



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-44/CPGCL-2005/43-46
January 2, 2012

Chief Executive Officer,
Central Power Generation Company Ltd. (CPGCL)
Guddu Thermal Power Station,
Guddu (Kashmore)

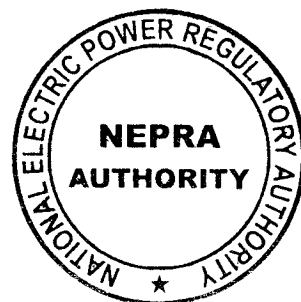
Subject: Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff relating to Fuel (Applicable w.e.f. 15.12.2011 & 31.12.2012) for Central Power Generation Company Ltd. (CPGCL) (Case No. NEPRA/TRF-44/CPGCL-2005)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 15.12.2011 at Annex-I & Schedule of Fuel Cost Part of Energy Charges applicable w.e.f. 31.12.2011 at Annex-II (03 pages) regarding the adjustment in the fuel part of energy charge in respect of Central Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.





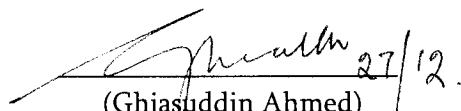
**DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT OF THE ENERGY
CHARGE PART OF THE TARIFF RELATING TO FUEL FOR CENTRAL POWER
GENERATION COMPANY LIMITED (CPGCL)**


Pursuant to the Authority's decision dated February 24, 2006 in respect of generation tariff for Central Power Generation Company Ltd. (CPGCL), adjustments have been made in the fuel part of energy charge subsequent to change in Furnace oil price for the month of December 2011. The block-wise revised fuel cost component for CPGCL applicable w.e.f December 15 and December 31, 2011 is indicated hereunder:


Blocks	Description	Revised Fuel Cost Component (Rs./kWh)	
		Furnace Oil	
		w.e.f December 15, 2011	w.e.f December 31, 2011
III	Guddu Units 3,4	19.1388	19.4913

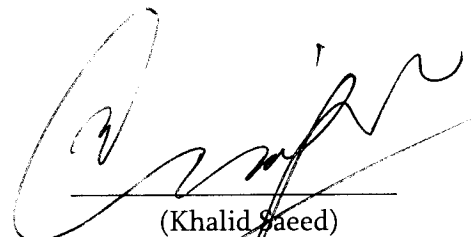
The revised tariff shall become immediately applicable as mentioned in S.R.O 661(I)/2006 dated June 24, 2006. The revised energy charge part of CPGCL's tariff relating to fuel to be notified in the official gazette is attached as Annex-I.

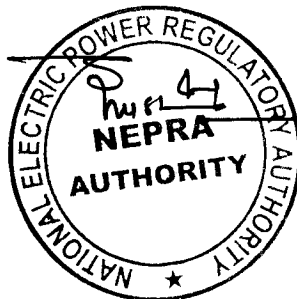
AUTHORITY


(Ghiasuddin Ahmed)
Member


(Shaukat Ali Kundi)
Member


(Maqbool Ahmad Khawaja)
Vice Chairman


(Khalid Saeed)
Chairman



CENTRAL POWER GENERATION COMPANY LTD.**Schedule of Fuel Cost Part of Energy Charge**

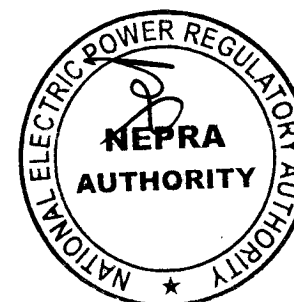
Adjustment on account of fuel price variation for furnace oil on December 15, 2011

Fuel Price	Unit	Reference	Previous	Revised
Furnace Oil	Rs./M.Ton	18,941.00	66,355.00	68,636.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
III	Guddu Units 3, 4	5.2816	18.5027	19.1388

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17.5027



CENTRAL POWER GENERATION COMPANY LTD.**Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of fuel price variation for furnace oil on December 31, 2011

Fuel Price	Unit	Reference	Previous	Revised
Furnace Oil	Rs./M.Ton	18,941.00	68,636.00	69,900.00

Blocks	Description	Reference Fuel Cost Component Rs./kWh	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
		Furnace Oil	Furnace Oil	Furnace Oil
III	Guddu Units 3, 4	5.2816	19.1388	19.4913

1. Safer

