 1,250.00            | Peak Off-Peak    |
|         |                                    |                         | 51.08 42.41            |                               |                     | 43.82 35.15      |
| d)      | Electric Vehicle Charging Station  |                         | 51.66                  |                               |                     | 23.57            |
| e)      | Pre-paid Commercial Supply Tariff  |                         |                        |                               | 1,250.00            | 51.10            |

Where Fixed Charges are applicable on the basis of Rs/kw/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**A-3 GENERAL SERVICES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS           | NEPRA Determined Tariff |                        | GoP Applicable Uniform Tariff |                     |                  |
|---------|-----------------------------------------|-------------------------|------------------------|-------------------------------|---------------------|------------------|
|         |                                         | FIXED CHARGES           | TOTAL VARIABLE CHARGES | FIXED CHARGES                 | FIXED CHARGES       | VARIABLE CHARGES |
|         |                                         | Rs/kw/M                 | Rs/kWh                 | Rs/Con/M                      | Rs/kw/M             | Rs/kWh           |
|         |                                         |                         |                        |                               | July 2025 & Onwards |                  |
| a)      | General Services                        | -                       | 49.75                  | 1,000.00                      | -                   | 42.48            |
| b)      | Pre-paid General Services Supply Tariff |                         |                        | 1,000.00                      |                     | 51.14            |

Where Fixed Charges are applicable on the basis of Rs/kw/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**B INDUSTRIAL SUPPLY TARIFFS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS             | NEPRA Determined Tariff |                        | GoP Applicable Uniform Tariff |                     |                  |
|---------|-------------------------------------------|-------------------------|------------------------|-------------------------------|---------------------|------------------|
|         |                                           | FIXED CHARGES           | TOTAL VARIABLE CHARGES | FIXED CHARGES                 | FIXED CHARGES       | VARIABLE CHARGES |
|         |                                           | Rs/kw/M                 | Rs/kWh                 | Rs/Con/M                      | Rs/kw/M             | Rs/kWh           |
|         |                                           |                         |                        |                               | July 2025 & Onwards |                  |
| B1      | Upto 25 kW (at 400/230 Volts)             | -                       | 36.24                  | 1,000.00                      | -                   | 30.80            |
| B2(a)   | 25-500 kW (at 400 Volts)                  | 500.00                  | 36.17                  | -                             | 1,250.00            | 30.73            |
| B3(a)   | For all loads upto 5000 KW (at 11,33 kV)  | 460.00                  | 36.44                  | -                             | 1,250.00            | 31.00            |
| B4(a)   | For all loads upto 5000 KW (at 66,132 kV) | 440.00                  | 35.87                  | -                             | 1,250.00            | 30.43            |
|         | Time Of Use                               |                         | Peak Off-Peak          |                               |                     | Peak Off-Peak    |
| B1(b)   | Upto 25 kW (at 400/230 Volts)             | -                       | 42.18 35.49            | 1,000.00                      | -                   | 36.74 30.05      |
| B2(b)   | 25-500 kW (at 400 Volts)                  | 500.00                  | 42.12 32.85            | -                             | 1,250.00            | 36.68 27.41      |
| B3(b)   | For All Loads up to 5000 kW (at 11,33 kV) | 460.00                  | 42.12 33.68            | -                             | 1,250.00            | 36.68 28.24      |
| B4(b)   | For All Loads (at 66,132 kV & above)      | 440.00                  | 42.12 33.40            | -                             | 1,250.00            | 36.68 27.96      |
| B5      | For All Loads (at 220 kV & above)         | 420.00                  | 42.12 32.57            | -                             | 1,250.00            | 36.68 27.13      |
|         | Pre-paid Industrial Supply Tariff         |                         |                        |                               | 1,250.00            | 36.47            |

Where Fixed Charges are applicable on the basis of Rs/kw/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



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**SCHEDULE OF ELECTRICITY TARIFF  
FOR K-ELECTRIC LIMITED  
C - SINGLE-POINT SUPPLY**

| Sr. No. | TARIFF CATEGORY / PARTICULARS                            | NEPRA Determined Tariff  |                                        | GoP Applicable Uniform Tariff |                  |                  |
|---------|----------------------------------------------------------|--------------------------|----------------------------------------|-------------------------------|------------------|------------------|
|         |                                                          | FIXED CHARGES<br>Rs/kw/M | TOTAL<br>VARIABLE<br>CHARGES<br>Rs/kWh | FIXED<br>CHARGES              | FIXED<br>CHARGES | VARIABLE CHARGES |
|         |                                                          |                          |                                        | July 2025 & Onwards           |                  |                  |
|         |                                                          |                          |                                        | Rs/Con/M                      | Rs/kw/M          | Rs/kWh           |
| C -1    | For supply at 400/230 Volts                              |                          |                                        |                               |                  |                  |
| a)      | Sanctioned load less than 5 kW                           | -                        | 50.84                                  | 2,000.00                      | -                | 43.39            |
| b)      | Sanctioned load 5 kW & up to 500 kW                      | 500.00                   | 48.07                                  | -                             | 1,250.00         | 40.63            |
| C -2(a) | For supply at 11,33 kV up to and including 5000 kW       | 460.00                   | 48.01                                  | -                             | 1,250.00         | 40.57            |
| C -3(a) | For supply at 132 and above, up to and including 5000 kW |                          |                                        | -                             | 1,250.00         | 40.77            |
|         | Time Of Use                                              |                          | Peak Off-Peak                          |                               |                  | Peak Off-Peak    |
| C -1(c) | For supply at 400/230 Volts 5 kW & up to 500 kW          | 500.00                   | 53.76 44.99                            | -                             | 1,250.00         | 46.31 37.54      |
| C -2(b) | For supply at 11,33 kV up to and including 5000 kW       | 460.00                   | 53.76 43.47                            | -                             | 1,250.00         | 46.31 36.03      |
| C -3(b) | For supply at 132 kV up to and including 5000 kW         | 440.00                   | 53.76 43.20                            | -                             | 1,250.00         | 46.31 35.76      |
|         | Pre-paid Bulk Supply Tariff                              |                          |                                        |                               | 1,250.00         | 48.96            |

Where Fixed Charges are applicable on the basis of Rs/kw/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**D - AGRICULTURE TARIFF**

| Sr. No. | TARIFF CATEGORY / PARTICULARS  | NEPRA Determined Tariff  |                                        | GoP Applicable Uniform Tariff |                  |                  |
|---------|--------------------------------|--------------------------|----------------------------------------|-------------------------------|------------------|------------------|
|         |                                | FIXED CHARGES<br>Rs/kw/M | TOTAL<br>VARIABLE<br>CHARGES<br>Rs/kWh | FIXED<br>CHARGES              | FIXED<br>CHARGES | VARIABLE CHARGES |
|         |                                |                          |                                        | July 2025 & Onwards           |                  |                  |
|         |                                |                          |                                        | Rs/Con/M                      | Rs/kw/M          | Rs/kWh           |
| D-1     | For all Loads                  | 200.00                   | 37.34                                  | -                             | 400.00           | 28.90            |
|         | Time of Use                    |                          | Peak Off-Peak                          |                               |                  | Peak Off-Peak    |
| D-2     | For all Loads                  | 200.00                   | 37.98 37.14                            | -                             | 400.00           | 29.54 28.69      |
|         | Pre-paid for Agri & Tube-wells |                          |                                        |                               | 400.00           | 36.96            |

Under this tariff there shall be minimum charge Rs. 2000 per consumer per month if no energy consumed.

Note:- The consumers having sanctioned load less than 5 kW can opt for TOU metering.

**E - TEMPORARY SUPPLY TARIFFS**

| Sr. No.  | TARIFF CATEGORY / PARTICULARS | NEPRA Determined Tariff  |                                        | GoP Applicable Uniform Tariff |                  |                  |
|----------|-------------------------------|--------------------------|----------------------------------------|-------------------------------|------------------|------------------|
|          |                               | FIXED CHARGES<br>Rs/kw/M | TOTAL<br>VARIABLE<br>CHARGES<br>Rs/kWh | FIXED<br>CHARGES              | FIXED<br>CHARGES | VARIABLE CHARGES |
|          |                               |                          |                                        | July 2025 & Onwards           |                  |                  |
|          |                               |                          |                                        | Rs/Con/M                      | Rs/kw/M          | Rs/kWh           |
| E-1(i)   | Residential Supply            | -                        | 64.98                                  | 2,000.00                      | -                | 57.94            |
| E-1(ii)  | Commercial Supply             | -                        | 60.71                                  | 5,000.00                      | -                | 53.44            |
| E-2 (i)  | Industrial Supply             | -                        | 47.69                                  | 5,000.00                      | -                | 42.25            |
| E-2 (ii) | Bulk Supply                   |                          |                                        |                               |                  |                  |
|          | (a) at 400 Volts              | -                        | 53.50                                  | 5,000.00                      | -                | 46.06            |
|          | (b) at 11 kV                  | -                        | 53.50                                  | 5,000.00                      | -                | 46.06            |

**F - SEASONAL INDUSTRIAL SUPPLY TARIFF**

125% of relevant industrial tariff

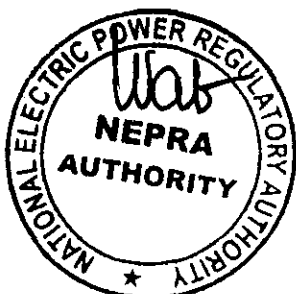
Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

**G- PUBLIC LIGHTING**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | NEPRA Determined Tariff  |                                        | GoP Applicable Uniform Tariff |                  |                  |
|---------|-------------------------------|--------------------------|----------------------------------------|-------------------------------|------------------|------------------|
|         |                               | FIXED CHARGES<br>Rs/kw/M | TOTAL<br>VARIABLE<br>CHARGES<br>Rs/kWh | FIXED<br>CHARGES              | FIXED<br>CHARGES | VARIABLE CHARGES |
|         |                               |                          |                                        | July 2025 & Onwards           |                  |                  |
|         |                               |                          |                                        | Rs/Con/M                      | Rs/kw/M          | Rs/kWh           |
|         | Street Lighting               | -                        | 51.35                                  | 2,000.00                      | -                | 42.91            |

**H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS                        | NEPRA Determined Tariff  |                                        | GoP Applicable Uniform Tariff |                  |                  |
|---------|------------------------------------------------------|--------------------------|----------------------------------------|-------------------------------|------------------|------------------|
|         |                                                      | FIXED CHARGES<br>Rs/kw/M | TOTAL<br>VARIABLE<br>CHARGES<br>Rs/kWh | FIXED<br>CHARGES              | FIXED<br>CHARGES | VARIABLE CHARGES |
|         |                                                      |                          |                                        | July 2025 & Onwards           |                  |                  |
|         |                                                      |                          |                                        | Rs/Con/M                      | Rs/kw/M          | Rs/kWh           |
|         | Residential Colonies attached to industrial premises | -                        | 51.35                                  | 2,000.00                      | -                | 42.10            |

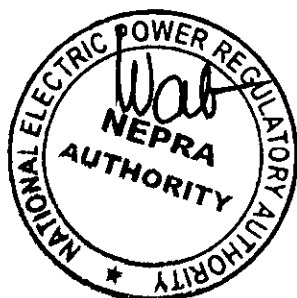


19/52

**Peshawar Electric Supply Company (PESCO)**  
**Estimated Sales Revenue on the Basis of New Tariff**

| Description                              | Sales |        | Load Factor | Tariff       |                 | Base Revenue |                 |         | Base Tariff  |              |                 | PYA    |                 | Total Tariff |              |                 |
|------------------------------------------|-------|--------|-------------|--------------|-----------------|--------------|-----------------|---------|--------------|--------------|-----------------|--------|-----------------|--------------|--------------|-----------------|
|                                          | GWh   | % Mix  |             | Fixed Charge | Variable Charge | Fixed Charge | Variable Charge | Total   | Fixed Charge | Fixed Charge | Variable Charge | Amount | Variable Charge | Fixed Charge | Fixed Charge | Variable Charge |
|                                          |       |        |             |              |                 |              |                 |         |              |              |                 |        |                 |              |              |                 |
| Residential                              |       |        |             |              |                 |              |                 |         |              |              |                 |        |                 |              |              |                 |
| For peak load requirement less than 5 kW |       |        |             |              |                 |              |                 |         |              |              |                 |        |                 |              |              |                 |
| Up to 50 Units - Life Line               | 58    | 0.63%  |             |              | 5,000           | 7.00         | -               | 363     | 363          | -            | -               | 6.26   |                 | -            | -            | 6.26            |
| 51-100 units - Life Line                 | 68    | 0.74%  |             |              | 7,740           | 11.74        | -               | 736     | 736          | -            | -               | 10.77  |                 | -            | -            | 10.77           |
| 01-100 Units                             | 1312  | 14.26% |             |              | 7,740           | 13.74        | -               | 38,321  | 38,321       | -            | -               | 28.21  | 203             | 0.15         | -            | 29.37           |
| 101-200 Units                            | 448   | 4.87%  |             |              | 10,060          | 16.06        | -               | 14,161  | 14,161       | -            | -               | 31.59  | 69              | 0.15         | -            | 31.74           |
| 01-100 Units                             | 312   | 3.39%  |             |              | 13,478          | 21.88        | -               | 9,122   | 9,122        | -            | -               | 28.21  | 48              | 0.15         | -            | 29.37           |
| 101-200 Units                            | 630   | 6.85%  |             |              | 18,950          | 27.35        | -               | 21,122  | 21,122       | -            | -               | 33.51  | 98              | 0.15         | -            | 33.67           |
| 201-300 Units                            | 896   | 9.74%  |             |              | 22,140          | 30.54        | -               | 33,074  | 33,074       | -            | -               | 36.92  | 139             | 0.15         | -            | 37.08           |
| 301-400 Units                            | 412   | 4.48%  |             |              | 25,530          | 33.83        | 71              | 16,560  | 16,631       | 200          | -               | 40.16  | 64              | 0.15         | 200          | 40.31           |
| 401-500 Units                            | 237   | 2.57%  |             |              | 27,740          | 36.14        | 59              | 9,806   | 9,865        | 400          | -               | 41.45  | 37              | 0.15         | 400          | 41.60           |
| 501-600 Units                            | 135   | 1.47%  |             |              | 29,160          | 37.56        | 37              | 5,801   | 5,839        | 800          | -               | 42.81  | 21              | 0.15         | 800          | 42.97           |
| 601-700 Units                            | 85    | 0.92%  |             |              | 30,300          | 38.70        | 27              | 3,752   | 3,779        | 800          | -               | 44.14  | 13              | 0.15         | 800          | 44.29           |
| Above 700 Units                          | 263   | 2.86%  |             |              | 35,220          | 43.65        | 74              | 12,860  | 12,934       | 1,000        | -               | 48.89  | 41              | 0.15         | 1,000        | 49.05           |
| For peak load requirement exceeding 5 kW |       |        |             |              |                 |              |                 |         |              |              |                 |        |                 |              |              |                 |
| Time of Use (TOU) - Peak                 | 39    | 0.42%  |             |              | 34,388          | 42.79        | 362             | 1,818   | 2,178        | 1,000        | -               | 48.91  | 8               | 0.15         | 1,000        | 47.05           |
| Time of Use (TOU) - Off-Peak             | 160   | 1.74%  |             |              | 28,068          | 36.47        | -               | 6,487   | 6,487        | 1,000        | -               | 40.58  | 25              | 0.15         | 1,000        | 40.73           |
| Temporary Supply                         | 0     | 0.00%  |             |              | 34,528          | 42.96        | 0               | 3       | 4            | 2,000        | -               | 59.80  | 0               | 0.15         | 2,000        | 59.95           |
| Total Residential                        | 5,058 | 54.95% |             |              |                 |              | 831             | 174,004 | 174,835      |              |                 |        | 784             |              |              |                 |
| Commercial - A2                          |       |        |             |              |                 |              |                 |         |              |              |                 |        |                 |              |              |                 |
| For peak load requirement less than 5 kW | 328   | 3.57%  |             |              | 30,250          | 38.59        | 2,709           | 12,615  | 15,324       | 1,000        | -               | 38.45  | 51              | 0.15         | 1,000        | 38.60           |
| For peak load requirement exceeding 5 kW |       |        |             |              |                 |              |                 |         |              |              |                 |        |                 |              |              |                 |
| Regular                                  | 0     | 0.00%  | 34.38%      | 500.00       | 31,930          | 40.27        | 0               | 3       | 4            | -            | 1,250           | 39.83  | 0               | 0.15         | -            | 39.99           |
| Time of Use (TOU) - Peak                 | 111   | 1.20%  |             |              | 33,850          | 42.19        | -               | 5,112   | 5,112        | -            | -               | 48.19  | 17              | 0.15         | -            | 48.35           |
| Time of Use (TOU) - Off-Peak             | 467   | 5.08%  | 31.94%      | 500.00       | 27,880          | 38.22        | 3,897           | 16,847  | 20,744       | -            | 1,250           | 35.83  | 72              | 0.15         | -            | 35.79           |
| Temporary Supply                         | 2     | 0.02%  |             |              | 30,640          | 38.88        | 12              | 112     | 124          | 5,000        | -               | 54.14  | 0               | 0.15         | 5,000        | 54.29           |
| Electric Vehicle Charging Station (EVCS) | 0     | 0.00%  |             |              | 31,930          | 40.27        | -               | -       | -            | -            | -               | 48.86  | -               | 0.15         | -            | 49.05           |
| Total Commercial                         | 908   | 9.87%  |             |              |                 |              | 6,418           | 34,489  | 40,907       |              |                 |        | 141             |              |              |                 |
| General Services-A3                      |       |        |             |              |                 |              |                 |         |              |              |                 |        |                 |              |              |                 |
| Industrial                               | 459   | 4.99%  |             |              | 28,610          | 36.14        | 374             | 19,637  | 20,012       | 1,000        | -               | 42.78  | 71              | 0.15         | 1,000        | 42.92           |
| B1                                       | 4     | 0.05%  |             |              | 26,830          | 35.17        | 1               | 154     | 155          | 1,000        | -               | 36.17  | 1               | 0.15         | 1,000        | 36.33           |
| B1 Peak                                  | 7     | 0.08%  |             |              | 30,390          | 38.73        | -               | 320     | 320          | -            | -               | 43.07  | 1               | 0.15         | -            | 43.23           |
| B1 Off Peak                              | 57    | 0.62%  |             |              | 24,830          | 33.17        | 84.18           | 2,025   | 2,109        | 1,000        | -               | 35.28  | 9               | 0.15         | 1,000        | 35.43           |
| B2                                       | 0     | 0.00%  | 32.25%      | 500.00       | 26,330          | 34.67        | 0               | 4       | 4            | -            | 1,250           | 35.26  | 0               | 0.15         | -            | 35.42           |
| B2 - TOU (Peak)                          | 87    | 0.94%  |             |              | 30,330          | 38.67        | -               | 3,710   | 3,710        | -            | -               | 42.78  | 13              | 0.15         | -            | 42.94           |
| B2 - TOU (Off-peak)                      | 610   | 6.63%  | 24.51%      | 500.00       | 24,620          | 32.86        | 3,929           | 20,856  | 24,785       | -            | 1,250           | 34.19  | 95              | 0.15         | -            | 34.35           |
| B3 - TOU (Peak)                          | 99    | 1.08%  |             |              | 30,330          | 38.67        | -               | 4,053   | 4,053        | -            | -               | 40.86  | 15              | 0.15         | -            | 41.12           |
| B3 - TOU (Off-peak)                      | 593   | 6.44%  | 52.37%      | 460.00       | 24,530          | 32.87        | 2,631           | 18,831  | 21,462       | -            | 1,250           | 31.78  | 82              | 0.15         | -            | 31.93           |
| B4 - TOU (Peak)                          | 59    | 0.65%  |             |              | 30,330          | 38.67        | -               | 2,344   | 2,344        | -            | -               | 39.43  | 9               | 0.15         | -            | 39.58           |
| B4 - TOU (Off-peak)                      | 445   | 4.84%  | 52.00%      | 440.00       | 24,430          | 32.77        | 1,920           | 13,770  | 15,690       | -            | 1,250           | 30.94  | 69              | 0.15         | -            | 31.09           |
| Temporary Supply                         | 0     | 0.00%  |             |              | 27,910          | 36.25        | 1               | 9       | 10           | 5,000        | -               | 48.09  | 0               | 0.15         | 5,000        | 48.25           |
| Total Industrial                         | 1,982 | 21.32% |             |              |                 |              | 8,566           | 68,075  | 74,641       |              |                 |        | 304             |              |              |                 |
| Single Point Supply                      |       |        |             |              |                 |              |                 |         |              |              |                 |        |                 |              |              |                 |
| C1(a) Supply at 400 Volts-less than 5 kW | 0     | 0.00%  |             |              | 30,830          | 39.27        | 0               | 2       | 2            | 2,000        | -               | 39.86  | 0               | 0.15         | 2,000        | 39.82           |
| C1(b) Supply at 400 Volts-exceeding 5 kW | 7     | 0.08%  | 61.83%      | 500.00       | 30,430          | 39.77        | 27              | 266     | 293          | -            | 1,250           | 37.28  | 1               | 0.15         | -            | 37.41           |
| Time of Use (TOU) - Peak                 | 9     | 0.10%  |             |              | 33,850          | 42.19        | -               | 439     | 439          | -            | -               | 46.43  | 1               | 0.15         | -            | 46.59           |
| Time of Use (TOU) - Off-Peak             | 48    | 0.53%  | 44.12%      | 500.00       | 27,250          | 35.59        | 115             | 1,783   | 1,898        | -            | 1,250           | 36.83  | 8               | 0.15         | -            | 36.88           |
| C2 Supply at 11 kV                       | 4     | 0.05%  | 58.22%      | 460.00       | 30,230          | 38.57        | 14              | 178     | 192          | -            | 1,250           | 40.06  | 1               | 0.15         | -            | 40.21           |
| Time of Use (TOU) - Peak                 | 36    | 0.42%  |             |              | 33,850          | 42.19        | -               | 1,841   | 1,841        | -            | -               | 48.16  | 6               | 0.15         | -            | 48.32           |
| Time of Use (TOU) - Off-Peak             | 166   | 1.81%  | 51.90%      | 460.00       | 27,050          | 35.39        | 806             | 6,047   | 6,852        | -            | 1,250           | 36.35  | 26              | 0.15         | -            | 36.50           |
| C3 Supply above 11 kV                    | 0     | 0.00%  |             |              | 440.00          | 30.130       | 36.47           | 1       | 4            | -            | -               | 37.76  | 0               | 0.15         | -            | 37.91           |
| Time of Use (TOU) - Peak                 | 2     | 0.03%  |             |              | 33,850          | 42.19        | -               | 117     | 117          | -            | -               | 47.20  | 0               | 0.15         | -            | 47.35           |
| Time of Use (TOU) - Off-Peak             | 13    | 0.14%  | 38.06%      | 440.00       | 26,950          | 35.29        | 58              | 468     | 526          | -            | 1,250           | 35.33  | 2               | 0.15         | -            | 35.49           |
| Total Single Point Supply                | 290   | 3.15%  |             |              |                 |              | 1,020           | 11,145  | 12,165       |              |                 |        | 45              |              |              |                 |
| Agricultural Tube-wells - Tariff D       |       |        |             |              |                 |              |                 |         |              |              |                 |        |                 |              |              |                 |
| Scarp                                    | 0     | 0.00%  |             |              | 26,930          | 35.27        | -               | 12      | 12           | -            | -               | 39.09  | 0               | 0.15         | -            | 39.25           |
| Time of Use (TOU) - Peak                 | 0     | 0.00%  |             |              | 28,850          | 38.10        | -               | 9       | 9            | -            | -               | 32.40  | 0               | 0.15         | -            | 32.55           |
| Time of Use (TOU) - Off-Peak             | 1     | 0.01%  | 19.43%      | 200.00       | 22,600          | 30.94        | 2               | 35      | 37           | -            | 400             | 25.72  | 0               | 0.15         | -            | 25.87           |
| Agricultural Tube-wells                  | 10    | 0.11%  | 9.07%       | 200.00       | 16,600          | 24.94        | 14              | 241     | 255          | -            | 400             | 24.80  | 2               | 0.15         | -            | 24.96           |
| Time of Use (TOU) - Peak                 | 5     | 0.06%  |             |              | 16,800          | 24.94        | -               | 169     | 169          | -            | -               | 31.08  | 1               | 0.15         | -            | 31.24           |
| Time of Use (TOU) - Off-Peak             | 30    | 0.32%  | 14.71%      | 200.00       | 16,800          | 24.94        | 69              | 890     | 959          | -            | 400             | 29.91  | 5               | 0.15         | -            | 30.06           |
| Total Agricultural                       | 47    | 0.51%  |             |              |                 |              | 85              | 1,355   | 1,441        |              |                 |        | 7               |              |              |                 |
| Public Lighting - Tariff G               | 13    | 0.14%  |             |              | 28,930          | 38.27        | 18              | 545     | 563          | 2,000        | -               | 42.28  | 2               | 0.15         | 2,000        | 42.43           |
| Residential Colonies                     | 2     | 0.02%  |             |              | 29,930          | 39.27        | 0               | 69      | 70           | 2,000        | -               | 42.74  | 0               | 0.15         | 2,000        | 42.90           |
| Tariff K - AUK                           | 0     | 0.00%  | 18.29%      | 440.00       | 27,150          | 35.49        | -               | -       | -            | -            | 1,250           | 31.45  | -               | 0.15         | -            | 31.61           |
| Time of Use (TOU) - Peak                 | 93    | 1.02%  |             |              | 32,850          | 41.19        | -               | 3,280   | 3,280        | -            | -               | 35.10  | 14              | 0.15         | -            | 35.26           |
| Time of Use (TOU) - Off-Peak             | 371   | 4.03%  | 46.36%      | 440.00       | 25,950          | 34.29        | 1,748           | 11,401  | 13,148       | -            | 1,250           | 30.75  | 57              | 0.15         | -            | 30.91           |
| Total                                    | 478   | 5.20%  |             |              |                 |              | 1,768           | 15,295  | 17,061       |              |                 |        | 74              |              |              |                 |
| Pre-Paid Supply Tariff                   |       |        |             |              |                 |              |                 |         |              |              |                 |        |                 |              |              |                 |
| Residential                              | -     | -      |             |              | -               | -            | -               | -       | -            | 1,000        | -               | 52.28  | -               | 0.15         | 1,000        | 52.43           |
| Commercial - A2                          | -     | -      |             |              | -               | -            | -               | -       | -            | -            | 1,250           | 49.47  | -               | 0.15         | -            | 49.62           |
| General Services-A3                      | -     | -      |             |              | -               | -            | -               | -       | -            | 1,000        | -               | 48.18  | -               | 0.15         | 1,000        | 48.33           |
| Industrial                               | -     | -      |             |              | -               | -            | -               | -       | -            | -            | 1,250           | 43.70  | -               | 0.15         | -            | 43.85           |
| Single Point Supply                      | -     | -      |             |              | -               | -            | -               | -       | -            | -            | 1,250           | 46.58  | -               | 0.15         | -            | 46.73           |
| Agricultural Tube-wells - Tariff D       | -     | -      |             |              | -               | -            | -               | -       | -            | -            | 400             | 35.08  | -               | 0.15         | -            | 35.23           |
| Grand Total                              | 8,201 | 100%   |             |              |                 |              | 15,861          | 322,001 | 340,882      |              |                 |        | 1,408           |              |              |                 |

Note: The PYA column shall cease to exist after One (01) year of notification of the instant decision.



**SCHEDULE OF ELECTRICITY TARIFFS  
FOR PESHAWAR ELECTRIC SUPPLY COMPANY (PESCO)**

**A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL**

| Sr. No.                               | TARIFF CATEGORY / PARTICULARS         | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES           | PYA                      | Total Variable Charges     |
|---------------------------------------|---------------------------------------|--------------------|---------------|----------------------------|--------------------------|----------------------------|
|                                       |                                       | Rs. /<br>Conn. / M | Rs/kW/M       | Rs/kWh                     | Rs/kWh                   | Rs/kWh                     |
|                                       |                                       | A                  | B             | C                          | D                        | E= C+D                     |
| Protected<br>Un-protected             | a) For Sanctioned load less than 5 kW | -                  | -             | 6.26                       | -                        | 6.26                       |
|                                       | Up to 50 Units - Life Line            | -                  | -             | 10.77                      | -                        | 10.77                      |
|                                       | 51 - 100 Units - Life Line            | -                  | -             | 29.21                      | 0.15                     | 29.37                      |
|                                       | 101 - 200 Units                       | -                  | -             | 31.59                      | 0.15                     | 31.74                      |
|                                       | 201 - 300 Units                       | -                  | -             | 33.61                      | 0.15                     | 33.67                      |
|                                       | 301 - 400 Units                       | 200                | -             | 36.92                      | 0.15                     | 37.08                      |
|                                       | 401 - 500 Units                       | 400                | -             | 40.16                      | 0.15                     | 40.31                      |
|                                       | 501 - 600 Units                       | 600                | -             | 41.48                      | 0.15                     | 41.60                      |
|                                       | 601 - 700 Units                       | 800                | -             | 42.81                      | 0.15                     | 42.97                      |
|                                       | Above 700 Units                       | 1,000              | -             | 44.14                      | 0.15                     | 44.39                      |
|                                       | b) For Sanctioned load 5 kW & above   | -                  | -             | 46.89                      | 0.15                     | 47.05                      |
|                                       | Time Of Use                           | 1,000              | -             | Peak 46.91, Off-Peak 40.55 | Peak 0.15, Off-Peak 0.15 | Peak 47.06, Off-Peak 40.75 |
| c) Pre-Paid Residential Supply Tariff |                                       | 1,000              | -             | 62.28                      | 0.15                     | 62.43                      |

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

**A-2 GENERAL SUPPLY TARIFF - COMMERCIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS      | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES           | PYA                      | Total Variable Charges     |
|---------|------------------------------------|--------------------|---------------|----------------------------|--------------------------|----------------------------|
|         |                                    | Rs. /<br>Conn. / M | Rs/kW/M       | Rs/kWh                     | Rs/kWh                   | Rs/kWh                     |
|         |                                    | A                  | B             | C                          | D                        | E= C+D                     |
| a)      | For Sanctioned load less than 5 kW | 1,000              | -             | 38.48                      | 0.15                     | 38.60                      |
| b)      | For Sanctioned load 5 kW & above   | -                  | 1,250         | 39.83                      | 0.15                     | 39.99                      |
|         | Time Of Use                        | -                  | 1,250         | Peak 46.19, Off-Peak 36.63 | Peak 0.15, Off-Peak 0.15 | Peak 46.35, Off-Peak 36.79 |
| d)      | Electric Vehicle Charging Station  | -                  | -             | 48.89                      | 0.15                     | 49.05                      |
| e)      | Pre-Paid Commercial Supply Tariff  | -                  | 1,250         | 49.47                      | 0.15                     | 49.62                      |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**A-3 GENERAL SERVICES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS           | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES | PYA    | Total Variable Charges |
|---------|-----------------------------------------|--------------------|---------------|------------------|--------|------------------------|
|         |                                         | Rs. /<br>Conn. / M | Rs/kW/M       | Rs/kWh           | Rs/kWh | Rs/kWh                 |
|         |                                         | A                  | B             | C                | D      | E= C+D                 |
| a)      | General Services                        | 1,000              | -             | 42.75            | 0.15   | 42.92                  |
| c)      | Pre-Paid General Services Supply Tariff | 1,000              | -             | 49.18            | 0.15   | 49.33                  |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**B INDUSTRIAL SUPPLY TARIFFS**

| Sr. No.                           | TARIFF CATEGORY / PARTICULARS             | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES           | PYA                      | Total Variable Charges     |
|-----------------------------------|-------------------------------------------|--------------------|---------------|----------------------------|--------------------------|----------------------------|
|                                   |                                           | Rs. /<br>Conn. / M | Rs/kW/M       | Rs/kWh                     | Rs/kWh                   | Rs/kWh                     |
|                                   |                                           | A                  | B             | C                          | D                        | E= C+D                     |
| B1                                | Up to 25 kW (at 400/230 Volts)            | 1,000              | -             | 35.17                      | 0.15                     | 35.33                      |
| B2(a)                             | exceeding 25-500 kW (at 400 Volts)        | -                  | 1,250         | 35.26                      | 0.15                     | 35.42                      |
|                                   | Time Of Use                               | -                  | -             | Peak 43.07, Off-Peak 35.28 | Peak 0.15, Off-Peak 0.15 | Peak 43.23, Off-Peak 35.43 |
| B1 (b)                            | Up to 25 kW                               | 1,000              | -             | 42.78                      | 0.15                     | 42.94                      |
| B2(b)                             | exceeding 25-500 kW (at 400 Volts)        | -                  | 1,250         | 40.96                      | 0.15                     | 41.12                      |
| B3                                | For All Loads up to 5000 kW (at 11.33 kV) | -                  | 1,250         | 39.43                      | 0.15                     | 39.58                      |
| B4                                | For All Loads (at 66, 132 kV & above)     | -                  | 1,250         | 43.70                      | 0.15                     | 43.85                      |
| Pre-Paid Industrial Supply Tariff |                                           | -                  | 1,250         | 43.70                      | 0.15                     | 43.85                      |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**C - SINGLE-POINT SUPPLY**

| Sr. No.                     | TARIFF CATEGORY / PARTICULARS                                 | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES           | PYA                      | Total Variable Charges     |
|-----------------------------|---------------------------------------------------------------|--------------------|---------------|----------------------------|--------------------------|----------------------------|
|                             |                                                               | Rs. /<br>Conn. / M | Rs/kW/M       | Rs/kWh                     | Rs/kWh                   | Rs/kWh                     |
|                             |                                                               | A                  | B             | C                          | D                        | E= C+D                     |
| C-1                         | For supply at 400/230 Volts                                   | 2,000              | -             | 39.66                      | 0.15                     | 39.82                      |
| a)                          | Sanctioned load less than 5 kW                                | -                  | 1,250         | 37.26                      | 0.15                     | 37.41                      |
| b)                          | Sanctioned load 5 kW & up to 500 kW                           | -                  | 1,250         | 40.06                      | 0.15                     | 40.21                      |
| C-2(a)                      | For supply at 11.33 kV up to and including 5000 kW            | -                  | 1,250         | 37.76                      | 0.15                     | 37.91                      |
| C-3(a)                      | For supply at 66 kV & above and sanctioned load above 5000 kW | -                  | -             | Peak 46.43, Off-Peak 36.83 | Peak 0.15, Off-Peak 0.15 | Peak 46.59, Off-Peak 36.98 |
|                             | Time Of Use                                                   | -                  | 1,250         | 48.16                      | 0.15                     | 48.32                      |
| C-3(b)                      | For supply at 11.33 kV up to and including 5000 kW            | -                  | 1,250         | 47.20                      | 0.15                     | 47.35                      |
| C-3(c)                      | For supply at 66 kV & above and sanctioned load above 5000 kW | -                  | 1,250         | 46.58                      | 0.15                     | 46.73                      |
| Pre-Paid Bulk Supply Tariff |                                                               | -                  | 1,250         | 46.58                      | 0.15                     | 46.73                      |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



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**SCHEDULE OF ELECTRICITY TARIFFS  
FOR PESHAWAR ELECTRIC SUPPLY COMPANY (PESCO)  
D - AGRICULTURE TARIFF**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |          | PTA    |          | Total Variable Charge |          |
|---------|-------------------------------|-----------------|---------------|------------------|----------|--------|----------|-----------------------|----------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |          | Rs/kWh |          | Rs/kWh                |          |
|         |                               | A               | B             | C                |          | D      |          | E= C+D                |          |
| D-1(a)  | SCARP less than 5 kW          | -               | -             | 39.09            |          | 0.18   |          | 39.25                 |          |
| D-2 (a) | Agricultural Tube Wells       | -               | 400           | 24.80            |          | 0.18   |          | 24.96                 |          |
|         |                               |                 |               | Peak             | Off-Peak | Peak   | Off-Peak | Peak                  | Off-Peak |
| D-1(b)  | SCARP 5 kW & above            | -               | 400           | 32.40            | 26.72    | 0.18   | 0.18     | 32.58                 | 26.97    |
| D-2 (b) | Agricultural 5 kW & above     | -               | 400           | 31.06            | 29.91    | 0.18   | 0.18     | 31.24                 | 30.06    |
|         | Pre-Paid for Agri & SCARP     | -               | 400           | 35.06            |          | 0.18   |          | 35.23                 |          |

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.  
Note: The consumers having sanctioned load less than 5 kW can opt for TDU metering.

**E - TEMPORARY SUPPLY TARIFFS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |  | PTA    |  | Total Variable Charges |
|---------|-------------------------------|-----------------|---------------|------------------|--|--------|--|------------------------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh |  | Rs/kWh                 |
|         |                               | A               | B             | C                |  | D      |  | E= C+D                 |
| E-1(i)  | Residential Supply            | 2,000           |               | 59.80            |  | 0.18   |  | 59.95                  |
| E-1(ii) | Commercial Supply             | 5,000           |               | 54.14            |  | 0.18   |  | 54.29                  |
| E-2     | Industrial Supply             | 5,000           |               | 48.09            |  | 0.18   |  | 48.25                  |

**F - SEASONAL INDUSTRIAL SUPPLY TARIFF**

125% of relevant industrial tariff  
Note: Tariff F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

**G - PUBLIC LIGHTING**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |  | PTA    |  | Total Variable Charges |
|---------|-------------------------------|-----------------|---------------|------------------|--|--------|--|------------------------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh |  | Rs/kWh                 |
|         |                               | A               | B             | C                |  | D      |  | E= C+D                 |
|         | Street Lighting               | 2,000           |               | 42.25            |  | 0.18   |  | 42.43                  |

**H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES**

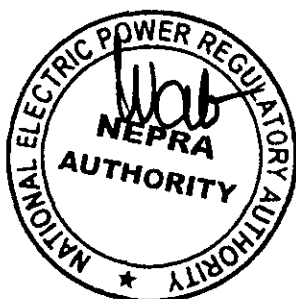
| Sr. No. | TARIFF CATEGORY / PARTICULARS                        | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |  | PTA    |  | Total Variable Charges |
|---------|------------------------------------------------------|-----------------|---------------|------------------|--|--------|--|------------------------|
|         |                                                      | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh |  | Rs/kWh                 |
|         |                                                      | A               | B             | C                |  | D      |  | E= C+D                 |
|         | Residential Colonies attached to industrial premises | 2,000           |               | 42.74            |  | 0.18   |  | 42.90                  |

**K - SPECIAL CONTRACTS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |          | PTA    |          | Total Variable Charges |          |
|---------|-------------------------------|-----------------|---------------|------------------|----------|--------|----------|------------------------|----------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |          | Rs/kWh |          | Rs/kWh                 |          |
|         |                               | A               | B             | C                |          | D      |          | E= C+D                 |          |
|         |                               |                 |               |                  |          |        |          |                        |          |
| 1       | Axat Jammu & Kashmir (A/JK)   |                 | 1,250         | 31.45            |          | 0.18   |          | 31.61                  |          |
|         | Time Of Use                   |                 | 1,250         | Peak             | Off-Peak | Peak   | Off-Peak | Peak                   | Off-Peak |
|         |                               |                 |               | 38.10            | 30.75    | 0.18   | 0.18     | 38.26                  | 30.91    |

Note: The PTA column shall cease to exist after One (01) year of notification of the instant decision.

*note 7*



*22/52*

**HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED (HESCO)**  
**Estimated Sales Revenue on the Basis of New Tariff**

| Description                               | Sales | Base Revenue |                 |          | Base Tariff  |              |                 | PYA      |                 | Total Tariff |              |                 |  |
|-------------------------------------------|-------|--------------|-----------------|----------|--------------|--------------|-----------------|----------|-----------------|--------------|--------------|-----------------|--|
|                                           | GWh   | Fixed Charge | Variable Charge | Total    | Fixed Charge | Fixed Charge | Variable Charge | Amount   | Variable Charge | Fixed Charge | Fixed Charge | Variable Charge |  |
|                                           |       | Min. Rs.     | Min. Rs.        | Min. Rs. | Rs./Con/ M   | Rs./kW/ M    | Rs./ kWh        | Min. Rs. | Rs./ kWh        | Rs./Con/ M   | Rs./kW/ M    | Rs./ kWh        |  |
| Residential                               |       |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
| For peak load requirement less than 5 kW  |       |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
| Up to 50 Units - Life Line                | 27    | -            | 244             | 244      | -            | -            | 9.11            |          |                 | -            | -            | 9.11            |  |
| 51-100 units - Life Line                  | 39    | -            | 526             | 526      | -            | -            | 13.62           |          |                 | -            | -            | 13.62           |  |
| 01-100 Units                              | 574   | -            | 19,833          | 19,833   | -            | -            | 34.54           | (236)    | (0.41)          | -            | -            | 34.12           |  |
| 101-200 Units                             | 258   | -            | 9,528           | 9,528    | -            | -            | 36.91           | (106)    | (0.41)          | -            | -            | 36.50           |  |
| 01-100 Units                              | 223   | -            | 9,786           | 9,786    | -            | -            | 43.86           | (92)     | (0.41)          | -            | -            | 43.45           |  |
| 101-200 Units                             | 410   | -            | 20,022          | 20,022   | -            | -            | 48.78           | (169)    | (0.41)          | -            | -            | 48.37           |  |
| 201-300 Units                             | 419   | -            | 21,818          | 21,818   | -            | -            | 52.12           | (172)    | (0.41)          | -            | -            | 51.71           |  |
| 301-400 Units                             | 144   | 48           | 7,753           | 7,801    | 200          | -            | 54.02           | (59)     | (0.41)          | 200          | -            | 53.61           |  |
| 401-500 Units                             | 77    | 35           | 4,252           | 4,287    | 400          | -            | 55.31           | (32)     | (0.41)          | 400          | -            | 54.90           |  |
| 501-600 Units                             | 42    | 26           | 2,362           | 2,388    | 600          | -            | 56.68           | (17)     | (0.41)          | 600          | -            | 56.27           |  |
| 601-700Units                              | 26    | 19           | 1,525           | 1,544    | 800          | -            | 58.00           | (11)     | (0.41)          | 800          | -            | 57.59           |  |
| Above 700 Units                           | 94    | 51           | 5,906           | 5,958    | 1,000        | -            | 62.73           | (39)     | (0.41)          | 1,000        | -            | 62.32           |  |
| For peak load requirement exceeding 5 kW) |       |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
| Time of Use (TOU) - Peak                  | 8     | 62           | 471             | 533      | 1,000        | -            | 60.82           | (3)      | (0.41)          | 1,000        | -            | 60.40           |  |
| Time of Use (TOU) - Off-Peak              | 35    | -            | 1,900           | 1,900    | 1,000        | -            | 54.48           | (14)     | (0.41)          | 1,000        | -            | 54.07           |  |
| Temporary Supply                          | 0     | 0            | 0               | 0        | 2,000        | -            | 77.54           | (0)      | (0.41)          | 2,000        | -            | 77.13           |  |
| Total Residential                         | 2,375 | 241          | 105,927         | 106,168  |              |              |                 | (951)    |                 |              |              |                 |  |
| Commercial - A2                           |       |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
| For peak load requirement less than 5 kW  | 119   | 1,431        | 6,224           | 7,655    | 1,000        | -            | 52.41           | (49)     | (0.41)          | 1,000        | -            | 52.00           |  |
| For peak load requirement exceeding 5 kW  |       |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
| Regular                                   | 0     | 0            | 0               | 0        | -            | 1,250        | 53.80           | (0)      | (0.41)          | -            | 1,250        | 53.39           |  |
| Time of Use (TOU) - Peak                  | 34    | -            | 2,016           | 2,016    | -            | -            | 60.12           | (14)     | (0.41)          | -            | -            | 59.71           |  |
| Time of Use (TOU) - Off-Peak              | 134   | 1,069        | 6,618           | 7,687    | -            | 1,250        | 49.56           | (55)     | (0.41)          | -            | 1,250        | 49.15           |  |
| Temporary Supply                          | 2     | 9            | 167             | 175      | 5,000        | -            | 72.00           | (1)      | (0.41)          | 5,000        | -            | 71.59           |  |
| Electric Vehicle Charging Station         | 0     | -            | -               | -        | -            | -            | 66.24           | -        | (0.41)          | -            | -            | 65.83           |  |
| Total Commercial                          | 288   | 2,509        | 15,024          | 17,533   |              |              |                 | (119)    |                 |              |              |                 |  |
| General Services-A3                       |       |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
|                                           | 283   | 113          | 16,022          | 16,135   | 1,000        | -            | 56.54           | (117)    | (0.41)          | 1,000        | -            | 56.13           |  |
| Industrial                                |       |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
| B1                                        | 4     | 15           | 144             | 160      | 1,000        | -            | 34.77           | (2)      | (0.41)          | 1,000        | -            | 34.36           |  |
| B1 Peak                                   | 10    | -            | 419             | 419      | -            | -            | 40.99           | (4)      | (0.41)          | -            | -            | 40.58           |  |
| B1 Off Peak                               | 53    | 72.47        | 1,774           | 1,846    | 1,000        | -            | 33.57           | (22)     | (0.41)          | 1,000        | -            | 33.16           |  |
| B2                                        | 0     | 1            | 9               | 10       | -            | 1,250        | 33.19           | (0)      | (0.41)          | -            | 1,250        | 32.78           |  |
| B2 - TOU (Peak)                           | 65    | -            | 2,645           | 2,645    | -            | -            | 40.43           | (27)     | (0.41)          | -            | -            | 40.02           |  |
| B2 - TOU (Off-peak)                       | 349   | 2,339        | 11,121          | 13,460   | -            | 1,250        | 31.83           | (144)    | (0.41)          | -            | 1,250        | 31.42           |  |
| B3 - TOU (Peak)                           | 81    | -            | 3,137           | 3,137    | -            | -            | 38.71           | (33)     | (0.41)          | -            | -            | 38.30           |  |
| B3 - TOU (Off-peak)                       | 382   | 1,763        | 11,289          | 13,053   | -            | 1,250        | 29.53           | (157)    | (0.41)          | -            | 1,250        | 29.11           |  |
| B4 - TOU (Peak)                           | 28    | -            | 1,027           | 1,027    | -            | -            | 37.13           | (11)     | (0.41)          | -            | -            | 36.72           |  |
| B4 - TOU (Off-peak)                       | 131   | 604          | 3,625           | 4,229    | -            | 1,250        | 27.64           | (54)     | (0.41)          | -            | 1,250        | 27.23           |  |
| Temporary Supply                          | 0     | 0            | -               | 0        | 5,000        | -            | 49.86           | -        | (0.41)          | 5,000        | -            | 49.45           |  |
| Total Industrial                          | 1,104 | 4,796        | 35,189          | 39,986   |              |              |                 | (455)    |                 |              |              |                 |  |
| Single Point Supply                       |       |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
| C1(a) Supply at 400 Volts-less than 5 kW  | 0     | 1            | 10              | 11       | 2,000        | -            | 55.07           | (0)      | (0.41)          | 2,000        | -            | 54.66           |  |
| C1(b) Supply at 400 Volts-exceeding 5 kW  | 4     | 16           | 226             | 242      | -            | 1,250        | 52.67           | (2)      | (0.41)          | -            | 1,250        | 52.26           |  |
| Time of Use (TOU) - Peak                  | 3     | -            | 198             | 198      | -            | -            | 61.93           | (1)      | (0.41)          | -            | -            | 61.52           |  |
| Time of Use (TOU) - Off-Peak              | 20    | 46           | 1,032           | 1,078    | -            | 1,250        | 52.33           | (8)      | (0.41)          | -            | 1,250        | 51.92           |  |
| C2 Supply at 11 kV                        | 8     | 25           | 444             | 469      | -            | 1,250        | 55.47           | (3)      | (0.41)          | -            | 1,250        | 55.06           |  |
| Time of Use (TOU) - Peak                  | 5     | -            | 329             | 329      | -            | -            | 64.25           | (2)      | (0.41)          | -            | -            | 63.84           |  |
| Time of Use (TOU) - Off-Peak              | 42    | 184          | 2,178           | 2,361    | -            | 1,250        | 52.44           | (17)     | (0.41)          | -            | 1,250        | 52.02           |  |
| C3 Supply above 11 kV                     | 13    | 70           | 704             | 774      | -            | 1,250        | 53.17           | (5)      | (0.41)          | -            | 1,250        | 52.76           |  |
| Time of Use (TOU) - Peak                  | 1     | -            | 40              | 40       | -            | -            | 61.31           | (0)      | (0.41)          | -            | -            | 60.89           |  |
| Time of Use (TOU) - Off-Peak              | 4     | 15           | 174             | 190      | -            | 1,250        | 49.44           | (1)      | (0.41)          | -            | 1,250        | 49.03           |  |
| Total Single Point Supply                 | 99    | 356          | 5,336           | 5,692    |              |              |                 | (41)     |                 |              |              |                 |  |
| Agricultural Tube-wells - Tariff D        |       |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
| Scarp                                     | 1     | -            | 40              | 40       | -            | -            | 53.25           | (0)      | (0.41)          | -            | -            | 52.84           |  |
| Time of Use (TOU) - Peak                  | 13    | -            | 608             | 608      | -            | -            | 46.62           | (5)      | (0.41)          | -            | -            | 46.21           |  |
| Time of Use (TOU) - Off-Peak              | 78    | 126          | 3,134           | 3,261    | -            | 400          | 39.94           | (32)     | (0.41)          | -            | 400          | 39.52           |  |
| Agricultural Tube-wells                   | 2     | 3            | 78              | 81       | -            | 400          | 38.96           | (1)      | (0.41)          | -            | 400          | 38.55           |  |
| Time of Use (TOU) - Peak                  | 21    | -            | 938             | 938      | -            | -            | 45.06           | (9)      | (0.41)          | -            | -            | 44.64           |  |
| Time of Use (TOU) - Off-Peak              | 86    | 210          | 3,763           | 3,972    | -            | 400          | 43.88           | (35)     | (0.41)          | -            | 400          | 43.47           |  |
| Total Agricultural                        | 201   | 339          | 8,561           | 8,900    |              |              |                 | (83)     |                 |              |              |                 |  |
| Public Lighting - Tariff G                |       |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
|                                           | 27    | 12           | 1,531           | 1,542    | 2,000        | -            | 56.62           | (11)     | (0.41)          | 2,000        | -            | 56.21           |  |
| Residential Colonies                      | 3     | 2            | 184             | 186      | 2,000        | -            | 57.18           | (1)      | (0.41)          | 2,000        | -            | 56.77           |  |
|                                           | 30    | 13           | 1,715           | 1,728    |              |              |                 | (12)     |                 |              |              |                 |  |
| Pre-Paid Supply Tariff                    |       |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
| Residential                               | -     | -            | -               | -        | 1,000        | -            | 88.24           |          | (0.41)          | 1,000        | -            | 87.83           |  |
| Commercial - A2                           | -     | -            | -               | -        | -            | 1,250        | 65.51           |          | (0.41)          | -            | 1,250        | 65.10           |  |
| General Services-A3                       | -     | -            | -               | -        | 1,000        | -            | 65.02           |          | (0.41)          | 1,000        | -            | 64.61           |  |
| Industrial                                | -     | -            | -               | -        | -            | 1,250        | 41.50           |          | (0.41)          | -            | 1,250        | 41.09           |  |
| Single Point Supply                       | -     | -            | -               | -        | -            | 1,250        | 64.18           |          | (0.41)          | -            | 1,250        | 63.77           |  |
| Agricultural Tube-wells - Tariff D        | -     | -            | -               | -        | -            | 400          | 51.31           |          | (0.41)          | -            | 400          | 50.90           |  |
| Grand Total                               | 4,382 | 8,368        | 187,773         | 196,141  |              |              |                 | -        | 1,777           |              |              |                 |  |

Note: The PYA column shall cease to exist after One (01) year of notification of the instant decision.



*Math. 7*

*23/52*

**SCHEDULE OF ELECTRICITY TARIFFS  
FOR HYDERABAD ELECTRIC SUPPLY COMPANY (HESCO)**

**A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL**

| Sr. No.      | TARIFF CATEGORY / PARTICULARS         | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES                          | PYA    | Total Variable Charges |
|--------------|---------------------------------------|-----------------|---------------|-------------------------------------------|--------|------------------------|
|              |                                       | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                    | Rs/kWh | Rs/kWh                 |
|              |                                       | A               | B             | C                                         | D      | E = C+D                |
| Protected    | a) For Sanctioned load less than 5 kW | -               | -             | 9.11                                      | -      | 9.11                   |
|              | Up to 50 Units - Life Line            | -               | -             | 13.62                                     | -      | 13.62                  |
|              | 51 - 100 Units - Life Line            | -               | -             | 34.54                                     | (0.41) | 34.12                  |
|              | III 001 - 100 Units                   | -               | -             | 35.91                                     | (0.41) | 36.80                  |
|              | IV 101 - 200 Units                    | -               | -             | 43.86                                     | (0.41) | 43.45                  |
|              | V 001 - 100 Units                     | -               | -             | 48.75                                     | (0.41) | 48.37                  |
|              | VI 101 - 200 Units                    | -               | -             | 52.12                                     | (0.41) | 51.71                  |
|              | VII 201 - 300 Units                   | -               | -             | 54.02                                     | (0.41) | 53.61                  |
|              | VIII 301 - 400 Units                  | 200             | -             | 55.51                                     | (0.41) | 54.90                  |
|              | IX 401 - 500 Units                    | 400             | -             | 56.58                                     | (0.41) | 56.27                  |
|              | X 501 - 600 Units                     | 600             | -             | 58.00                                     | (0.41) | 57.59                  |
|              | XI 601 - 700 Units                    | 800             | -             | 62.73                                     | (0.41) | 63.32                  |
| Un-Protected | VI Above 700 Units                    | 1,000           | -             |                                           |        |                        |
|              | b) For Sanctioned load 5 kW & above   |                 |               | Peak Off-Peak Peak Off-Peak Peak Off-Peak |        |                        |
|              | Time Of Use                           | 1,000           |               | 60.82 54.48 (0.41) (0.41) 60.40 54.07     |        |                        |
|              | c) Pre-Paid Residential Supply Tariff | 1,000           |               | 68.24 (0.41)                              |        | 67.83                  |

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly Fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

**A-2 GENERAL SUPPLY TARIFF - COMMERCIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS      | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES                          | PYA    | Total Variable Charges |
|---------|------------------------------------|-----------------|---------------|-------------------------------------------|--------|------------------------|
|         |                                    | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                    | Rs/kWh | Rs/kWh                 |
|         |                                    | A               | B             | C                                         | D      | E = C+D                |
| a)      | For Sanctioned load less than 5 kW | 1,000           | -             | 32.41                                     | (0.41) | 32.00                  |
| b)      | For Sanctioned load 5 kW & above   | -               | 1,250         | 33.80                                     | (0.41) | 33.39                  |
|         | Time Of Use                        | -               | 1,250         | Peak Off-Peak Peak Off-Peak Peak Off-Peak |        |                        |
|         |                                    |                 |               | 60.12 49.56 (0.41) (0.41) 59.71 49.15     |        |                        |
| c)      | Electric Vehicle Charging Station  | -               | -             | 66.24 (0.41)                              |        | 65.83                  |
| d)      | Pre-Paid Commercial Supply Tariff  | -               | 1,250         | 69.61 (0.41)                              |        | 69.20                  |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**A-3 GENERAL SERVICES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS           | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES | PYA    | Total Variable Charges |
|---------|-----------------------------------------|-----------------|---------------|------------------|--------|------------------------|
|         |                                         | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           | Rs/kWh | Rs/kWh                 |
|         |                                         | A               | B             | C                | D      | E = C+D                |
| a)      | General Services                        | 1,000           | -             | 56.54            | (0.41) | 56.13                  |
| b)      | Pre-Paid General Services Supply Tariff | 1,000           | -             | 65.02 (0.41)     |        | 64.61                  |

**B INDUSTRIAL SUPPLY TARIFFS**

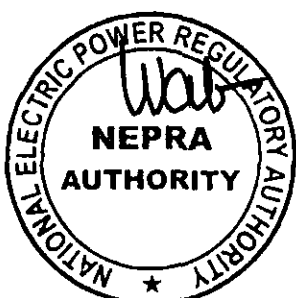
| Sr. No. | TARIFF CATEGORY / PARTICULARS             | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES                          | PYA    | Total Variable Charges |
|---------|-------------------------------------------|-----------------|---------------|-------------------------------------------|--------|------------------------|
|         |                                           | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                    | Rs/kWh | Rs/kWh                 |
|         |                                           | A               | B             | C                                         | D      | E = C+D                |
| B1      | Upto 25 kW (at 400/230 Volts)             | 1,000           | -             | 34.77                                     | (0.41) | 34.36                  |
| B2(a)   | exceeding 25-500 kW (at 400 Volts)        | -               | 1,250         | 33.19                                     | (0.41) | 32.78                  |
|         | Time Of Use                               |                 |               | Peak Off-Peak Peak Off-Peak Peak Off-Peak |        |                        |
|         |                                           |                 |               | 40.99 33.57 (0.41) (0.41) 40.58 33.16     |        |                        |
| B1 (b)  | Up to 25 kW                               | 1,000           | -             | 40.43                                     | (0.41) | 39.99                  |
| B2(b)   | exceeding 25-500 kW (at 400 Volts)        | -               | 1,250         | 31.83                                     | (0.41) | 31.42                  |
| B3      | For All Loads up to 5000 kW (at 11,33 kV) | -               | 1,250         | 38.71                                     | (0.41) | 38.30                  |
| B4      | For All Loads (at 66,132 kV & above)      | -               | 1,250         | 37.13                                     | (0.41) | 36.72                  |
|         | Pre-Paid Industrial Supply Tariff         | -               | 1,250         | 41.60 (0.41)                              |        | 41.19                  |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**C - SINGLE-POINT SUPPLY**

| Sr. No. | TARIFF CATEGORY / PARTICULARS                                 | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES                          | PYA    | Total Variable Charges |
|---------|---------------------------------------------------------------|-----------------|---------------|-------------------------------------------|--------|------------------------|
|         |                                                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh                                    | Rs/kWh | Rs/kWh                 |
|         |                                                               | A               | B             | C                                         | D      | E = C+D                |
| C-1     | For supply at 400/230 Volts                                   | -               | -             |                                           |        |                        |
| a)      | Sanctioned load less than 5 kW                                | 2,000           | -             | 55.07                                     | (0.41) | 54.66                  |
| b)      | Sanctioned load 5 kW & up to 500 kW                           | -               | 1,250         | 52.57                                     | (0.41) | 52.16                  |
| C-2(a)  | For supply at 11,33 kV up to and including 5000 kW            | -               | 1,250         | 55.47                                     | (0.41) | 55.06                  |
| C-3(a)  | For supply at 66 kV & above and sanctioned load above 5000 kW | -               | 1,250         | 53.17                                     | (0.41) | 52.76                  |
|         | Time Of Use                                                   |                 |               | Peak Off-Peak Peak Off-Peak Peak Off-Peak |        |                        |
|         |                                                               |                 |               | 61.93 52.33 (0.41) (0.41) 61.52 51.92     |        |                        |
| C-1(c)  | For supply at 400/230 Volts 5 kW & up to 500 kW               | -               | 1,250         | 54.25                                     | (0.41) | 53.84                  |
| C-2(b)  | For supply at 11,33 kV up to and including 5000 kW            | -               | 1,250         | 61.21                                     | (0.41) | 60.80                  |
| C-3(b)  | For supply at 66 kV & above and sanctioned load above 5000 kW | -               | 1,250         | 64.18                                     | (0.41) | 63.77                  |
|         | Pre-Paid Bulk Supply Tariff                                   | -               | 1,250         |                                           |        |                        |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



*Noted*

24/52

**SCHEDULE OF ELECTRICITY TARIFFS  
FOR HYDERABAD ELECTRIC SUPPLY COMPANY (HESCO)  
D - AGRICULTURE TARIFF**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES | PFY      | Total Variable Charges |          |       |       |
|---------|-------------------------------|--------------------|---------------|------------------|----------|------------------------|----------|-------|-------|
|         |                               | Rs. /<br>Conn. / M | Rs/kW/M       | Rs/kWh           | Rs/kWh   | Rs/kWh                 |          |       |       |
|         |                               | A                  | B             | C                | D        | E= C+D                 |          |       |       |
| D-1(a)  | SCARP less than 5 kW          | -                  | -             | 53.28            | (0.41)   | 52.84                  |          |       |       |
| D-2 (a) | Agricultural Tube Wells       | -                  | 400           | 34.95            | (0.41)   | 35.36                  |          |       |       |
|         |                               |                    |               | Peak             | Off-Peak | Peak                   | Off-Peak |       |       |
| D-1(b)  | SCARP 5 kW & above            | -                  | 400           | 46.62            | 39.94    | (0.41)                 | (0.41)   | 46.21 | 39.53 |
| D-2 (b) | Agricultural 5 kW & above     | -                  | 400           | 49.05            | 43.88    | (0.41)                 | (0.41)   | 48.64 | 43.47 |
| D-2 (c) | Pre-Paid for Agri & Scarp     | -                  | 400           | 51.31            | -        | (0.41)                 | -        | -     | 50.90 |

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

**E - TEMPORARY SUPPLY TARIFFS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES<br>Rs. /<br>Conn. / M | FIXED CHARGES<br>Rs/kW/M | VARIABLE CHARGES<br>Rs/kWh | PYA<br>Rs/kWh | Total Variable Charges<br>Rs/kWh |
|---------|-------------------------------|-------------------------------------|--------------------------|----------------------------|---------------|----------------------------------|
|         |                               | A                                   | B                        | C                          | D             | E= C+D                           |
| E-1(i)  | Residential Supply            | 2,000                               | -                        | 77.54                      | (0.41)        | 77.13                            |
| E-1(ii) | Commercial Supply             | 5,000                               | -                        | 72.00                      | (0.41)        | 71.59                            |
| E-2     | Industrial Supply             | 5,000                               | -                        | 49.86                      | (0.41)        | 49.45                            |

**F - SEASONAL INDUSTRIAL SUPPLY TARIFF**

125% of relevant Industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

**G - PUBLIC LIGHTING**

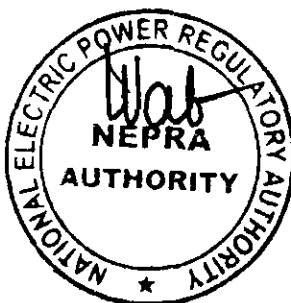
| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES<br>Rs. /<br>Conn. / M | FIXED CHARGES<br>Rs/kW/M | VARIABLE CHARGES<br>Rs/kWh | PYA<br>Rs/kWh | Total Variable Charges<br>Rs/kWh |
|---------|-------------------------------|-------------------------------------|--------------------------|----------------------------|---------------|----------------------------------|
|         |                               | A                                   | B                        | C                          | D             | E= C+D                           |
|         | Street Lighting               | 2,000                               | -                        | 56.62                      | (0.41)        | 56.21                            |

**H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS                        | FIXED CHARGES<br>Rs. /<br>Conn. / M | FIXED CHARGES<br>Rs/kW/M | VARIABLE CHARGES<br>Rs/kWh | PYA<br>Rs/kWh | Total Variable Charges<br>Rs/kWh |
|---------|------------------------------------------------------|-------------------------------------|--------------------------|----------------------------|---------------|----------------------------------|
|         |                                                      | A                                   | B                        | C                          | D             | E= C+D                           |
|         | Residential Colonies attached to industrial premises | 2,000                               | -                        | 57.18                      | (0.41)        | 56.77                            |

Note: The PYA column shall cease to exist after One (01) year of notification of the instant decision.

*note 7*

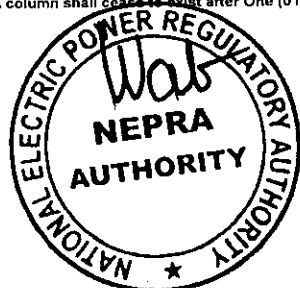


*25/52*

**Gujranwala Electric Power Company (GEPCO)**  
**Estimated Sales Revenue on the Basis of New Tariff**

| Description                               | Sales  | Base Revenue |                 |          | Base Tariff  |              |                 | PYA      |                 | Total Tariff |              |                 |  |
|-------------------------------------------|--------|--------------|-----------------|----------|--------------|--------------|-----------------|----------|-----------------|--------------|--------------|-----------------|--|
|                                           | GWh    | Fixed Charge | Variable Charge | Total    | Fixed Charge | Fixed Charge | Variable Charge | Amount   | Variable Charge | Fixed Charge | Fixed Charge | Variable Charge |  |
|                                           |        | Min. Rs.     | Min. Rs.        | Min. Rs. | Rs./Con/ M   | Rs./kW/ M    | Rs./ kWh        | Min. Rs. | Rs./ kWh        | Rs./Con/ M   | Rs./kW/ M    | Rs./ kWh        |  |
| Residential                               |        |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
| For peak load requirement less than 5 kW  |        |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
| Up to 50 Units - Life Line                | 26     | -            | 121             | 121      | -            | -            | 4.64            |          |                 | -            | -            | 4.64            |  |
| 51-100 units - Life Line                  | 26     | -            | 236             | 236      | -            | -            | 9.08            |          |                 | -            | -            | 9.08            |  |
| 01-100 Units                              | 1506   | -            | 41,001          | 41,001   | -            | -            | 27.22           | 2,558    | 1.70            | -            | -            | 28.92           |  |
| 101-200 Units                             | 306    | -            | 9,052           | 9,052    | -            | -            | 29.60           | 519      | 1.70            | -            | -            | 31.29           |  |
| 01-100 Units                              | 470    | -            | 13,281          | 13,281   | -            | -            | 28.27           | 798      | 1.70            | -            | -            | 29.96           |  |
| 101-200 Units                             | 908    | -            | 27,971          | 27,971   | -            | -            | 30.79           | 1,542    | 1.70            | -            | -            | 32.49           |  |
| 201-300 Units                             | 1551   | -            | 53,546          | 53,546   | -            | -            | 34.53           | 2,833    | 1.70            | -            | -            | 36.23           |  |
| 301-400 Units                             | 783    | 212          | 28,745          | 28,957   | 200          | -            | 36.72           | 1,329    | 1.70            | 200          | -            | 38.42           |  |
| 401-500 Units                             | 394    | 125          | 14,985          | 15,110   | 400          | -            | 38.01           | 669      | 1.70            | 400          | -            | 39.71           |  |
| 501-600 Units                             | 215    | 69           | 8,461           | 8,530    | 600          | -            | 39.38           | 365      | 1.70            | 600          | -            | 41.07           |  |
| 601-700Units                              | 124    | 40           | 5,066           | 5,106    | 800          | -            | 40.70           | 211      | 1.70            | 800          | -            | 42.40           |  |
| Above 700 Units                           | 242    | 73           | 11,013          | 11,086   | 1,000        | -            | 45.42           | 412      | 1.70            | 1,000        | -            | 47.11           |  |
| For peak load requirement exceeding 5 kW) |        |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
| Time of Use (TOU) - Peak                  | 44     | 482          | 1,916           | 2,398    | 1,000        | -            | 43.39           | 75       | 1.70            | 1,000        | -            | 45.09           |  |
| Time of Use (TOU) - Off-Peak              | 177    | -            | 6,568           | 6,568    | 1,000        | -            | 37.06           | 301      | 1.70            | 1,000        | -            | 38.76           |  |
| Temporary Supply                          | 1      | 2            | 75              | 77       | 2,000        | -            | 55.76           | 2        | 1.70            | 2,000        | -            | 57.46           |  |
| Total Residential                         | 6,775  | 1,004        | 222,036         | 223,039  |              |              |                 | 11,416   |                 |              |              |                 |  |
| Commercial - A2                           |        |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
| For peak load requirement less than 5 kW  | 365    | 4,313        | 12,769          | 17,083   | 1,000        | -            | 35.00           | 620      | 1.70            | 1,000        | -            | 36.70           |  |
| For peak load requirement exceeding 5 kW  |        |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
| Regular                                   | 0      | 1            | 11              | 12       | -            | 1,250        | 36.39           | 1        | 1.70            | -            | 1,250        | 38.09           |  |
| Time of Use (TOU) - Peak                  | 85     | -            | 3,606           | 3,606    | -            | -            | 42.57           | 144      | 1.70            | -            | -            | 44.27           |  |
| Time of Use (TOU) - Off-Peak              | 315    | 2,560        | 10,096          | 12,656   | -            | 1,250        | 32.01           | 536      | 1.70            | -            | 1,250        | 33.71           |  |
| Temporary Supply                          | 14     | 24           | 721             | 745      | 5,000        | -            | 50.26           | 24       | 1.70            | 5,000        | -            | 51.95           |  |
| Electric Vehicle Charging Station         | 0      | -            | 1               | 1        | -            | -            | 47.11           | 0        | 1.70            | -            | -            | 48.81           |  |
| Total Commercial                          | 780    | 6,899        | 27,204          | 34,103   |              |              |                 | 1,324    |                 |              |              |                 |  |
| General Services-A3                       |        |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
|                                           | 168    | 248          | 6,618           | 6,865    | 1,000        | -            | 39.46           | 285      | 1.70            | 1,000        | -            | 41.15           |  |
| Industrial                                |        |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
| B1                                        | 30     | 99           | 730             | 828      | 1,000        | -            | 24.00           | 52       | 1.70            | 1,000        | -            | 25.70           |  |
| B1 Peak                                   | 64     | -            | 1,965           | 1,965    | -            | -            | 30.75           | 109      | 1.70            | -            | -            | 32.44           |  |
| B1 Off Peak                               | 412    | 664.66       | 9,458           | 10,123   | 1,000        | -            | 22.95           | 700      | 1.70            | 1,000        | -            | 24.65           |  |
| B2                                        | 0      | 0            | 1               | 1        | -            | 1,250        | 22.96           | 0        | 1.70            | -            | 1,250        | 24.66           |  |
| B2 - TOU (Peak)                           | 140    | -            | 4,242           | 4,242    | -            | -            | 30.39           | 237      | 1.70            | -            | -            | 32.09           |  |
| B2 - TOU (Off-peak)                       | 879    | 5,744        | 19,146          | 24,890   | -            | 1,250        | 21.78           | 1,492    | 1.70            | -            | 1,250        | 23.48           |  |
| B3 - TOU (Peak)                           | 88     | -            | 2,526           | 2,526    | -            | -            | 28.80           | 149      | 1.70            | -            | -            | 30.50           |  |
| B3 - TOU (Off-peak)                       | 969    | 4,021        | 19,014          | 23,036   | -            | 1,250        | 19.62           | 1,646    | 1.70            | -            | 1,250        | 21.32           |  |
| B4 - TOU (Peak)                           | 0      | -            | 8               | 8        | -            | -            | 26.36           | 0        | 1.70            | -            | -            | 28.06           |  |
| B4 - TOU (Off-peak)                       | 2      | 7            | 28              | 34       | -            | 1,250        | 17.87           | 3        | 1.70            | -            | 1,250        | 19.57           |  |
| Temporary Supply                          | 1      | 1            | 27              | 28       | 5,000        | -            | 35.31           | 1        | 1.70            | 5,000        | -            | 37.01           |  |
| Total Industrial                          | 2,584  | 10,537       | 57,145          | 67,682   |              |              |                 | 4,389    |                 |              |              |                 |  |
| Single Point Supply                       |        |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
| C1(a) Supply at 400 Volts-less than 5 kW  | 0      | 0            | 1               | 2        | 2,000        | -            | 36.30           | 0        | 1.70            | 2,000        | -            | 38.00           |  |
| C1(b) Supply at 400 Volts-exceeding 5 kW  | 0      | 0            | 5               | 5        | -            | 1,250        | 33.90           | 0        | 1.70            | -            | 1,250        | 35.60           |  |
| Time of Use (TOU) - Peak                  | 2      | -            | 72              | 72       | -            | -            | 42.40           | 3        | 1.70            | -            | -            | 44.10           |  |
| Time of Use (TOU) - Off-Peak              | 8      | 20           | 269             | 289      | -            | 1,250        | 32.80           | 14       | 1.70            | -            | 1,250        | 34.49           |  |
| C2 Supply at 11 kV                        | 0      | -            | -               | -        | -            | 1,250        | 34.83           | -        | 1.70            | -            | 1,250        | 36.52           |  |
| Time of Use (TOU) - Peak                  | 30     | -            | 1,375           | 1,375    | -            | -            | 45.27           | 52       | 1.70            | -            | -            | 46.97           |  |
| Time of Use (TOU) - Off-Peak              | 124    | 609          | 4,160           | 4,770    | -            | 1,250        | 33.46           | 211      | 1.70            | -            | 1,250        | 35.16           |  |
| C3 Supply above 11 kV                     | 0      | -            | -               | -        | -            | 1,250        | 31.23           | -        | 1.70            | -            | 1,250        | 32.93           |  |
| Time of Use (TOU) - Peak                  | 0      | -            | -               | -        | -            | -            | 43.60           | -        | 1.70            | -            | -            | 45.30           |  |
| Time of Use (TOU) - Off-Peak              | 0      | -            | -               | -        | -            | 1,250        | 31.74           | -        | 1.70            | -            | 1,250        | 33.44           |  |
| Total Single Point Supply                 | 165    | 630          | 5,882           | 6,512    |              |              |                 | 280      |                 |              |              |                 |  |
| Agricultural Tube-wells - Tariff D        |        |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
| Scarp                                     | 0      | -            | 1               | 1        | -            | -            | 35.73           | 0        | 1.70            | -            | -            | 37.43           |  |
| Time of Use (TOU) - Peak                  | 0      | -            | -               | -        | -            | -            | 28.99           | -        | 1.70            | -            | -            | 30.68           |  |
| Time of Use (TOU) - Off-Peak              | 0      | -            | -               | -        | -            | 400          | 22.30           | -        | 1.70            | -            | 400          | 24.00           |  |
| Agricultural Tube-wells                   | 75     | 108          | 1,612           | 1,720    | -            | 400          | 21.45           | 128      | 1.70            | -            | 400          | 23.14           |  |
| Time of Use (TOU) - Peak                  | 79     | -            | 2,175           | 2,175    | -            | -            | 27.57           | 134      | 1.70            | -            | -            | 29.27           |  |
| Time of Use (TOU) - Off-Peak              | 321    | 787          | 8,481           | 9,268    | -            | 400          | 26.40           | 545      | 1.70            | -            | 400          | 28.10           |  |
| Total Agricultural                        | 475    | 895          | 12,268          | 13,163   |              |              |                 | 807      |                 |              |              |                 |  |
| Public Lighting - Tariff G                | 14     | 14           | 531             | 545      | 2,000        | -            | 38.92           | 23       | 1.70            | 2,000        | -            | 40.62           |  |
| Residential Colonies                      | 1      | 0            | 27              | 27       | 2,000        | -            | 39.38           | 1        | 1.70            | 2,000        | -            | 41.08           |  |
| Tariff K - A/JK                           | 0      | -            | -               | -        | -            | 1,250        | 28.77           | -        | 1.70            | -            | 1,250        | 30.47           |  |
| Time of Use (TOU) - Peak                  | 58     | -            | 1,878           | 1,878    | -            | -            | 32.45           | 98       | 1.70            | -            | -            | 34.15           |  |
| Time of Use (TOU) - Off-Peak              | 231    | 1,088        | 6,494           | 7,582    | -            | 1,250        | 28.10           | 382      | 1.70            | -            | 1,250        | 29.79           |  |
|                                           | 303    | 1,102        | 8,929           | 10,031   |              |              |                 | 515      |                 |              |              |                 |  |
| Pre-Paid Supply Tariff                    |        |              |                 |          |              |              |                 |          |                 |              |              |                 |  |
| Residential                               | -      | -            | -               | -        | 1,000        | -            | 48.25           | -        | 1.70            | 1,000        | -            | 49.95           |  |
| Commercial - A2                           | -      | -            | -               | -        | -            | 1,250        | 45.40           | -        | 1.70            | -            | 1,250        | 47.10           |  |
| General Services-A3                       | -      | -            | -               | -        | 1,000        | -            | 45.38           | -        | 1.70            | 1,000        | -            | 47.07           |  |
| Industrial                                | -      | -            | -               | -        | -            | 1,250        | 29.34           | -        | 1.70            | -            | 1,250        | 31.03           |  |
| Single Point Supply                       | -      | -            | -               | -        | -            | 1,250        | 42.04           | -        | 1.70            | -            | 1,250        | 43.73           |  |
| Agricultural Tube-wells - Tariff D        | -      | -            | -               | -        | -            | 400          | 31.14           | -        | 1.70            | -            | 400          | 32.83           |  |
| Grand Total                               | 11,250 | 21,315       | 340,081         | 361,396  |              |              |                 | 19,015   |                 |              |              |                 |  |

Note: The PYA column shall cease to exist after One (01) year of notification of the Instant decision.



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**SCHEDULE OF ELECTRICITY TARIFFS  
FOR GUJRANWALA ELECTRIC POWER COMPANY (GEPSCO)**

**A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS      | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES | PTA      | Total Variable Charges |          |       |       |
|---------|------------------------------------|--------------------|---------------|------------------|----------|------------------------|----------|-------|-------|
|         |                                    | Rs. /<br>Conn. / M | Rs/kW/M       | Rs/kWh           | Rs/kWh   | Rs/kWh                 |          |       |       |
|         |                                    | A                  | B             | C                | D        | E= C+D                 |          |       |       |
| a)      | For Sanctioned load less than 5 kW |                    |               |                  |          |                        |          |       |       |
| i       | Up to 50 Units - Life Line         | -                  |               | 4.44             | -        | 4.44                   |          |       |       |
| ii      | 51 - 100 Units - Life Line         | -                  |               | 9.08             | -        | 9.08                   |          |       |       |
| iii     | 001 - 100 Units                    | -                  |               | 27.23            | 1.70     | 28.92                  |          |       |       |
| iv      | 101 - 200 Units                    | -                  |               | 29.60            | 1.70     | 31.29                  |          |       |       |
| v       | 001 - 100 Units                    | -                  |               | 28.27            | 1.70     | 29.96                  |          |       |       |
| vi      | 101 - 200 Units                    | -                  |               | 30.79            | 1.70     | 32.49                  |          |       |       |
| vii     | 201 - 300 Units                    | -                  |               | 34.53            | 1.70     | 36.23                  |          |       |       |
| viii    | 301 - 400 Units                    | 200                |               | 36.72            | 1.70     | 38.42                  |          |       |       |
| ix      | 401 - 500 Units                    | 400                |               | 38.01            | 1.70     | 39.71                  |          |       |       |
| x       | 501 - 600 Units                    | 600                |               | 39.38            | 1.70     | 41.07                  |          |       |       |
| xi      | 601 - 700 Units                    | 800                |               | 40.70            | 1.70     | 42.40                  |          |       |       |
| xii     | Above 700 Units                    | 1,000              |               | 48.42            | 1.70     | 47.11                  |          |       |       |
| b)      | For Sanctioned load 5 kW & above   |                    |               |                  |          |                        |          |       |       |
|         | Time Of Use                        | 1,000              |               | Peak             | Off-Peak | Peak                   | Off-Peak |       |       |
|         |                                    |                    |               | 43.39            | 37.06    | 1.70                   | 1.70     | 45.09 | 38.76 |
| c)      | Pre-Paid Residential Supply Tariff | 1,000              |               | 48.25            |          | 1.70                   |          | 49.95 |       |

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly Fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.

a) Single Phase Connection:

Ra. 75/- per consumer per month

b) Three Phase Connections:

Ra. 150/- per consumer per month

**A-2 GENERAL SUPPLY TARIFF - COMMERCIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS      | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |          | PTA    |          | Total Variable Charges |          |
|---------|------------------------------------|-----------------|---------------|------------------|----------|--------|----------|------------------------|----------|
|         |                                    | Rs. / Conn. / M | Rs/kW/M       | Rs/kWh           |          | Rs/kWh |          | Rs/kWh                 |          |
|         |                                    | A               | B             | C                |          | D      |          | E= C+D                 |          |
| a)      | For Sanctioned load less than 5 kW | 1,000           |               | 38.00            |          | 1.70   |          | 39.70                  |          |
| b)      | For Sanctioned load 5 kW & above   |                 | 1,250         | 36.39            |          | 1.70   |          | 38.09                  |          |
|         |                                    |                 |               | Peak             | Off-Peak | Peak   | Off-Peak | Peak                   | Off-Peak |
| c)      | Time Of Use                        |                 | 1,250         | 42.87            | 32.01    | 1.70   | 1.70     | 44.57                  | 33.71    |
| d)      | Electric Vehicle Charging Station  |                 |               | 47.11            |          |        |          | 1.70                   | 48.81    |
| e)      | Pre-Paid Commercial Supply Tariff  |                 | 1,250         | 46.40            |          |        |          | 1.70                   | 47.10    |

Where Fixed Charges are applicable Ra./kW/Month, the charges shall be billed based on 25% of sanctioned load or Actual MDI for the month which ever is higher.

**A-3 GENERAL SERVICES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS           | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES | PTA    | Total Variable Charges |
|---------|-----------------------------------------|--------------------|---------------|------------------|--------|------------------------|
|         |                                         | Ra. /<br>Conn. / M | Ra/kW/M       | Ra/kWh           | Ra/kWh | Ra/kWh                 |
|         |                                         | A                  | B             | C                | D      | E= C+D                 |
| a)      | General Services                        | 1,000              | -             | 39.48            | 1.70   | 41.18                  |
| b)      | Pre-Paid General Services Supply Tariff | 1,000              | -             | 45.88            | 1.70   | 47.07                  |

**B INDUSTRIAL SUPPLY TARIFFS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS             | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES | FYA      |       | Total Variable Charges |
|---------|-------------------------------------------|--------------------|---------------|------------------|----------|-------|------------------------|
|         |                                           | Ra. /<br>Conn. / M | Ra/kW/M       | Ra/kWh           | Ra/kWh   |       | Ra/kWh                 |
|         |                                           | A                  | B             | C                | D        |       | E= C+D                 |
| B1      | Up to 25 kW (at 400/230 Volts)            | 1,000              | -             | 24.00            | 1.70     | 25.70 |                        |
| B2(a)   | exceeding 25-500 kW (at 400 Volts)        | -                  | 1,250         | 23.96            | 1.70     | 24.66 |                        |
|         | Time Of Use                               |                    |               | Peak             | Off-Peak | Peak  | Off-Peak               |
| B1 (b)  | Up to 25 KW                               | 1,000              | -             | 30.78            | 23.98    | 1.70  | 32.48                  |
| B2(b)   | exceeding 25-500 kW (at 400 Volts)        | -                  | 1,250         | 30.39            | 21.78    | 1.70  | 32.09                  |
| B3      | For All Loads up to 5000 kW (at 11,33 kV) | -                  | 1,250         | 28.80            | 19.63    | 1.70  | 30.50                  |
| B4      | For All Loads (at 66,132 kV & above)      | -                  | 1,250         | 26.36            | 17.87    | 1.70  | 28.06                  |
|         | Pre-Paid Industrial Supply Tariff         | -                  | 1,250         | 29.34            | 1.70     | 31.04 |                        |

Where Fixed Charges are applicable Ra./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**C - SINGLE-POINT SUPPLY**

| Sr. No. | TARIFF CATEGORY / PARTICULARS                                 | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES | PTA      | Total Variable Charges |          |       |       |
|---------|---------------------------------------------------------------|--------------------|---------------|------------------|----------|------------------------|----------|-------|-------|
|         |                                                               | Ra. /<br>Conn. / M | Ra/kW/M       | Ra/kWh           | Ra/kWh   | Ra/kWh                 |          |       |       |
|         |                                                               | A                  | B             | C                | D        | E= C+D                 |          |       |       |
| C-1     | For supply at 400/230 Volts                                   | 2,000              | -             | 36.30            | 1.70     | 38.00                  |          |       |       |
| a)      | Sanctioned load less than 5 kW                                | -                  | 1,250         | 33.90            | 1.70     | 35.60                  |          |       |       |
| b)      | Sanctioned load 5 kW & up to 500 kW                           | -                  | 1,250         | 34.53            | 1.70     | 36.23                  |          |       |       |
| C-2(a)  | For supply at 11.33 kV up to and including 5000 kW            | -                  | 1,250         | 31.23            | 1.70     | 32.93                  |          |       |       |
| C-3(a)  | For supply at 66 kV & above and sanctioned load above 5000 kW | -                  | 1,250         | -                | -        | -                      |          |       |       |
|         | Time Of Use                                                   | -                  | -             | Peak             | Off-Peak | Peak                   | Off-Peak |       |       |
| C-1(c)  | For supply at 400/230 Volts 5 kW & up to 500 kW               | -                  | 1,250         | 42.40            | 32.80    | 1.70                   | 1.70     | 44.10 | 34.49 |
| C-2(b)  | For supply at 11.33 kV up to and including 5000 kW            | -                  | 1,250         | 45.27            | 33.46    | 1.70                   | 1.70     | 46.97 | 35.16 |
| C-3(b)  | For supply at 66 kV & above and sanctioned load above 5000 kW | -                  | 1,250         | 43.60            | 31.74    | 1.70                   | 1.70     | 45.30 | 33.44 |
|         | Pre-Paid Bulk Supply Tariff                                   | -                  | 1,250         | 42.04            | -        | 1.70                   | -        | 43.73 | -     |

Where Fixed Charges are applicable Ra./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



Math 7  
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**SCHEDULE OF ELECTRICITY TARIFFS  
FOR GUJRANWALA ELECTRIC POWER COMPANY (GEPCO)  
D - AGRICULTURE TARIFF**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |          | PYA    | Total Variable Charges |      |
|---------|-------------------------------|-----------------|---------------|------------------|----------|--------|------------------------|------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |          | Rs/kWh | Rs/kWh                 |      |
|         |                               | A               | B             | C                |          | D      | E= C+D                 |      |
| D-1(a)  | SCARP less than 5 kW          | -               | -             | 38.73            |          | 1.70   | 37.43                  |      |
| D-2 (a) | Agricultural Tube Wells       | -               | 400           | 21.45            |          | 1.70   | 23.14                  |      |
|         |                               |                 |               | Peak             | Off-Peak | Peak   | Off-Peak               | Peak |
| D-1(b)  | SCARP 5 kW & above            | -               | 400           | 28.99            |          | 1.70   | 30.68                  |      |
| D-2 (b) | Agricultural 5 kW & above     | -               | 400           | 27.87            |          | 1.70   | 29.27                  |      |
|         | Pre-Paid for Agri & Scarp     | -               | 400           | 31.14            |          | 1.70   | 32.83                  |      |

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

**E - TEMPORARY SUPPLY TARIFFS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |  | PYA    | Total Variable Charges |  |
|---------|-------------------------------|-----------------|---------------|------------------|--|--------|------------------------|--|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh | Rs/kWh                 |  |
|         |                               | A               | B             | C                |  | D      | E= C+D                 |  |
| E-1(a)  | Residential Supply            | 2,000           | -             | 35.75            |  | 1.70   | 37.45                  |  |
| E-1(b)  | Commercial Supply             | 5,000           | -             | 50.26            |  | 1.70   | 51.96                  |  |
| E-2     | Industrial Supply             | 5,000           | -             | 35.31            |  | 1.70   | 37.01                  |  |

**F - SEASONAL INDUSTRIAL SUPPLY TARIFF**

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

**G - PUBLIC LIGHTING**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |  | PYA    | Total Variable Charges |  |
|---------|-------------------------------|-----------------|---------------|------------------|--|--------|------------------------|--|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh | Rs/kWh                 |  |
|         |                               | A               | B             | C                |  | D      | E= C+D                 |  |
|         | Street Lighting               | 2,000           | -             | 38.92            |  | 1.70   | 40.62                  |  |

**H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS                        | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |  | PYA    | Total Variable Charges |  |
|---------|------------------------------------------------------|-----------------|---------------|------------------|--|--------|------------------------|--|
|         |                                                      | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh | Rs/kWh                 |  |
|         |                                                      | A               | B             | C                |  | D      | E= C+D                 |  |
|         | Residential Colonies attached to industrial premises | 2,000           | -             | 39.38            |  | 1.70   | 41.08                  |  |

**K - SPECIAL CONTRACTS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |          | PYA    | Total Variable Charges |       |
|---------|-------------------------------|-----------------|---------------|------------------|----------|--------|------------------------|-------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |          | Rs/kWh | Rs/kWh                 |       |
|         |                               | A               | B             | C                |          | D      | E= C+D                 |       |
| 1       | Asad Jammu & Kashmir (AJK)    | -               | 1,250         | 28.77            |          | 1.70   | 30.47                  |       |
|         | Time Of Use                   | -               | 1,250         | Peak             | Off-Peak | Peak   | Off-Peak               | Peak  |
|         |                               |                 |               | 32.45            | 28.10    | 1.70   | 1.70                   | 34.15 |

Note: The PYA column shall cease to exist after One (01) year of notification of the instant decision.

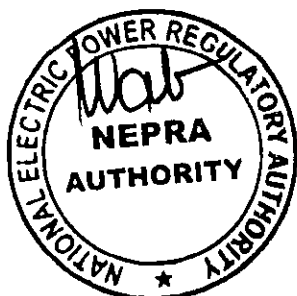


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**Quetta Electric Supply Company Limited (QESCO)**  
**Estimated Sales Revenue on the Basis of New Tariff**

| Description                               | Sales | Base Revenue |          |          | Base Tariff  |              |          | PYA      |          | Total Tariff |           |          |
|-------------------------------------------|-------|--------------|----------|----------|--------------|--------------|----------|----------|----------|--------------|-----------|----------|
|                                           | GWh   | Fixed        | Variable | Total    | Fixed Charge | Fixed Charge | Variable | Amount   | Variable | Fixed        | Fixed     | Variable |
|                                           |       | Charge       | Charge   |          |              |              | Charge   |          | Charge   | Charge       |           |          |
|                                           |       | Min. Rs.     | Min. Rs. | Min. Rs. | Rs./Con/ M   | Rs./KW/ M    | Rs./ kWh | Min. Rs. | Rs./ kWh | Rs./Con/ M   | Rs./KW/ M | Rs./ kWh |
| Residential                               |       |              |          |          |              |              |          |          |          |              |           |          |
| For peak load requirement less than 5 kW  |       |              |          |          |              |              |          |          |          |              |           |          |
| Up to 50 Units - Life Line                | 8     | -            | 102      | 102      | -            | -            | 12.19    |          |          | -            | -         | 12.19    |
| 51-100 units - Life Line                  | 34    | -            | 560      | 560      | -            | -            | 16.70    |          |          | -            | -         | 16.70    |
| 01-100 Units                              | 221   | -            | 7,749    | 7,749    | -            | -            | 35.13    | 274      | 1.24     | -            | -         | 36.38    |
| 101-200 Units                             | 56    | -            | 2,114    | 2,114    | -            | -            | 37.52    | 70       | 1.24     | -            | -         | 38.76    |
| 01-100 Units                              | 31    | -            | 1,241    | 1,241    | -            | -            | 40.51    | 38       | 1.24     | -            | -         | 41.76    |
| 101-200 Units                             | 73    | -            | 3,306    | 3,306    | -            | -            | 45.43    | 90       | 1.24     | -            | -         | 46.67    |
| 201-300 Units                             | 113   | -            | 5,502    | 5,502    | -            | -            | 48.80    | 140      | 1.24     | -            | -         | 50.05    |
| 301-400 Units                             | 59    | 20           | 3,015    | 3,035    | 200          | -            | 50.76    | 74       | 1.24     | 200          | -         | 52.00    |
| 401-500 Units                             | 25    | 12           | 1,278    | 1,290    | 400          | -            | 52.05    | 31       | 1.24     | 400          | -         | 53.29    |
| 501-600 Units                             | 13    | 8            | 693      | 701      | 600          | -            | 53.48    | 16       | 1.24     | 600          | -         | 54.72    |
| 601-700Units                              | 8     | 5            | 429      | 434      | 800          | -            | 54.78    | 10       | 1.24     | 800          | -         | 56.02    |
| Above 700 Units                           | 26    | 12           | 1,523    | 1,535    | 1,000        | -            | 59.52    | 32       | 1.24     | 1,000        | -         | 60.76    |
| For peak load requirement exceeding 5 kW) |       |              |          |          |              |              |          |          |          |              |           |          |
| Time of Use (TOU) - Peak                  | 2     | 25           | 132      | 157      | 1,000        | -            | 57.53    | 3        | 1.24     | 1,000        | -         | 58.77    |
| Time of Use (TOU) - Off-Peak              | 9     | -            | 484      | 484      | 1,000        | -            | 51.20    | 12       | 1.24     | 1,000        | -         | 52.44    |
| Temporary Supply                          | 0     | -            | 1        | 1        | 2,000        | -            | 73.48    | 0        | 1.24     | 2,000        | -         | 74.70    |
| Total Residential                         | 677   | 82           | 28,128   | 28,210   |              |              |          | 788      |          |              |           |          |
| Commercial - A2                           |       |              |          |          |              |              |          |          |          |              |           |          |
| For peak load requirement less than 5 kW  | 90    | 1,340        | 4,438    | 5,779    | 1,000        | -            | 49.13    | 112      | 1.24     | 1,000        | -         | 50.37    |
| For peak load requirement exceeding 5 kW  |       |              |          |          |              |              |          |          |          |              |           |          |
| Regular                                   | 0     | -            | -        | -        | -            | 1,250        | 47.73    | -        | 1.24     | -            | 1,250     | 48.97    |
| Time of Use (TOU) - Peak                  | 20    | -            | 1,138    | 1,138    | -            | -            | 56.73    | 25       | 1.24     | -            | -         | 57.98    |
| Time of Use (TOU) - Off-Peak              | 75    | 608          | 3,459    | 4,067    | -            | 1,250        | 46.17    | 93       | 1.24     | -            | 1,250     | 47.41    |
| Temporary Supply                          | 2     | 0            | 149      | 150      | 5,000        | -            | 67.82    | 3        | 1.24     | 5,000        | -         | 69.16    |
| Electric Vehicle Charging Station         | 0     | -            | -        | -        | -            | -            | 61.24    | -        | 1.24     | -            | -         | 62.49    |
| Total Commercial                          | 188   | 1,948        | 9,184    | 11,133   |              |              |          | 233      |          |              |           |          |
| General Services-A3                       |       |              |          |          |              |              |          |          |          |              |           |          |
|                                           | 238   | 116          | 12,737   | 12,854   | 1,000        | -            | 53.29    | 297      | 1.24     | 1,000        | -         | 54.54    |
| Industrial                                |       |              |          |          |              |              |          |          |          |              |           |          |
| B1                                        | 0     | 1            | 11       | 12       | 1,000        | -            | 47.72    | 0        | 1.24     | 1,000        | -         | 48.96    |
| B1 Peak                                   | 2     | -            | 110      | 110      | -            | -            | 54.25    | 3        | 1.24     | -            | -         | 55.50    |
| B1 Off Peak                               | 11    | 16.06        | 491      | 507      | 1,000        | -            | 46.46    | 13       | 1.24     | 1,000        | -         | 47.70    |
| B2                                        | 0     | 0            | 0        | 0        | -            | 1,250        | 46.46    | 0        | 1.24     | -            | 1,250     | 47.70    |
| B2 - TOU (Peak)                           | 16    | -            | 846      | 846      | -            | -            | 53.73    | 20       | 1.24     | -            | -         | 54.97    |
| B2 - TOU (Off-peak)                       | 87    | 578          | 3,914    | 4,491    | -            | 1,250        | 45.14    | 108      | 1.24     | -            | 1,250     | 46.38    |
| B3 - TOU (Peak)                           | 7     | -            | 379      | 379      | -            | -            | 52.34    | 9        | 1.24     | -            | -         | 53.58    |
| B3 - TOU (Off-peak)                       | 100   | 407          | 4,301    | 4,708    | -            | 1,250        | 43.16    | 124      | 1.24     | -            | 1,250     | 44.40    |
| B4 - TOU (Peak)                           | 0     | -            | -        | -        | -            | -            | 49.88    | -        | 1.24     | -            | -         | 51.12    |
| B4 - TOU (Off-peak)                       | 0     | -            | -        | -        | -            | 1,250        | 41.39    | -        | 1.24     | -            | 1,250     | 42.63    |
| Temporary Supply                          | 0     | -            | 26       | 26       | 5,000        | -            | 62.32    | 1        | 1.24     | 5,000        | -         | 63.56    |
| Total Industrial                          | 223   | 1,002        | 10,079   | 11,080   |              |              |          | 277      |          |              |           |          |
| Single Point Supply                       |       |              |          |          |              |              |          |          |          |              |           |          |
| C1(a) Supply at 400 Volts-less than 5 kW  | 0     | 0            | 0        | 0        | 2,000        | -            | 50.34    | 0        | 1.24     | 2,000        | -         | 51.58    |
| C1(b) Supply at 400 Volts-exceeding 5 kW  | 1     | 5            | 60       | 65       | -            | 1,250        | 47.94    | 2        | 1.24     | -            | 1,250     | 49.18    |
| Time of Use (TOU) - Peak                  | 5     | -            | 260      | 260      | -            | -            | 57.05    | 6        | 1.24     | -            | -         | 58.29    |
| Time of Use (TOU) - Off-Peak              | 19    | 47           | 909      | 956      | -            | 1,250        | 47.44    | 24       | 1.24     | -            | 1,250     | 48.68    |
| C2 Supply at 11 kV                        | 2     | 7            | 110      | 117      | -            | 1,250        | 50.74    | 3        | 1.24     | -            | 1,250     | 51.98    |
| Time of Use (TOU) - Peak                  | 28    | -            | 1,662    | 1,662    | -            | -            | 59.13    | 35       | 1.24     | -            | -         | 60.37    |
| Time of Use (TOU) - Off-Peak              | 120   | 584          | 5,682    | 6,266    | -            | 1,250        | 47.32    | 149      | 1.24     | -            | 1,250     | 48.56    |
| C3 Supply above 11 kV                     | 0     | 0            | 2        | 2        | -            | 1,250        | 45.27    | 0        | 1.24     | -            | 1,250     | 46.51    |
| Time of Use (TOU) - Peak                  | 0     | -            | 5        | 5        | -            | -            | 56.57    | 0        | 1.24     | -            | -         | 57.82    |
| Time of Use (TOU) - Off-Peak              | 0     | 2            | 19       | 21       | -            | 1,250        | 44.71    | 1        | 1.24     | -            | 1,250     | 45.95    |
| Total Single Point Supply                 | 176   | 645          | 8,711    | 9,356    |              |              |          | 219      |          |              |           |          |
| Agricultural Tube-wells - Tariff D        |       |              |          |          |              |              |          |          |          |              |           |          |
| Scarp                                     | 0     | -            | 3        | 3        | -            | -            | 49.48    | 0        | 1.24     | -            | -         | 50.72    |
| Time of Use (TOU) - Peak                  | 0     | -            | 0        | 0        | -            | -            | 42.68    | 0        | 1.24     | -            | -         | 43.92    |
| Time of Use (TOU) - Off-Peak              | 0     | 0            | 0        | 0        | -            | 400          | 36.00    | 0        | 1.24     | -            | 400       | 37.24    |
| Agrncutual Tubo-wells                     | 3337  | 4,798        | 117,436  | 122,234  | -            | 400          | 35.19    | 4,145    | 1.24     | -            | 400       | 36.44    |
| Time of Use (TOU) - Peak                  | 0     | -            | 4        | 4        | -            | -            | 41.37    | 0        | 1.24     | -            | -         | 42.61    |
| Time of Use (TOU) - Off-Peak              | 0     | 1            | 16       | 17       | -            | 400          | 40.20    | 0        | 1.24     | -            | 400       | 41.44    |
| Total Agricultural                        | 3,337 | 4,799        | 117,459  | 122,257  |              |              |          | 4,146    |          |              |           |          |
| Public Lighting - Tariff G                | 15    | 5            | 788      | 773      | 2,000        | -            | 52.94    | 18       | 1.24     | 2,000        | -         | 54.18    |
| Residential Colonies                      | 0     | 0            | 4        | 4        | 2,000        | -            | 53.40    | 0        | 1.24     | 2,000        | -         | 54.64    |
|                                           | 15    | 5            | 772      | 777      |              |              |          | 18       |          |              |           |          |
| Pre-Paid Supply Tariff                    |       |              |          |          |              |              |          |          |          |              |           |          |
| Residential                               | -     | -            | -        | -        | 1,000        | -            | 64.50    | -        | 1.24     | 1,000        | -         | 65.74    |
| Commercial - A2                           | -     | -            | -        | -        | -            | 1,250        | 60.07    | -        | 1.24     | -            | 1,250     | 61.31    |
| General Services-A3                       | -     | -            | -        | -        | 1,000        | -            | 61.29    | -        | 1.24     | 1,000        | -         | 62.53    |
| Industrial                                | -     | -            | -        | -        | -            | 1,250        | 56.71    | -        | 1.24     | -            | 1,250     | 57.95    |
| Single Point Supply                       | -     | -            | -        | -        | -            | 1,250        | 58.25    | -        | 1.24     | -            | 1,250     | 59.49    |
| Agricultural Tubo-wells - Tariff D        | -     | -            | -        | -        | -            | 400          | 46.94    | -        | 1.24     | -            | 400       | 48.19    |
| Grand Total                               | 4,854 | 8,597        | 187,070  | 195,667  |              |              |          | 5,978    |          |              |           |          |

Note: The PYA column shall cease to exist after One (01) year of notification of the instant decision.



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**SCHEDULE OF ELECTRICITY TARIFFS  
FOR QUITTA ELECTRIC SUPPLY COMPANY (QESCO)**

**A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL**

| Sr. No.     | TARIFF CATEGORY / PARTICULARS    | FIXED CHARGES | FIXED CHARGES | VARIABLE CHARGES | PTA     | Total Variable Charges |
|-------------|----------------------------------|---------------|---------------|------------------|---------|------------------------|
|             |                                  | Rp. / M       | Rp./W/M       | Rp./W/M          | Rp./W/M | Rp./W/M                |
| a)          | For Rationed load less than 5 kW | A             | B             | C                | D       | E= C+D                 |
| i           | Up to 50 Units - Life Line       | -             | -             | 12.19            | -       | 12.19                  |
| ii          | 51 - 100 Units - Life Line       | -             | -             | 16.70            | -       | 16.70                  |
| iii         | 101 - 150 Units                  | -             | -             | 26.13            | 1.34    | 26.58                  |
| iv          | 151 - 200 Units                  | -             | -             | 37.82            | 1.34    | 38.76                  |
| v           | 201 - 250 Units                  | -             | -             | 40.81            | 1.34    | 41.76                  |
| vi          | 251 - 300 Units                  | -             | -             | 46.43            | 1.34    | 46.67                  |
| vii         | 301 - 350 Units                  | 200           | 80.75         | 48.30            | 1.34    | 60.06                  |
| viii        | 351 - 400 Units                  | 400           | 82.05         | 48.30            | 1.34    | 62.39                  |
| ix          | 401 - 500 Units                  | 600           | 63.48         | 54.78            | 1.34    | 64.72                  |
| x           | 501 - 600 Units                  | 800           | 64.78         | 59.53            | 1.34    | 66.02                  |
| xi          | 601 - 700 Units                  | 1,000         | -             | 60.53            | 1.34    | 60.70                  |
| xii         | Above 700 Units                  | -             | -             | -                | -       | -                      |
| b)          | For Rationed load 5 kW & above   | 1,000         | -             | -                | -       | -                      |
| Time Of Use |                                  | 1,000         | -             | -                | -       | -                      |
| Peak        |                                  | 67.55         | 51.20         | 1.34             | 1.34    | 68.77                  |
| Off-Peak    |                                  | 64.80         | -             | -                | -       | 64.80                  |

a) Pre-Paid Residential Supply Tariff

As per Authority's decision only prepaid residential consumers will be given the benefit of one previous slab.  
As per Authority's decision residential 100 hp. hp. will not be given any slab benefit.  
Under category A, 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000.

b) Three Phase Connection:

Rp. 75/- per consumer per month  
Rp. 150/- per consumer per month

**A-2 GENERAL SUPPLY TARIFF - COMMERCIAL**

| Sr. No.     | TARIFF CATEGORY / PARTICULARS    | FIXED CHARGES | FIXED CHARGES | VARIABLE CHARGES | PTA     | Total Variable Charges |
|-------------|----------------------------------|---------------|---------------|------------------|---------|------------------------|
|             |                                  | Rp. / M       | Rp./W/M       | Rp./W/M          | Rp./W/M | Rp./W/M                |
| a)          | For Rationed load less than 5 kW | A             | B             | C                | D       | E= C+D                 |
| i           | Up to 50 Units - Life Line       | -             | -             | 49.13            | 1.34    | 50.37                  |
| ii          | 51 - 100 Units - Life Line       | -             | -             | 47.78            | 1.34    | 49.12                  |
| iii         | 101 - 150 Units                  | -             | -             | 56.73            | 1.34    | 58.07                  |
| iv          | 151 - 200 Units                  | -             | -             | 46.17            | 1.34    | 47.51                  |
| v           | 201 - 250 Units                  | -             | -             | 51.20            | 1.34    | 52.54                  |
| vi          | 251 - 300 Units                  | -             | -             | 55.07            | 1.34    | 56.41                  |
| vii         | 301 - 350 Units                  | -             | -             | 55.07            | 1.34    | 56.41                  |
| viii        | 351 - 400 Units                  | -             | -             | 55.07            | 1.34    | 56.41                  |
| ix          | 401 - 500 Units                  | -             | -             | 55.07            | 1.34    | 56.41                  |
| x           | 501 - 600 Units                  | -             | -             | 55.07            | 1.34    | 56.41                  |
| xi          | 601 - 700 Units                  | -             | -             | 55.07            | 1.34    | 56.41                  |
| xii         | Above 700 Units                  | -             | -             | 55.07            | 1.34    | 56.41                  |
| b)          | For Rationed load 5 kW & above   | 1,000         | -             | -                | -       | -                      |
| Time Of Use |                                  | 1,000         | -             | -                | -       | -                      |
| Peak        |                                  | 67.55         | 51.20         | 1.34             | 1.34    | 68.77                  |
| Off-Peak    |                                  | 64.80         | -             | -                | -       | 64.80                  |

a) Pre-Paid Commercial Supply Tariff

As per Authority's decision only prepaid commercial consumers will be given the benefit of one previous slab.  
As per Authority's decision residential 100 hp. hp. will not be given any slab benefit.  
Under category A, 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 88

**SCHEDULE OF ELECTRICITY TARIFFS  
FOR QUETTA ELECTRIC SUPPLY COMPANY (QESCO)  
D - AGRICULTURE TARIFF**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES |          | FYA    |          | Total Variable Charges |          |
|---------|-------------------------------|--------------------|---------------|------------------|----------|--------|----------|------------------------|----------|
|         |                               | Rs. /<br>Conn. / M | Rs/kW/M       | Rs/kWh           |          | Rs/kWh |          | Rs/kWh                 |          |
|         |                               | A                  | B             | C                |          | D      |          | E= C+D                 |          |
| D-1(a)  | SCARP less than 5 kW          | -                  | -             | 49.48            |          | 1.24   |          | 50.72                  |          |
| D-2 (a) | Agricultural Tube Wells       | -                  | 400           | 35.19            |          | 1.24   |          | 36.44                  |          |
|         |                               |                    |               | Peak             | Off-Peak | Peak   | Off-Peak | Peak                   | Off-Peak |
| D-1(b)  | SCARP 5 kW & above            | -                  | 400           | 42.68            | 36.00    | 1.24   | 1.24     | 43.92                  | 37.24    |
| D-2 (b) | Agricultural 5 kW & above     | -                  | 400           | 41.37            | 40.20    | 1.24   | 1.24     | 42.61                  | 41.44    |
|         | Pre-Paid for Agri & Scarp     | -                  | 400           | 46.24            |          | 1.24   |          | 47.48                  |          |

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

**E - TEMPORARY SUPPLY TARIFFS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES |  | FYA    |  | Total Variable Charges |  |
|---------|-------------------------------|--------------------|---------------|------------------|--|--------|--|------------------------|--|
|         |                               | Rs. /<br>Conn. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh |  | Rs/kWh                 |  |
|         |                               | A                  | B             | C                |  | D      |  | E= C+D                 |  |
| E-1(i)  | Residential Supply            | 2,000              | -             | 73.46            |  | 1.24   |  | 74.70                  |  |
| E-1(ii) | Commercial Supply             | 5,000              | -             | 67.92            |  | 1.24   |  | 69.16                  |  |
| E-2     | Industrial Supply             | 5,000              | -             | 62.32            |  | 1.24   |  | 63.56                  |  |

**F - SEASONAL INDUSTRIAL SUPPLY TARIFF**

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

**G - PUBLIC LIGHTING**

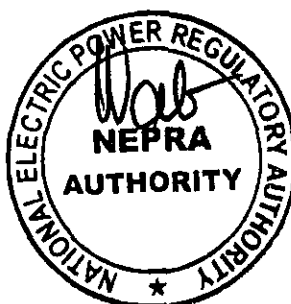
| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES |  | FYA    |  | Total Variable Charges |  |
|---------|-------------------------------|--------------------|---------------|------------------|--|--------|--|------------------------|--|
|         |                               | Rs. /<br>Conn. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh |  | Rs/kWh                 |  |
|         |                               | A                  | B             | C                |  | D      |  | E= C+D                 |  |
|         | Street Lighting               | 2,000              | -             | 62.94            |  | 1.24   |  | 64.18                  |  |

**H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS                        | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES |  | FYA    |  | Total Variable Charges |  |
|---------|------------------------------------------------------|--------------------|---------------|------------------|--|--------|--|------------------------|--|
|         |                                                      | Rs. /<br>Conn. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh |  | Rs/kWh                 |  |
|         |                                                      | A                  | B             | C                |  | D      |  | E= C+D                 |  |
|         | Residential Colonies attached to industrial premises | 2,000              | -             | 63.40            |  | 1.24   |  | 64.64                  |  |

Note: The FYA column shall cease to exist after One (01) year of notification of the instant decision.

*Muthi*



31/52

**Faisalabad Electric Supply Company (FESCO)**  
**Estimated Sales Revenue on the Basis of New Tariff**

| Description                               | Sales         | Revenue       |                 |                | Base Tariff  |              |                 | PYA          |                 | Total Tariff |              |                 |
|-------------------------------------------|---------------|---------------|-----------------|----------------|--------------|--------------|-----------------|--------------|-----------------|--------------|--------------|-----------------|
|                                           | GWh           | Fixed Charge  | Variable Charge | Total          | Fixed Charge | Fixed Charge | Variable Charge | Amount       | Variable Charge | Fixed Charge | Fixed Charge | Variable Charge |
|                                           |               | Min. Rs.      | Min. Rs.        | Min. Rs.       | Rs./Con/ M   | Rs./kW/ M    | Rs./ kWh        | Min. Rs.     | Rs./ kWh        | Rs./Con/ M   | Rs./kW/ M    | Rs./ kWh        |
| <b>Residential</b>                        |               |               |                 |                |              |              |                 |              |                 |              |              |                 |
| For peak load requirement less than 5 kW  |               |               |                 |                |              |              |                 |              |                 |              |              |                 |
| Up to 50 Units - Life Line                | 7             | -             | 67              | 67             | -            | -            | 9.90            |              |                 | -            | -            | 9.90            |
| 51-100 units - Life Line                  | 11            | -             | 158             | 158            | -            | -            | 14.41           |              |                 | -            | -            | 14.41           |
| 01-100 Units                              | 2013          | -             | 59,299          | 59,299         | -            | -            | 29.45           | 1,181        | 0.59            | -            | -            | 30.04           |
| 101-200 Units                             | 390           | -             | 12,413          | 12,413         | -            | -            | 31.83           | 229          | 0.59            | -            | -            | 32.42           |
| 01-100 Units                              | 443           | -             | 13,683          | 13,683         | -            | -            | 30.87           | 260          | 0.59            | -            | -            | 31.46           |
| 101-200 Units                             | 902           | -             | 30,017          | 30,017         | -            | -            | 33.27           | 529          | 0.59            | -            | -            | 33.85           |
| 201-300 Units                             | 1527          | -             | 56,512          | 56,512         | -            | -            | 37.02           | 895          | 0.59            | -            | -            | 37.61           |
| 301-400 Units                             | 703           | 177           | 27,111          | 27,289         | 200          | -            | 38.57           | 412          | 0.59            | 200          | -            | 39.16           |
| 401-500 Units                             | 349           | 111           | 13,902          | 14,013         | 400          | -            | 39.86           | 205          | 0.59            | 400          | -            | 40.44           |
| 501-600 Units                             | 197           | 63            | 8,111           | 8,174          | 600          | -            | 41.23           | 115          | 0.59            | 600          | -            | 41.81           |
| 601-700 Units                             | 120           | 39            | 5,085           | 5,123          | 800          | -            | 42.55           | 70           | 0.59            | 800          | -            | 43.13           |
| Above 700 Units                           | 268           | 72            | 12,666          | 12,738         | 1,000        | -            | 47.28           | 157          | 0.59            | 1,000        | -            | 47.86           |
| For peak load requirement exceeding 5 kW  |               |               |                 |                |              |              |                 |              |                 |              |              |                 |
| Time of Use (TOU) - Peak                  | 39            | 353           | 1,767           | 2,121          | 1,000        | -            | 45.34           | 23           | 0.59            | 1,000        | -            | 45.93           |
| Time of Use (TOU) - Off-Peak              | 160           | -             | 6,224           | 6,224          | 1,000        | -            | 39.01           | 94           | 0.59            | 1,000        | -            | 39.60           |
| Temporary Supply                          | 1             | 1             | 73              | 74             | 2,000        | -            | 58.29           | 1            | 0.59            | 2,000        | -            | 58.88           |
| <b>Total Residential</b>                  | <b>7,129</b>  | <b>817</b>    | <b>247,088</b>  | <b>247,905</b> |              |              |                 | <b>4,170</b> |                 |              |              |                 |
| <b>Commercial - A2</b>                    |               |               |                 |                |              |              |                 |              |                 |              |              |                 |
| For peak load requirement less than 5 kW  | 388           | 4,838         | 14,442          | 19,280         | 1,000        | -            | 37.23           | 227          | 0.59            | 1,000        | -            | 37.82           |
| For peak load requirement exceeding 5 kW  |               |               |                 |                |              |              |                 |              |                 |              |              |                 |
| Regular                                   | 0             | 1             | 7               | 8              | -            | 1,250        | 38.62           | 0            | 0.59            | -            | 1,250        | 39.21           |
| Time of Use (TOU) - Peak                  | 82            | -             | 3,703           | 3,703          | -            | -            | 44.96           | 48           | 0.59            | -            | -            | 45.55           |
| Time of Use (TOU) - Off-Peak              | 316           | 2,550         | 10,836          | 13,386         | -            | 1,250        | 34.28           | 185          | 0.59            | -            | 1,250        | 34.86           |
| Temporary Supply                          | 24            | 25            | 1,252           | 1,277          | 5,000        | -            | 53.04           | 14           | 0.59            | 5,000        | -            | 53.63           |
| Electric Vehicle Charging Station         | 0             | -             | 2               | 2              | -            | -            | 32.41           | 0            | 0.59            | -            | -            | 33.00           |
| <b>Total Commercial</b>                   | <b>810</b>    | <b>7,414</b>  | <b>30,243</b>   | <b>37,656</b>  |              |              |                 | <b>476</b>   |                 |              |              |                 |
| <b>General Services-A3</b>                |               |               |                 |                |              |              |                 |              |                 |              |              |                 |
|                                           | 238           | 356           | 9,850           | 10,205         | 1,000        | -            | 41.32           | 140          | 0.59            | 1,000        | -            | 41.91           |
| <b>Industrial</b>                         |               |               |                 |                |              |              |                 |              |                 |              |              |                 |
| B1                                        | 55            | 70            | 1,353           | 1,423          | 1,000        | -            | 24.48           | 32           | 0.59            | 1,000        | -            | 25.06           |
| B1 Peak                                   | 51            | -             | 1,532           | 1,532          | -            | -            | 29.91           | 30           | 0.59            | -            | -            | 30.50           |
| B1 Off Peak                               | 285           | 342.19        | 6,703           | 7,045          | 1,000        | -            | 23.50           | 167          | 0.59            | 1,000        | -            | 24.09           |
| B2                                        | 0             | 0             | 0               | 0              | -            | 1,250        | 22.14           | 0            | 0.59            | -            | 1,250        | 22.72           |
| B2 - TOU (Peak)                           | 314           | -             | 9,226           | 9,226          | -            | -            | 29.40           | 184          | 0.59            | -            | -            | 29.99           |
| B2 - TOU (Off-peak)                       | 1710          | 11,415        | 35,577          | 46,992         | -            | 1,250        | 20.80           | 1,003        | 0.59            | -            | 1,250        | 21.39           |
| B3 - TOU (Peak)                           | 270           | -             | 7,471           | 7,471          | -            | -            | 27.72           | 158          | 0.59            | -            | -            | 28.31           |
| B3 - TOU (Off-peak)                       | 1480          | 6,659         | 27,443          | 34,101         | -            | 1,250        | 18.54           | 868          | 0.59            | -            | 1,250        | 19.12           |
| B4 - TOU (Peak)                           | 103           | -             | 2,690           | 2,690          | -            | -            | 26.18           | 60           | 0.59            | -            | -            | 26.77           |
| B4 - TOU (Off-peak)                       | 639           | 2,821         | 10,657          | 13,478         | -            | 1,250        | 16.69           | 374          | 0.59            | -            | 1,250        | 17.28           |
| Temporary Supply                          | 0             | 1             | 4               | 6              | 5,000        | -            | 35.02           | 0            | 0.59            | 5,000        | -            | 35.61           |
| <b>Total Industrial</b>                   | <b>4,907</b>  | <b>21,308</b> | <b>102,656</b>  | <b>123,964</b> |              |              |                 | <b>2,877</b> |                 |              |              |                 |
| <b>Single Point Supply</b>                |               |               |                 |                |              |              |                 |              |                 |              |              |                 |
| C1(a) Supply at 400 Volts-less than 5 kW  | 0             | 1             | 4               | 5              | 2,000        | -            | 38.40           | 0            | 0.59            | 2,000        | -            | 38.99           |
| C1(b) Supply at 400 Volts-exceeding 5 kW  | 1             | 3             | 32              | 35             | -            | 1,250        | 36.00           | 1            | 0.59            | -            | 1,250        | 36.59           |
| Time of Use (TOU) - Peak                  | 3             | -             | 126             | 126            | -            | -            | 45.15           | 2            | 0.59            | -            | -            | 45.74           |
| Time of Use (TOU) - Off-Peak              | 13            | 32            | 467             | 499            | -            | 1,250        | 35.55           | 8            | 0.59            | -            | 1,250        | 36.13           |
| C2 Supply at 11 kV                        | 0             | 0             | 2               | 3              | -            | 1,250        | 38.80           | 0            | 0.59            | -            | 1,250        | 39.38           |
| Time of Use (TOU) - Peak                  | 17            | -             | 800             | 800            | -            | -            | 47.26           | 10           | 0.59            | -            | -            | 47.85           |
| Time of Use (TOU) - Off-Peak              | 83            | 395           | 2,952           | 3,347          | -            | 1,250        | 35.45           | 49           | 0.59            | -            | 1,250        | 36.03           |
| C3 Supply above 11 kV                     | 4             | 20            | 140             | 160            | -            | 1,250        | 36.50           | 2            | 0.59            | -            | 1,250        | 37.08           |
| Time of Use (TOU) - Peak                  | 11            | -             | 526             | 526            | -            | -            | 45.81           | 7            | 0.59            | -            | -            | 46.39           |
| Time of Use (TOU) - Off-Peak              | 55            | 242           | 1,856           | 2,099          | -            | 1,250        | 33.94           | 32           | 0.59            | -            | 1,250        | 34.53           |
| <b>Total Single Point Supply</b>          | <b>187</b>    | <b>693</b>    | <b>6,906</b>    | <b>7,599</b>   |              |              |                 | <b>110</b>   |                 |              |              |                 |
| <b>Agricultural Tube-wells - Tariff D</b> |               |               |                 |                |              |              |                 |              |                 |              |              |                 |
| Scarp                                     | 7             | -             | 268             | 268            | -            | -            | 37.85           | 4            | 0.59            | -            | -            | 38.44           |
| Time of Use (TOU) - Peak                  | 2             | -             | 58              | 58             | -            | -            | 31.33           | 1            | 0.59            | -            | -            | 31.91           |
| Time of Use (TOU) - Off-Peak              | 20            | 30            | 495             | 525            | -            | 400          | 24.65           | 12           | 0.59            | -            | 400          | 25.23           |
| Agricultural Tube-wells                   | 0             | 0             | 1               | 1              | -            | 400          | 23.56           | 0            | 0.59            | -            | 400          | 24.15           |
| Time of Use (TOU) - Peak                  | 169           | -             | 5,043           | 5,043          | -            | -            | 29.78           | 99           | 0.59            | -            | -            | 30.36           |
| Time of Use (TOU) - Off-Peak              | 940           | 2,183         | 26,890          | 29,073         | -            | 400          | 28.61           | 551          | 0.59            | -            | 400          | 29.19           |
| <b>Total Agricultural</b>                 | <b>1,138</b>  | <b>2,213</b>  | <b>32,755</b>   | <b>34,968</b>  |              |              |                 | <b>668</b>   |                 |              |              |                 |
| <b>Public Lighting - Tariff G</b>         |               |               |                 |                |              |              |                 |              |                 |              |              |                 |
| Residential Colonies                      | 17            | 42            | 711             | 753            | 2,000        | -            | 41.32           | 10           | 0.59            | 2,000        | -            | 41.91           |
|                                           | 5             | 3             | 210             | 213            | 2,000        | -            | 41.78           | 3            | 0.59            | 2,000        | -            | 42.37           |
| <b>Total Public Lighting</b>              | <b>22</b>     | <b>44</b>     | <b>922</b>      | <b>966</b>     |              |              |                 | <b>13</b>    |                 |              |              |                 |
| <b>Pre-Paid Supply Tariff</b>             |               |               |                 |                |              |              |                 |              |                 |              |              |                 |
| Residential                               | -             | -             | -               | -              | 1,000        | -            | 50.46           | -            | 0.59            | 1,000        | -            | 51.05           |
| Commercial - A2                           | -             | -             | -               | -              | -            | 1,250        | 48.06           | -            | 0.59            | -            | 1,250        | 48.65           |
| General Services-A3                       | -             | -             | -               | -              | 1,000        | -            | 47.52           | -            | 0.59            | 1,000        | -            | 48.11           |
| Industrial                                | -             | -             | -               | -              | -            | 1,250        | 28.53           | -            | 0.59            | -            | 1,250        | 29.12           |
| Single Point Supply                       | -             | -             | -               | -              | -            | 1,250        | 45.18           | -            | 0.59            | -            | 1,250        | 45.76           |
| Agricultural Tube-wells - Tariff D        | -             | -             | -               | -              | -            | 400          | 33.69           | -            | 0.59            | -            | 400          | 34.28           |
| <b>Grand Total</b>                        | <b>14,432</b> | <b>32,845</b> | <b>430,419</b>  | <b>463,264</b> |              |              |                 | <b>8,453</b> |                 |              |              |                 |

Note: The PYA column shall cease to exist after One (01) year of notification of the instant decision.



32/52

**SCHEDULE OF ELECTRICITY TARIFFS  
FOR FAISALABAD ELECTRIC SUPPLY COMPANY (FESCO)**

**A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS      | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES | PYA           | Total Variable Charges |
|---------|------------------------------------|--------------------|---------------|------------------|---------------|------------------------|
|         |                                    | Rs. /<br>Conn. / M | Rs/kW/M       | Rs/kWh           | Rs/kWh        | Rs/kWh                 |
|         |                                    | A                  | B             | C                | D             | E= C+D                 |
| a)      | For Sanctioned load less than 5 kW |                    |               |                  |               |                        |
| i       | Up to 50 Units - Life Line         | -                  | -             | 9.90             | -             | 9.90                   |
| ii      | 51 - 100 Units - Life Line         | -                  | -             | 14.41            | -             | 14.41                  |
| iii     | 001 - 100 Units                    | -                  | -             | 29.45            | 0.59          | 30.04                  |
| iv      | 101 - 200 Units                    | -                  | -             | 31.83            | 0.59          | 32.42                  |
| v       | 001 - 100 Units                    | -                  | -             | 30.87            | 0.59          | 31.46                  |
| vi      | 101 - 200 Units                    | -                  | -             | 33.27            | 0.59          | 33.85                  |
| vii     | 201 - 300 Units                    | -                  | -             | 37.02            | 0.59          | 37.61                  |
| viii    | 301 - 400 Units                    | 200                | -             | 38.57            | 0.59          | 39.16                  |
| ix      | 401 - 500 Units                    | 400                | -             | 39.86            | 0.59          | 40.44                  |
| x       | 501 - 600 Units                    | 600                | -             | 41.23            | 0.59          | 41.81                  |
| xi      | 601 - 700 Units                    | 800                | -             | 42.55            | 0.59          | 43.13                  |
| xii     | Above 700 Units                    | 1,000              | -             | 47.28            | 0.59          | 47.86                  |
| b)      | For Sanctioned load 5 kW & above   |                    |               |                  |               |                        |
|         | Time Of Use                        | 1,000              |               | Peak Off-Peak    | Peak Off-Peak | Peak Off-Peak          |
|         |                                    |                    |               | 45.34 39.01      | 0.59 0.59     | 45.93 39.60            |
| c)      | Pre-Paid Residential Supply Tariff | 1,000              |               | 80.46            | 0.59          | 81.05                  |

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 160/- per consumer per month

**A-2 GENERAL SUPPLY TARIFF - COMMERCIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS      | FIXED CHARGES     | FIXED CHARGES | VARIABLE CHARGES |       | PYA    |      | Total Variable Charges |       |
|---------|------------------------------------|-------------------|---------------|------------------|-------|--------|------|------------------------|-------|
|         |                                    | Ra /<br>Conn. / M | Ra/kW/M       | Ra/kWh           |       | Ra/kWh |      | Ra/kWh                 |       |
|         |                                    | A                 | B             | C                |       | D      |      | E= C+D                 |       |
| a)      | For Sanctioned load less than 5 kW | 1,000             | -             | 37.33            | -     | 0.69   | -    | 37.92                  | -     |
| b)      | For Sanctioned load 5 kW & above   | -                 | 1,250         | 38.92            | -     | 0.59   | -    | 39.51                  | -     |
| c)      | Time Of Use                        | -                 | 1,250         | 44.96            | 34.26 | 0.59   | 0.59 | 45.55                  | 34.86 |
| d)      | Electric Vehicle Charging Station  | -                 | -             | 32.41            | -     | 0.59   | -    | 33.00                  | -     |
| e)      | Pre-Paid Commercial Supply Tariff  | -                 | 1,250         | 48.06            | -     | 0.59   | -    | 48.65                  | -     |

Where Fixed Charges are applicable Ra./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**A-3 GENERAL SERVICES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS           | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES | PYA    | Total Variable Charges |
|---------|-----------------------------------------|--------------------|---------------|------------------|--------|------------------------|
|         |                                         | Ra. /<br>Conn. / M | Ra/kW/M       | Ra/kWh           | Ra/kWh | Ra/kWh                 |
|         |                                         | A                  | B             | C                | D      | E= C+D                 |
| a)      | General Services                        | 1,000              | -             | 41.32            | 0.59   | 41.91                  |
| c)      | Pre-Paid General Services Supply Tariff | 1,000              | -             | 47.82            | 0.59   | 48.41                  |

**B INDUSTRIAL SUPPLY TARIFFS**

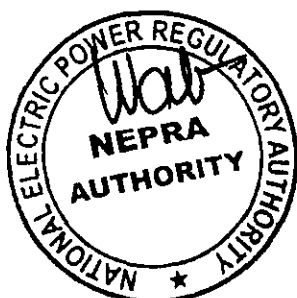
| Sr. No. | TARIFF CATEGORY / PARTICULARS             | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES | PYA      | Total Variable Charges |          |       |       |
|---------|-------------------------------------------|--------------------|---------------|------------------|----------|------------------------|----------|-------|-------|
|         |                                           | Rs. /<br>Conn. / M | Rs/kW/M       | Rs/kWh           | Rs/kWh   | Rs/kWh                 |          |       |       |
|         |                                           | A                  | B             | C                | D        | E= C+D                 |          |       |       |
| B1      | Up to 25 kW (at 400/230 Volts)            | 1,000              | -             | 24.48            | 0.59     | 25.06                  |          |       |       |
| B2(a)   | exceeding 25-500 kW (at 400 Volts)        | -                  | 1,250         | 22.14            | 0.59     | 22.73                  |          |       |       |
|         | Time Of Use                               |                    |               | Peak             | Off-Peak | Peak                   | Off-Peak |       |       |
| B1 (b)  | Up to 25 kW                               | 1,000              | -             | 29.91            | 23.50    | 0.59                   | 0.59     | 30.50 | 24.09 |
| B2(b)   | exceeding 25-500 kW (at 400 Volts)        | -                  | 1,250         | 29.40            | 20.80    | 0.59                   | 0.59     | 29.99 | 21.39 |
| B3      | For All Loads up to 5000 kW (at 11.33 kV) | -                  | 1,250         | 27.72            | 18.64    | 0.59                   | 0.59     | 28.31 | 19.12 |
| B4      | For All Loads (at 66,132 kV & above)      | -                  | 1,250         | 26.18            | 16.69    | 0.89                   | 0.59     | 26.77 | 17.28 |
|         | Pre-Paid Industrial Supply Tariff         | -                  | 1,250         | -                | 28.63    | 0.59                   | -        | -     | 29.22 |

Where Fixed Charges are applicable Ra./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**C - SINGLE-POINT SUPPLY**

| Sr. No.                     | TARIFF CATEGORY / PARTICULARS                                 | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES |          | PYA    |          | Total Variable Charges |          |
|-----------------------------|---------------------------------------------------------------|--------------------|---------------|------------------|----------|--------|----------|------------------------|----------|
|                             |                                                               | Ra. /<br>Conn. / M | Ra/kW/M       | Rs/kWh           |          | Rs/kWh |          | Ra/kWh                 |          |
|                             |                                                               | A                  | B             | C                |          | D      |          | E= C+D                 |          |
| C-1                         | For supply at 400/230 Volts                                   |                    |               |                  |          |        |          |                        |          |
| a)                          | Sanctioned load less than 5 kW                                | 2,000              | -             | 36.40            |          | 0.59   |          | 36.99                  |          |
| b)                          | Sanctioned load 5 kW & up to 500 kW                           | -                  | 1,250         | 36.00            |          | 0.59   |          | 36.59                  |          |
| C-2(a)                      | For supply at 11.33 kV up to and including 5000 kW            | -                  | 1,250         | 36.80            |          | 0.59   |          | 37.39                  |          |
| C-3(a)                      | For supply at 66 kV & above and sanctioned load above 5000 kW | -                  | 1,250         | 36.50            |          | 0.59   |          | 37.08                  |          |
|                             | Time Of Use                                                   |                    |               | Peak             | Off-Peak | Peak   | Off-Peak | Peak                   | Off-Peak |
| C-1(c)                      | For supply at 400/230 Volts d kW & up to 500 kW               | -                  | 1,250         | 46.18            | 36.55    | 0.59   | 0.59     | 46.76                  | 36.13    |
| C-2(b)                      | For supply at 11.33 kV up to and including 5000 kW            | -                  | 1,250         | 47.26            | 36.48    | 0.59   | 0.59     | 47.85                  | 36.03    |
| C-3(b)                      | For supply at 66 kV & above and sanctioned load above 5000 kW | -                  | 1,250         | 46.81            | 33.94    | 0.59   | 0.59     | 46.39                  | 34.53    |
| Pre-Paid Bulk Supply Tariff |                                                               | -                  | 1,250         | 46.18            |          | 0.59   |          | 46.76                  |          |

Where Fixed Charges are applicable Ra./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



**SCHEDULE OF ELECTRICITY TARIFFS**  
**FOR FAISALABAD ELECTRIC SUPPLY COMPANY (FESCO)**  
**D - AGRICULTURE TARIFF**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |          | FYA    |          | Total Variable Charges |          |
|---------|-------------------------------|-----------------|---------------|------------------|----------|--------|----------|------------------------|----------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |          | Rs/kWh |          | Rs/kWh                 |          |
|         |                               | A               | B             | C                |          | D      |          | E= C+D                 |          |
| D-1(a)  | SCARP less than 5 kW          | -               | -             | 37.84            |          | 0.59   |          | 38.44                  |          |
| D-2 (a) | Agricultural Tube Wells       | -               | 400           | 22.55            |          | 0.59   |          | 24.15                  |          |
|         |                               |                 |               | Peak             | Off-Peak | Peak   | Off-Peak | Peak                   | Off-Peak |
| D-1(b)  | SCARP 5 kW & above            | -               | 400           | 31.93            | 24.55    | 0.59   | 0.59     | 31.91                  | 25.23    |
| D-2 (b) | Agricultural 5 kW & above     | -               | 400           | 29.78            | 28.51    | 0.59   | 0.59     | 30.36                  | 29.19    |
|         | Pre-Paid for Agri & Scarp     | -               | 400           | 33.59            |          | 0.59   | 0.59     | 34.28                  |          |

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

**E - TEMPORARY SUPPLY TARIFFS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES | FYA  | Total Variable Charges |
|---------|-------------------------------|-----------------|---------------|------------------|------|------------------------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       |                  |      |                        |
|         |                               | A               | B             | C                | D    | E= C+D                 |
| E-1(i)  | Residential Supply            | 2,000           | -             | 58.29            | 0.59 | 58.88                  |
| E-1(ii) | Commercial Supply             | 5,000           | -             | 53.04            | 0.59 | 53.63                  |
| E-2     | Industrial Supply             | 5,000           | -             | 35.02            | 0.59 | 35.61                  |

**F - SEASONAL INDUSTRIAL SUPPLY TARIFF**

125% of relevant industrial tariff

Note: Tariff F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

**G. PUBLIC LIGHTING**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES | FYA  | Total Variable Charges |
|---------|-------------------------------|-----------------|---------------|------------------|------|------------------------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       |                  |      |                        |
|         |                               | A               | B             | C                | D    | E= C+D                 |
|         | Street Lighting               | 3,000           | -             | 41.92            | 0.59 | 41.91                  |

**H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS                        | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES | FYA  | Total Variable Charges |
|---------|------------------------------------------------------|-----------------|---------------|------------------|------|------------------------|
|         |                                                      | Rs. / Cons. / M | Rs/kW/M       |                  |      |                        |
|         |                                                      | A               | B             | C                | D    | E= C+D                 |
|         | Residential Colonies attached to industrial premises | 2,000           | -             | 41.78            | 0.59 | 42.37                  |

Note: The FYA column shall cease to exist after One (01) year of notification of the instant decision.

*Wab*



**Multan Electric Power Company (MEPCO)-  
Estimated Sales Revenue on the Basis of New Tariff**

| Description                               | Sales         | Base Revenue  |                 |                | Base Tariff  |              |                 | PYA           |                 | Total Tariff |              |                 |
|-------------------------------------------|---------------|---------------|-----------------|----------------|--------------|--------------|-----------------|---------------|-----------------|--------------|--------------|-----------------|
|                                           | GWh           | Fixed Charge  | Variable Charge | Total          | Fixed Charge | Fixed Charge | Variable Charge | Amount        | Variable Charge | Fixed Charge | Fixed Charge | Variable Charge |
|                                           |               | Min. Rs.      | Min. Rs.        | Min. Rs.       | Rs./Con/ M   | Rs./kW/ M    | Rs./ kWh        | Min. Rs.      | Rs./ kWh        | Rs./Con/ M   | Rs./kW/ M    | Rs./ kWh        |
| <b>Residential</b>                        |               |               |                 |                |              |              |                 |               |                 |              |              |                 |
| For peak load requirement less than 5 kW  |               |               |                 |                |              |              |                 |               |                 |              |              |                 |
| Protected                                 |               |               |                 |                |              |              |                 |               |                 |              |              |                 |
| Up to 50 Units - Life Line                | 58            | -             | 265             | 265            | -            | -            | 4.54            |               |                 | -            | -            | 4.54            |
| 51-100 units - Life Line                  | 80            | -             | 723             | 723            | -            | -            | 9.06            |               |                 | -            | -            | 9.06            |
| 01-100 Units                              | 2941          | -             | 78,202          | 78,202         | -            | -            | 26.59           | 3,616         | 1.23            | -            | -            | 27.82           |
| 101-200 Units                             | 568           | -             | 16,461          | 16,461         | -            | -            | 28.96           | 699           | 1.23            | -            | -            | 30.19           |
| Un-Protected                              |               |               |                 |                |              |              |                 |               |                 |              |              |                 |
| 01-100 Units                              | 610           | -             | 17,324          | 17,324         | -            | -            | 28.39           | 750           | 1.23            | -            | -            | 29.62           |
| 101-200 Units                             | 1283          | -             | 42,722          | 42,722         | -            | -            | 33.31           | 1,577         | 1.23            | -            | -            | 34.54           |
| 201-300 Units                             | 2093          | -             | 76,718          | 76,718         | -            | -            | 36.66           | 2,573         | 1.23            | -            | -            | 37.89           |
| 301-400 Units                             | 896           | 273           | 34,387          | 34,660         | 200          | -            | 38.38           | 1,102         | 1.23            | 200          | -            | 39.61           |
| 401-500 Units                             | 419           | 168           | 16,604          | 16,772         | 400          | -            | 39.68           | 516           | 1.23            | 400          | -            | 40.89           |
| 501-600 Units                             | 226           | 98            | 9,263           | 9,361          | 600          | -            | 41.03           | 278           | 1.23            | 600          | -            | 42.26           |
| 601-700 Units                             | 135           | 60            | 5,705           | 5,765          | 800          | -            | 42.35           | 166           | 1.23            | 800          | -            | 43.58           |
| Above 700 Units                           | 291           | 102           | 13,716          | 13,820         | 1,000        | -            | 47.07           | 358           | 1.23            | 1,000        | -            | 48.30           |
| For peak load requirement exceeding 5 kW  |               |               |                 |                |              |              |                 |               |                 |              |              |                 |
| Time of Use (TOU) - Peak                  | 41            | 438           | 1,857           | 2,295          | 1,000        | -            | 45.02           | 51            | 1.23            | 1,000        | -            | 46.25           |
| Time of Use (TOU) - Off-Peak              | 168           | -             | 6,487           | 6,487          | 1,000        | -            | 38.68           | 206           | 1.23            | 1,000        | -            | 39.91           |
| Temporary Supply                          | 1             | 2             | 36              | 37             | 2,000        | -            | 57.81           | 1             | 1.23            | 2,000        | -            | 59.04           |
| <b>Total Residential</b>                  | <b>9,810</b>  | <b>1,140</b>  | <b>320,474</b>  | <b>321,614</b> |              |              |                 | <b>11,891</b> |                 |              |              |                 |
| <b>Commercial - A2</b>                    |               |               |                 |                |              |              |                 |               |                 |              |              |                 |
| For peak load requirement less than 5 kW  | 498           | 6,067         | 18,123          | 24,190         | 1,000        | -            | 36.37           | 613           | 1.23            | 1,000        | -            | 37.60           |
| For peak load requirement exceeding 5 kW  |               |               |                 |                |              |              |                 |               |                 |              |              |                 |
| Regular                                   | 0             | 0             | 3               | 3              | -            | 1,250        | 37.76           | 0             | 1.23            | -            | 1,250        | 38.99           |
| Time of Use (TOU) - Peak                  | 115           | -             | 5,106           | 5,106          | -            | -            | 44.29           | 142           | 1.23            | -            | -            | 45.52           |
| Time of Use (TOU) - Off-Peak              | 534           | 4,152         | 18,004          | 22,156         | -            | 1,250        | 33.74           | 656           | 1.23            | -            | 1,250        | 34.97           |
| Temporary Supply                          | 15            | 29            | 788             | 817            | 5,000        | -            | 51.96           | 19            | 1.23            | 5,000        | -            | 53.19           |
| Electric Vehicle Charging Station         | 0             | -             | -               | -              | -            | -            | 33.61           | -             | 1.23            | -            | -            | 34.84           |
| <b>Total Commercial</b>                   | <b>1,163</b>  | <b>10,248</b> | <b>42,024</b>   | <b>52,272</b>  |              |              |                 | <b>1,429</b>  |                 |              |              |                 |
| <b>General Services-A3</b>                |               |               |                 |                |              |              |                 |               |                 |              |              |                 |
|                                           | 367           | 486           | 14,888          | 15,374         | 1,000        | -            | 40.59           | 451           | 1.23            | 1,000        | -            | 41.82           |
| <b>Industrial</b>                         |               |               |                 |                |              |              |                 |               |                 |              |              |                 |
| B1                                        | 23            | 65            | 714             | 779            | 1,000        | -            | 30.46           | 29            | 1.23            | 1,000        | -            | 31.69           |
| B1 Peak                                   | 41            | -             | 1,515           | 1,515          | -            | -            | 37.28           | 50            | 1.23            | -            | -            | 38.51           |
| B1 Off Peak                               | 284           | 386.53        | 8,375           | 8,761          | 1,000        | -            | 29.49           | 349           | 1.23            | 1,000        | -            | 30.72           |
| B2                                        | 0             | 0             | 0               | 0              | -            | 1,250        | 29.50           | 0             | 1.23            | -            | 1,250        | 30.73           |
| B2 - TOU (Peak)                           | 140           | -             | 5,166           | 5,166          | -            | -            | 38.89           | 172           | 1.23            | -            | -            | 38.12           |
| B2 - TOU (Off-peak)                       | 851           | 5,589         | 24,067          | 29,656         | -            | 1,250        | 28.28           | 1,046         | 1.23            | -            | 1,250        | 29.51           |
| B3 - TOU (Peak)                           | 111           | -             | 3,909           | 3,909          | -            | -            | 35.16           | 137           | 1.23            | -            | -            | 36.39           |
| B3 - TOU (Off-peak)                       | 709           | 3,119         | 18,408          | 21,527         | -            | 1,250        | 25.98           | 871           | 1.23            | -            | 1,250        | 27.21           |
| B4 - TOU (Peak)                           | 77            | -             | 2,592           | 2,592          | -            | -            | 33.51           | 95            | 1.23            | -            | -            | 34.74           |
| B4 - TOU (Off-peak)                       | 453           | 2,018         | 11,335          | 13,353         | -            | 1,250        | 25.02           | 557           | 1.23            | -            | 1,250        | 26.25           |
| Temporary Supply                          | 2             | 2             | 77              | 79             | 5,000        | -            | 42.23           | 2             | 1.23            | 5,000        | -            | 43.45           |
| <b>Total Industrial</b>                   | <b>2,681</b>  | <b>11,179</b> | <b>76,157</b>   | <b>87,336</b>  |              |              |                 | <b>3,308</b>  |                 |              |              |                 |
| <b>Single Point Supply</b>                |               |               |                 |                |              |              |                 |               |                 |              |              |                 |
| C1(a) Supply at 400 Volts-less than 5 kW  | 0             | 0             | 1               | 1              | 2,000        | -            | 39.37           | 0             | 1.23            | 2,000        | -            | 40.60           |
| C1(b) Supply at 400 Volts-exceeding 5 kW  | 2             | 9             | 89              | 98             | -            | 1,250        | 36.96           | 3             | 1.23            | -            | 1,250        | 38.19           |
| Time of Use (TOU) - Peak                  | 6             | -             | 298             | 298            | -            | -            | 46.21           | 8             | 1.23            | -            | -            | 47.44           |
| Time of Use (TOU) - Off-Peak              | 36            | 85            | 1,329           | 1,414          | -            | 1,250        | 36.60           | 45            | 1.23            | -            | 1,250        | 37.83           |
| C2 Supply at 11 kV                        | 1             | 2             | 26              | 28             | -            | 1,250        | 39.76           | 1             | 1.23            | -            | 1,250        | 40.99           |
| Time of Use (TOU) - Peak                  | 33            | -             | 1,595           | 1,595          | -            | -            | 48.21           | 41            | 1.23            | -            | -            | 49.44           |
| Time of Use (TOU) - Off-Peak              | 165           | 779           | 5,993           | 6,772          | -            | 1,250        | 36.40           | 202           | 1.23            | -            | 1,250        | 37.63           |
| C3 Supply above 11 kV                     | 0             | -             | -               | -              | -            | 1,250        | 34.29           | -             | 1.23            | -            | 1,250        | 35.52           |
| Time of Use (TOU) - Peak                  | 7             | -             | 305             | 305            | -            | -            | 46.83           | 8             | 1.23            | -            | -            | 48.06           |
| Time of Use (TOU) - Off-Peak              | 33            | 144           | 1,143           | 1,286          | -            | 1,250        | 34.96           | 40            | 1.23            | -            | 1,250        | 36.19           |
| <b>Total Single Point Supply</b>          | <b>283</b>    | <b>1,019</b>  | <b>10,778</b>   | <b>11,797</b>  |              |              |                 | <b>348</b>    |                 |              |              |                 |
| <b>Agricultural Tube-wells - Tariff D</b> |               |               |                 |                |              |              |                 |               |                 |              |              |                 |
| Scarp                                     | 0             | -             | 1               | 1              | -            | -            | 37.12           | 0             | 1.23            | -            | -            | 38.35           |
| Time of Use (TOU) - Peak                  | 1             | -             | 34              | 34             | -            | -            | 30.61           | 1             | 1.23            | -            | -            | 31.84           |
| Time of Use (TOU) - Off-Peak              | 19            | 28            | 452             | 479            | -            | 400          | 23.93           | 23            | 1.23            | -            | 400          | 25.16           |
| Agricultural Tube-wells                   | 0             | 1             | 10              | 11             | -            | 400          | 22.83           | 1             | 1.23            | -            | 400          | 24.06           |
| Time of Use (TOU) - Peak                  | 418           | -             | 12,119          | 12,119         | -            | -            | 29.03           | 513           | 1.23            | -            | -            | 30.26           |
| Time of Use (TOU) - Off-Peak              | 2379          | 5,501         | 66,260          | 71,762         | -            | 400          | 27.86           | 2,925         | 1.23            | -            | 400          | 28.09           |
| <b>Total Agricultural</b>                 | <b>2,817</b>  | <b>5,530</b>  | <b>78,876</b>   | <b>84,405</b>  |              |              |                 | <b>3,463</b>  |                 |              |              |                 |
| <b>Public Lighting - Tariff G</b>         |               |               |                 |                |              |              |                 |               |                 |              |              |                 |
|                                           | 41            | 35            | 1,662           | 1,696          | 2,000        | -            | 40.30           | 51            | 1.23            | 2,000        | -            | 41.53           |
| Residential Colonies                      | 6             | 2             | 250             | 252            | 2,000        | -            | 40.77           | 8             | 1.23            | 2,000        | -            | 42.00           |
| Railway Traction                          | 0             | -             | -               | -              | 2,000        | -            | 43.50           | -             | 1.23            | 2,000        | -            | 44.73           |
|                                           | <b>47</b>     | <b>37</b>     | <b>1,912</b>    | <b>1,948</b>   |              |              |                 | <b>59</b>     |                 |              |              |                 |
| <b>Pre-Paid Supply Tariff</b>             |               |               |                 |                |              |              |                 |               |                 |              |              |                 |
| Residential                               | -             | -             | -               | -              | 1,000        | -            | 50.13           | -             | 1.23            | 1,000        | -            | 51.36           |
| Commercial - A2                           | -             | -             | -               | -              | -            | 1,250        | 47.16           | -             | 1.23            | -            | 1,250        | 48.41           |
| General Services-A3                       | -             | -             | -               | -              | 1,000        | -            | 46.68           | -             | 1.23            | 1,000        | -            | 47.91           |
| Industrial                                | -             | -             | -               | -              | -            | 1,250        | 36.98           | -             | 1.23            | -            | 1,250        | 38.21           |
| Single Point Supply                       | -             | -             | -               | -              | -            | 1,250        | 45.95           | -             | 1.23            | -            | 1,250        | 47.18           |
| Agricultural Tube-wells - Tariff D        | -             | -             | -               | -              | -            | 400          | 32.85           | -             | 1.23            | -            | 400          | 34.08           |
| <b>Grand Total</b>                        | <b>47,177</b> | <b>29,638</b> | <b>545,110</b>  | <b>574,747</b> |              |              |                 | <b>20,949</b> |                 |              |              |                 |

Note: The PYA column shall cease to exist after One (01) year of notification of the instant decision.



35/52

**SCHEDULE OF ELECTRICITY TARIFFS  
FOR MUTTAN ELECTRIC POWER COMPANY (MEPCO)**

**A.1 GENERAL SUPPLY TARIFF - RESIDENTIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS      | FIXED CHARGES |         | VARIABLE CHARGES |          | PTA     |          | Total Variable Charges |          |
|---------|------------------------------------|---------------|---------|------------------|----------|---------|----------|------------------------|----------|
|         |                                    | Cost / M      | Bu./W/M | Bu./W/M          | Bu./W/M  | Bu./W/M | Bu./W/M  | Bu./W/M                | Bu./W/M  |
| a)      | Per sanctioned load less than 5 kW |               |         |                  |          |         |          |                        |          |
| i       | Up to 50 Units - Life Line         | -             |         | 4.04             |          |         |          | 4.04                   |          |
| ii      | 51 - 100 Units - Life Line         | -             |         | 9.06             |          |         |          | 9.06                   |          |
| iii     | 101 - 100 Units                    | -             |         | 26.09            |          | 1.25    |          | 27.32                  |          |
| iv      | 101 - 200 Units                    | -             |         | 26.06            |          | 1.25    |          | 26.19                  |          |
| v       | 101 - 100 Units                    | -             |         | 26.29            |          | 1.25    |          | 26.62                  |          |
| vi      | 101 - 200 Units                    | -             |         | 33.31            |          | 1.25    |          | 34.54                  |          |
| vii     | 201 - 300 Units                    | -             |         | 36.66            |          | 1.25    |          | 37.89                  |          |
| viii    | 301 - 400 Units                    | 200           |         | 26.26            |          | 1.25    |          | 27.51                  |          |
| ix      | 401 - 500 Units                    | 400           |         | 41.05            |          | 1.25    |          | 42.30                  |          |
| x       | 501 - 600 Units                    | 600           |         | 42.35            |          | 1.25    |          | 43.60                  |          |
| xi      | 601 - 700 Units                    | 800           |         | 47.07            |          | 1.25    |          | 48.32                  |          |
| xii     | Above 700 Units                    | 1,000         |         |                  |          |         |          |                        |          |
| b)      | Per sanctioned load 5 kW & above   |               |         |                  |          |         |          |                        |          |
| i)      | Time Of Day                        |               |         |                  |          |         |          |                        |          |
| ii)     | Per 24h Residential Supply Tariff  | 1,000         |         |                  |          |         |          |                        |          |
|         |                                    |               |         | Peak             | Off-Peak | Peak    | Off-Peak | Peak                   | Off-Peak |
|         |                                    |               |         | 46.00            | 38.68    | 1.25    | 1.25     | 47.25                  | 39.93    |
|         |                                    |               |         | 50.15            | 50.15    |         |          | 51.36                  | 51.36    |

As per Authority's decision, only protected residential consumers will be given the benefit of one previous slab.  
Under tariff A.1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.  
a) Single Phase Connections:  
b) Three Phase Connections:  
Rs. 75/- per consumer per month  
Rs. 150/- per consumer per month

**A.2 GENERAL SUPPLY TARIFF - COMMERCIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS      | FIXED CHARGES |         | VARIABLE CHARGES |          | PTA     |          | Total Variable Charges |          |
|---------|------------------------------------|---------------|---------|------------------|----------|---------|----------|------------------------|----------|
|         |                                    | Cost / M      | Bu./W/M | Bu./W/M          | Bu./W/M  | Bu./W/M | Bu./W/M  | Bu./W/M                | Bu./W/M  |
| a)      | Per sanctioned load less than 5 kW | 1,000         |         |                  |          |         |          |                        |          |
| b)      | Per sanctioned load 5 kW & above   |               |         |                  |          |         |          |                        |          |
| i)      | Time Of Day                        |               |         |                  |          |         |          |                        |          |
| ii)     | Electric Vehicle Charging Station  |               |         |                  |          |         |          |                        |          |
| iii)    | Per 24h Commercial Supply Tariff   | 1,000         |         |                  |          |         |          |                        |          |
|         |                                    |               |         | Peak             | Off-Peak | Peak    | Off-Peak | Peak                   | Off-Peak |
|         |                                    |               |         | 44.25            | 35.74    | 1.25    | 1.25     | 45.50                  | 36.99    |
|         |                                    |               |         | 55.81            | 55.81    |         |          | 57.06                  | 57.06    |

Where Fixed Charges are applicable Rs./W/Month, the charges shall be billed based on 25% of sanctioned load or Actual MDI for the month which ever is higher.

**A.3 GENERAL SERVICES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS          | FIXED CHARGES |         | VARIABLE CHARGES |          | PTA     |          | Total Variable Charges |          |
|---------|----------------------------------------|---------------|---------|------------------|----------|---------|----------|------------------------|----------|
|         |                                        | Cost / M      | Bu./W/M | Bu./W/M          | Bu./W/M  | Bu./W/M | Bu./W/M  | Bu./W/M                | Bu./W/M  |
| a)      | General Services                       | 1,000         |         |                  |          |         |          |                        |          |
| b)      | Per 24h General Services Supply Tariff | 1,000         |         |                  |          |         |          |                        |          |
|         |                                        |               |         | Peak             | Off-Peak | Peak    | Off-Peak | Peak                   | Off-Peak |
|         |                                        |               |         | 46.00            | 40.00    | 1.25    | 1.25     | 47.25                  | 41.25    |

**B INDUSTRIAL SUPPLY TARIFFS**

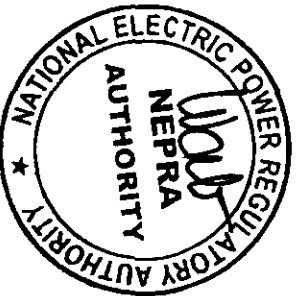
| Sr. No. | TARIFF CATEGORY / PARTICULARS             | FIXED CHARGES |         | VARIABLE CHARGES |          | PTA     |          | Total Variable Charges |          |
|---------|-------------------------------------------|---------------|---------|------------------|----------|---------|----------|------------------------|----------|
|         |                                           | Cost / M      | Bu./W/M | Bu./W/M          | Bu./W/M  | Bu./W/M | Bu./W/M  | Bu./W/M                | Bu./W/M  |
| 31      | Up to 35 kW (at 400/230 Volts)            | 1,000         |         |                  |          |         |          |                        |          |
| 32(a)   | Exceeding 35-500 kW (at 400 Volts)        |               |         |                  |          |         |          |                        |          |
|         |                                           |               |         | Peak             | Off-Peak | Peak    | Off-Peak | Peak                   | Off-Peak |
|         |                                           |               |         | 37.28            | 38.48    | 1.25    | 1.25     | 38.53                  | 39.73    |
| 31 (b)  | Up to 25 kW                               | 1,000         |         |                  |          |         |          |                        |          |
| 32(b)   | Exceeding 25-500 kW (at 400 Volts)        |               |         |                  |          |         |          |                        |          |
|         |                                           |               |         | Peak             | Off-Peak | Peak    | Off-Peak | Peak                   | Off-Peak |
|         |                                           |               |         | 36.49            | 38.16    | 1.25    | 1.25     | 37.74                  | 39.41    |
| 33      | For All Loads up to 5000 kW (at 11.25 KV) |               |         |                  |          |         |          |                        |          |
|         |                                           |               |         | Peak             | Off-Peak | Peak    | Off-Peak | Peak                   | Off-Peak |
|         |                                           |               |         | 35.15            | 35.95    | 1.25    | 1.25     | 36.40                  | 37.20    |
| 34      | Per 24h Industrial Supply Tariff          | 1,450         |         |                  |          |         |          |                        |          |
|         |                                           |               |         | Peak             | Off-Peak | Peak    | Off-Peak | Peak                   | Off-Peak |
|         |                                           |               |         | 50.95            | 50.95    |         |          | 52.20                  | 52.20    |

Where Fixed Charges are applicable Rs./W/Month, the charges shall be billed based on 25% of sanctioned load or Actual MDI for the month which ever is higher.

**C - SINGLE POINT SUPPLY**

| Sr. No. | TARIFF CATEGORY / PARTICULARS                                 | FIXED CHARGES |         | VARIABLE CHARGES |          | PTA     |          | Total Variable Charges |          |
|---------|---------------------------------------------------------------|---------------|---------|------------------|----------|---------|----------|------------------------|----------|
|         |                                                               | Cost / M      | Bu./W/M | Bu./W/M          | Bu./W/M  | Bu./W/M | Bu./W/M  | Bu./W/M                | Bu./W/M  |
| C-1     | For supply at 400/230 Volts                                   | 2,000         |         |                  |          |         |          |                        |          |
| a)      | Sanctioned load less than 5 kW                                |               |         |                  |          |         |          |                        |          |
|         |                                                               |               |         | Peak             | Off-Peak | Peak    | Off-Peak | Peak                   | Off-Peak |
|         |                                                               |               |         | 39.37            | 36.60    | 1.25    | 1.25     | 40.62                  | 37.85    |
| C-2(a)  | Sanctioned load 5 kW & up to 500 kW                           |               |         |                  |          |         |          |                        |          |
|         |                                                               |               |         | Peak             | Off-Peak | Peak    | Off-Peak | Peak                   | Off-Peak |
|         |                                                               |               |         | 36.66            | 36.40    | 1.25    | 1.25     | 37.91                  | 37.65    |
| C-2(b)  | For supply at 11.25 KV up to and including 5000 kW            |               |         |                  |          |         |          |                        |          |
|         |                                                               |               |         | Peak             | Off-Peak | Peak    | Off-Peak | Peak                   | Off-Peak |
|         |                                                               |               |         | 35.75            | 35.40    | 1.25    | 1.25     | 37.00                  | 36.65    |
| C-3(a)  | For supply at 66 KV & above and sanctioned load above 5000 kW |               |         |                  |          |         |          |                        |          |
|         |                                                               |               |         | Peak             | Off-Peak | Peak    | Off-Peak | Peak                   | Off-Peak |
|         |                                                               |               |         | 34.29            | 34.00    | 1.25    | 1.25     | 35.54                  | 34.25    |
| C-1(a)  | Time Of Day                                                   |               |         |                  |          |         |          |                        |          |
|         |                                                               |               |         | Peak             | Off-Peak | Peak    | Off-Peak | Peak                   | Off-Peak |
|         |                                                               |               |         | 44.21            | 36.60    | 1.25    | 1.25     | 45.46                  | 37.85    |
| C-2(a)  | For supply at 11.25 KV up to and including 5000 kW            |               |         |                  |          |         |          |                        |          |
|         |                                                               |               |         | Peak             | Off-Peak | Peak    | Off-Peak | Peak                   | Off-Peak |
|         |                                                               |               |         | 44.21            | 36.40    | 1.25    | 1.25     | 45.46                  | 37.65    |
| C-2(b)  | For supply at 66 KV & above and sanctioned load above 5000 kW |               |         |                  |          |         |          |                        |          |
|         |                                                               |               |         | Peak             | Off-Peak | Peak    | Off-Peak | Peak                   | Off-Peak |
|         |                                                               |               |         | 40.29            | 35.40    | 1.25    | 1.25     | 41.54                  | 36.65    |

Where Fixed Charges are applicable Rs./W/Month, the charges shall be billed based on 25% of sanctioned load or Actual MDI for the month which ever is higher.



36/52

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**SCHEDULE OF ELECTRICITY TARIFFS  
FOR MULTAN ELECTRIC POWER COMPANY (MEPCO)  
D - AGRICULTURE TARIFF**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES | FYA      |        | Total Variable Charges |
|---------|-------------------------------|--------------------|---------------|------------------|----------|--------|------------------------|
|         |                               | Rs. /<br>Conn. / M | Rs/kW/M       |                  | Rs/kWh   | Rs/kWh |                        |
|         |                               | A                  | B             | C                | D        |        | E= C+D                 |
| D-1(a)  | SCARF less than 4 kW          |                    |               | 27.12            | 1.23     |        | 34.35                  |
| D-2 (a) | Agricultural Tube Wells       |                    | 400           | 22.83            | 1.23     |        | 24.06                  |
|         |                               |                    |               | Peak             | Off-Peak | Peak   | Off-Peak               |
| D-1(b)  | SCARF 4 kW & above            |                    | 400           | 30.61            | 23.93    | 1.23   | 31.84                  |
| D-2 (b) | Agricultural 4 kW & above     |                    | 400           | 29.03            | 27.66    | 1.23   | 30.36                  |
|         | Pre-Paid for Agri & Scary     |                    | 400           | 22.83            |          | 1.23   | 34.06                  |

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Notes: The consumers having sanctioned load less than 4 kW can opt for TOU metering.

**E - TEMPORARY SUPPLY TARIFFS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES | FYA    |        | Total Variable Charges |
|---------|-------------------------------|--------------------|---------------|------------------|--------|--------|------------------------|
|         |                               | Rs. /<br>Conn. / M | Rs/kW/M       |                  | Rs/kWh | Rs/kWh |                        |
|         |                               | A                  | B             | C                | D      |        | E= C+D                 |
| E-1(i)  | Residential Supply            | 2,000              |               | 57.51            | 1.23   |        | 58.04                  |
| E-1(ii) | Commercial Supply             | 5,000              |               | 61.96            | 1.23   |        | 63.19                  |
| E-3     | Industrial Supply             | 5,000              |               | 42.23            | 1.23   |        | 43.46                  |

**F - SEASONAL INDUSTRIAL SUPPLY TARIFF**

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

**G - PUBLIC LIGHTING**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES | FYA    |        | Total Variable Charges |
|---------|-------------------------------|--------------------|---------------|------------------|--------|--------|------------------------|
|         |                               | Rs. /<br>Conn. / M | Rs/kW/M       |                  | Rs/kWh | Rs/kWh |                        |
|         |                               | A                  | B             | C                | D      |        | E= C+D                 |
|         | Street Lighting               | 2,000              |               | 40.80            | 1.23   |        | 41.83                  |

**H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES**

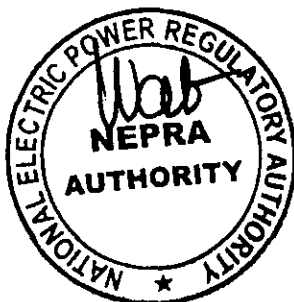
| Sr. No. | TARIFF CATEGORY / PARTICULARS                        | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES | FYA    |        | Total Variable Charges |
|---------|------------------------------------------------------|--------------------|---------------|------------------|--------|--------|------------------------|
|         |                                                      | Rs. /<br>Conn. / M | Rs/kW/M       |                  | Rs/kWh | Rs/kWh |                        |
|         |                                                      | A                  | B             | C                | D      |        | E= C+D                 |
|         | Residential Colonies attached to industrial premises | 2,000              |               | 40.77            | 1.23   |        | 42.00                  |

**H - RAILWAY TRACTION**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES | FYA    |        | Total Variable Charges |
|---------|-------------------------------|--------------------|---------------|------------------|--------|--------|------------------------|
|         |                               | Rs. /<br>Conn. / M | Rs/kW/M       |                  | Rs/kWh | Rs/kWh |                        |
|         |                               | A                  | B             | C                | D      |        | E= C+D                 |
|         | Railway Traction              | 2,000              |               | 43.90            | 1.23   |        | 44.73                  |

Note: The FYA column shall cease to exist after One (01) year of notification of the instant decision.

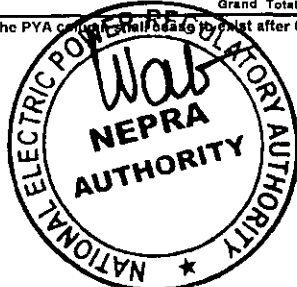
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**Islamabad Electric Supply Company (IESCO)**  
**Estimated Sales Revenue on the Basis of New Tariff**

| Description                               | Sales<br>GWh  | Revenue       |                 |                | Base Tariff  |              |                 | PYA            |                 | Total Tariff |              |                 |
|-------------------------------------------|---------------|---------------|-----------------|----------------|--------------|--------------|-----------------|----------------|-----------------|--------------|--------------|-----------------|
|                                           |               | Fixed Charge  | Variable Charge | Total          | Fixed Charge | Fixed Charge | Variable Charge | Amount         | Variable Charge | Fixed Charge | Fixed Charge | Variable Charge |
|                                           |               | Min. Rs.      | Min. Rs.        | Min. Rs.       | Rs./Con/ M   | Rs./kW/ M    | Rs./ kWh        | Min. Rs.       | Rs./ kWh        | Rs./Con/ M   | Rs./kW/ M    | Rs./ kWh        |
| <b>Residential</b>                        |               |               |                 |                |              |              |                 |                |                 |              |              |                 |
| For peak load requirement less than 5 kW  |               |               |                 |                |              |              |                 |                |                 |              |              |                 |
| Up to 50 Units - Life Line                | 24            | -             | 132             | 132            | -            | -            | 5.58            |                |                 | -            | -            | 5.58            |
| 51-100 units - Life Line                  | 25            | -             | 202             | 202            | -            | -            | 8.14            |                |                 | -            | -            | 8.14            |
| 01-100 Units                              | 1131          | -             | 24,922          | 24,922         | -            | -            | 22.04           | (600)          | (0.53)          | -            | -            | 21.51           |
| 101-200 Units                             | 179           | -             | 4,375           | 4,375          | -            | -            | 24.42           | (95)           | (0.53)          | -            | -            | 23.89           |
| 01-100 Units                              | 341           | -             | 7,868           | 7,868          | -            | -            | 23.10           | (181)          | (0.53)          | -            | -            | 22.57           |
| 101-200 Units                             | 655           | -             | 16,537          | 16,537         | -            | -            | 25.25           | (347)          | (0.53)          | -            | -            | 24.72           |
| 201-300 Units                             | 1094          | -             | 31,865          | 31,865         | -            | -            | 29.11           | (581)          | (0.53)          | -            | -            | 28.58           |
| 301-400 Units                             | 588           | 138           | 18,413          | 18,550         | 200          | -            | 31.29           | (312)          | (0.53)          | 200          | -            | 30.76           |
| 401-500 Units                             | 309           | 85            | 10,051          | 10,136         | 400          | -            | 32.58           | (164)          | (0.53)          | 400          | -            | 32.05           |
| 501-600 Units                             | 173           | 49            | 5,883           | 5,932          | 600          | -            | 33.95           | (92)           | (0.53)          | 600          | -            | 33.42           |
| 601-700 Units                             | 103           | 30            | 3,644           | 3,675          | 800          | -            | 35.27           | (55)           | (0.53)          | 800          | -            | 34.74           |
| Above 700 Units                           | 221           | 58            | 8,820           | 8,878          | 1,000        | -            | 40.00           | (117)          | (0.53)          | 1,000        | -            | 39.47           |
| For peak load requirement exceeding 5 kW  |               |               |                 |                |              |              |                 |                |                 |              |              |                 |
| Time of Use (TOU) - Peak                  | 144           | 1,672         | 5,487           | 7,159          | 1,000        | -            | 38.06           | (78)           | (0.53)          | 1,000        | -            | 37.53           |
| Time of Use (TOU) - Off-Peak              | 604           | -             | 19,162          | 19,162         | 1,000        | -            | 31.73           | (320)          | (0.53)          | 1,000        | -            | 31.20           |
| Temporary Supply                          | 4             | 8             | 184             | 192            | 2,000        | -            | 49.13           | (2)            | (0.53)          | 2,000        | -            | 48.60           |
| <b>Total Residential</b>                  | <b>5,594</b>  | <b>2,041</b>  | <b>157,844</b>  | <b>159,885</b> |              |              |                 | <b>(2,942)</b> |                 |              |              |                 |
| <b>Commercial - A2</b>                    |               |               |                 |                |              |              |                 |                |                 |              |              |                 |
| For peak load requirement less than 5 kW  | 432           | 4,656         | 12,821          | 17,477         | 1,000        | -            | 29.65           | (228)          | (0.53)          | 1,000        | -            | 29.12           |
| For peak load requirement exceeding 5 kW  |               |               |                 |                |              |              |                 |                |                 |              |              |                 |
| Regular                                   | 0             | 2             | 12              | 14             | -            | 1,250        | 31.04           | (0)            | (0.53)          | -            | 1,250        | 30.51           |
| Time of Use (TOU) - Peak                  | 171           | -             | 6,384           | 6,384          | -            | -            | 37.42           | (90)           | (0.53)          | -            | -            | 36.89           |
| Time of Use (TOU) - Off-Peak              | 724           | 5,721         | 19,437          | 25,158         | -            | 1,250        | 26.86           | (384)          | (0.53)          | -            | 1,250        | 26.33           |
| Temporary Supply                          | 31            | 72            | 1,340           | 1,412          | 5,000        | -            | 43.47           | (18)           | (0.53)          | 5,000        | -            | 42.94           |
| Electric Vehicle Charging Station         | 1             | -             | 25              | 25             | -            | -            | 31.76           | (0)            | (0.53)          | -            | -            | 31.23           |
| <b>Total Commercial</b>                   | <b>1,359</b>  | <b>10,450</b> | <b>40,020</b>   | <b>50,471</b>  |              |              |                 | <b>(721)</b>   |                 |              |              |                 |
| <b>General Services-A3</b>                |               |               |                 |                |              |              |                 |                |                 |              |              |                 |
|                                           | 569           | 243           | 19,176          | 19,419         | 1,000        | -            | 33.72           | (302)          | (0.53)          | 1,000        | -            | 33.19           |
| <b>Industrial</b>                         |               |               |                 |                |              |              |                 |                |                 |              |              |                 |
| B1                                        | 2             | 19            | 50              | 69             | 1,000        | -            | 25.82           | (1)            | (0.53)          | 1,000        | -            | 25.29           |
| B1 Peak                                   | 6             | -             | 199             | 199            | -            | -            | 31.50           | (3)            | (0.53)          | -            | -            | 30.97           |
| B1 Off Peak                               | 49            | 86.02         | 1,220           | 1,306          | 1,000        | -            | 26.09           | (26)           | (0.53)          | 1,000        | -            | 24.56           |
| B2                                        | 0             | 1             | 4               | 5              | -            | 1,250        | 23.48           | (0)            | (0.53)          | -            | 1,250        | 22.95           |
| B2 - TOU (Peak)                           | 58            | -             | 1,741           | 1,741          | -            | -            | 30.28           | (31)           | (0.53)          | -            | -            | 29.75           |
| B2 - TOU (Off-peak)                       | 416           | 2,670         | 9,378           | 12,048         | -            | 1,250        | 22.54           | (221)          | (0.53)          | -            | 1,250        | 22.01           |
| B3 - TOU (Peak)                           | 43            | -             | 1,179           | 1,179          | -            | -            | 27.59           | (23)           | (0.53)          | -            | -            | 27.06           |
| B3 - TOU (Off-peak)                       | 292           | 1,273         | 5,401           | 6,674          | -            | 1,250        | 18.50           | (155)          | (0.53)          | -            | 1,250        | 17.97           |
| B4 - TOU (Peak)                           | 46            | -             | 1,231           | 1,231          | -            | -            | 26.59           | (25)           | (0.53)          | -            | -            | 26.06           |
| B4 - TOU (Off-peak)                       | 378           | 1,615         | 6,508           | 8,123          | -            | 1,250        | 17.20           | (201)          | (0.53)          | -            | 1,250        | 16.67           |
| Temporary Supply                          | 2             | 0             | 66              | 66             | 5,000        | -            | 34.72           | (1)            | (0.53)          | 5,000        | -            | 34.19           |
| <b>Total Industrial</b>                   | <b>1,292</b>  | <b>5,665</b>  | <b>26,975</b>   | <b>32,640</b>  |              |              |                 | <b>(688)</b>   |                 |              |              |                 |
| <b>Single Point Supply</b>                |               |               |                 |                |              |              |                 |                |                 |              |              |                 |
| C1(a) Supply at 400 Volts-less than 5 kW  | 0             | 0             | 0               | 0              | 2,000        | -            | 32.51           | (0)            | (0.53)          | 2,000        | -            | 31.98           |
| C1(b) Supply at 400 Volts-exceeding 5 kW  | 1             | 3             | 25              | 29             | -            | 1,250        | 30.11           | (0)            | (0.53)          | -            | 1,250        | 29.58           |
| Time of Use (TOU) - Peak                  | 9             | -             | 368             | 368            | -            | -            | 39.24           | (5)            | (0.53)          | -            | -            | 38.71           |
| Time of Use (TOU) - Off-Peak              | 42            | 102           | 1,243           | 1,345          | -            | 1,250        | 29.63           | (22)           | (0.53)          | -            | 1,250        | 29.10           |
| C2 Supply at 11 kV                        | 4             | 12            | 125             | 136            | -            | 1,250        | 32.91           | (2)            | (0.53)          | -            | 1,250        | 32.38           |
| Time of Use (TOU) - Peak                  | 85            | -             | 3,518           | 3,518          | -            | -            | 41.31           | (45)           | (0.53)          | -            | -            | 40.77           |
| Time of Use (TOU) - Off-Peak              | 386           | 1,855         | 11,372          | 13,227         | -            | 1,250        | 29.49           | (205)          | (0.53)          | -            | 1,250        | 28.96           |
| C3 Supply above 11 kV                     | 0             | -             | -               | -              | -            | 1,250        | 27.43           | -              | (0.53)          | -            | 1,250        | 26.90           |
| Time of Use (TOU) - Peak                  | 91            | -             | 3,631           | 3,631          | -            | -            | 39.82           | (48)           | (0.53)          | -            | -            | 39.29           |
| Time of Use (TOU) - Off-Peak              | 370           | 1,690         | 10,344          | 12,034         | -            | 1,250        | 27.95           | (198)          | (0.53)          | -            | 1,250        | 27.42           |
| <b>Total Single Point Supply</b>          | <b>988</b>    | <b>3,662</b>  | <b>30,626</b>   | <b>34,288</b>  |              |              |                 | <b>(524)</b>   |                 |              |              |                 |
| <b>Agricultural Tube-wells - Tariff D</b> |               |               |                 |                |              |              |                 |                |                 |              |              |                 |
| Scarp                                     | 0             | -             | 1               | 1              | -            | -            | 30.27           | (0)            | (0.53)          | -            | -            | 29.74           |
| Time of Use (TOU) - Peak                  | 0             | -             | 3               | 3              | -            | -            | 23.60           | (0)            | (0.53)          | -            | -            | 23.06           |
| Time of Use (TOU) - Off-Peak              | 1             | 1             | 10              | 11             | -            | 400          | 16.91           | (0)            | (0.53)          | -            | 400          | 16.38           |
| Agricultural Tube-wells                   | 5             | 7             | 80              | 87             | -            | 400          | 15.98           | (3)            | (0.53)          | -            | 400          | 15.45           |
| Time of Use (TOU) - Peak                  | 3             | -             | 73              | 73             | -            | -            | 22.21           | (2)            | (0.53)          | -            | -            | 21.68           |
| Time of Use (TOU) - Off-Peak              | 20            | 47            | 429             | 476            | -            | 400          | 21.04           | (11)           | (0.53)          | -            | 400          | 20.51           |
| <b>Total Agricultural</b>                 | <b>29</b>     | <b>55</b>     | <b>595</b>      | <b>650</b>     |              |              |                 | <b>(16)</b>    |                 |              |              |                 |
| <b>Public Lighting - Tariff G</b>         |               |               |                 |                |              |              |                 |                |                 |              |              |                 |
| Residential Colonies                      | 3             | 1             | 106             | 107            | 2,000        | -            | 33.92           | (2)            | (0.53)          | 2,000        | -            | 33.39           |
| Tariff K - A/J/K                          | 7             | 28            | 169             | 197            | -            | 1,250        | 25.91           | (3)            | (0.53)          | -            | 1,250        | 25.38           |
| Time of Use (TOU) - Peak                  | 315           | -             | 8,515           | 8,515          | -            | -            | 27.06           | (187)          | (0.53)          | -            | -            | 26.53           |
| Time of Use (TOU) - Off-Peak              | 1400          | 6,457         | 31,800          | 38,257         | -            | 1,250        | 22.71           | (743)          | (0.53)          | -            | 1,250        | 22.18           |
| Tariff K - Rawat Lab                      | 0             | 0             | 12              | 11             | 2,000        | -            | 34.28           | (0)            | (0.53)          | 2,000        | -            | 33.75           |
| <b>Total Public Lighting</b>              | <b>1,799</b>  | <b>6,534</b>  | <b>43,081</b>   | <b>49,613</b>  |              |              |                 | <b>(954)</b>   |                 |              |              |                 |
| <b>Pre-Paid Supply Tariff</b>             |               |               |                 |                |              |              |                 |                |                 |              |              |                 |
| Residential                               | -             | -             | -               | -              | 1,000        | -            | 42.09           | (0.53)         | (0.53)          | 1,000        | -            | 41.56           |
| Commercial - A2                           | -             | -             | -               | -              | -            | 1,250        | 39.37           | (0.53)         | (0.53)          | -            | 1,250        | 38.84           |
| General Services-A3                       | -             | -             | -               | -              | 1,000        | -            | 38.78           | (0.53)         | (0.53)          | 1,000        | -            | 38.25           |
| Industrial                                | -             | -             | -               | -              | -            | 1,250        | 29.51           | (0.53)         | (0.53)          | -            | 1,250        | 28.98           |
| Single Point Supply                       | -             | -             | -               | -              | -            | 1,250        | 37.99           | (0.53)         | (0.53)          | -            | 1,250        | 37.46           |
| Agricultural Tube-wells - Tariff D        | -             | -             | -               | -              | -            | 400          | 24.92           | (0.53)         | (0.53)          | -            | 400          | 24.39           |
| <b>Grand Total</b>                        | <b>11,629</b> | <b>28,951</b> | <b>318,017</b>  | <b>346,666</b> |              |              |                 | <b>-</b>       | <b>6,144.0</b>  |              |              |                 |

Note: The PYA charges shall be payable after One (01) year of notification of the instant decision.



38/52

**SCHEDULE OF ELECTRICITY TARIFFS  
FOR ISLAMABAD ELECTRIC SUPPLY COMPANY (IESCO)**

**A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS      | FIXED CHARGES     | FIXED CHARGES | VARIABLE CHARGES | PTA           | Total Variable Charges |
|---------|------------------------------------|-------------------|---------------|------------------|---------------|------------------------|
|         |                                    | Ra /<br>Cons. / M | Ra/kW/M       | Ra/kWh           | Ra/kWh        | Ra/kWh                 |
|         |                                    | A                 | B             | C                | D             | E= C+D                 |
| a)      | For Sanctioned load less than 5 kW | -                 | -             | 5.55             | -             | 5.55                   |
| i       | Up to 50 Units - Life Line         | -                 | -             | 5.14             | -             | 5.14                   |
| ii      | 51 - 100 Units - Life Line         | -                 | -             | 22.04            | (0.53)        | 21.51                  |
| iii     | 001 - 100 Units                    | -                 | -             | 24.43            | (0.53)        | 23.89                  |
| iv      | 101 - 200 Units                    | -                 | -             | 28.10            | (0.53)        | 27.57                  |
| v       | 001 - 100 Units                    | -                 | -             | 28.35            | (0.53)        | 27.82                  |
| vi      | 101 - 200 Units                    | -                 | -             | 29.11            | (0.53)        | 28.58                  |
| vii     | 201 - 300 Units                    | -                 | -             | 31.39            | (0.53)        | 30.86                  |
| viii    | 301 - 400 Units                    | 200               | -             | 33.55            | (0.53)        | 33.02                  |
| ix      | 401 - 500 Units                    | 400               | -             | 33.95            | (0.53)        | 33.42                  |
| x       | 501 - 600 Units                    | 600               | -             | 35.27            | (0.53)        | 34.74                  |
| xi      | 601 - 700 Units                    | 800               | -             | 40.00            | (0.53)        | 39.47                  |
| xii     | Above 700 Units                    | 1,000             | -             | -                | -             | -                      |
| b)      | For Sanctioned load 5 kW & above   | -                 | -             | Peak Off-Peak    | Peak Off-Peak | Peak Off-Peak          |
|         | Time Of Use                        | 1,000             | -             | 38.06 31.73      | (0.53) (0.53) | 37.53 31.20            |
| c)      | Pre-Paid Residential Supply Tariff | 1,000             | -             | 42.09            | (0.53)        | 41.56                  |

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly Fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.

a) Single Phase Connections:

Ra. 75/- per consumer per month

b) Three Phase Connections:

Ra. 150/- per consumer per month

**A-2 GENERAL SUPPLY TARIFF - COMMERCIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS      | FIXED CHARGES     | FIXED CHARGES | VARIABLE CHARGES | PTA           | Total Variable Charges |
|---------|------------------------------------|-------------------|---------------|------------------|---------------|------------------------|
|         |                                    | Ra /<br>Cons. / M | Ra/kW/M       | Ra/kWh           | Ra/kWh        | Ra/kWh                 |
|         |                                    | A                 | B             | C                | D             | E= C+D                 |
| a)      | For Sanctioned load less than 5 kW | 1,000             | -             | 29.65            | (0.53)        | 29.12                  |
| b)      | For Sanctioned load 5 kW & above   | -                 | 1,250         | 31.04            | (0.53)        | 30.51                  |
|         | Time Of Use                        | -                 | 1,250         | Peak Off-Peak    | Peak Off-Peak | Peak Off-Peak          |
|         |                                    | -                 | -             | 37.43 26.86      | (0.53) (0.53) | 36.89 26.28            |
| c)      | Electric Vehicle Charging Station  | -                 | -             | 31.75            | (0.53)        | 31.22                  |
| d)      | Pre-Paid Commercial Supply Tariff  | -                 | 1,250         | 39.37            | (0.53)        | 38.84                  |

Where Fixed Charges are applicable Ra./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**A-3 GENERAL SERVICES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS           | FIXED CHARGES     | FIXED CHARGES | VARIABLE CHARGES | PTA    | Total Variable Charges |
|---------|-----------------------------------------|-------------------|---------------|------------------|--------|------------------------|
|         |                                         | Ra /<br>Cons. / M | Ra/kW/M       | Ra/kWh           | Ra/kWh | Ra/kWh                 |
|         |                                         | A                 | B             | C                | D      | E= C+D                 |
| a)      | General Services                        | 1,000             | -             | 33.73            | (0.53) | 33.19                  |
| b)      | Pre-Paid General Services Supply Tariff | 1,000             | -             | 34.75            | (0.53) | 34.22                  |

**B INDUSTRIAL SUPPLY TARIFFS**

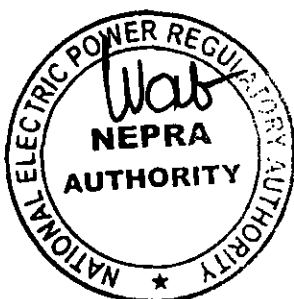
| Sr. No. | TARIFF CATEGORY / PARTICULARS             | FIXED CHARGES     | FIXED CHARGES | VARIABLE CHARGES | PTA           | Total Variable Charges |
|---------|-------------------------------------------|-------------------|---------------|------------------|---------------|------------------------|
|         |                                           | Ra /<br>Cons. / M | Ra/kW/M       | Ra/kWh           | Ra/kWh        | Ra/kWh                 |
|         |                                           | A                 | B             | C                | D             | E= C+D                 |
| B1      | Upto 25 kW (at 400/230 Volts)             | 1,000             | -             | 25.83            | (0.53)        | 25.29                  |
| B2(a)   | exceeding 25-500 kW (at 400 Volts)        | -                 | 1,250         | 23.48            | (0.53)        | 22.95                  |
|         | Time Of Use                               | -                 | -             | Peak Off-Peak    | Peak Off-Peak | Peak Off-Peak          |
| B1 (b)  | Up to 25 kW                               | 1,000             | -             | 31.50 25.05      | (0.53) (0.53) | 30.97 24.52            |
| B2(b)   | exceeding 25-500 kW (at 400 Volts)        | -                 | 1,250         | 30.25 23.64      | (0.53) (0.53) | 29.72 23.01            |
| B3      | For All Loads up to 5000 kW (at 11,33 kV) | -                 | 1,250         | 27.59 18.50      | (0.53) (0.53) | 27.06 17.97            |
| B4      | For All Loads (at 55,132 kV & above)      | -                 | 1,250         | 25.59 17.20      | (0.53) (0.53) | 25.06 16.67            |
|         | Pre-Paid Industrial Supply Tariff         | -                 | 1,250         | 35.51            | (0.53)        | 34.98                  |

Where Fixed Charges are applicable Ra./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**C - SINGLE-POINT SUPPLY**

| Sr. No. | TARIFF CATEGORY / PARTICULARS                                 | FIXED CHARGES     | FIXED CHARGES | VARIABLE CHARGES | PTA           | Total Variable Charges |
|---------|---------------------------------------------------------------|-------------------|---------------|------------------|---------------|------------------------|
|         |                                                               | Ra /<br>Cons. / M | Ra/kW/M       | Ra/kWh           | Ra/kWh        | Ra/kWh                 |
|         |                                                               | A                 | B             | C                | D             | E= C+D                 |
| C-1     | For supply at 400/230 Volts                                   | -                 | -             | -                | -             | -                      |
| a)      | Sanctioned load less than 5 kW                                | 2,000             | -             | 32.51            | (0.53)        | 31.98                  |
| b)      | Sanctioned load 5 kW & up to 500 kW                           | -                 | 1,250         | 30.11            | (0.53)        | 29.58                  |
| C-2(a)  | For supply at 11,33 kV up to and including 5000 kW            | -                 | 1,250         | 32.91            | (0.53)        | 32.38                  |
| C-3(a)  | For supply at 55 kV & above and sanctioned load above 5000 kW | -                 | 1,250         | 27.43            | (0.53)        | 26.90                  |
|         | Time Of Use                                                   | -                 | -             | Peak Off-Peak    | Peak Off-Peak | Peak Off-Peak          |
| C-1(c)  | For supply at 400/230 Volts 5 kW & up to 500 kW               | -                 | 1,250         | 39.34 29.63      | (0.53) (0.53) | 38.81 29.10            |
| C-2(b)  | For supply at 11,33 kV up to and including 5000 kW            | -                 | 1,250         | 41.31 29.49      | (0.53) (0.53) | 40.77 28.96            |
| C-3(b)  | For supply at 55 kV & above and sanctioned load above 5000 kW | -                 | 1,250         | 39.52 27.95      | (0.53) (0.53) | 38.99 27.42            |
|         | Pre-Paid Bulk Supply Tariff                                   | -                 | 1,250         | 37.92            | (0.53)        | 37.39                  |

Where Fixed Charges are applicable Ra./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



**SCHEDULE OF ELECTRICITY TARIFFS  
FOR ISLAMABAD ELECTRIC SUPPLY COMPANY (IESCO)  
D - AGRICULTURE TARIFF**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |          | FYA    |          | Total Variable Charges |
|---------|-------------------------------|-----------------|---------------|------------------|----------|--------|----------|------------------------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |          | Rs/kWh |          | Rs/kWh                 |
|         |                               | A               | B             | C                |          | D      |          | E= C+D                 |
| D-1(a)  | SCARP less than 5 kW          | -               | -             | 30.27            |          | (0.53) |          | 29.74                  |
| D-2 (a) | Agricultural Tube Wells       | -               | 400           | 15.98            |          | (0.53) |          | 15.45                  |
|         |                               |                 |               | Peak             | Off-Peak | Peak   | Off-Peak |                        |
| D-1(b)  | SCARP 5 kW & above            | -               | 400           | 23.60            | 16.91    | (0.53) | (0.53)   | 23.06                  |
| D-2 (b) | Agricultural 5 kW & above     | -               | 400           | 22.21            | 21.04    | (0.53) | (0.53)   | 21.68                  |
|         | Pre-Paid for Agri & Scarp     | -               | 400           | 34.92            |          | (0.53) |          | 34.39                  |

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU meters.

**E - TEMPORARY SUPPLY TARIFFS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |  | FYA    |  | Total Variable Charges |
|---------|-------------------------------|-----------------|---------------|------------------|--|--------|--|------------------------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh |  | Rs/kWh                 |
|         |                               | A               | B             | C                |  | D      |  | E= C+D                 |
| E-1(i)  | Residential Supply            | 2,000           | -             | 49.15            |  | (0.53) |  | 48.60                  |
| E-1(ii) | Commercial Supply             | 5,000           | -             | 43.47            |  | (0.53) |  | 42.94                  |
| E-2     | Industrial Supply             | 5,000           | -             | 34.72            |  | (0.53) |  | 34.19                  |

**F - SEASONAL INDUSTRIAL SUPPLY TARIFF**

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

**G- PUBLIC LIGHTING**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |  | FYA    |  | Total Variable Charges |
|---------|-------------------------------|-----------------|---------------|------------------|--|--------|--|------------------------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh |  | Rs/kWh                 |
|         |                               | A               | B             | C                |  | D      |  | E= C+D                 |
|         | Street Lighting               | 3,000           | -             | 33.46            |  | (0.53) |  | 32.93                  |

**H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES**

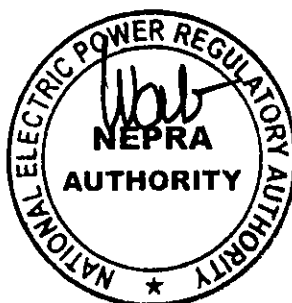
| Sr. No. | TARIFF CATEGORY / PARTICULARS                        | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |  | FYA    |  | Total Variable Charges |
|---------|------------------------------------------------------|-----------------|---------------|------------------|--|--------|--|------------------------|
|         |                                                      | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh |  | Rs/kWh                 |
|         |                                                      | A               | B             | C                |  | D      |  | E= C+D                 |
|         | Residential Colonies attached to industrial premises | 2,000           | -             | 35.92            |  | (0.53) |  | 35.39                  |

**K - SPECIAL CONTRACTS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |          | FYA    |          | Total Variable Charges |
|---------|-------------------------------|-----------------|---------------|------------------|----------|--------|----------|------------------------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |          | Rs/kWh |          | Rs/kWh                 |
|         |                               | A               | B             | C                |          | D      |          | E= C+D                 |
| 1       | Azad Jammu & Kashmir (AJK)    | -               | 1,250         | 25.91            |          | (0.53) |          | 25.38                  |
|         | Time Of Use                   | -               | 1,250         | Peak             | Off-Peak | Peak   | Off-Peak |                        |
|         |                               |                 |               | 27.06            | 22.71    | (0.53) | (0.53)   | 26.83                  |
| 2       | Rawalpindi                    | 3,000           | -             | 34.28            |          | (0.53) |          | 33.75                  |

Note: The FYA column shall cease to exist after One (01) year of notification of the instant decision.

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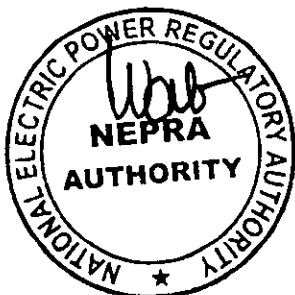


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**Lahore Electric Supply Company (LESCO)**  
**Estimated Sales Revenue on the Basis of New Tariff**

| Description                               | Sales           | Revenue       |                 |                | Base Tariff  |              |                 | PYA           |                 | Total Tariff |              |                 |
|-------------------------------------------|-----------------|---------------|-----------------|----------------|--------------|--------------|-----------------|---------------|-----------------|--------------|--------------|-----------------|
|                                           | GWh             | Fixed Charge  | Variable Charge | Total          | Fixed Charge | Fixed Charge | Variable Charge | Amount        | Variable Charge | Fixed Charge | Fixed Charge | Variable Charge |
|                                           |                 | Min. Rs.      | Min. Rs.        | Min. Rs.       | Rs./Con/ M   | Rs./kW/ M    | Rs./ kWh        | Min. Rs.      | Rs./ kWh        | Rs./Con/ M   | Rs./kW/ M    | Rs./ kWh        |
| <b>Residential</b>                        |                 |               |                 |                |              |              |                 |               |                 |              |              |                 |
| For peak load requirement less than 5 kW  |                 |               |                 |                |              |              |                 |               |                 |              |              |                 |
| Up to 50 Units - Life Line                | 38              | -             | 373             | 373            | -            | -            | 9.93            |               |                 | -            | -            | 9.93            |
| 51-100 units - Life Line                  | 54              | -             | 733             | 733            | -            | -            | 13.64           |               |                 | -            | -            | 13.64           |
| 01-100 Units                              | 1893            | -             | 52,081          | 52,081         | -            | -            | 27.52           | 1,292         | 0.68            | -            | -            | 28.20           |
| 101-200 Units                             | 514             | -             | 15,362          | 15,362         | -            | -            | 29.89           | 351           | 0.68            | -            | -            | 30.57           |
| Protected                                 | 01-100 Units    | 634           | -               | 18,108         | 18,108       | -            | -               | 28.55         | 433             | 0.68         | -            | 29.23           |
|                                           | 101-200 Units   | 1259          | -               | 38,129         | 38,129       | -            | -               | 30.29         | 859             | 0.68         | -            | 30.98           |
|                                           | 201-300 Units   | 2057          | -               | 70,391         | 70,391       | -            | -               | 34.21         | 1,404           | 0.68         | -            | 34.90           |
|                                           | 301-400 Units   | 1050          | 351             | 37,205         | 37,556       | 200          | -               | 35.42         | 717             | 0.68         | 200          | 36.10           |
|                                           | 401-500 Units   | 581           | 251             | 21,333         | 21,584       | 400          | -               | 36.71         | 397             | 0.68         | 400          | 37.39           |
|                                           | 501-600 Units   | 347           | 157             | 13,211         | 13,368       | 600          | -               | 38.08         | 237             | 0.68         | 600          | 38.76           |
|                                           | 601-700 Units   | 222           | 103             | 8,744          | 8,847        | 800          | -               | 39.40         | 151             | 0.68         | 800          | 40.08           |
|                                           | Above 700 Units | 526           | 207             | 23,203         | 23,410       | 1,000        | -               | 44.13         | 359             | 0.68         | 1,000        | 44.81           |
| For peak load requirement exceeding 5 kW  |                 |               |                 |                |              |              |                 |               |                 |              |              |                 |
| Time of Use (TOU) - Peak                  | 257             | 2,315         | 10,882          | 13,177         | 1,000        | -            | 42.19           | 176           | 0.68            | 1,000        | -            | 42.88           |
| Time of Use (TOU) - Off-Peak              | 1096            | -             | 39,306          | 39,306         | 1,000        | -            | 35.86           | 748           | 0.68            | 1,000        | -            | 36.55           |
| Temporary Supply                          | 0               | 2             | 19              | 21             | 2,000        | -            | 54.54           | 0             | 0.68            | 2,000        | -            | 55.22           |
| <b>Total Residential</b>                  | <b>10,528</b>   | <b>3,385</b>  | <b>349,080</b>  | <b>352,445</b> |              |              |                 | <b>7,122</b>  |                 |              |              |                 |
| <b>Commercial - A2</b>                    |                 |               |                 |                |              |              |                 |               |                 |              |              |                 |
| For peak load requirement less than 5 kW  | 645             | 5,965         | 21,765          | 27,730         | 1,000        | -            | 33.73           | 440           | 0.68            | 1,000        | -            | 34.42           |
| For peak load requirement exceeding 5 kW  |                 |               |                 |                |              |              |                 |               |                 |              |              |                 |
| Regular                                   | 14              | 67            | 504             | 571            | -            | 1,250        | 35.11           | 10            | 0.68            | -            | 1,250        | 35.79           |
| Time of Use (TOU) - Peak                  | 250             | -             | 10,421          | 10,421         | -            | -            | 41.65           | 171           | 0.68            | -            | -            | 42.33           |
| Time of Use (TOU) - Off-Peak              | 1044            | 8,279         | 32,448          | 40,727         | -            | 1,250        | 31.08           | 712           | 0.68            | -            | 1,250        | 31.77           |
| Temporary Supply                          | 51              | 36            | 2,472           | 2,508          | 5,000        | -            | 48.87           | 35            | 0.68            | 5,000        | -            | 49.55           |
| Electric Vehicle Charging Station         | 0               | -             | -               | -              | -            | -            | 39.91           | -             | 0.68            | -            | -            | 40.60           |
| <b>Total Commercial</b>                   | <b>2,004</b>    | <b>14,348</b> | <b>67,610</b>   | <b>81,957</b>  |              |              |                 | <b>1,368</b>  |                 |              |              |                 |
| <b>General Services-A3</b>                |                 |               |                 |                |              |              |                 |               |                 |              |              |                 |
|                                           | 831             | 229           | 31,571          | 31,800         | 1,000        | -            | 37.98           | 587           | 0.68            | 1,000        | -            | 38.66           |
| <b>Industrial</b>                         |                 |               |                 |                |              |              |                 |               |                 |              |              |                 |
| B1                                        | 18              | 68            | 404             | 473            | 1,000        | -            | 22.98           | 12            | 0.68            | 1,000        | -            | 23.65           |
| B1 Peak                                   | 76              | -             | 2,148           | 2,148          | -            | -            | 28.34           | 52            | 0.68            | -            | -            | 28.92           |
| B1 Off Peak                               | 390             | 520.68        | 8,559           | 9,080          | 1,000        | -            | 21.92           | 268           | 0.68            | 1,000        | -            | 22.60           |
| B2                                        | 18              | 75            | 363             | 438            | -            | 1,250        | 20.88           | 12            | 0.68            | -            | 1,250        | 21.35           |
| B2 - TOU (Peak)                           | 361             | -             | 10,085          | 10,085         | -            | -            | 27.90           | 247           | 0.68            | -            | -            | 28.58           |
| B2 - TOU (Off-peak)                       | 1912            | 12,820        | 36,888          | 49,708         | -            | 1,250        | 19.30           | 1,304         | 0.68            | -            | 1,250        | 19.98           |
| B3 - TOU (Peak)                           | 512             | -             | 13,423          | 13,423         | -            | -            | 26.21           | 349           | 0.68            | -            | -            | 26.89           |
| B3 - TOU (Off-peak)                       | 3251            | 14,320        | 55,360          | 69,680         | -            | 1,250        | 17.03           | 2,219         | 0.68            | -            | 1,250        | 17.71           |
| B4 - TOU (Peak)                           | 170             | -             | 4,219           | 4,219          | -            | -            | 24.77           | 118           | 0.68            | -            | -            | 25.45           |
| B4 - TOU (Off-peak)                       | 1466            | 6,227         | 22,398          | 28,625         | -            | 1,250        | 15.28           | 1,000         | 0.68            | -            | 1,250        | 15.96           |
| Temporary Supply                          | 18              | 1             | 580             | 591            | 5,000        | -            | 32.79           | 12            | 0.68            | 5,000        | -            | 33.48           |
| <b>Total Industrial</b>                   | <b>8,192</b>    | <b>34,032</b> | <b>154,438</b>  | <b>188,469</b> |              |              |                 | <b>5,590</b>  |                 |              |              |                 |
| <b>Single Point Supply</b>                |                 |               |                 |                |              |              |                 |               |                 |              |              |                 |
| C1(a) Supply at 400 Volts-less than 5 kW  | 14              | 0             | 492             | 492            | 2,000        | -            | 35.92           | 9             | 0.68            | 2,000        | -            | 36.61           |
| C1(b) Supply at 400 Volts-exceeding 5 kW  | 1               | 5             | 45              | 50             | -            | 1,250        | 33.52           | 1             | 0.68            | -            | 1,250        | 34.20           |
| Time of Use (TOU) - Peak                  | 4               | -             | 151             | 151            | -            | -            | 42.85           | 2             | 0.68            | -            | -            | 43.54           |
| Time of Use (TOU) - Off-Peak              | 21              | 49            | 697             | 746            | -            | 1,250        | 33.25           | 14            | 0.68            | -            | 1,250        | 33.93           |
| C2 Supply at 11 kV                        | 70              | 219           | 2,543           | 2,762          | -            | 1,250        | 36.32           | 48            | 0.68            | -            | 1,250        | 37.00           |
| Time of Use (TOU) - Peak                  | 71              | -             | 3,150           | 3,150          | -            | -            | 44.64           | 48            | 0.68            | -            | -            | 45.32           |
| Time of Use (TOU) - Off-Peak              | 295             | 1,441         | 9,694           | 11,135         | -            | 1,250        | 32.83           | 201           | 0.68            | -            | 1,250        | 33.51           |
| C3 Supply above 11 kV                     | 0               | -             | -               | -              | -            | 1,250        | 34.02           | -             | 0.68            | -            | 1,250        | 34.70           |
| Time of Use (TOU) - Peak                  | 64              | -             | 2,767           | 2,767          | -            | -            | 43.25           | 44            | 0.68            | -            | -            | 43.94           |
| Time of Use (TOU) - Off-Peak              | 261             | 1,191         | 8,192           | 9,382          | -            | 1,250        | 31.39           | 178           | 0.68            | -            | 1,250        | 32.07           |
| <b>Total Single Point Supply</b>          | <b>800</b>      | <b>2,905</b>  | <b>27,731</b>   | <b>30,635</b>  |              |              |                 | <b>546</b>    |                 |              |              |                 |
| <b>Agricultural Tube-wells - Tariff D</b> |                 |               |                 |                |              |              |                 |               |                 |              |              |                 |
| Scarp                                     | 0               | -             | 11              | 11             | -            | -            | 33.44           | 0             | 0.68            | -            | -            | 34.13           |
| Time of Use (TOU) - Peak                  | 0               | -             | 13              | 13             | -            | -            | 26.42           | 0             | 0.68            | -            | -            | 27.10           |
| Time of Use (TOU) - Off-Peak              | 2               | 3             | 36              | 39             | -            | 400          | 19.73           | 1             | 0.68            | -            | 400          | 20.42           |
| Agricultural Tube-wells                   | 41              | 59            | 791             | 850            | -            | 400          | 19.15           | 28            | 0.68            | -            | 400          | 19.84           |
| Time of Use (TOU) - Peak                  | 194             | -             | 4,926           | 4,926          | -            | -            | 25.34           | 133           | 0.68            | -            | -            | 26.03           |
| Time of Use (TOU) - Off-Peak              | 876             | 2,107         | 21,181          | 23,288         | -            | 400          | 24.17           | 598           | 0.68            | -            | 400          | 24.85           |
| <b>Total Agricultural</b>                 | <b>1,115</b>    | <b>2,169</b>  | <b>26,958</b>   | <b>29,127</b>  |              |              |                 | <b>781</b>    |                 |              |              |                 |
| Public Lighting - Tariff G                | 165             | 44            | 6,370           | 6,414          | 2,000        | -            | 38.54           | 113           | 0.68            | 2,000        | -            | 39.22           |
| Residential Colonies                      | 8               | 4             | 293             | 297            | 2,000        | -            | 38.99           | 5             | 0.68            | 2,000        | -            | 39.68           |
| Railway Traction                          | 0               | 0             | -               | 0              | 2,000        | -            | 41.75           | -             | 0.68            | 2,000        | -            | 42.43           |
|                                           | <b>173</b>      | <b>48</b>     | <b>6,663</b>    | <b>6,711</b>   |              |              |                 | <b>118</b>    |                 |              |              |                 |
| <b>Pre-Paid Supply Tariff</b>             |                 |               |                 |                |              |              |                 |               |                 |              |              |                 |
| Residential                               | -               | -             | -               | -              | 1,000        | -            | 46.84           | -             | 0.68            | 1,000        | -            | 47.52           |
| Commercial - A2                           | -               | -             | -               | -              | -            | 1,250        | 44.14           | -             | 0.68            | -            | 1,250        | 44.82           |
| General Services-A3                       | -               | -             | -               | -              | 1,000        | -            | 43.68           | -             | 0.68            | 1,000        | -            | 44.36           |
| Industrial                                | -               | -             | -               | -              | -            | 1,250        | 26.71           | -             | 0.68            | -            | 1,250        | 27.39           |
| Single Point Supply                       | -               | -             | -               | -              | -            | 1,250        | 42.32           | -             | 0.68            | -            | 1,250        | 43.00           |
| Agricultural Tube-wells - Tariff D        | -               | -             | -               | -              | -            | 400          | 28.42           | -             | 0.68            | -            | 400          | 29.10           |
| <b>Grand Total</b>                        | <b>23,644</b>   | <b>57,115</b> | <b>664,030</b>  | <b>721,144</b> |              |              |                 | <b>16,072</b> |                 |              |              |                 |

Note: The PYA column shall cease to exist after One (01) year of notification of the instant decision.



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**SCHEDULE OF ELECTRICITY TARIFFS  
FOR LAHORE ELECTRIC SUPPLY COMPANY (LESCO)**

**A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS         | FIXED CHARGES   |             | VARIABLE CHARGES |         | PTA     |         | Total Variable Charges |         |
|---------|---------------------------------------|-----------------|-------------|------------------|---------|---------|---------|------------------------|---------|
|         |                                       | Ru./<br>Cm. / M | Ru./Sq. Ft. | Ru./kWh          | Ru./kVA | Ru./kWh | Ru./kVA | Ru./kWh                | Ru./kVA |
| 1       | a) Per sanctioned load less than 5 kW | -               | -           | -                | -       | -       | -       | -                      | -       |
| 2       | Up to 50 Units - Life Line            | -               | -           | 9.50             | -       | -       | -       | 9.50                   | -       |
| 3       | 51 - 100 Units - Life Line            | -               | -           | 13.64            | -       | -       | -       | 13.64                  | -       |
| 4       | 101 - 100 Units                       | -               | -           | 27.28            | -       | 0.68    | -       | 28.20                  | -       |
| 5       | 101 - 200 Units                       | -               | -           | 29.49            | -       | 0.68    | -       | 30.67                  | -       |
| 6       | 201 - 300 Units                       | -               | -           | 30.29            | -       | 0.68    | -       | 31.25                  | -       |
| 7       | 301 - 400 Units                       | -               | -           | 34.21            | -       | 0.68    | -       | 35.00                  | -       |
| 8       | 401 - 500 Units                       | -               | -           | 36.42            | -       | 0.68    | -       | 37.20                  | -       |
| 9       | 501 - 600 Units                       | -               | -           | 38.08            | -       | 0.68    | -       | 38.76                  | -       |
| 10      | 601 - 700 Units                       | -               | -           | 39.40            | -       | 0.68    | -       | 40.08                  | -       |
| 11      | Above 700 Units                       | -               | -           | 44.18            | -       | 0.68    | -       | 44.81                  | -       |
| 12      | b) Per sanctioned load 5 kW & above   | 1,000           | -           | -                | -       | -       | -       | -                      | -       |
| 13      | Time Of Use                           | 1,000           | -           | -                | -       | -       | -       | -                      | -       |
| 14      | Peak                                  | 42.19           | -           | 26.26            | -       | 0.68    | -       | 42.83                  | -       |
| 15      | Off-Peak                              | 42.19           | -           | 26.26            | -       | 0.68    | -       | 42.83                  | -       |
| 16      | Total                                 | 42.19           | -           | 42.83            | -       | 0.68    | -       | 43.51                  | -       |

As per Authority's decision only protected residential consumers will be given the benefit of this provision only.  
Under tariff A-1, there shall be minimum monthly customer charges at the following rates even if no energy is consumed. For consumers where monthly fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.  
a) Single Phase Connections:  
b) Three Phase Connections:  
Ru. 75/- per consumer per month  
Ru. 150/- per consumer per month

**A-2 GENERAL SUPPLY TARIFF - COMMERCIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS         | FIXED CHARGES   |             | VARIABLE CHARGES |         | PTA     |         | Total Variable Charges |         |
|---------|---------------------------------------|-----------------|-------------|------------------|---------|---------|---------|------------------------|---------|
|         |                                       | Ru./<br>Cm. / M | Ru./Sq. Ft. | Ru./kWh          | Ru./kVA | Ru./kWh | Ru./kVA | Ru./kWh                | Ru./kVA |
| 1       | a) Per sanctioned load less than 5 kW | -               | -           | -                | -       | -       | -       | -                      | -       |
| 2       | Up to 50 Units - Life Line            | -               | -           | 9.50             | -       | -       | -       | 9.50                   | -       |
| 3       | 51 - 100 Units - Life Line            | -               | -           | 13.64            | -       | -       | -       | 13.64                  | -       |
| 4       | 101 - 100 Units                       | -               | -           | 27.28            | -       | 0.68    | -       | 28.20                  | -       |
| 5       | 101 - 200 Units                       | -               | -           | 29.49            | -       | 0.68    | -       | 30.67                  | -       |
| 6       | 201 - 300 Units                       | -               | -           | 30.29            | -       | 0.68    | -       | 31.25                  | -       |
| 7       | 301 - 400 Units                       | -               | -           | 34.21            | -       | 0.68    | -       | 35.00                  | -       |
| 8       | 401 - 500 Units                       | -               | -           | 36.42            | -       | 0.68    | -       | 37.20                  | -       |
| 9       | 501 - 600 Units                       | -               | -           | 38.08            | -       | 0.68    | -       | 38.76                  | -       |
| 10      | 601 - 700 Units                       | -               | -           | 39.40            | -       | 0.68    | -       | 40.08                  | -       |
| 11      | Above 700 Units                       | -               | -           | 44.18            | -       | 0.68    | -       | 44.81                  | -       |
| 12      | b) Per sanctioned load 5 kW & above   | 1,000           | -           | -                | -       | -       | -       | -                      | -       |
| 13      | Time Of Use                           | 1,000           | -           | -                | -       | -       | -       | -                      | -       |
| 14      | Peak                                  | 42.19           | -           | 26.26            | -       | 0.68    | -       | 42.83                  | -       |
| 15      | Off-Peak                              | 42.19           | -           | 26.26            | -       | 0.68    | -       | 42.83                  | -       |
| 16      | Total                                 | 42.19           | -           | 42.83            | -       | 0.68    | -       | 43.51                  | -       |

Where Fixed Charges are applicable Ru./Sq. Ft./Month, the charges shall be billed based on 25% of sanctioned load or Actual MDI for the month which ever is higher.

**A-3 GENERAL SERVICES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS         | FIXED CHARGES   |             | VARIABLE CHARGES |         | PTA     |         | Total Variable Charges |         |
|---------|---------------------------------------|-----------------|-------------|------------------|---------|---------|---------|------------------------|---------|
|         |                                       | Ru./<br>Cm. / M | Ru./Sq. Ft. | Ru./kWh          | Ru./kVA | Ru./kWh | Ru./kVA | Ru./kWh                | Ru./kVA |
| 1       | a) Per sanctioned load less than 5 kW | -               | -           | -                | -       | -       | -       | -                      | -       |
| 2       | Up to 50 Units - Life Line            | -               | -           | 9.50             | -       | -       | -       | 9.50                   | -       |
| 3       | 51 - 100 Units - Life Line            | -               | -           | 13.64            | -       | -       | -       | 13.64                  | -       |
| 4       | 101 - 100 Units                       | -               | -           | 27.28            | -       | 0.68    | -       | 28.20                  | -       |
| 5       | 101 - 200 Units                       | -               | -           | 29.49            | -       | 0.68    | -       | 30.67                  | -       |
| 6       | 201 - 300 Units                       | -               | -           | 30.29            | -       | 0.68    | -       | 31.25                  | -       |
| 7       | 301 - 400 Units                       | -               | -           | 34.21            | -       | 0.68    | -       | 35.00                  | -       |
| 8       | 401 - 500 Units                       | -               | -           | 36.42            | -       | 0.68    | -       | 37.20                  | -       |
| 9       | 501 - 600 Units                       | -               | -           | 38.08            | -       | 0.68    | -       | 38.76                  | -       |
| 10      | 601 - 700 Units                       | -               | -           | 39.40            | -       | 0.68    | -       | 40.08                  | -       |
| 11      | Above 700 Units                       | -               | -           | 44.18            | -       | 0.68    | -       | 44.81                  | -       |
| 12      | b) Per sanctioned load 5 kW & above   | 1,000           | -           | -                | -       | -       | -       | -                      | -       |
| 13      | Time Of Use                           | 1,000           | -           | -                | -       | -       | -       | -                      | -       |
| 14      | Peak                                  | 42.19           | -           | 26.26            | -       | 0.68    | -       | 42.83                  | -       |
| 15      | Off-Peak                              | 42.19           | -           | 26.26            | -       | 0.68    | -       | 42.83                  | -       |
| 16      | Total                                 | 42.19           | -           | 42.83            | -       | 0.68    | -       | 43.51                  | -       |

**B INDUSTRIAL SUPPLY TARIFFS**

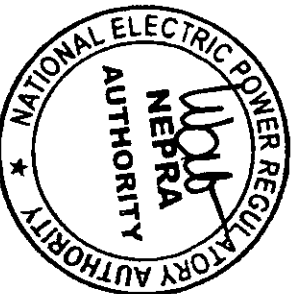
| Sr. No. | TARIFF CATEGORY / PARTICULARS         | FIXED CHARGES   |             | VARIABLE CHARGES |         | PTA     |         | Total Variable Charges |         |
|---------|---------------------------------------|-----------------|-------------|------------------|---------|---------|---------|------------------------|---------|
|         |                                       | Ru./<br>Cm. / M | Ru./Sq. Ft. | Ru./kWh          | Ru./kVA | Ru./kWh | Ru./kVA | Ru./kWh                | Ru./kVA |
| 1       | a) Per sanctioned load less than 5 kW | -               | -           | -                | -       | -       | -       | -                      | -       |
| 2       | Up to 50 Units - Life Line            | -               | -           | 9.50             | -       | -       | -       | 9.50                   | -       |
| 3       | 51 - 100 Units - Life Line            | -               | -           | 13.64            | -       | -       | -       | 13.64                  | -       |
| 4       | 101 - 100 Units                       | -               | -           | 27.28            | -       | 0.68    | -       | 28.20                  | -       |
| 5       | 101 - 200 Units                       | -               | -           | 29.49            | -       | 0.68    | -       | 30.67                  | -       |
| 6       | 201 - 300 Units                       | -               | -           | 30.29            | -       | 0.68    | -       | 31.25                  | -       |
| 7       | 301 - 400 Units                       | -               | -           | 34.21            | -       | 0.68    | -       | 35.00                  | -       |
| 8       | 401 - 500 Units                       | -               | -           | 36.42            | -       | 0.68    | -       | 37.20                  | -       |
| 9       | 501 - 600 Units                       | -               | -           | 38.08            | -       | 0.68    | -       | 38.76                  | -       |
| 10      | 601 - 700 Units                       | -               | -           | 39.40            | -       | 0.68    | -       | 40.08                  | -       |
| 11      | Above 700 Units                       | -               | -           | 44.18            | -       | 0.68    | -       | 44.81                  | -       |
| 12      | b) Per sanctioned load 5 kW & above   | 1,000           | -           | -                | -       | -       | -       | -                      | -       |
| 13      | Time Of Use                           | 1,000           | -           | -                | -       | -       | -       | -                      | -       |
| 14      | Peak                                  | 42.19           | -           | 26.26            | -       | 0.68    | -       | 42.83                  | -       |
| 15      | Off-Peak                              | 42.19           | -           | 26.26            | -       | 0.68    | -       | 42.83                  | -       |
| 16      | Total                                 | 42.19           | -           | 42.83            | -       | 0.68    | -       | 43.51                  | -       |

Where Fixed Charges are applicable Ru./Sq. Ft./Month, the charges shall be billed based on 25% of sanctioned load or Actual MDI for the month which ever is higher.

**C - SINGLE-POINT SUPPLY**

| Sr. No. | TARIFF CATEGORY / PARTICULARS         | FIXED CHARGES   |             | VARIABLE CHARGES |         | PTA     |         | Total Variable Charges |         |
|---------|---------------------------------------|-----------------|-------------|------------------|---------|---------|---------|------------------------|---------|
|         |                                       | Ru./<br>Cm. / M | Ru./Sq. Ft. | Ru./kWh          | Ru./kVA | Ru./kWh | Ru./kVA | Ru./kWh                | Ru./kVA |
| 1       | a) Per sanctioned load less than 5 kW | -               | -           | -                | -       | -       | -       | -                      | -       |
| 2       | Up to 50 Units - Life Line            | -               | -           | 9.50             | -       | -       | -       | 9.50                   | -       |
| 3       | 51 - 100 Units - Life Line            | -               | -           | 13.64            | -       | -       | -       | 13.64                  | -       |
| 4       | 101 - 100 Units                       | -               | -           | 27.28            | -       | 0.68    | -       | 28.20                  | -       |
| 5       | 101 - 200 Units                       | -               | -           | 29.49            | -       | 0.68    | -       | 30.67                  | -       |
| 6       | 201 - 300 Units                       | -               | -           | 30.29            | -       | 0.68    | -       | 31.25                  | -       |
| 7       | 301 - 400 Units                       | -               | -           | 34.21            | -       | 0.68    | -       | 35.00                  | -       |
| 8       | 401 - 500 Units                       | -               | -           | 36.42            | -       | 0.68    | -       | 37.20                  | -       |
| 9       | 501 - 600 Units                       | -               | -           | 38.08            | -       | 0.68    | -       | 38.76                  | -       |
| 10      | 601 - 700 Units                       | -               | -           | 39.40            | -       | 0.68    | -       | 40.08                  | -       |
| 11      | Above 700 Units                       | -               | -           | 44.18            | -       | 0.68    | -       | 44.81                  | -       |
| 12      | b) Per sanctioned load 5 kW & above   | 1,000           | -           | -                | -       | -       | -       | -                      | -       |
| 13      | Time Of Use                           | 1,000           | -           | -                | -       | -       | -       | -                      | -       |
| 14      | Peak                                  | 42.19           | -           | 26.26            | -       | 0.68    | -       | 42.83                  | -       |
| 15      | Off-Peak                              | 42.19           | -           | 26.26            | -       | 0.68    | -       | 42.83                  | -       |
| 16      | Total                                 | 42.19           | -           | 42.83            | -       | 0.68    | -       | 43.51                  | -       |

Where Fixed Charges are applicable Ru./Sq. Ft./Month, the charges shall be billed based on 25% of sanctioned load or Actual MDI for the month which ever is higher.



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Math: Q

**SCHEDULE OF ELECTRICITY TARIFFS  
FOR LAHORE ELECTRIC SUPPLY COMPANY (LESCO)  
D - AGRICULTURE TARIFF**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |          | PYA    | Total Variable Charges |      |
|---------|-------------------------------|-----------------|---------------|------------------|----------|--------|------------------------|------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |          | Rs/kWh | Rs/kWh                 |      |
|         |                               | A               | B             | C                |          | D      | E= C+D                 |      |
| D-1(a)  | SCARP less than 5 kW          | -               | -             | 33.44            |          | 0.68   | 34.13                  |      |
| D-2 (a) | Agricultural Tube Wells       | -               | 400           | 19.15            |          | 0.68   | 19.84                  |      |
|         |                               |                 |               | Peak             | Off-Peak | Peak   | Off-Peak               | Peak |
| D-1(b)  | SCARP 5 kW & above            | -               | 400           | 26.42            |          | 0.68   | 27.10                  |      |
| D-3 (a) | Agricultural 5 kW & above     | -               | 400           | 25.34            |          | 0.68   | 26.03                  |      |
|         | Pre-Paid for Agri & Scarp     | -               | 400           | 28.42            |          | 0.68   | 29.10                  |      |

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

**E - TEMPORARY SUPPLY TARIFFS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |  | PYA    | Total Variable Charges |  |
|---------|-------------------------------|-----------------|---------------|------------------|--|--------|------------------------|--|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh | Rs/kWh                 |  |
|         |                               | A               | B             | C                |  | D      | E= C+D                 |  |
| E-1(i)  | Residential Supply            | 2,000           | -             | 54.54            |  | 0.68   | 55.22                  |  |
| E-1(ii) | Commercial Supply             | 5,000           | -             | 48.87            |  | 0.68   | 49.55                  |  |
| E-2     | Industrial Supply             | 5,000           | -             | 32.79            |  | 0.68   | 33.48                  |  |

**F - SEASONAL INDUSTRIAL SUPPLY TARIFF**

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

**G - PUBLIC LIGHTING**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |  | PYA    | Total Variable Charges |  |
|---------|-------------------------------|-----------------|---------------|------------------|--|--------|------------------------|--|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh | Rs/kWh                 |  |
|         |                               | A               | B             | C                |  | D      | E= C+D                 |  |
|         | Street Lighting               | 2,000           | -             | 38.54            |  | 0.68   | 39.22                  |  |

**H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES**

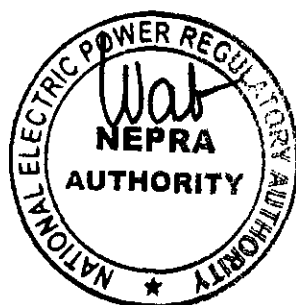
| Sr. No. | TARIFF CATEGORY / PARTICULARS                        | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |  | PYA    | Total Variable Charges |  |
|---------|------------------------------------------------------|-----------------|---------------|------------------|--|--------|------------------------|--|
|         |                                                      | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh | Rs/kWh                 |  |
|         |                                                      | A               | B             | C                |  | D      | E= C+D                 |  |
|         | Residential Colonies attached to industrial premises | 2,000           | -             | 38.99            |  | 0.68   | 39.68                  |  |

**H - RAILWAY TRACTION**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |  | PYA    | Total Variable Charges |  |
|---------|-------------------------------|-----------------|---------------|------------------|--|--------|------------------------|--|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh | Rs/kWh                 |  |
|         |                               | A               | B             | C                |  | D      | E= C+D                 |  |
|         | Railway Traction              | 2,000           | -             | 41.75            |  | 0.68   | 42.43                  |  |

Note: The PYA column shall cease to exist after One (01) year of notification of the instant decision.

note-9

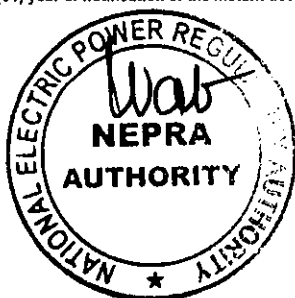


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**Tribal Areas Electricity Supply Company (TESCO)**  
**Estimated Sales Revenue on the Basis of New Tariff**

| Description                               | Sales        | Base Revenue |                 |               | Base Tariff  |              |                 | PYA      |                 | Total Tariff |              |                 |
|-------------------------------------------|--------------|--------------|-----------------|---------------|--------------|--------------|-----------------|----------|-----------------|--------------|--------------|-----------------|
|                                           | GWh          | Fixed Charge | Variable Charge | Total         | Fixed Charge | Fixed Charge | Variable Charge | Amount   | Variable Charge | Fixed Charge | Fixed Charge | Variable Charge |
|                                           |              | Min. Rs.     | Min. Rs.        | Min. Rs.      | Rs./Con/ M   | Rs./KW/ M    | Rs./ kWh        | Min. Rs. | Rs./ kWh        | Rs./Con/ M   | Rs./kW/ M    | Rs./ kWh        |
| <b>Residential</b>                        |              |              |                 |               |              |              |                 |          |                 |              |              |                 |
| For peak load requirement less than 5 kW  |              |              |                 |               |              |              |                 |          |                 |              |              |                 |
| Up to 50 Units - Life Line                | 3            | -            | 47              | 47            | -            | -            | 17.37           | -        | -               | -            | -            | 17.37           |
| 51-100 units - Life Line                  | 2            | -            | 40              | 40            | -            | -            | 21.88           | -        | -               | -            | -            | 21.88           |
| 01-100 Units                              | 173          | -            | 6,546           | 6,546         | -            | -            | 37.91           | -        | -               | -            | -            | 37.91           |
| 101-200 Units                             | 64           | -            | 2,568           | 2,568         | -            | -            | 40.29           | -        | -               | -            | -            | 40.29           |
| 01-100 Units                              | 7            | -            | 315             | 315           | -            | -            | 42.00           | -        | -               | -            | -            | 42.00           |
| 101-200 Units                             | 160          | -            | 7,496           | 7,496         | -            | -            | 46.92           | -        | -               | -            | -            | 46.92           |
| 201-300 Units                             | 285          | -            | 14,318          | 14,318        | -            | -            | 50.23           | -        | -               | -            | -            | 50.23           |
| 301-400 Units                             | 171          | 95           | 8,994           | 9,089         | 200          | -            | 52.47           | -        | -               | 200          | -            | 52.47           |
| 401-500 Units                             | 65           | 58           | 3,496           | 3,553         | 400          | -            | 53.76           | -        | -               | 400          | -            | 53.76           |
| 501-600 Units                             | 38           | 40           | 2,116           | 2,156         | 600          | -            | 55.12           | -        | -               | 600          | -            | 55.12           |
| 601-700 Units                             | 17           | 18           | 981             | 999           | 800          | -            | 56.47           | -        | -               | 800          | -            | 56.47           |
| Above 700 Units                           | 42           | 36           | 2,583           | 2,619         | 1,000        | -            | 61.22           | -        | -               | 1,000        | -            | 61.22           |
| For peak load requirement exceeding 5 kW  |              |              |                 |               |              |              |                 |          |                 |              |              |                 |
| Time of Use (TOU) - Peak                  | 0            | 1            | 6               | 6             | 1,000        | -            | 59.24           | -        | -               | 1,000        | -            | 59.24           |
| Time of Use (TOU) - Off-Peak              | 0            | -            | 26              | 26            | 1,000        | -            | 52.91           | -        | -               | 1,000        | -            | 52.91           |
| Temporary Supply                          | -            | -            | -               | -             | 2,000        | -            | 76.43           | -        | -               | 2,000        | -            | 76.43           |
| <b>Total Residential</b>                  | <b>1,028</b> | <b>247</b>   | <b>49,531</b>   | <b>49,778</b> |              |              |                 |          |                 |              |              |                 |
| <b>Commercial - A2</b>                    |              |              |                 |               |              |              |                 |          |                 |              |              |                 |
| For peak load requirement less than 5 kW  | 5            | 83           | 275             | 358           | 1,000        | -            | 50.74           | -        | -               | 1,000        | -            | 50.74           |
| For peak load requirement exceeding 5 kW  |              |              |                 |               |              |              |                 |          |                 |              |              |                 |
| Regular                                   | -            | -            | -               | -             | -            | 1,250        | 49.34           | -        | -               | -            | 1,250        | 49.34           |
| Time of Use (TOU) - Peak                  | 1            | -            | 36              | 36            | -            | -            | 58.05           | -        | -               | -            | -            | 58.05           |
| Time of Use (TOU) - Off-Peak              | 2            | 18           | 104             | 122           | -            | 1,250        | 47.49           | -        | -               | -            | 1,250        | 47.49           |
| Temporary Supply                          | -            | -            | -               | -             | 5,000        | -            | 70.76           | -        | -               | 5,000        | -            | 70.76           |
| Electric Vehicle Charging Station         | -            | -            | -               | -             | -            | -            | 66.16           | -        | -               | -            | -            | 66.16           |
| <b>Total Commercial</b>                   | <b>8</b>     | <b>101</b>   | <b>415</b>      | <b>516</b>    |              |              |                 |          |                 |              |              |                 |
| <b>General Services-A3</b>                |              |              |                 |               |              |              |                 |          |                 |              |              |                 |
|                                           | 13           | 31           | 709             | 740           | 1,000        | -            | 54.66           | -        | -               | 1,000        | -            | 54.66           |
| <b>Industrial</b>                         |              |              |                 |               |              |              |                 |          |                 |              |              |                 |
| B1                                        | 0            | 0            | 0               | 0             | 1,000        | -            | 26.81           | -        | -               | 1,000        | -            | 26.81           |
| B1 Peak                                   | 0            | -            | 3               | 3             | -            | -            | 33.68           | -        | -               | -            | -            | 33.68           |
| B1 Off Peak                               | 1            | 0.81         | 19              | 20            | 1,000        | -            | 25.89           | -        | -               | 1,000        | -            | 25.89           |
| B2                                        | 0            | 1            | 3               | 4             | -            | 1,250        | 25.90           | -        | -               | -            | 1,250        | 25.90           |
| B2 - TOU (Peak)                           | 13           | -            | 429             | 429           | -            | -            | 33.55           | -        | -               | -            | -            | 33.55           |
| B2 - TOU (Off-peak)                       | 105          | 663          | 2,617           | 3,280         | -            | 1,250        | 24.96           | -        | -               | -            | 1,250        | 24.96           |
| B3 - TOU (Peak)                           | 7            | -            | 226             | 226           | -            | -            | 31.85           | -        | -               | -            | -            | 31.85           |
| B3 - TOU (Off-peak)                       | 135          | 541          | 3,059           | 3,599         | -            | 1,250        | 22.66           | -        | -               | -            | 1,250        | 22.66           |
| B4 - TOU (Peak)                           | -            | -            | -               | -             | -            | -            | 29.31           | -        | -               | -            | -            | 29.31           |
| B4 - TOU (Off-peak)                       | -            | -            | -               | -             | -            | 1,250        | 20.82           | -        | -               | -            | 1,250        | 20.82           |
| Temporary Supply                          | -            | -            | -               | -             | 5,000        | -            | 42.98           | -        | -               | 5,000        | -            | 42.98           |
| <b>Total Industrial</b>                   | <b>261</b>   | <b>1,205</b> | <b>6,357</b>    | <b>7,562</b>  |              |              |                 |          |                 |              |              |                 |
| <b>Single Point Supply</b>                |              |              |                 |               |              |              |                 |          |                 |              |              |                 |
| C1(a) Supply at 400 Volts-less than 5 kW  | -            | -            | -               | -             | 2,000        | -            | 51.08           | -        | -               | 2,000        | -            | 51.08           |
| C1(b) Supply at 400 Volts-exceeding 5 kW  | 0            | 0            | 3               | 3             | -            | 1,250        | 46.45           | -        | -               | -            | 1,250        | 46.45           |
| Time of Use (TOU) - Peak                  | 1            | -            | 45              | 45            | -            | -            | 57.50           | -        | -               | -            | -            | 57.50           |
| Time of Use (TOU) - Off-Peak              | 10           | 21           | 467             | 488           | -            | 1,250        | 47.89           | -        | -               | -            | 1,250        | 47.89           |
| C2 Supply at 11 kV                        | 0            | 0            | 1               | 1             | -            | 1,250        | 49.80           | -        | -               | -            | 1,250        | 49.80           |
| Time of Use (TOU) - Peak                  | 4            | -            | 246             | 246           | -            | -            | 59.98           | -        | -               | -            | -            | 59.98           |
| Time of Use (TOU) - Off-Peak              | 21           | 100          | 1,025           | 1,125         | -            | 1,250        | 48.17           | -        | -               | -            | 1,250        | 48.17           |
| C3 Supply above 11 kV                     | -            | -            | -               | -             | -            | 1,250        | 46.01           | -        | -               | -            | 1,250        | 46.01           |
| Time of Use (TOU) - Peak                  | -            | -            | -               | -             | -            | -            | 57.31           | -        | -               | -            | -            | 57.31           |
| Time of Use (TOU) - Off-Peak              | -            | -            | -               | -             | -            | 1,250        | 45.45           | -        | -               | -            | 1,250        | 45.45           |
| <b>Total Single Point Supply</b>          | <b>38</b>    | <b>121</b>   | <b>1,787</b>    | <b>1,908</b>  |              |              |                 |          |                 |              |              |                 |
| <b>Agricultural Tube-wells - Tariff D</b> |              |              |                 |               |              |              |                 |          |                 |              |              |                 |
| Scarp                                     | 0            | -            | 10              | 10            | -            | -            | 50.36           | -        | -               | -            | -            | 50.36           |
| Time of Use (TOU) - Peak                  | -            | -            | -               | -             | -            | -            | 43.62           | -        | -               | -            | -            | 43.62           |
| Time of Use (TOU) - Off-Peak              | -            | -            | -               | -             | -            | 400          | 38.93           | -        | -               | -            | 400          | 38.93           |
| Agricultural Tube-wells                   | 0            | 0            | 5               | 5             | -            | 400          | 35.71           | -        | -               | -            | 400          | 35.71           |
| Time of Use (TOU) - Peak                  | 3            | -            | 144             | 144           | -            | -            | 42.61           | -        | -               | -            | -            | 42.61           |
| Time of Use (TOU) - Off-Peak              | 17           | 39           | 688             | 728           | -            | 400          | 41.44           | -        | -               | -            | 400          | 41.44           |
| <b>Total Agricultural</b>                 | <b>20</b>    | <b>40</b>    | <b>847</b>      | <b>886</b>    |              |              |                 |          |                 |              |              |                 |
| Public Lighting - Tariff G                | -            | 0            | -               | 0             | 2,000        | -            | 54.55           | -        | -               | 2,000        | -            | 54.55           |
| Residential Colonies                      | -            | -            | -               | -             | 2,000        | -            | 55.01           | -        | -               | 2,000        | -            | 55.01           |
| <b>Pre-Paid Supply Tariff</b>             |              |              |                 |               |              |              |                 |          |                 |              |              |                 |
| Residential                               | -            | -            | -               | -             | 1,000        | -            | 66.46           | -        | -               | 1,000        | -            | 66.46           |
| Commercial - A2                           | -            | -            | -               | -             | -            | 1,250        | 61.75           | -        | -               | -            | 1,250        | 61.75           |
| General Services-A3                       | -            | -            | -               | -             | 1,000        | -            | 62.86           | -        | -               | 1,000        | -            | 62.86           |
| Industrial                                | -            | -            | -               | -             | -            | 1,250        | 33.28           | -        | -               | -            | 1,250        | 33.28           |
| Single Point Supply                       | -            | -            | -               | -             | -            | 1,250        | 58.59           | -        | -               | -            | 1,250        | 58.59           |
| Agricultural Tube-wells - Tariff D        | -            | -            | -               | -             | -            | 400          | 48.05           | -        | -               | -            | 400          | 48.05           |
| <b>Grand Total</b>                        | <b>1,366</b> | <b>1,746</b> | <b>59,645</b>   | <b>61,391</b> |              |              |                 |          |                 |              |              |                 |

Note: The PYA column shall cease to exist after One (01) year of notification of the instant decision.



Math 7

44/52

**SCHEDULE OF ELECTRICITY TARIFFS  
FOR TRIBAL AREAS ELECTRICITY SUPPLY COMPANY (TESCO)**

**A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS      | FIXED CHARGES  | FIXED CHARGES | VARIABLE CHARGES | PTA           | Total Variable Charges |
|---------|------------------------------------|----------------|---------------|------------------|---------------|------------------------|
|         |                                    | Ra / Cons. / M | Ra/kW/M       | Ra/kWh           | Ra/kWh        | Ra/kWh                 |
|         |                                    | A              | B             | C                | D             | E= C+D                 |
| a)      | For Sanctioned load less than 5 kW | -              | -             | -                | -             | -                      |
| i       | Up to 50 Units - Life Line         | -              | -             | 17.37            | -             | 17.37                  |
| ii      | 51 - 100 Units - Life Line         | -              | -             | 21.88            | -             | 21.88                  |
| iii     | 001 - 100 Units                    | -              | -             | 27.91            | -             | 27.91                  |
| iv      | 101 - 200 Units                    | -              | -             | 40.29            | -             | 40.29                  |
| v       | 001 - 100 Units                    | -              | -             | 42.00            | -             | 42.00                  |
| vi      | 101 - 200 Units                    | -              | -             | 46.92            | -             | 46.92                  |
| vii     | 201 - 300 Units                    | -              | -             | 50.23            | -             | 50.23                  |
| viii    | 301 - 400 Units                    | 300            | -             | 52.47            | -             | 52.47                  |
| ix      | 401 - 500 Units                    | 400            | -             | 53.76            | -             | 53.76                  |
| x       | 501 - 600 Units                    | 500            | -             | 55.12            | -             | 55.12                  |
| xi      | 601 - 700 Units                    | 600            | -             | 56.47            | -             | 56.47                  |
| xii     | Above 700 Units                    | 1,000          | -             | 61.23            | -             | 61.23                  |
| b)      | For Sanctioned load 5 kW & above   | -              | -             | -                | -             | -                      |
|         | Time Of Use                        | 1,000          | -             | Peak OFF-Peak    | Peak OFF-Peak | Peak OFF-Peak          |
|         |                                    |                |               | 59.24 52.91      | - -           | 59.24 52.91            |
| c)      | Pre-Paid Residential Supply Tariff | 1,000          | -             | 64.46            | -             | 64.46                  |

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 100/- per consumer per month

**A-2 GENERAL SUPPLY TARIFF - COMMERCIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS      | FIXED CHARGES  | FIXED CHARGES | VARIABLE CHARGES | PTA           | Total Variable Charges |
|---------|------------------------------------|----------------|---------------|------------------|---------------|------------------------|
|         |                                    | Ra / Cons. / M | Ra/kW/M       | Ra/kWh           | Ra/kWh        | Ra/kWh                 |
|         |                                    | A              | B             | C                | D             | E= C+D                 |
| a)      | For Sanctioned load less than 5 kW | -              | -             | -                | -             | -                      |
| b)      | For Sanctioned load 5 kW & above   | 1,000          | 1,250         | 50.74 49.34      | -             | 50.74 49.34            |
|         | Time Of Use                        | -              | 1,250         | Peak OFF-Peak    | Peak OFF-Peak | Peak OFF-Peak          |
|         |                                    |                |               | 58.05 47.49      | - -           | 58.05 47.49            |
| c)      | Electric Vehicle Charging Station  | -              | -             | 56.16            | -             | 56.16                  |
| d)      | Pre-Paid Commercial Supply Tariff  | -              | 1,250         | 51.78            | -             | 51.78                  |

Where Fixed Charges are applicable Ra./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**A-3 GENERAL SERVICES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS           | FIXED CHARGES  | FIXED CHARGES | VARIABLE CHARGES | PTA    | Total Variable Charges |
|---------|-----------------------------------------|----------------|---------------|------------------|--------|------------------------|
|         |                                         | Ra / Cons. / M | Ra/kW/M       | Ra/kWh           | Ra/kWh | Ra/kWh                 |
|         |                                         | A              | B             | C                | D      | E= C+D                 |
| a)      | General Services                        | 1,000          | -             | 54.56            | -      | 54.56                  |
| b)      | Pre-Paid General Services Supply Tariff | 1,000          | -             | 62.56            | -      | 62.56                  |

**B INDUSTRIAL SUPPLY TARIFFS**

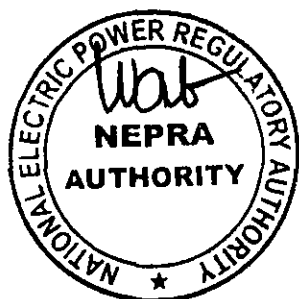
| Sr. No. | TARIFF CATEGORY / PARTICULARS             | FIXED CHARGES  | FIXED CHARGES | VARIABLE CHARGES | PTA           | Total Variable Charges |
|---------|-------------------------------------------|----------------|---------------|------------------|---------------|------------------------|
|         |                                           | Ra / Cons. / M | Ra/kW/M       | Ra/kWh           | Ra/kWh        | Ra/kWh                 |
|         |                                           | A              | B             | C                | D             | E= C+D                 |
| B1      | Up to 25 kW (at 400/230 Volts)            | 1,000          | -             | 26.81            | -             | 26.81                  |
| B2(a)   | exceeding 25-500 kW (at 400 Volts)        | -              | 1,250         | 26.90            | -             | 26.90                  |
|         | Time Of Use                               | -              | 1,250         | Peak OFF-Peak    | Peak OFF-Peak | Peak OFF-Peak          |
|         |                                           |                |               | 33.64 25.69      | - -           | 33.64 25.69            |
| B1 (b)  | Up to 25 kW                               | 1,000          | -             | 33.64 25.69      | -             | 33.64 25.69            |
| B2(b)   | exceeding 25-500 kW (at 400 Volts)        | -              | 1,250         | 33.65 24.96      | -             | 33.65 24.96            |
| B3      | For All Loads up to 5000 kW (at 11,33 kV) | -              | 1,250         | 31.65 22.66      | -             | 31.65 22.66            |
| B4      | For All Loads (at 66,132 kV & above)      | -              | 1,250         | 29.31 20.82      | -             | 29.31 20.82            |
|         | Pre-Paid Industrial Supply Tariff         | -              | 1,250         | 33.28            | -             | 33.28                  |

Where Fixed Charges are applicable Ra./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**C - SINGLE POINT SUPPLY**

| Sr. No. | TARIFF CATEGORY / PARTICULARS                                 | FIXED CHARGES  | FIXED CHARGES | VARIABLE CHARGES | PTA           | Total Variable Charges |
|---------|---------------------------------------------------------------|----------------|---------------|------------------|---------------|------------------------|
|         |                                                               | Ra / Cons. / M | Ra/kW/M       | Ra/kWh           | Ra/kWh        | Ra/kWh                 |
|         |                                                               | A              | B             | C                | D             | E= C+D                 |
| C-1     | For supply at 400/230 Volts                                   | -              | -             | -                | -             | -                      |
| a)      | Sanctioned load less than 5 kW                                | 2,000          | -             | 51.08            | -             | 51.08                  |
| b)      | Sanctioned load 5 kW & up to 500 kW                           | -              | 1,250         | 46.46            | -             | 46.46                  |
| C-2(a)  | For supply at 11,33 kV up to and including 5000 kW            | -              | 1,250         | 49.60            | -             | 49.60                  |
| C-3(a)  | For supply at 66 kV & above and sanctioned load above 5000 kW | -              | 1,250         | 46.01            | -             | 46.01                  |
|         | Time Of Use                                                   | -              | 1,250         | Peak OFF-Peak    | Peak OFF-Peak | Peak OFF-Peak          |
|         |                                                               |                |               | 57.50 47.69      | - -           | 57.50 47.69            |
| C-1(a)  | For supply at 400/230 Volts 5 kW & up to 500 kW               | -              | 1,250         | 59.96 48.17      | -             | 59.96 48.17            |
| C-2(b)  | For supply at 11,33 kV up to and including 5000 kW            | -              | 1,250         | 57.51 46.56      | -             | 57.51 46.56            |
| C-3(b)  | For supply at 66 kV & above and sanctioned load above 5000 kW | -              | 1,250         | 53.69            | -             | 53.69                  |
|         | Pre-Paid Bulk Supply Tariff                                   | -              | 1,250         | 53.69            | -             | 53.69                  |

Where Fixed Charges are applicable Ra./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



Math 7  
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**SCHEDULE OF ELECTRICITY TARIFFS  
FOR TRIBAL AREAS ELECTRICITY SUPPLY COMPANY (TESCO)  
D - AGRICULTURE TARIFF**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES |          | PTA    | Total Variable Charges |       |
|---------|-------------------------------|--------------------|---------------|------------------|----------|--------|------------------------|-------|
|         |                               | Rs. /<br>Conn. / M | Rs/kWh/M      | Rs/kWh           |          | Rs/kWh | Rs/kWh                 |       |
|         |                               | A                  | B             | C                |          | D      | E= C+D                 |       |
| D-1(a)  | SCARP less than 5 kW          | -                  | -             | 50.36            |          | -      | 50.36                  |       |
| D-2 (a) | Agricultural Tube Wells       | -                  | 400           | 25.71            |          | -      | 25.71                  |       |
|         |                               |                    |               | Peak             | Off-Peak | Peak   | Off-Peak               |       |
| D-1(b)  | SCARP 5 kW & above            | -                  | 400           | 43.62            | 36.93    | -      | 43.62                  | 36.93 |
| D-2 (b) | Agricultural 5 kW & above     | -                  | 400           | 42.61            | 41.44    | -      | 42.61                  | 41.44 |
|         | Pre-Paid for Agri & Scarp     | -                  | 400           | 48.05            |          | -      | 48.05                  |       |

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

**E - TEMPORARY SUPPLY TARIFFS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES |  | PTA    | Total Variable Charges |  |
|---------|-------------------------------|--------------------|---------------|------------------|--|--------|------------------------|--|
|         |                               | Rs. /<br>Conn. / M | Rs/kWh/M      | Rs/kWh           |  | Rs/kWh | Rs/kWh                 |  |
|         |                               | A                  | B             | C                |  | D      | E= C+D                 |  |
| E-1(a)  | Residential Supply            | 2,000              | -             | 76.43            |  | -      | 76.43                  |  |
| E-1(b)  | Commercial Supply             | 5,000              | -             | 70.76            |  | -      | 70.76                  |  |
| E-2     | Industrial Supply             | 5,000              | -             | 42.98            |  | -      | 42.98                  |  |

**F - SEASONAL INDUSTRIAL SUPPLY TARIFF**

125% of relevant industrial tariff

Note: Tariff consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

**G - PUBLIC LIGHTING**

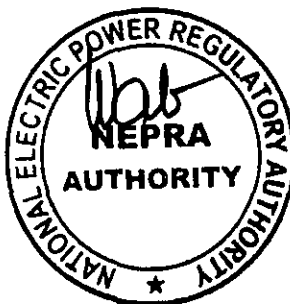
| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES |  | PTA    | Total Variable Charges |  |
|---------|-------------------------------|--------------------|---------------|------------------|--|--------|------------------------|--|
|         |                               | Rs. /<br>Conn. / M | Rs/kWh/M      | Rs/kWh           |  | Rs/kWh | Rs/kWh                 |  |
|         |                               | A                  | B             | C                |  | D      | E= C+D                 |  |
|         | Street Lighting               | 2,000              | -             | 54.55            |  | -      | 54.55                  |  |

**H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS                        | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES |  | PTA    | Total Variable Charges |  |
|---------|------------------------------------------------------|--------------------|---------------|------------------|--|--------|------------------------|--|
|         |                                                      | Rs. /<br>Conn. / M | Rs/kWh/M      | Rs/kWh           |  | Rs/kWh | Rs/kWh                 |  |
|         |                                                      | A                  | B             | C                |  | D      | E= C+D                 |  |
|         | Residential Colonies attached to industrial premises | 2,000              | -             | 55.01            |  | -      | 55.01                  |  |

Note: The PTA column shall cease to exist after One (01) year of notification of the instant decision.

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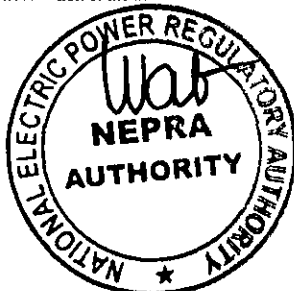


46/52

**Sukkur Electric Power Company Limited (SEPCO)**  
**Estimated Sales Revenue on the Basis of New Tariff**

| Description                               | Sales                      | Base Revenue |            |            | Base Tariff  |              |          | PYA      |          | Total Tariff |           |          |        |
|-------------------------------------------|----------------------------|--------------|------------|------------|--------------|--------------|----------|----------|----------|--------------|-----------|----------|--------|
|                                           | GWh                        | Fixed        | Variable   | Total      | Fixed Charge | Fixed Charge | Variable | Amount   | Variable | Fixed        | Fixed     | Variable |        |
|                                           |                            | Charge       | Charge     |            |              | Charge       | Charge   |          | Charge   | Charge       | Charge    | Charge   | Charge |
|                                           |                            | Min. Rs.     | Min. Rs.   | Min. Rs.   | Rs/Con/ M    | Rs./kW/ M    | Rs/J kWh | Min. Rs. | Rs/J kWh | Rs/Con/ M    | Rs./kW/ M | Rs/J kWh |        |
| Residential                               |                            |              |            |            |              |              |          |          |          |              |           |          |        |
| For peak load requirement less than 5 kW  |                            |              |            |            |              |              |          |          |          |              |           |          |        |
| Protected                                 | Up to 50 Units - Life Line | 89           | -          | 581        | 581          | -            | -        | 6.55     |          |              | -         | -        | 6.55   |
|                                           | 51-100 units - Life Line   | 42           | -          | 466        | 466          | -            | -        | 11.06    |          |              | -         | -        | 11.06  |
|                                           | 01-100 Units               | 523          | -          | 15,491     | 15,491       | -            | -        | 29.61    | (844)    | (1.61)       | -         | -        | 28.00  |
|                                           | 101-200 Units              | 182          | -          | 5,833      | 5,833        | -            | -        | 31.99    | (294)    | (1.61)       | -         | -        | 30.37  |
| Un-Protected                              | 01-100 Units               | 128          | -          | 4,290      | 4,290        | -            | -        | 33.64    | (206)    | (1.61)       | -         | -        | 32.03  |
|                                           | 101-200 Units              | 170          | -          | 6,574      | 6,574        | -            | -        | 38.56    | (275)    | (1.61)       | -         | -        | 36.95  |
|                                           | 201-300 Units              | 271          | -          | 11,335     | 11,335       | -            | -        | 41.88    | (436)    | (1.61)       | -         | -        | 40.27  |
|                                           | 301-400 Units              | 80           | 28         | 3,489      | 3,516        | 200          | -        | 43.47    | (129)    | (1.61)       | 200       | -        | 41.86  |
|                                           | 401-500 Units              | 43           | 17         | 1,942      | 1,959        | 400          | -        | 44.76    | (70)     | (1.61)       | 400       | -        | 43.14  |
|                                           | 501-600 Units              | 28           | 13         | 1,270      | 1,284        | 600          | -        | 46.13    | (44)     | (1.61)       | 600       | -        | 44.51  |
|                                           | 601-700Units               | 18           | 9          | 851        | 860          | 800          | -        | 47.12    | (29)     | (1.61)       | 800       | -        | 45.51  |
|                                           | Above 700 Units            | 54           | 22         | 2,784      | 2,805        | 1,000        | -        | 51.85    | (87)     | (1.61)       | 1,000     | -        | 50.24  |
| For peak load requirement exceeding 5 kW) |                            |              |            |            |              |              |          |          |          |              |           |          |        |
| Time of Use (TOU) - Peak                  | 4                          | 25           | 192        | 217        | 1,000        | -            | 49.92    | (6)      | (1.61)   | 1,000        | -         | 48.31    |        |
| Time of Use (TOU) - Off-Peak              | 21                         | -            | 903        | 903        | 1,000        | -            | 43.59    | (33)     | (1.61)   | 1,000        | -         | 41.98    |        |
| Temporary Supply                          | 0                          | 0            | 1          | 1          | 2,000        | -            | 63.95    | (0)      | (1.61)   | 2,000        | -         | 62.34    |        |
| Total Residential                         | 1,652                      | 113          | 56,000     | 56,114     |              |              |          | (2,454)  |          |              |           |          |        |
| Commercial - A2                           |                            |              |            |            |              |              |          |          |          |              |           |          |        |
| For peak load requirement less than 5 kW  | 83                         | 1,016        | 3,422      | 4,439      | 1,000        | -            | 41.42    | (133)    | (1.61)   | 1,000        | -         | 39.81    |        |
| For peak load requirement exceeding 5 kW  |                            |              |            |            |              |              |          |          |          |              |           |          |        |
| Regular                                   | 14                         | 63           | 584        | 647        | -            | 1,250        | 42.81    | (22)     | (1.61)   | -            | 1,250     | 41.19    |        |
| Time of Use (TOU) - Peak                  | 20                         | -            | 941        | 941        | -            | -            | 46.80    | (32)     | (1.61)   | -            | -         | 45.19    |        |
| Time of Use (TOU) - Off-Peak              | 126                        | 936          | 4,575      | 5,511      | -            | 1,250        | 36.24    | (204)    | (1.61)   | -            | 1,250     | 34.63    |        |
| Temporary Supply                          | 0                          | 1            | 22         | 23         | 5,000        | -            | 58.28    | (1)      | (1.61)   | 5,000        | -         | 56.67    |        |
| Electric Vehicle Charging Station         | 0                          | -            | -          | -          | -            | -            | 53.54    | -        | (1.61)   | -            | -         | 51.93    |        |
| Total Commercial                          | 243                        | 2,017        | 9,544      | 11,561     |              |              |          | (392)    |          |              |           |          |        |
| General Services-A3                       |                            |              |            |            |              |              |          |          |          |              |           |          |        |
|                                           | 279                        | 125          | 12,829     | 12,954     | 1,000        | -            | 45.95    | (450)    | (1.61)   | 1,000        | -         | 44.34    |        |
| Industrial                                |                            |              |            |            |              |              |          |          |          |              |           |          |        |
| B1                                        | 27                         | 13           | 716        | 729        | 1,000        | -            | 26.61    | (43)     | (1.61)   | 1,000        | -         | 25.00    |        |
| B1 Peak                                   | 6                          | -            | 187        | 187        | -            | -            | 33.61    | (9)      | (1.61)   | -            | -         | 31.99    |        |
| B1 Off Peak                               | 93                         | 59.02        | 2,446      | 2,505      | 1,000        | -            | 26.19    | (151)    | (1.61)   | 1,000        | -         | 24.58    |        |
| B2                                        | 14                         | 60           | 360        | 420        | -            | 1,250        | 25.73    | (23)     | (1.61)   | -            | 1,250     | 24.12    |        |
| B2 - TOU (Peak)                           | 45                         | -            | 1,507      | 1,507      | -            | -            | 33.23    | (73)     | (1.61)   | -            | -         | 31.61    |        |
| B2 - TOU (Off-peak)                       | 306                        | 1,984        | 7,545      | 9,529      | -            | 1,250        | 24.62    | (494)    | (1.61)   | -            | 1,250     | 23.01    |        |
| B3 - TOU (Peak)                           | 9                          | -            | 268        | 268        | -            | -            | 31.26    | (14)     | (1.61)   | -            | -         | 29.65    |        |
| B3 - TOU (Off-peak)                       | 37                         | 172          | 807        | 979        | -            | 1,250        | 22.08    | (59)     | (1.61)   | -            | 1,250     | 20.47    |        |
| B4 - TOU (Peak)                           | 5                          | -            | 145        | 145        | -            | -            | 29.63    | (8)      | (1.61)   | -            | -         | 28.02    |        |
| B4 - TOU (Off-peak)                       | 27                         | 121          | 539        | 660        | -            | 1,250        | 20.14    | (43)     | (1.61)   | -            | 1,250     | 18.53    |        |
| Temporary Supply                          | 0                          | 0            | -          | 0          | 5,000        | -            | 39.76    | -        | (1.61)   | 5,000        | -         | 38.14    |        |
| Total Industrial                          | 568                        | 2,408        | 14,520     | 16,928     |              |              |          | (917)    |          |              |           |          |        |
| Single Point Supply                       |                            |              |            |            |              |              |          |          |          |              |           |          |        |
| C1(a) Supply at 400 Volts-less than 5 kW  | 8                          | 4            | 336        | 340        | 2,000        | -            | 42.93    | (13)     | (1.61)   | 2,000        | -         | 41.32    |        |
| C1(b) Supply at 400 Volts-exceeding 5 kW  | 32                         | 118          | 1,283      | 1,401      | -            | 1,250        | 40.53    | (51)     | (1.61)   | -            | 1,250     | 38.92    |        |
| Time of Use (TOU) - Peak                  | 12                         | -            | 572        | 572        | -            | -            | 49.75    | (19)     | (1.61)   | -            | -         | 48.14    |        |
| Time of Use (TOU) - Off-Peak              | 67                         | 157          | 2,692      | 2,848      | -            | 1,250        | 40.15    | (108)    | (1.61)   | -            | 1,250     | 38.53    |        |
| C2 Supply at 11 kV                        | 7                          | 21           | 288        | 320        | -            | 1,250        | 43.33    | (11)     | (1.61)   | -            | 1,250     | 41.72    |        |
| Time of Use (TOU) - Peak                  | 13                         | -            | 671        | 671        | -            | -            | 52.03    | (21)     | (1.61)   | -            | -         | 50.42    |        |
| Time of Use (TOU) - Off-Peak              | 81                         | 369          | 3,246      | 3,615      | -            | 1,250        | 40.22    | (130)    | (1.61)   | -            | 1,250     | 38.61    |        |
| C3 Supply above 11 kV                     | 6                          | 33           | 255        | 287        | -            | 1,250        | 41.03    | (10)     | (1.61)   | -            | 1,250     | 39.42    |        |
| Time of Use (TOU) - Peak                  | 0                          | -            | -          | -          | -            | -            | 49.17    | -        | (1.61)   | -            | -         | 47.55    |        |
| Time of Use (TOU) - Off-Peak              | 0                          | -            | -          | -          | -            | 1,250        | 37.30    | -        | (1.61)   | -            | 1,250     | 35.69    |        |
| Total Single Point Supply                 | 225                        | 701          | 9,353      | 10,054     |              |              |          | (362)    |          |              |           |          |        |
| Agricultural Tube-wells - Tariff D        |                            |              |            |            |              |              |          |          |          |              |           |          |        |
| Scarp                                     | 15                         | -            | 619        | 619        | -            | -            | 42.36    | (24)     | (1.61)   | -            | -         | 40.75    |        |
| Time of Use (TOU) - Peak                  | 1                          | -            | 43         | 43         | -            | -            | 35.79    | (2)      | (1.61)   | -            | -         | 34.18    |        |
| Time of Use (TOU) - Off-Peak              | 12                         | 18           | 342        | 360        | -            | 400          | 29.11    | (19)     | (1.61)   | -            | 400       | 27.50    |        |
| Agricultural Tube-wells                   | 9                          | 13           | 255        | 268        | -            | 400          | 28.07    | (15)     | (1.61)   | -            | 400       | 26.46    |        |
| Time of Use (TOU) - Peak                  | 6                          | -            | 217        | 217        | -            | -            | 34.50    | (10)     | (1.61)   | -            | -         | 32.88    |        |
| Time of Use (TOU) - Off-Peak              | 76                         | 162          | 2,532      | 2,694      | -            | 400          | 33.33    | (123)    | (1.61)   | -            | 400       | 31.71    |        |
| Total Agricultural                        | 119                        | 193          | 4,008      | 4,201      |              |              |          | (192)    |          |              |           |          |        |
| Public Lighting - Tariff G                | 311                        | 11           | 14,147     | 14,158     | 2,000        | -            | 45.56    | (501)    | (1.61)   | 2,000        | -         | 43.94    |        |
| Residential Colonies                      | 1                          | 0            | 38         | 38         | 2,000        | -            | 46.01    | (1)      | (1.61)   | 2,000        | -         | 44.40    |        |
|                                           | 311                        | 11           | 14,185     | 14,196     |              |              |          | (502)    |          |              |           |          |        |
| Pre-Paid Supply Tariff                    |                            |              |            |            |              |              |          |          |          |              |           |          |        |
| Residential                               | -                          | -            | -          | -          | 1,000        | -            | 55.72    | -        | (1.61)   | 1,000        | -         | 54.11    |        |
| Commercial - A2                           | -                          | -            | -          | -          | -            | 1,250        | 51.53    | -        | (1.61)   | -            | 1,250     | 49.91    |        |
| General Services-A3                       | -                          | -            | -          | -          | 1,000        | -            | 52.84    | -        | (1.61)   | 1,000        | -         | 51.23    |        |
| Industrial                                | -                          | -            | -          | -          | -            | 1,250        | 32.72    | -        | (1.61)   | -            | 1,250     | 31.11    |        |
| Single Point Supply                       | -                          | -            | -          | -          | -            | 1,250        | 50.19    | -        | (1.61)   | -            | 1,250     | 48.58    |        |
| Agncultural Tube-wells - Tariff D         | -                          | -            | -          | -          | -            | 400          | 38.94    | -        | (1.61)   | -            | 400       | 37.33    |        |
| Grand Total                               | 3,398.07                   | 5,569.45     | 120,439.19 | 126,008.65 |              |              |          | -        | 5,269.66 |              |           |          |        |

Note: The PYA column shall cease to exist after One (01) year of notification of the instant decision.



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**SCHEDULE OF ELECTRICITY TARIFFS  
FOR SUKKUR ELECTRIC POWER COMPANY (SEPCO)**

**A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL**

| Sr. No.                            | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES | PTA    |        | Total Variable Charges |
|------------------------------------|-------------------------------|-----------------|---------------|------------------|--------|--------|------------------------|
|                                    |                               | Rs. / Cons. / M | Rs/kWh/M      |                  | Rs/kWh | Rs/kWh |                        |
|                                    |                               | A               | B             | C                | D      | E      | F= C+D                 |
| For Sanctioned load less than 5 kW | i Up to 50 Units - Life Line  | -               | -             | 6.55             | -      | -      | 6.55                   |
|                                    | ii 51 - 100 Units - Life Line | -               | -             | 11.06            | -      | -      | 11.06                  |
|                                    | iii 001 - 100 Units           | -               | -             | 29.61            | (1.61) | -      | 28.00                  |
|                                    | iv 101 - 200 Units            | -               | -             | 31.99            | (1.61) | -      | 30.37                  |
|                                    | v 001 - 100 Units             | -               | -             | 33.64            | (1.61) | -      | 32.03                  |
|                                    | vi 101 - 200 Units            | -               | -             | 36.86            | (1.61) | -      | 35.25                  |
|                                    | vii 201 - 300 Units           | -               | -             | 41.88            | (1.61) | -      | 40.27                  |
|                                    | viii 301 - 400 Units          | 200             | -             | 43.47            | (1.61) | -      | 41.86                  |
|                                    | ix 401 - 600 Units            | 400             | -             | 44.76            | (1.61) | -      | 43.14                  |
|                                    | x 601 - 800 Units             | 600             | -             | 46.13            | (1.61) | -      | 44.51                  |
| For Sanctioned load 5 kW & above   | xi 801 - 700 Units            | 800             | -             | 47.12            | (1.61) | -      | 45.51                  |
|                                    | xii Above 700 Units           | 1,000           | -             | 51.95            | (1.61) | -      | 50.34                  |
| Time Of Use                        |                               | 1,000           | -             | 49.92            | 43.89  | (1.61) | 45.31                  |
| Pre-Paid Residential Supply Tariff |                               | 1,000           | -             | 48.72            | (1.61) | -      | 47.11                  |

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly Fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

**A-2 GENERAL SUPPLY TARIFF - COMMERCIAL**

| Sr. No.                               | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES | PTA    |        | Total Variable Charges |
|---------------------------------------|-------------------------------|-----------------|---------------|------------------|--------|--------|------------------------|
|                                       |                               | Rs. / Cons. / M | Rs/kWh/M      |                  | Rs/kWh | Rs/kWh |                        |
|                                       |                               | A               | B             | C                | D      | E      | F= C+D                 |
| a) For Sanctioned load less than 5 kW |                               | 1,000           | -             | 41.42            | (1.61) | -      | 39.81                  |
| b) For Sanctioned load 5 kW & above   |                               | -               | 1,250         | 42.81            | (1.61) | -      | 41.19                  |
| Time Of Use                           |                               | -               | 1,250         | 46.80            | 36.24  | (1.61) | 45.19                  |
| Electric Vehicle Charging Station     |                               | -               | -             | -                | 59.64  | (1.61) | 58.03                  |
| Pre-Paid Commercial Supply Tariff     |                               | -               | 1,250         | 51.53            | (1.61) | -      | 49.91                  |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**A-3 GENERAL SERVICES**

| Sr. No.                                    | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES | PTA    |        | Total Variable Charges |
|--------------------------------------------|-------------------------------|-----------------|---------------|------------------|--------|--------|------------------------|
|                                            |                               | Rs. / Cons. / M | Rs/kWh/M      |                  | Rs/kWh | Rs/kWh |                        |
|                                            |                               | A               | B             | C                | D      | E      | F= C+D                 |
| a) General Services                        |                               | 1,000           | -             | 48.98            | (1.61) | -      | 47.37                  |
| b) Pre-Paid General Services Supply Tariff |                               | 1,000           | -             | 52.84            | (1.61) | -      | 51.23                  |

**B INDUSTRIAL SUPPLY TARIFFS**

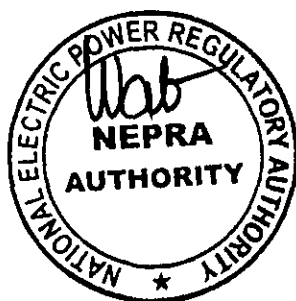
| Sr. No.                           | TARIFF CATEGORY / PARTICULARS             | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES | PTA      |        | Total Variable Charges |       |       |
|-----------------------------------|-------------------------------------------|-----------------|---------------|------------------|----------|--------|------------------------|-------|-------|
|                                   |                                           | Rs. / Cons. / M | Rs/kWh/M      | Rs/kWh           | Rs/kWh   | Rs/kWh |                        |       |       |
|                                   |                                           | A               | B             | C                | D        | E=C+D  |                        |       |       |
| B1                                | Up to 25 kW (at 400/230 Volts)            | 1,000           | -             | 26.61            | (1.61)   | 25.00  |                        |       |       |
| B2(a)                             | exceeding 25-500 kW (at 400 Volts)        | -               | 1,250         | 28.73            | (1.61)   | 27.12  |                        |       |       |
|                                   | Time Of Use                               |                 |               | Peak             | Off-Peak | Peak   | Off-Peak               |       |       |
| B1 (b)                            | Up to 25 kW                               | 1,000           | -             | 33.61            | 24.19    | (1.61) | (1.61)                 | 31.99 | 24.68 |
| B2(b)                             | exceeding 25-500 kW (at 400 Volts)        | -               | 1,250         | 33.23            | 24.62    | (1.61) | (1.61)                 | 31.61 | 23.01 |
| B3                                | For All Loads up to 5000 kW (at 11.33 kV) | -               | 1,250         | 31.26            | 22.08    | (1.61) | (1.61)                 | 29.65 | 30.47 |
| B4                                | For All Loads (at 56,132 kV & above)      | -               | 1,250         | 29.63            | 20.14    | (1.61) | (1.61)                 | 28.02 | 18.53 |
| Pre-Paid Industrial Supply Tariff |                                           | -               | 1,250         | 32.72            | (1.61)   | (1.61) |                        | 31.11 |       |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**C - SINGLE-POINT SUPPLY**

| Sr. No.                     | TARIFF CATEGORY / PARTICULARS                                 | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES | PTA      |        | Total Variable Charges |        |       |
|-----------------------------|---------------------------------------------------------------|-----------------|---------------|------------------|----------|--------|------------------------|--------|-------|
|                             |                                                               | Rs. / Cons. / M | Rs/kWh/M      |                  | Rs/kWh   | Rs/kWh |                        |        |       |
|                             |                                                               | A               | B             |                  | C        | D      |                        | E= C+D |       |
| C-1                         | For supply at 400/230 Volts                                   |                 |               |                  |          |        |                        |        |       |
| a)                          | Sanctioned load less than 5 kW                                | 2,000           |               | 42.93            | (1.61)   | 41.32  |                        |        |       |
| b)                          | Sanctioned load 5 kW & up to 500 kW                           | -               | 1,250         | 40.55            | (1.61)   | 38.92  |                        |        |       |
| C-2(a)                      | For supply at 11.33 kV up to and including 5000 kW            | -               | 1,250         | 43.33            | (1.61)   | 41.72  |                        |        |       |
| C-3(a)                      | For supply at 66 kV & above and sanctioned load above 5000 kW | -               | 1,250         | 41.03            | (1.61)   | 39.42  |                        |        |       |
| Time Of Use                 |                                                               |                 |               | Peak             | Off-Peak | Peak   | Off-Peak               |        |       |
| C-1(c)                      | For supply at 400/230 Volts 5 kW & up to 500 kW               | -               | 1,250         | 49.78            | 40.19    | (1.61) | (1.61)                 | 48.14  | 50.53 |
| C-2(b)                      | For supply at 11.33 kV up to and including 5000 kW            | -               | 1,250         | 52.03            | 40.23    | (1.61) | (1.61)                 | 50.42  | 52.61 |
| C-3(b)                      | For supply at 66 kV & above and sanctioned load above 5000 kW | -               | 1,250         | 49.17            | 37.30    | (1.61) | (1.61)                 | 47.56  | 50.59 |
| Pre-Paid Bulk Supply Tariff |                                                               |                 |               | 1,250            | 60.19    | (1.61) | 58.58                  |        |       |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



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**SCHEDULE OF ELECTRICITY TARIFFS  
FOR SUKKUR ELECTRIC POWER COMPANY (SEPCO)  
D - AGRICULTURE TARIFF**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES | PTA      |        | Total Variable Charges |       |          |
|---------|-------------------------------|-----------------|---------------|------------------|----------|--------|------------------------|-------|----------|
|         |                               | Ru. / Conn. / M | Ru/kW/M       | Ru/kWh           | Ru/kWh   |        | Ru/kWh                 |       |          |
|         |                               | A               | B             | C                | D        |        | E= C+D                 |       |          |
| D-1(a)  | SCARF less than 5 kW          | -               | -             | 42.36            | (1.61)   |        | 40.75                  |       |          |
| D-2 (a) | Agricultural Tube Wells       | -               | 400           | 28.07            | (1.61)   |        | 26.46                  |       |          |
|         |                               |                 |               | Peak             | Off-Peak | Peak   | Off-Peak               | Peak  | Off-Peak |
| D-1(b)  | SCARF 5 kW & above            | -               | 400           | 35.79            | 39.11    | (1.61) | (1.61)                 | 34.18 | 37.50    |
| D-2 (b) | Agricultural 5 kW & above     | -               | 400           | 24.60            | 33.53    | (1.61) | (1.61)                 | 22.92 | 31.71    |
|         | Pre-Paid for Agri & Scary     | -               | 400           | 38.94            | 39.34    | (1.61) | (1.61)                 | 37.33 | 37.74    |

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TDU metering.

**E - TEMPORARY SUPPLY TARIFFS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES | FYA    | Total Variable Charges |
|---------|-------------------------------|-----------------|---------------|------------------|--------|------------------------|
|         |                               | Ru. / Conn. / M | Ru/kW/M       |                  |        |                        |
|         |                               | A               | B             | C                | D      | E= C+D                 |
| E-1(i)  | Residential Supply            | 2,000           | -             | 63.95            | (1.61) | 62.34                  |
| E-1(ii) | Commercial Supply             | 5,000           | -             | 52.58            | (1.61) | 50.97                  |
| E-2     | Industrial Supply             | 5,000           | -             | 39.76            | (1.61) | 38.14                  |

**F - SEASONAL INDUSTRIAL SUPPLY TARIFF**

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

**G. PUBLIC LIGHTING**

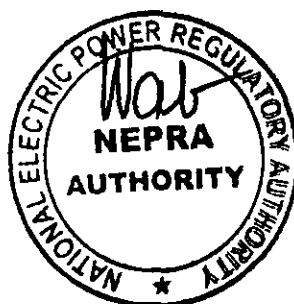
| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES | FYA    | Total Variable Charges |
|---------|-------------------------------|-----------------|---------------|------------------|--------|------------------------|
|         |                               | Ru. / Conn. / M | Ru/kW/M       |                  |        |                        |
|         |                               | A               | B             | C                | D      | E= C+D                 |
|         | Street Lighting               | 3,000           | -             | 45.55            | (1.61) | 43.94                  |

**H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS                        | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES | FYA    | Total Variable Charges |
|---------|------------------------------------------------------|-----------------|---------------|------------------|--------|------------------------|
|         |                                                      | Ru. / Conn. / M | Ru/kW/M       |                  |        |                        |
|         |                                                      | A               | B             | C                | D      | E= C+D                 |
|         | Residential Colonies attached to industrial premises | 3,000           | -             | 46.01            | (1.61) | 44.40                  |

Note: The FYA column shall cease to exist after One (01) year of notification of the instant decision.

*Wah*

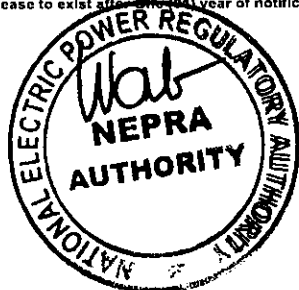


49/52

**Hazara Electric Supply Company (HAZEKO)**  
**Estimated Sales Revenue on the Basis of New Tariff**

| Description                               | Sales           | Base Revenue |                 |               | Base Tariff  |              |                 | PYA      |                 | Total Tariff |              |                 |
|-------------------------------------------|-----------------|--------------|-----------------|---------------|--------------|--------------|-----------------|----------|-----------------|--------------|--------------|-----------------|
|                                           | GWh             | Fixed Charge | Variable Charge | Total         | Fixed Charge | Fixed Charge | Variable Charge | Amount   | Variable Charge | Fixed Charge | Fixed Charge | Variable Charge |
|                                           |                 | Min. Rs.     | Min. Rs.        | Min. Rs.      | Rs./Con/ M   | Rs./KW/ M    | Rs./ kWh        | Min. Rs. | Rs./ kWh        | Rs./Con/ M   | Rs./KW/ M    | Rs./ kWh        |
| <b>Residential</b>                        |                 |              |                 |               |              |              |                 |          |                 |              |              |                 |
| For peak load requirement less than 5 kW  |                 |              |                 |               |              |              |                 |          |                 |              |              |                 |
| Up to 50 Units - Life Line                | 23              | -            | 141             | 141           | -            | -            | 6.26            |          |                 | -            | -            | 6.26            |
| 51-100 units - Life Line                  | 16              | -            | 173             | 173           | -            | -            | 10.77           |          |                 | -            | -            | 10.77           |
| 01-100 Units                              | 501             | -            | 14,145          | 14,145        | -            | -            | 28.21           | -        | -               | -            | -            | 28.21           |
| 101-200 Units                             | 103             | -            | 3,150           | 3,150         | -            | -            | 30.59           | -        | -               | -            | -            | 30.59           |
| Protected<br>Un-Protected                 | 01-100 Units    | 12           | -               | 344           | 344          | -            | -               | 29.21    | -               | -            | -            | 29.21           |
|                                           | 101-200 Units   | 38           | -               | 1,258         | 1,258        | -            | -               | 33.51    | -               | -            | -            | 33.51           |
|                                           | 201-300 Units   | 92           | -               | 3,382         | 3,382        | -            | -               | 36.92    | -               | -            | -            | 36.92           |
|                                           | 301-400 Units   | 26           | 13              | 980           | 994          | 200          | -               | 38.03    | -               | 200          | -            | 38.03           |
|                                           | 401-500 Units   | 10           | 8               | 408           | 416          | 400          | -               | 39.32    | -               | 400          | -            | 39.32           |
|                                           | 501-600 Units   | 5            | 5               | 191           | 196          | 600          | -               | 40.68    | -               | 600          | -            | 40.68           |
|                                           | 601-700 Units   | 2            | 3               | 98            | 100          | 800          | -               | 42.01    | -               | 800          | -            | 42.01           |
|                                           | Above 700 Units | 9            | 7               | 435           | 442          | 1,000        | -               | 46.76    | -               | 1,000        | -            | 46.76           |
| For peak load requirement exceeding 5 kW  |                 |              |                 |               |              |              |                 |          |                 |              |              |                 |
| Time of Use (TOU) - Peak                  | 4               | 51           | 161             | 212           | 1,000        | -            | 44.78           | -        | -               | 1,000        | -            | 44.78           |
| Time of Use (TOU) - Off-Peak              | 12              | -            | 444             | 444           | 1,000        | -            | 38.45           | -        | -               | 1,000        | -            | 38.45           |
| Temporary Supply                          | -               | 0            | -               | 0             | 2,000        | -            | 57.67           | -        | -               | 2,000        | -            | 57.67           |
| <b>Total Residential</b>                  | <b>852</b>      | <b>87</b>    | <b>25,321</b>   | <b>25,408</b> |              |              |                 |          |                 |              |              |                 |
| <b>Commercial - A2</b>                    |                 |              |                 |               |              |              |                 |          |                 |              |              |                 |
| For peak load requirement less than 5 kW  | 61              | 825          | 2,184           | 3,009         | 1,000        | -            | 35.95           | -        | -               | 1,000        | -            | 35.95           |
| For peak load requirement exceeding 5 kW  |                 |              |                 |               |              |              |                 |          |                 |              |              |                 |
| Regular                                   | -               | -            | -               | -             | -            | 1,250        | 37.33           | -        | -               | -            | 1,250        | 37.33           |
| Time of Use (TOU) - Peak                  | 20              | -            | 869             | 869           | -            | -            | 43.69           | -        | -               | -            | -            | 43.69           |
| Time of Use (TOU) - Off-Peak              | 78              | 627          | 2,588           | 3,215         | -            | 1,250        | 33.13           | -        | -               | -            | 1,250        | 33.13           |
| Temporary Supply                          | 0               | 1            | 12              | 13            | 5,000        | -            | 51.64           | -        | -               | 5,000        | -            | 51.64           |
| Electric Vehicle Charging Station (EVCS)  | -               | -            | -               | -             | -            | -            | 48.89           | -        | -               | -            | -            | 48.89           |
| <b>Total Commercial</b>                   | <b>159</b>      | <b>1,453</b> | <b>5,652</b>    | <b>7,105</b>  |              |              |                 |          |                 |              |              |                 |
| <b>General Services-A3</b>                |                 |              |                 |               |              |              |                 |          |                 |              |              |                 |
|                                           | 83              | 99           | 3,326           | 3,425         | 1,000        | -            | 40.26           | -        | -               | 1,000        | -            | 40.26           |
| <b>Industrial</b>                         |                 |              |                 |               |              |              |                 |          |                 |              |              |                 |
| I01                                       | 0               | 14           | 6               | 20            | 1,000        | -            | 32.28           | -        | -               | 1,000        | -            | 32.28           |
| I01 Peak                                  | 1               | -            | 33              | 33            | -            | -            | 39.07           | -        | -               | -            | -            | 39.07           |
| I01 Off Peak                              | 6               | 14           | 179             | 193           | 1,000        | -            | 31.28           | -        | -               | 1,000        | -            | 31.28           |
| I02                                       | -               | -            | -               | -             | -            | 1,250        | 31.37           | -        | -               | -            | 1,250        | 31.37           |
| I02 - TOU (Peak)                          | 15              | -            | 587             | 587           | -            | -            | 38.78           | -        | -               | -            | -            | 38.78           |
| I02 - TOU (Off-peak)                      | 95              | 623          | 2,677           | 3,500         | -            | 1,250        | 30.19           | -        | -               | -            | 1,250        | 30.19           |
| I03 - TOU (Peak)                          | 63              | -            | 2,312           | 2,312         | -            | -            | 36.96           | -        | -               | -            | -            | 36.96           |
| I03 - TOU (Off-peak)                      | 443             | 1,923        | 12,303          | 14,226        | -            | 1,250        | 27.78           | -        | -               | -            | 1,250        | 27.78           |
| I04 - TOU (Peak)                          | 25              | -            | 890             | 890           | -            | -            | 35.43           | -        | -               | -            | -            | 35.43           |
| I04 - TOU (Off-peak)                      | 25              | 191          | 677             | 868           | -            | 1,250        | 26.94           | -        | -               | -            | 1,250        | 26.94           |
| Temporary Supply                          | -               | -            | -               | -             | 5,000        | -            | 44.09           | -        | -               | 5,000        | -            | 44.09           |
| <b>Total Industrial</b>                   | <b>673</b>      | <b>2,764</b> | <b>19,883</b>   | <b>22,627</b> |              |              |                 |          |                 |              |              |                 |
| <b>Single Point Supply</b>                |                 |              |                 |               |              |              |                 |          |                 |              |              |                 |
| C1(a) Supply at 400 Volts-less than 5 kW  | -               | 0            | -               | 0             | 2,000        | -            | 37.66           | -        | -               | 2,000        | -            | 37.66           |
| C1(b) Supply at 400 Volts-exceeding 5 kW  | 0               | 1            | 11              | 12            | -            | 1,250        | 35.26           | -        | -               | -            | 1,250        | 35.26           |
| Time of Use (TOU) - Peak                  | 3               | -            | 122             | 122           | -            | -            | 44.43           | -        | -               | -            | -            | 44.43           |
| Time of Use (TOU) - Off-Peak              | 11              | 27           | 375             | 402           | -            | 1,250        | 34.83           | -        | -               | -            | 1,250        | 34.83           |
| C2 Supply at 11 kV                        | 3               | 9            | 114             | 123           | -            | 1,250        | 38.06           | -        | -               | -            | 1,250        | 38.06           |
| Time of Use (TOU) - Peak                  | 4               | -            | 206             | 206           | -            | -            | 46.16           | -        | -               | -            | -            | 46.16           |
| Time of Use (TOU) - Off-Peak              | 21              | 99           | 711             | 810           | -            | 1,250        | 34.35           | -        | -               | -            | 1,250        | 34.35           |
| C3 Supply above 11 kV                     | -               | -            | -               | -             | -            | 1,250        | 35.76           | -        | -               | -            | 1,250        | 35.76           |
| Time of Use (TOU) - Peak                  | 3               | -            | 120             | 120           | -            | -            | 45.20           | -        | -               | -            | -            | 45.20           |
| Time of Use (TOU) - Off-Peak              | 8               | 41           | 283             | 324           | -            | 1,250        | 33.33           | -        | -               | -            | 1,250        | 33.33           |
| <b>Total Single Point Supply</b>          | <b>53</b>       | <b>177</b>   | <b>1,943</b>    | <b>2,120</b>  |              |              |                 |          |                 |              |              |                 |
| <b>Agricultural Tube-wells - Tariff D</b> |                 |              |                 |               |              |              |                 |          |                 |              |              |                 |
| Scarp                                     | -               | -            | -               | -             | -            | -            | 36.54           | -        | -               | -            | -            | 36.54           |
| Time of Use (TOU) - Peak                  | 0               | -            | 0               | 0             | -            | -            | 29.85           | -        | -               | -            | -            | 29.85           |
| Time of Use (TOU) - Off-Peak              | 0               | 0            | 1               | 1             | -            | 400          | 23.17           | -        | -               | -            | 400          | 23.17           |
| Agricultural Tube-wells                   | -               | -            | -               | -             | -            | 400          | 22.25           | -        | -               | -            | 400          | 22.25           |
| Time of Use (TOU) - Peak                  | 1               | -            | 24              | 24            | -            | -            | 28.53           | -        | -               | -            | -            | 28.53           |
| Time of Use (TOU) - Off-Peak              | 5               | 11           | 124             | 135           | -            | 400          | 27.36           | -        | -               | -            | 400          | 27.36           |
| <b>Total Agricultural</b>                 | <b>5</b>        | <b>11</b>    | <b>150</b>      | <b>160</b>    |              |              |                 |          |                 |              |              |                 |
| <b>Public Lighting - Tariff G</b>         |                 |              |                 |               |              |              |                 |          |                 |              |              |                 |
|                                           | 1               | 5            | 43              | 48            | 2,000        | -            | 39.48           | -        | -               | 2,000        | -            | 39.48           |
| Residential Colonies                      | 0               | 0            | 19              | 19            | 2,000        | -            | 39.94           | -        | -               | 2,000        | -            | 39.94           |
| Tariff K - A/JK                           | -               | -            | -               | -             | -            | 1,250        | 30.13           | -        | -               | -            | 1,250        | 30.13           |
| Time of Use (TOU) - Peak                  | 83              | -            | 2,793           | 2,793         | -            | -            | 33.78           | -        | -               | -            | -            | 33.78           |
| Time of Use (TOU) - Off-Peak              | 317             | 1,504        | 9,323           | 10,827        | -            | 1,250        | 29.43           | -        | -               | -            | 1,250        | 29.43           |
|                                           | <b>401</b>      | <b>1,509</b> | <b>12,177</b>   | <b>13,686</b> |              |              |                 |          |                 |              |              |                 |
| <b>Pre-Paid Supply Tariff</b>             |                 |              |                 |               |              |              |                 |          |                 |              |              |                 |
| Residential                               | -               | -            | -               | -             | 1,000        | -            | 49.83           | -        | -               | 1,000        | -            | 49.83           |
| Commercial - A2                           | -               | -            | -               | -             | -            | 1,250        | 46.59           | -        | -               | -            | 1,250        | 46.59           |
| General Services-A3                       | -               | -            | -               | -             | 1,000        | -            | 46.30           | -        | -               | 1,000        | -            | 46.30           |
| Industrial                                | -               | -            | -               | -             | -            | 1,250        | 39.10           | -        | -               | -            | 1,250        | 39.10           |
| Single Point Supply                       | -               | -            | -               | -             | -            | 1,250        | 44.28           | -        | -               | -            | 1,250        | 44.28           |
| Agricultural Tube-wells - Tariff D        | -               | -            | -               | -             | -            | 400          | 32.14           | -        | -               | -            | 400          | 32.14           |
| <b>Grand Total</b>                        | <b>2,226</b>    | <b>6,100</b> | <b>68,432</b>   | <b>74,532</b> |              |              |                 |          |                 |              |              |                 |

Note: The PYA column shall cease to exist after 5th year of notification of the instant decision.



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**SCHEDULE OF ELECTRICITY TARIFFS  
FOR HAZARA ELECTRIC SUPPLY COMPANY (HAZECO)**

**A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL**

| Sr. No.                               | TARIFF CATEGORY / PARTICULARS         | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES |          | FYA    |          | Total Variable Charges |          |
|---------------------------------------|---------------------------------------|--------------------|---------------|------------------|----------|--------|----------|------------------------|----------|
|                                       |                                       | Rs. /<br>Cons. / M | Rs/kW/M       | Rs/kWh           |          | Rs/kWh |          | Rs/kWh                 |          |
|                                       |                                       | A                  | B             | C                |          | D      |          | E= C+D                 |          |
| Protected<br>Un-Protected             | a) For Sanctioned load less than 5 kW | -                  | -             | 6.36             |          | -      |          | 6.36                   |          |
|                                       | i Up to 50 Units - Life Line          | -                  | -             | 10.77            |          | -      |          | 10.77                  |          |
|                                       | ii 51 - 100 Units - Life Line         | -                  | -             | 28.21            |          | -      |          | 28.21                  |          |
|                                       | iii 001 - 100 Units                   | -                  | -             | 30.59            |          | -      |          | 30.59                  |          |
|                                       | iv 101 - 200 Units                    | -                  | -             | 29.21            |          | -      |          | 29.21                  |          |
|                                       | v 001 - 100 Units                     | -                  | -             | 33.61            |          | -      |          | 33.61                  |          |
|                                       | vi 101 - 200 Units                    | -                  | -             | 36.92            |          | -      |          | 36.92                  |          |
|                                       | lv 201 - 300 Units                    | -                  | -             | 38.03            |          | -      |          | 38.03                  |          |
|                                       | viii 301 - 400 Units                  | 200                | -             | 39.32            |          | -      |          | 39.32                  |          |
|                                       | ix 401 - 500 Units                    | 400                | -             | 40.68            |          | -      |          | 40.68                  |          |
|                                       | x 501 - 600 Units                     | 600                | -             | 42.01            |          | -      |          | 42.01                  |          |
|                                       | xi 601 - 700 Units                    | 800                | -             | 46.76            |          | -      |          | 46.76                  |          |
|                                       | xii Above 700 Units                   | 1,000              | -             |                  |          |        |          |                        |          |
|                                       | b) For Sanctioned load 5 kW & above   | -                  | -             | Peak             | Off-Peak | Peak   | Off-Peak | Peak                   | Off-Peak |
|                                       | Time Of Use                           | 1,000              | -             | 44.78            | 38.45    | -      | -        | 44.78                  | 38.45    |
| c) Pre-Paid Residential Supply Tariff | 1,000                                 | -                  | 49.83         | -                | -        | -      | -        | 49.83                  |          |

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly Fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.

a) Single Phase Connections: Rs. 75/- per consumer per month  
b) Three Phase Connections: Rs. 160/- per consumer per month

**A-2 GENERAL SUPPLY TARIFF - COMMERCIAL**

| Sr. No. | TARIFF CATEGORY / PARTICULARS         | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |          | PTA    |          | Total Variable Charges |          |
|---------|---------------------------------------|-----------------|---------------|------------------|----------|--------|----------|------------------------|----------|
|         |                                       | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |          | Rs/kWh |          | Rs/kWh                 |          |
|         |                                       | A               | B             | C                |          | D      |          | E= C+D                 |          |
|         | a) For Sanctioned load less than 5 kW | 1,000           | -             | 35.95            |          | -      |          | 35.95                  |          |
|         | b) For Sanctioned load 5 kW & above   | -               | 1,350         | 37.33            |          | -      |          | 37.33                  |          |
|         |                                       |                 |               | Peak             | Off-Peak | Peak   | Off-Peak | Peak                   | Off-Peak |
|         | c) Time Of Use                        | -               | 1,350         | 43.69            | 38.13    | -      | -        | 43.69                  | 38.13    |
|         | d) Electric Vehicle Charging Station  | -               | -             | 43.69            | -        | -      | -        | 43.69                  | -        |
|         | e) Pre-Paid Commercial Supply Tariff  | -               | 1,350         | 44.99            | -        | -      | -        | 44.99                  | -        |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**A-3 GENERAL SERVICES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS              | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |  | PTA    |  | Total Variable Charges |  |
|---------|--------------------------------------------|-----------------|---------------|------------------|--|--------|--|------------------------|--|
|         |                                            | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh |  | Rs/kWh                 |  |
|         |                                            | A               | B             | C                |  | D      |  | E= C+D                 |  |
|         | a) General Services                        | 1,000           | -             | 40.36            |  | -      |  | 40.36                  |  |
|         | c) Pre-Paid General Services Supply Tariff | 1,000           | -             | 46.30            |  | -      |  | 46.30                  |  |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**B INDUSTRIAL SUPPLY TARIFFS**

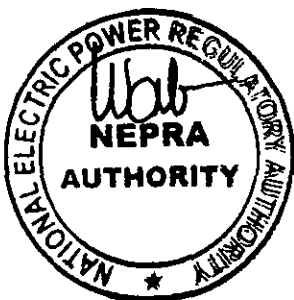
| Sr. No.                           | TARIFF CATEGORY / PARTICULARS             | FIXED CHARGES      | FIXED CHARGES | VARIABLE CHARGES |          | FYA    |          | Total Variable Charges |          |
|-----------------------------------|-------------------------------------------|--------------------|---------------|------------------|----------|--------|----------|------------------------|----------|
|                                   |                                           | Rs. /<br>Cons. / M | Rs/kW/M       | Rs/kWh           |          | Rs/kWh |          | Rs/kWh                 |          |
|                                   |                                           | A                  | B             | C                |          | D      |          | E= C+D                 |          |
| B1                                | Upto 25 kW (at 400/230 Volts)             | 1,000              | -             | 33.28            |          | -      | -        | 33.28                  |          |
| B2(a)                             | exceeding 25-500 kW (at 400 Volts)        | -                  | 1,250         | 31.37            |          | -      | -        | 31.37                  |          |
| B1 (b)                            | Time Of Use                               | 1,000              | 1,250         | Peak             | Off-Peak | Peak   | Off-Peak | Peak                   | Off-Peak |
|                                   | Up to 25 kW                               |                    |               | 39.07            | 31.28    | -      | -        | 39.07                  | 31.28    |
| B2(b)                             | exceeding 25-500 kW (at 400 Volts)        | -                  |               | 38.78            | 30.19    | -      | -        | 38.78                  | 30.19    |
| B3                                | For All Loads up to 8000 kW (at 11,33 kV) | -                  |               | 36.96            | 27.74    | -      | -        | 36.96                  | 27.74    |
| B4                                | For All Loads (at 66,132 kV & above)      | -                  |               | 35.43            | 26.94    | -      | -        | 35.43                  | 26.94    |
| Pre-Paid Industrial Supply Tariff |                                           | -                  |               | 1,250            | 39.10    |        | -        | -                      | 39.10    |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

**C - SINGLE-POINT SUPPLY**

| Sr. No. | TARIFF CATEGORY / PARTICULARS                                 | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |                | PTA    |            | Total Variable Charges       |
|---------|---------------------------------------------------------------|-----------------|---------------|------------------|----------------|--------|------------|------------------------------|
|         |                                                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |                | Rs/kWh |            | Rs/kWh                       |
|         |                                                               | A               | B             | C                |                | D      |            | E= C+D                       |
| C-1     | For supply at 400/230 Volts                                   |                 |               |                  |                |        |            |                              |
| a)      | Sanctioned load less than 5 kW                                | 2,000           |               | 37.66            | -              | -      | -          | 37.66                        |
| b)      | Sanctioned load 5 kW & up to 500 kW                           | -               | 1,250         | 38.26            | -              | -      | -          | 38.26                        |
| C-2(a)  | For supply at 11,33 kV up to and including 5000 kW            | -               | 1,250         | 38.06            | -              | -      | -          | 38.06                        |
| C-3(a)  | For supply at 66 kV & above and sanctioned load above 5000 kW | -               | 1,250         | 38.76            | -              | -      | -          | 38.76                        |
|         | Time Of Use                                                   |                 |               |                  |                |        |            |                              |
| C-1(c)  | For supply at 400/230 Volts 5 kW & up to 500 kW               | -               | 1,250         | Peak 44.43       | Off-Peak 34.83 | Peak - | Off-Peak - | Peak 44.43<br>Off-Peak 34.83 |
| C-2(b)  | For supply at 11,33 kV up to and including 5000 kW            | -               | 1,250         | Peak 46.16       | Off-Peak 34.35 | Peak - | Off-Peak - | Peak 46.16<br>Off-Peak 34.35 |
| C-3(b)  | For supply at 66 kV & above and sanctioned load above 5000 kW | -               | 1,250         | Peak 45.20       | Off-Peak 33.33 | Peak - | Off-Peak - | Peak 45.20<br>Off-Peak 33.33 |
|         | Pre-Paid Bulk Supply Tariff                                   | -               | 1,250         | Peak 44.28       | Off-Peak -     | Peak - | Off-Peak - | Peak 44.28                   |

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



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**SCHEDULE OF ELECTRICITY TARIFFS  
FOR HAZARA ELECTRIC SUPPLY COMPANY (HAZECO)  
D - AGRICULTURE TARIFF**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |          | FYA    |          | Total Variable Charges |          |
|---------|-------------------------------|-----------------|---------------|------------------|----------|--------|----------|------------------------|----------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |          | Rs/kWh |          | Rs/kWh                 |          |
|         |                               | A               | B             | C                |          | D      |          | E= C+D                 |          |
| D-1(a)  | SCARP less than 5 kW          | -               | -             | 36.64            |          | -      |          | 36.64                  |          |
| D-2 (a) | Agricultural Tube Wells       | -               | 400           | 22.25            |          | -      |          | 22.25                  |          |
|         |                               |                 |               | Peak             | Off-Peak | Peak   | Off-Peak | Peak                   | Off-Peak |
| D-1(b)  | SCARP 5 kW & above            | -               | 400           | 29.85            | 23.17    | -      | -        | 29.85                  | 23.17    |
| D-2 (b) | Agricultural 5 kW & above     | -               | 400           | 28.53            | 27.36    | -      | -        | 28.53                  | 27.36    |
|         | Pre-Paid for Agri & Scarp     | -               | 400           | 22.14            |          | -      |          | 22.14                  |          |

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.  
Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

**E - TEMPORARY SUPPLY TARIFFS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |  | FYA    |  | Total Variable Charges |  |
|---------|-------------------------------|-----------------|---------------|------------------|--|--------|--|------------------------|--|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh |  | Rs/kWh                 |  |
|         |                               | A               | B             | C                |  | D      |  | E= C+D                 |  |
| E-1(i)  | Residential Supply            | 2,000           | -             | 87.67            |  | -      |  | 87.67                  |  |
| E-1(ii) | Commercial Supply             | 5,000           | -             | 51.64            |  | -      |  | 51.64                  |  |
| E-2     | Industrial Supply             | 5,000           | -             | 44.09            |  | -      |  | 44.09                  |  |

**F - SEASONAL INDUSTRIAL SUPPLY TARIFF**

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

**G - PUBLIC LIGHTING**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |  | FYA    |  | Total Variable Charges |  |
|---------|-------------------------------|-----------------|---------------|------------------|--|--------|--|------------------------|--|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh |  | Rs/kWh                 |  |
|         |                               | A               | B             | C                |  | D      |  | E= C+D                 |  |
|         | Street Lighting               | 2,000           | -             | 39.48            |  | -      |  | 39.48                  |  |

**H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES**

| Sr. No. | TARIFF CATEGORY / PARTICULARS                        | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |  | FYA    |  | Total Variable Charges |  |
|---------|------------------------------------------------------|-----------------|---------------|------------------|--|--------|--|------------------------|--|
|         |                                                      | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |  | Rs/kWh |  | Rs/kWh                 |  |
|         |                                                      | A               | B             | C                |  | D      |  | E= C+D                 |  |
|         | Residential Colonies attached to industrial premises | 2,000           | -             | 39.94            |  | -      |  | 39.94                  |  |

**K - SPECIAL CONTRACTS**

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES   | FIXED CHARGES | VARIABLE CHARGES |          | FYA    |          | Total Variable Charges |          |
|---------|-------------------------------|-----------------|---------------|------------------|----------|--------|----------|------------------------|----------|
|         |                               | Rs. / Cons. / M | Rs/kW/M       | Rs/kWh           |          | Rs/kWh |          | Rs/kWh                 |          |
|         |                               | A               | B             | C                |          | D      |          | E= C+D                 |          |
| 1       | Asad Jammu & Kashmir (AJK)    | -               | 1,280         | 30.13            |          | -      |          | 30.13                  |          |
|         | Time Of Use                   | -               | 1,280         | Peak             | Off-Peak | Peak   | Off-Peak | Peak                   | Off-Peak |
|         |                               |                 |               | 33.78            | 29.43    | -      | -        | 33.78                  | 29.43    |

Note: The FYA column shall cease to exist after One (01) year of notification of the instant decision.

*Mali - S*

