



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/TRF-44/CPGCL-2005/10133-10135
July 15, 2016

Subject: **Decision of the Authority relating to the Tariff Adjustment in Escalable Part of Capacity Purchase Price of Central Power Generation Company Ltd. on account of CPI Variation w.e.f. July 01, 2016 – (Case No. NEPRA/TRF-44/CPGCL-2005)**

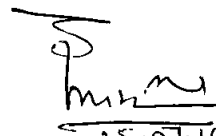
Dear Sir,

Please find enclosed herewith the subject decision of the Authority (02 pages) relating to the tariff adjustment of Central Power Generation Company Ltd. on account of CPI variation w.e.f. July 01, 2016 in Case No. NEPRA/TRF-44/CPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The revised Escalable part of CPGCL tariff relating to CPI to be notified in the official Gazette is attached as **Annex-I**.

Enclosure: As above


(Syed Safer Hussain)

Secretary
Ministry of Water & Power
'A' Block, Pak Secretariat
Islamabad

- CC: 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT IN ESCALABLE
PART OF CAPACITY PURCHASE PRICE OF CENTRAL POWER GENERATION COMPANY
LIMITED ON ACCOUNT OF CPI VARIATION W.E.F JULY 01, 2016**

1. Pursuant to NEPRA's determination in Case # NEPRA/TRF-44/CPGCL-2005, the tariff of Central Power Generation Company Limited (CPGCL) is subject to adjustment in Escalable Component of Capacity Purchase Price to compensate for variation in the Consumer Price Index (CPI). CPGCL requested the Authority for adjustment of the Escalable Component part of Capacity Charge part of tariff w.e.f July 01, 2016.
2. In accordance with the decision of the Authority dated May 14, 2012, the CPGCL current adjustment has been made on the basis of revised references. The revised Escalable part of Capacity Purchase Price of CPGCL tariff w.e.f. July 01, 2016 is indicated hereunder:

Description	Revised Reference (1.07.2011)	Previous 1-01-2016	Revised 1-07-2016
	(Rs./kW/Month)	(Rs./kW/Month)	(Rs./kW/Month)
Administration & Establishment Cost	93.8397	126.6367	127.7343
Insurance and Regulatory Cost	4.2211	5.6964	5.7458
Maintenance Cost (Other Than Power Plant)	2.0703	2.7938	2.8180
Other Income	(1.1501)	(1.5521)	(1.5655)
Total Escalable CPP	98.9809	133.5749	134.7326
Non-Escalable CPP	85.9202	85.9202	85.9202
Total Capacity Purchase Price (A+B)	184.9011	219.4951	220.6528
	Reference CPI = 151.33	Previous CPI = 204.22	Revised CPI = 205.99

3. The revised Escalable part of CPGCL tariff relating to CPI to be notified in the official Gazette is attached as Annex-I.

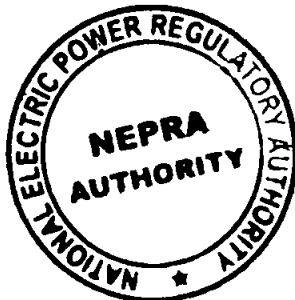
AUTHORITY

(Maj (R) Haroon Rashid)
Member

(Himayat Ullah Khan)
Vice Chairman

(Syed Masood ul Hassan)
Member

(Brig (R) Tariq Sadozai)
Chairman



15.07.16

**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF CENTRAL POWER GENERATION
COMPANY LIMITED FOR VARIATION IN CPI w.e.f July 01, 2016**

	Description	Revised Reference (1.07.2011)	Previous 1-01-2016	Revised 1-07-2016
		(Rs./kW/Month)	(Rs./kW/Month)	(Rs./kW/Month)
	Administration & Establishment Cost	93.8397	126.6367	127.7343
	Insurance and Regulatory Cost	4.2211	5.6964	5.7458
	Maintenance Cost (Other Than Power Plant)	2.0703	2.7938	2.8180
	Other Income	(1.1501)	(1.5521)	(1.5655)
A	Total Escalable CPP	98.9809	133.5749	134.7326
B	Non-Escalable CPP	85.9202	85.9202	85.9202
	Total Capacity Purchase Price (A+B)	184.9011	219.4951	220.6528
		Reference CPI = 151.33	Previous CPI = 204.22	Revised CPI = 205.99

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