



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Ataturk Avenue (East) G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: info@nepra.org.pk

No. NEPRA/TRF-44/CPGCL-2005/14197-14199

January 1, 2014

Subject: **Decision of the Authority in the Matter of Tariff Adjustment of Central Power Generation Company Ltd. for Variation in CPI w.e.f. January 01, 2014 –
(Case No. NEPRA/TRF-44/CPGCL-2005)**

Dear Sir,

Please find enclosed herewith the subject decision of the Authority (02 pages) regarding variation in CPI w.e.f. January 01, 2014 of Tariff of Central Power Generation Company Ltd. in Case No. NEPRA/TRF-44/CPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that revised Escalable part of CPGCL tariff relating to CPI to be notified in the official Gazette is attached as **Annex-I**.

Enclosure: As above

(Syed Safer Hussain)

Secretary
Ministry of Water & Power
'A' Block, Pak Secretariat
Islamabad

CC: 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.



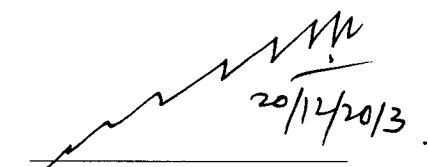
**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF CENTRAL
POWER GENERATION COMPANY LIMITED FOR VARIATION
IN CPI w.e.f JANUARY 01, 2014**

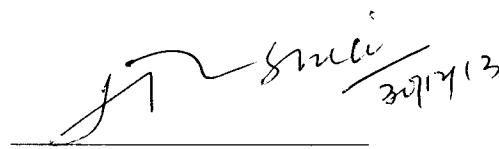
1. Pursuant to NEPRA's determination in Case # NEPRA/TRF-44/CPGCL-2005, the tariff of Central Power Generation Company Limited (CPGCL) is subject to adjustment in Escalable Component of Capacity Purchase Price to compensate for variation in the Consumer Price Index (CPI). CPGCL requested the Authority for adjustment of the Escalable Component part of Capacity Charge part of tariff w.e.f January 01, 2014.
2. In accordance with the decision of the Authority dated May 15, 2012, the CPGCL current adjustment has been made on the basis of revised references. The revised Escalable part of Capacity Purchase Price of CPGCL tariff w.e.f. January 01, 2014 is indicated hereunder:

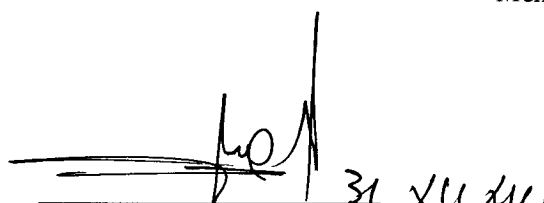
	Description	Rev. Reference	Revised
		(Rs./kW/Month)	(Rs./kW/Month)
	Administration & Establishment Cost	93.8397	118.5692
	Insurance and Regulatory Cost	4.2211	5.3335
	Maintenance Cost (Other Than Power Plant)	2.0703	2.6158
	Other Income	-1.1501	-1.4532
A	Total Escalable CPP	98.9809	125.0654
B	Non-Escalable CPP	85.9202	85.9202
	Total Capacity Purchase Price (A+B)	184.9011	210.9856

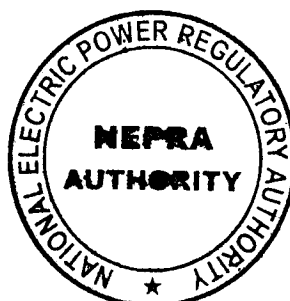
3. The revised Escalable part of CPGCL tariff relating to CPI to be notified in the official Gazette is attached as **Annex-I**.

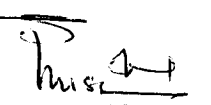
AUTHORITY


(Habibullah Khilji)
Member


(Maj. Rtd. Haroon Rashid)
Member


(Khawaja Muhammad Naeem)
Vice Chairman




01.01.2014

**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF CENTRAL POWER
GENERATION COMPANY LIMITED FOR VARIATION IN CPI w.e.f JANURY 01, 2014**

	Description	Rev. Reference	Previous	Revised
		(Rs./kW/Month)	(Rs./kW/Month)	(Rs./kW/Month)
	Administration & Establishment Cost	93.8397	110.7808	118.5692
	Insurance and Regulatory Cost	4.2211	4.9832	5.3335
	Maintenance Cost (Other Than Power Plant)	2.0703	2.4440	2.6158
	Other Income	(1.1501)	(1.3577)	-1.4532
A	Total Escalable CPP	98.9809	116.8502	125.0654
B	Non-Escalable CPP	85.9202	85.9202	85.9202
	Total Capacity Purchase Price (A+B)	184.9011	202.7704	210.9856

12/2/14 *SH*

