



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-44/CPGCL-2005/9605-7
August 15, 2008

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff for Central Power Generation Company Ltd. (CPGCL) on account of Fuel Price Variation w.e.f. July 31, 2008 (Case No. NEPRA/TRF-44/CPGCL-2005)**
- Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in the fuel part of energy charge part of tariff on account of fuel price variation for Central Power Generation Company Ltd. (CPGCL) in Case No. NEPRA/TRF-44/CPGCL-2005.

2. Summary of decision is:

- Adjustment on account fuel price variation for furnace oil w.e.f. July 31, 2008.

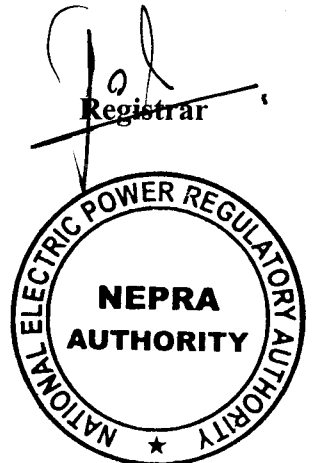
3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-44/CPGCL-2005/6510-12 dated 05.03.2008, No. 6555-57 dated 07.03.2008, No. 7734-36 dated 30.05.2008, No. 8585-87 dated 26.06.2008, No. 8598-8600 dated 27.06.2008, No. 8816-18 dated 02.07.2008 and No. 9548-50 dated 12.08.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustment in respect of CPGCL.

Enclosure: As above

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.



August 6, 2008

Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff Relating to Fuel for CPGCL

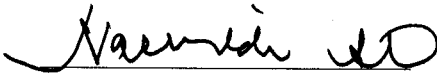
Pursuant to the Authority's decision dated February 24, 2006 in respect of generation tariff for Central Power Generation Company Ltd. (CPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in Furnace oil prices with effect from July 31, 2008. The block-wise revised fuel cost component for (NPGCL) is indicated hereunder:

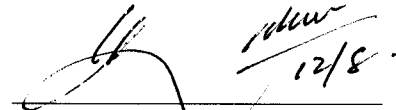
Blocks	Description	Revised Fuel Cost Component (Rs./kWh)
		Furnace Oil
III	Guddu Units 3 - 4	15.0473


The revised tariff shall become immediately applicable as mentioned in S.R.O 661(I)/2006 dated June 24, 2006, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

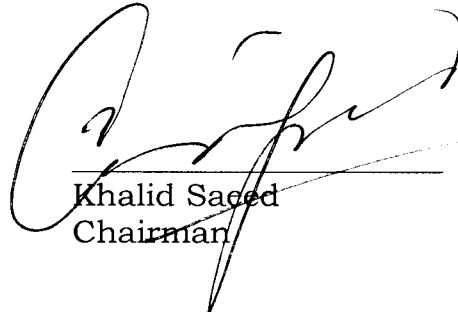
The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as (Annex-I).

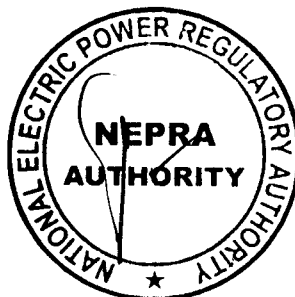
Authority


Nasiruddin Ahmed
Member


Abdul Rahim Khan
Member


Maqbool Ahmad Khawaja
Member


Khalid Saeed
Chairman



CENTRAL POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on July 31, 2008

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M. Ton	18,941.00	46,650.00	53,963.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh Furnace Oil	Current Fuel Cost Component Rs./kWh Furnace Oil	Revised Fuel Cost Component Rs./kWh Furnace Oil
III	Guddu Units 3 - 4	5.2816	13.0081	15.0473

Schneider
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