

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

> No. NEPRA/TRF-44/CPGCL-2005/ 2/08-i2 May 25, 2016

Chief Executive Officer, Central Power Generation Company Ltd. (CPGCL) Guddu Thermal Power Station, Guddu (Kashmore)

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of the Tariff relating to Fuel for Central Power Generation Company Ltd. (CPGCL)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. April 01, 2016, at Annex-I (02 pages) regarding the adjustment in the Energy Charge Part of Tariff on account of fuel price variation for **Gas** in respect of Central Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR CENTRAL POWER GENERATION COMPANY LTD. (CPGCL)

Pursuant to Decision of the Authority (Case No. NEPRA/TRF-44/CPGCL-2005) dated February 24, 2006 in respect of generation tariff for Central Power Generation Company Ltd (CPGCL), adjustments have been made in the fuel component of energy charge part of CPGCL, due to change in gas price w.e.f April 01, 2016. The block-wise revised fuel cost component of CPGCL, on account of variation in gas prices is indicated hereunder:

	Reference Fuel Cost	Previous Fuel Cost Component	Revised Fuel Cost Component Rs./kWh	
Blocks	Component	Rs./kWh		
	Rs./kWh	w.e.f September 2015	w.e.f April 2016	
	Gas	Gas	Gas	
Block i-Gas	1.9537	5.9731	6.0840	
Block II-Gas	2.1707	6.6365	6.7597	
Block iii-Gas	2.6048	7.9637	8.1116	
Block IV-Gas	2.7908	8.5323	8.6908	

2. The attached **Annex-I** is to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

Maj (R) Haroon Rashid Member

Himayat Ullah Khan Vice Chairman Syed Massach Hassan Member 25

Brig (R) Tariq Saddozai

Chairman S

CENTRAL POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for Gas w.e.f April 01, 2016

Fuel Prices (Including GIDC)	Unit	Reference	Previous	Revised
Gas	Rs./MMBTUs	228.96	700.00	713.00

*	Reference Fuei Cost	Previous Fuel Cost Component	Revised Fuel Cost Component Rs./kWh	
Blocks	Component	Rs./kWh		
	Rs./kWh	w.e.f September 2015	w.e.f Aprii 2016	
	Gas	Gas	Gas	
Block I-Gas	1.9537	5.9731	6.0840	
Block II-Gas	2.1707	6,6365	6.7597	
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