



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-44/CPGCL-2005/17067-17069
December 29, 2016

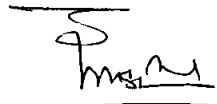
Subject: **Decision of the Authority relating to the Tariff Adjustment of Central Power Generation Company Ltd. for Variation in CPI w.e.f. January 01, 2017 –
(Case No. NEPRA/TRF-44/CPGCL-2005)**

Dear Sir,

Please find enclosed herewith the subject decision of the Authority (02 pages) regarding tariff adjustment of Central Power Generation Company Ltd. for variation in CPI w.e.f. January 01, 2017 in Case No. NEPRA/TRF-44/CPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.
3. The revised Escalable part of CPGCL tariff relating to CPI to be notified in the official Gazette is attached as **Annex-I**.

Enclosure: As above


29.12.16
(Syed Safeer Hussain)

Secretary
Ministry of Water & Power
'A' Block, Pak Secretariat
Islamabad

- CC:
1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
 2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



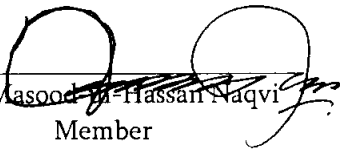
**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF CENTRAL
POWER GENERATION COMPANY LIMITED FOR VARIATION
IN CPI W.E.F JANUARY 01, 2017**

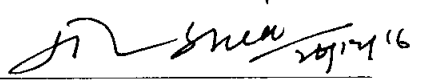
1. Pursuant to NEPRA's determination in Case # NEPRA/TRF-44/CPGCL-2005, the tariff of Central Power Generation Company Limited (CPGCL) is subject to adjustment in Escalable Component of Capacity Purchase Price to compensate for variation in the Consumer Price Index (CPI). CPGCL requested the Authority for adjustment of the Escalable Component part of Capacity Charge part of tariff w.e.f January 01, 2017.
2. In accordance with the decision of the Authority dated May 14, 2012, the CPGCL current adjustment has been made on the basis of revised references. The revised Escalable part of Capacity Purchase Price of CPGCL tariff w.e.f. January 01, 2017 is indicated hereunder:

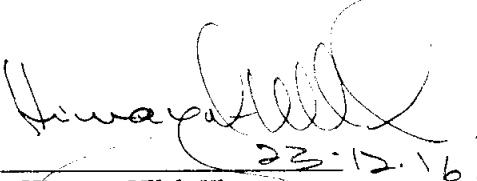
Description	Revised Reference (1.07.2011)	Previous 01-07-2016	Revised 01-01-2017
	(Rs./kW/Month)	(Rs./kW/Month)	(Rs./kW/Month)
Administration & Establishment Cost	93.8397	127.7343	131.4673
Insurance and Regulatory Cost	4.2211	5.7458	5.9137
Maintenance Cost (Other Than Power Plant)	2.0703	2.8180	2.9004
Other Income	(1.1501)	(1.5655)	(1.6113)
Total Escalable CPP	98.9809	134.7326	138.6701
Non-Escalable CPP	85.9202	85.9202	85.9202
Total Capacity Purchase Price (A+B)	184.9011	220.6528	224.5903
	Reference CPI = 151.33	Previous CPI = 205.99	Revised CPI = 212.01

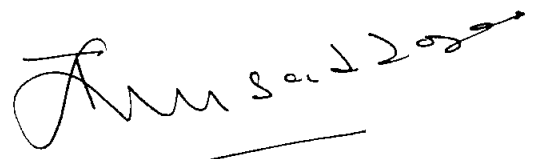
3. The revised Escalable part of CPGCL tariff relating to CPI to be notified in the official Gazette is attached as **Annex-I**.

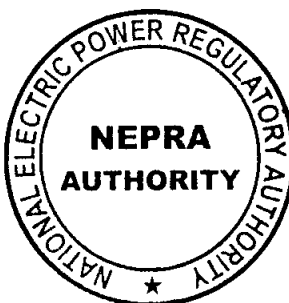
AUTHORITY

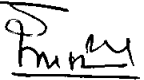

Syed Masood Hassan Naqvi
Member


Maj (R) Haroon Rashid
Member


Himayat Ullah Khan
Vice Chairman


Brig (R) Tariq Sadozai
Chairman




29.12.16

**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF CENTRAL POWER GENERATION
COMPANY LIMITED FOR VARIATION IN CPI w.e.f JANUARY 01, 2017**

	Description	Revised Reference (1.07.2011)	Previous 01-07-2016	Revised 01-01-2017
		(Rs./kW/Month)	(Rs./kW/Month)	(Rs./kW/Month)
	Administration & Establishment Cost	93.8397	127.7343	131.4673
	Insurance and Regulatory Cost	4.2211	5.7458	5.9137
	Maintenance Cost (Other Than Power Plant)	2.0703	2.8180	2.9004
	Other Income	(1.1501)	(1.5655)	(1.6113)
A	Total Escalable CPP	98.9809	134.7326	138.6701
B	Non-Escalable CPP	85.9202	85.9202	85.9202
	Total Capacity Purchase Price (A+B)	184.9011	220.6528	224.5903
		Reference CPI = 151.33	Previous CPI = 205.99	Revised CPI = 212.01

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