



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Web: www.nepra.org.pk, E-mail: info@nepra.org.pk

No. NEPRA/TRF-44/CPGCL-2005/8047-8049
July 10, 2014

**Subject: Decision of the Authority relating to the Tariff Adjustment of Central Power Generation Company Ltd. for Variation in CPI w.e.f. July 01, 2014 –
(Case No. NEPRA/TRF-44/CPGCL-2005)**

Dear Sir,

Please find enclosed herewith the subject decision of the Authority (02 pages) regarding variation in CPI w.e.f. July 01, 2014 of Tariff of Central Power Generation Company Ltd. in Case No. NEPRA/TRF-44/CPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that revised Escalable part of CPGCL tariff relating to CPI to be notified in the official Gazette is attached as **Annex-I**.

Enclosure: As above

(Syed Safeer Hussain)

Secretary
Ministry of Water & Power
'A' Block, Pak Secretariat
Islamabad

CC: 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.



**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF CENTRAL
POWER GENERATION COMPANY LIMITED FOR VARIATION**

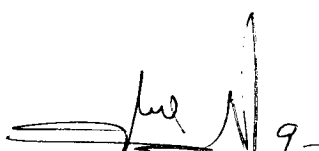
IN CPI w.e.f JULY 01, 2014


1. Pursuant to NEPRA's determination in Case # NEPRA/TRF-44/CPGCL-2005, the tariff of Central Power Generation Company Limited (CPGCL) is subject to adjustment in Escalable Component of Capacity Purchase Price to compensate for variation in the Consumer Price Index (CPI). CPGCL requested the Authority for adjustment of the Escalable Component part of Capacity Charge part of tariff w.e.f July 01, 2014.
2. In accordance with the decision of the Authority dated May 15, 2012, the CPGCL current adjustment has been made on the basis of revised references. The revised Escalable part of Capacity Purchase Price of CPGCL tariff w.e.f. July 01, 2014 is indicated hereunder:

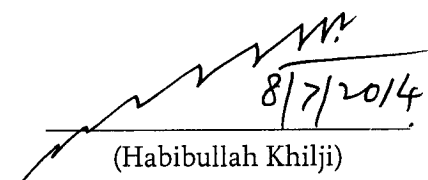
| | Description | Rev. Reference | Previous | Revised |
|----------|--|-----------------|-----------------|-----------------|
| | | (Rs./kW/Month) | (Rs./kW/Month) | (Rs./kW/Month) |
| | Administration & Establishment Cost | 93.8397 | 118.5692 | 120.0203 |
| | Insurance and Regulatory Cost | 4.2211 | 5.3335 | 5.3988 |
| | Maintenance Cost (Other Than Power Plant) | 2.0703 | 2.6158 | 2.6479 |
| | Other Income | -1.1501 | -1.4532 | -1.4710 |
| A | Total Escalable CPP | 98.9809 | 125.0654 | 126.5959 |
| B | Non-Escalable CPP | 85.9202 | 85.9202 | 85.9202 |
| | Total Capacity Purchase Price (A+B) | 184.9011 | 210.9856 | 212.5161 |

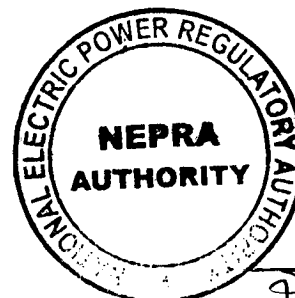
3. The revised Escalable part of CPGCL tariff relating to CPI to be notified in the official Gazette is attached as **Annex-I**.

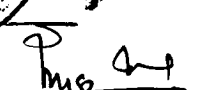
AUTHORITY


(Khawaja Muhammad Naeem)
Member


(Maj. Rtd. Haroon Rashid)
Member


(Habibullah Khilji)
Vice Chairman




10.07.14

**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF CENTRAL POWER
GENERATION COMPANY LIMITED FOR VARIATION IN CPI w.e.f JULY 01, 2014**

| | Description | Rev. Reference | Previous | Revised |
|----------|--|-----------------|-----------------|-----------------|
| | | (Rs./kW/Month) | (Rs./kW/Month) | (Rs./kW/Month) |
| | Administration & Establishment Cost | 93.8397 | 118.5692 | 120.0203 |
| | Insurance and Regulatory Cost | 4.2211 | 5.3335 | 5.3988 |
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