



# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

**Registrar**

No. NEPRA/TRF-44/CPGCL-2005/215-217

October 22, 2009

**Subject: Decision of the Authority in the Matter of Adjustment in Energy Charge Part of Tariff for Central Power Generation Company Ltd. (CPGCL) on account of Fuel Price Variation (on 15.08.2009 & 31.08.2009) (Case No. NEPRA/TRF-44/CPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the subject Decision along with schedule of tariff (03 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Central Power Generation Company Ltd. (CPGCL) in Case No. NEPRA/TRF-44/CPGCL-2005.

3. Summary of Decision is:

- Adjustment on account of fuel price variation for furnace oil on 15.08.2009 & 31.08.2009.

3. The Decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-44/CPGCL-2005/7734-36 dated 30.05.2008, No. 9918-20 dated 01.09.2008, No. 1370-1372 dated 03.04.2009, No. 1787-1789 dated 27.04.2009, No. 2195-2197 dated 08.05.2009, No. 6875-6877 dated 16.07.2009, No. 6880-6882 dated 16.07.2009, No. 7296-7298 dated 05.08.2009 and No. 7662-7664 dated 26.08.2009 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustment in respect of CPGCL.

Enclosure: As above

The Secretary  
Cabinet Division  
Government of Pakistan  
Cabinet Secretariat  
Islamabad

CC:

1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.

  
(Arshad Mehmood)





**Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of the Tariff  
Relating to Fuel for Central Power Generation Company Limited (CPGCL)**

Pursuant to the Authority's decision dated February 24, 2006 in respect of generation tariff for Central Power Generation Company Ltd. (CPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in Furnace oil prices with effect from August 15, 2009. The block-wise revised fuel cost component for CPGCL is indicated hereunder:


Blocks	Description	Revised Fuel Cost Component (Rs./kWh)
		Furnace Oil
III	Guddu Units 3,4	10.5281


The block-wise revised fuel cost component for CPGCL with effect from August 31, 2009 is indicated hereunder:


Blocks	Description	Revised Fuel Cost Component (Rs./kWh)
		Furnace Oil
III	Guddu Units 3,4	11.1513

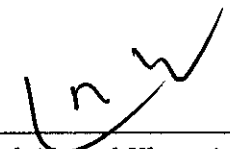
The revised tariff shall become immediately applicable as mentioned in S.R.O 661(I)/2006 dated June 24, 2006. The revised energy charge part of CPGCL's tariff relating to fuel to be notified in the official Gazette is attached as (Annex-I&II).

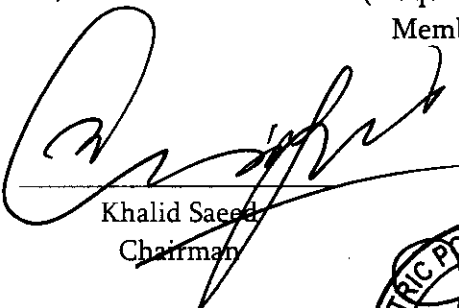
Authority

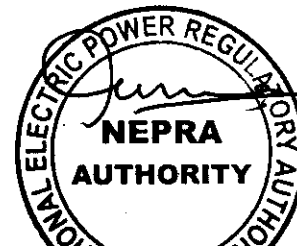
  
(Zafar Ali Khan)  
Member  
15/10/09

  
(Ghiasuddin Ahmed)  
Member  
15/10/09

  
(Shaukat Ali Kundi)  
Member  
15-10-09

  
(Maqbool Ahmad Khawaja)  
Member/Vice Chairman

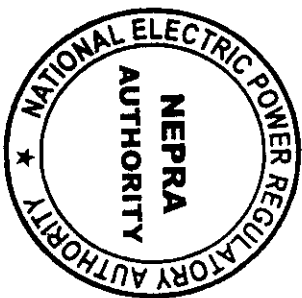
  
Khalid Saeed  
Chairman



**CENTRAL POWER GENERATION COMPANY LTD.**  
**Schedule of Fuel Cost Part of Energy Charge**  
Adjustment on account of fuel price variation for furnace oil on August 15, 2009

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M. Ton	18,941.00	36,033.00	37,756.04

Blocks	Description	Reference Fuel Cost	Current Fuel Cost	Revised Fuel Cost
		Component Rs./kWh Furnace Oil	Component Rs./kWh Furnace Oil	Component Rs./kWh Furnace Oil
III	Guddu Units 3, 4	5.2816	10.0476	10.5281



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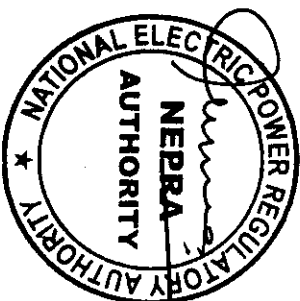
# **CENTRAL POWER GENERATION COMPANY LTD.**

## **Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation for furnace oil on August 31, 2009

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M. Ton	18,941.00	36,033.00	39,991.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Current Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
III	Guddu Units 3, 4	5.2816	10.0476	11.1513



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