



# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-44/CPGCL-2005/1814-1816

March 15, 2011

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff relating to Fuel (w.e.f. February 28, 2011) for Central Power Generation Company Ltd. (CPGCL) (Case No. NEPRA/TRF-44/CPGCL-2005) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,


Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel part of energy charge subsequent to change in Furnace Oil prices with effect from February 28, 2011 for Central Power Generation Company Ltd. (CPGCL) in Case No. NEPRA/TRF-44/CPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

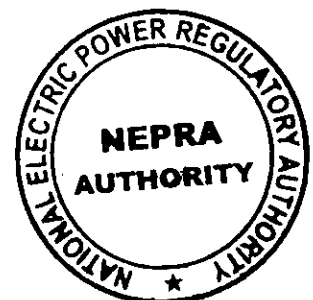
3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

Enclosure: As above

Secretary  
Ministry of Water & Power  
'A' Block, Pak Secretariat  
Islamabad

  
( Syed Safeer Hussain )

CC: 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.  
2. Secretary, Ministry of Finance, Islamabad.



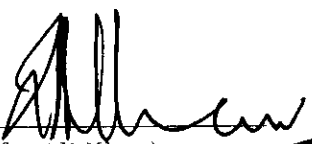
**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY  
CHARGE PART OF THE TARIFF RELATING TO FUEL FOR CENTRAL POWER  
GENERATION COMPANY LIMITED (CPGCL)**


Pursuant to the Authority's decision dated February 24, 2006 in respect of generation tariff for Central Power Generation Company Ltd. (CPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in Furnace oil prices for 2<sup>nd</sup> fortnight of February 2011 and 1<sup>st</sup> fortnight of March 2011. The block-wise revised fuel cost component for CPGCL is indicated hereunder:

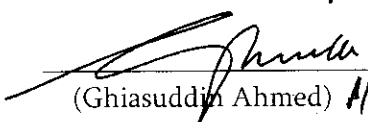
Blocks	Description	Revised Fuel Cost	
		Component (Rs./kWh) w.e.f 28.2.2011	Component (Rs./kWh) w.e.f 15.3.2011
		Furnace Oil	Furnace Oil
III	Guddu Units 3,4	15.1245	16.3317

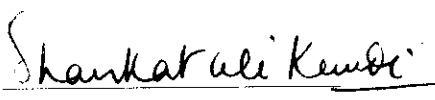
The revised tariff shall become immediately applicable as mentioned in S.R.O 661(I)/2006 dated June 24, 2006. The revised energy charge part of JPCL's tariff relating to fuel to be notified in the official gazette is attached as Annex-I & II.

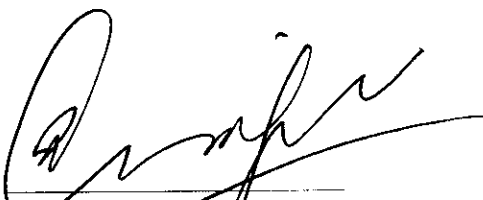
**AUTHORITY**

  
(Zafar Ali Khan)  
Member  
10/3/11

  
(Maqbool Ahmad Khawaja)  
Member

  
(Ghiasuddin Ahmed) 11/3  
Member

  
(Shaukat Ali Kundi) 11.03.2011  
Member / Vice Chairman

  
(Khalid Saeed)  
Chairman



Annex-I

# **CENTRAL POWER GENERATION COMPANY LTD.**

## **Schedule of Fuel Cost Part of Energy Charge**

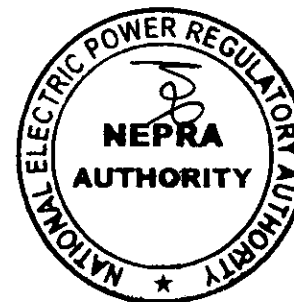
Adjustment on account of fuel price variation for furnace oil on February 28, 2011

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M.Ton	18,941.00	51,426.00	54,240.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Current Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
III	Guddu Units 3, 4	5.2816	14.3399	15.1245

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## CENTRAL POWER GENERATION COMPANY LTD.

## Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on March 15, 2011

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M. Ton	18,941.00	51,426.00	58,569.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Current Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
III	Guddu Units 3, 4	5.2816	14.3399	16.3317

