



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-322/CPGCL-2015 // ¹⁵273-77

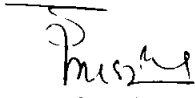
November 9, 2016

Chief Executive Officer,
Central Power Generation Company Ltd. (CPGCL)
Guddu Thermal Power Station,
Guddu (Kashmore)

Subject: Decision of the Authority in the matter of Adjustment in the Energy Charge Part of the Tariff relating to Fuel for Central Power Generation Company Ltd. (CPGCL) of 747 MW Combined Cycle Power Project (CCPP) at Guddu [Case No. NEPRA/TRF-322/CPGCL-2015]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. September 01, 2015 and April 01, 2016, at Annex-I & Annex-II (02 pages) regarding the adjustment in the fuel component of energy charge part of Tariff due to change in **Gas** price in respect of Central Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above


09.11.16
(Syed Safeer Hussain)

CC:

1. Secretary. Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR CENTRAL POWER GENERATION COMPANY LIMITED (CPGCL) OF 747 MW COMBINED CYCLE POWER PROJECT (CCPP) AT GUDDU

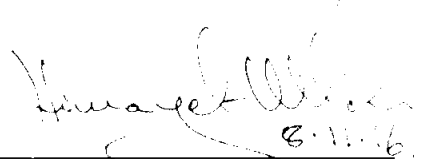
Pursuant to Decision of the Authority (Case No. NEPRA/TRF-322/CPGCL-2015) dated April 26, 2006, read with corrigendum dated August 10, 2016 notified vide SRO 830(1)/2016 in respect of generation tariff for Central Power Generation Company Ltd (CPGCL) for its Combined Cycle Power Project at Guddu, adjustments have been made in the fuel component of energy charge part, due to change in gas price w.e.f September 01, 2015 and April 01, 2016. The revised fuel cost components of CPGCL of 747 MW CCPP at Guddu, are indicated hereunder:

Blocks	Reference Fuel Cost	Revised Fuel Cost
	Rs./kWh	w.e.f September 2015
	Gas	Gas
Combined Cycle Power Project (CCPP) Guddu	4.0806	4.8560

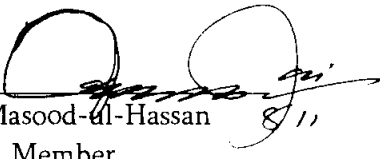
Blocks	Reference Fuel Cost	Revised Fuel Cost
	Rs./kWh	w.e.f April 2016
	Gas	Gas
Combined Cycle Power Project (CCPP) Guddu	4.0806	4.9461

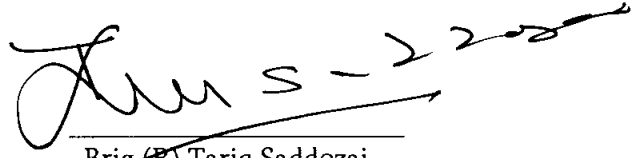
2. The attached **Annex-I** and **Annex-II** are to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

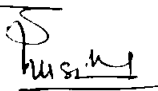

Himayat Ullah Khan
Vice Chairman


Maj (R) Haroon Rashid
Member


Syed Masood-ul-Hassan
Member


Brig (R) Tariq Saddozai
Chairman




09.11.16

CENTRAL POWER GENERATION COMPANY LTD.**Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of Fuel Price Variation for Gas

Fuel Prices (Including GIDC)	Unit	Reference	Revised
Gas	Rs./MMBTUs	588.23	700.00

Blocks	Reference Fuel Cost	Revised Fuel Cost
	Rs./kWh	w.e.f September 2015
	Gas	Gas
Combined Cycle Power Project (CCPP) Guddu	4.0806	4.8560

CENTRAL POWER GENERATION COMPANY LTD.**Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of Fuel Price Variation for Gas

Fuel Prices (Including GIDC)	Unit	Reference	Revised
Gas	Rs./MMBTUs	588.23	713.00

Blocks	Reference Fuel Cost	Revised Fuel Cost
	Rs./kWh	w.e.f April 2016
	Gas	Gas
Combined Cycle Power Project (CCPP) Guddu	4.0806	4.9461

