



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Ph: 9206500, 9207200 Fax : 9210215
E-mail: office@nepra.org.pk

No. NEPRA/TRF-44/CPGCL-2005/6510-12
March 5, 2008

Subject: Decision of the Authority in the Matter of Adjustment of the Non-Escalable Component of Capacity Part of the Tariff Relating to Tax (applicable for the month of February 2008 only) for Central Power Generation Company Ltd. (CPGCL) (Case No. NEPRA/TRF-44/CPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment on the Non-escalable Component of Capacity Part of the tariff relating to tax for Central Power Generation Company Ltd. (CPGCL) in Case No. NEPRA/TRF-44/CPGCL-2005.

2. Summary of decision is:

- Adjustment on account of Non-escalable part of the tariff relating to Tax and applicable for the month of February 2008 only.

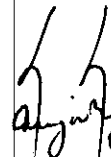
3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

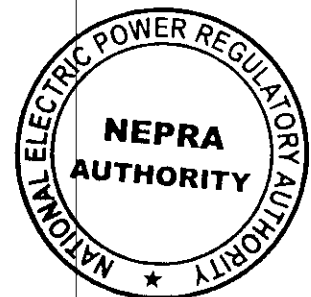
4. In view of above, the tariff adjustment intimated vide letter No. NEPRA/TRF-44/CPGCL-2005/5635-37 dated 15.01.2008 needs to be notified prior to the notification of the attached schedule in order to implement tariff adjustment in respect of CPGCL.

Enclosure: As above

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.


(Mahjoob Ahmad Mirza)



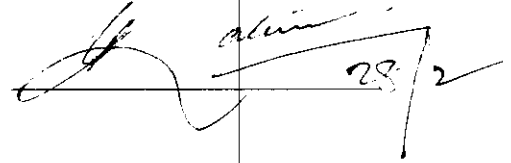
**Decision of the Authority in the Matter of Adjustment of the
Non-Escalable component of capacity Part of the Tariff
Relating to Tax for CPGCL for the Month of February, 2008**

Pursuant to the Authority's decision dated February 24, 2006 in respect of generation tariff for Central Power Generation Company Ltd. (CPGCL), the Non-Escalable part of Capacity Purchase Price has been adjusted for the month of February, 2008 to cater for the payment of advance tax paid to Federal Government by CPGCL. The Non-Escalable part of the tariff relating to Capacity Purchase Price has been revised for notification in the official Gazette as per the attached schedule. This adjustment shall only be applicable for the month of February, 2008 and all the remaining components of the Non-Escalable capacity charge will remain the same.

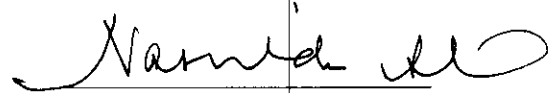
The Tariff will become immediately applicable as mentioned in S.R.O 661(I)/2006 dated June 21, 2006 published in The Gazette of Pakistan dated June 24, 2006.

Authority

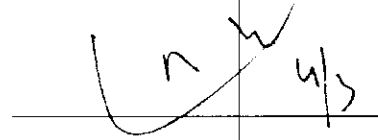
Abdul Rahim Khan
Member



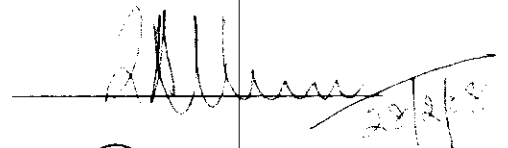
Nasiruddin Ahmed
Member



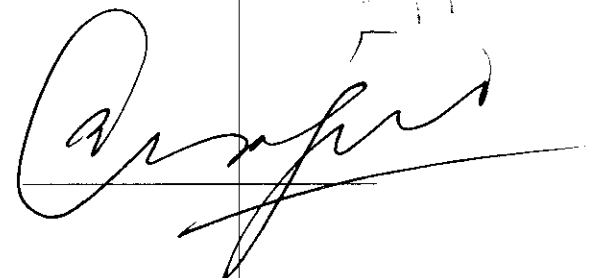
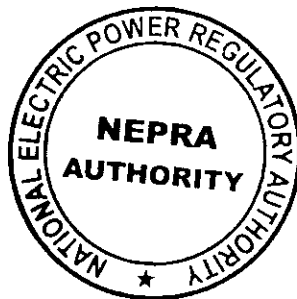
Maqbool Ahmad Khawaja
Member



Zafar Ali Khan
Member/Vice Chairman



Khalid Saeed
Chairman



February 21, 2008

**Decision of the Authority in the Matter of Adjustment of the Non-Escalable component of capacity
Part of the Tariff Relating to Tax for CPGCL for the Month of February, 2008**

Capacity Purchase Price		Current	CPP Payable only for the month of February, 2008
		(Rs./kW/Month)	(Rs./kW/Month)
A	Escalable Component	60.1580	60.1580
	Return on Equity	26.9500	26.9500
	Interest Expense	25.9869	25.9869
	Depreciation	32.9833	32.9833
	Taxes	-	25.4232
B	Non Escalable Component(CPP)	85.9202	111.3435
	Total Capacity Purchase Price (A+B)	146.0782	171.5015

SK

