

### National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-322/CPGCL-2015 /14 29-33 January 25, 2017

Chief Executive Officer, Central Power Generation Company Ltd. (CPGCL) Guddu Thermal Power Station, Guddu (Kashmore)

Subject: Decision of the Authority in the matter of Adjustment in the Energy Charge Part of the Tariff relating to Fuel for Central Power Generation Company Ltd. (CPGCL) of 747 MW Combined Cycle Power Project (CCPP) at Guddu [Case No. NEPRA/TRF-322/CPGCL-2015]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. 15<sup>th</sup> December, 2016 at Annex-I (02 pages) regarding the adjustment in the fuel component of energy charge part of Tariff due to change in **Gas** price in respect of Central Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

CC:

- 1. Secretary. Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6<sup>th</sup> Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



# DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR CENTRAL POWER GENERATION COMPANY LIMITED (CPGCL) OF 747 MW COMBINED CYCLE POWER PROJECT (CCPP) AT GUDDU

Pursuant to Decision of the Authority dated April 26, 2016, read with corrigendum dated August 10, 2016 and notified vide SRO 830(1)/2016 in respect of generation tariff for Central Power Generation Company Ltd (CPGCL) for its Combined Cycle Power Project at Guddu, adjustment has been made in the fuel component of energy charge part, due to change in gas price w.e.f December 15, 2016. The revised fuel cost components of CPGCL of 747 MW CCPP at Guddu, are indicated hereunder:

	Reference Fuel Cost	Revised Fuel Cost Component Rs./kWh	
Blocks	Component		
	Rs./kWh	w.e.f 15th December 2016	
	Gas	Gas	
Combined Cycle Power Project (CCPP) Guddu	4.0806	3.4685	

2. The attached **Annex-I** is to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

#### **AUTHORITY**

Himayat Ullah Khan Vice Chairman Maj (R) Haroon Rashid Member

Syed Makood-uf Hassan Naqvi 24 / Member

Brig (R) Tariq Saddozai Chairman

#### CENTRAL POWER GENERATION COMPANY LTD.

## Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for Gas

Fuel Prices (Including GIDC)	Unit	Reference	Revised
Gas	Rs./MMBTUs	588.23	500.00

Blocks	Reference Fuel Cost Component	Revised Fuel Cost Component Rs./kWh w.e.f 15th December 2016	
	Rs./kWh		
	Gas	Gas	
Combined Cycle Power Project (CCPP) Guddu	4.0806	3.4685	





