



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-44/CPGCL-2005/8400-8402

September 19, 2011

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff relating to Fuel for Central Power Generation Company Ltd. (CPGCL) (Case No. NEPRA/TRF-44/CPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedules of tariff (Annex-I & Annex-II) (03 pages) regarding adjustment in fuel part of energy charge subsequent to change in Furnace Oil prices with effect from August 31, 2011 and September 15, 2011 for Central Power Generation Company Ltd. (CPGCL) in Case No. NEPRA/TRF-44/CPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

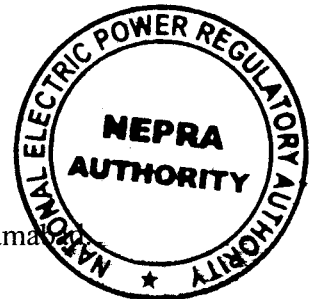
3. Please note that revised schedules of tariff attached to the decision as Annex-I & Annex-II is required to be notified in the official Gazette.

Enclosure: As above

Secretary
Ministry of Water & Power
'A' Block, Pak Secretariat
Islamabad

(Syed Safeer Hussain)

- CC: 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.





**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY
CHARGE PART OF THE TARIFF RELATING TO FUEL FOR CENTRAL POWER
GENERATION COMPANY LIMITED (CPGCL)**

Pursuant to the Authority's decision dated February 24, 2006 in respect of generation tariff for Central Power Generation Company Ltd. (CPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in Furnace oil price for 2nd fortnight of August and 1st fortnight of September 2011. The block-wise revised fuel cost component for CPGCL is indicated hereunder:

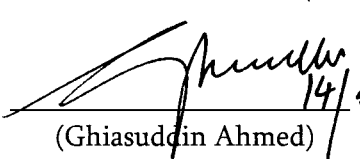
Blocks	Description	Revised Fuel Cost Component (Rs./kWh)	
		Furnace Oil	
III	Guddu Units 3,4	w.e.f 31.8.2011	17.9467
		w.e.f 15.9.2011	17.4716

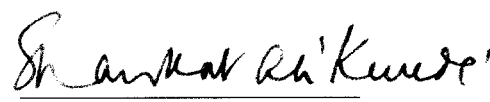
The revised tariff shall become immediately applicable as mentioned in S.R.O 661(I)/2006 dated June 24, 2006. The revised energy charge part of CPGCL's tariff relating to fuel to be notified in the official gazette is attached as Annex-I and Annex-II.

AUTHORITY

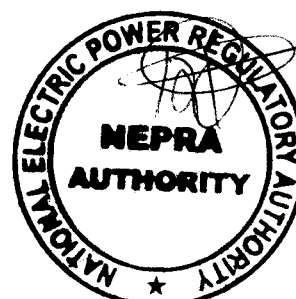

(Zafar Ali Khan)
Member
14/9/11


(Maqbool Ahmad Khawaja)
Member


(Ghiasuddin Ahmed)
Member
14/9


(Shaukat Ali Kundi)
Vice Chairman
19.09.2011


(Khalid Saeed)
Chairman



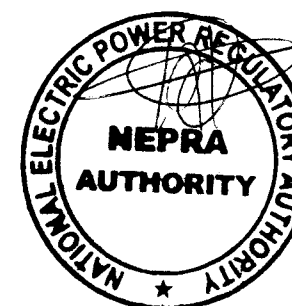
CENTRAL POWER GENERATION COMPANY LTD.**Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation for furnace oil on August 31, 2011

Fuel Price	Unit	Reference	Previous	Revised
Furnace Oil	Rs./M.Ton	18,941.00	65,088.00	64,361.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
III	Guddu Units 3, 4	5.2816	18.1495	17.9467

M. S. Khan



CENTRAL POWER GENERATION COMPANY LTD.**Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation for furnace oil on September 15, 2011

Fuel Price	Unit	Reference	Previous	Revised
Furnace Oil	Rs./M.Ton	18,941.00	64,361.00	62,657.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs/kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
III	Guddu Units 3, 4	5.2816	17.9467	17.4716



