

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-44/CPGCL-2005/1408-12 January 25, 2017

Chief Executive Officer, Central Power Generation Company Ltd. (CPGCL) Guddu Thermal Power Station, Guddu (Kashmore)

Subject: Decision of the Authority in the Matter of Adjustment in the Energy Charge Part of the Tariff relating to Fuel for Central Power Generation Company Ltd. (CPGCL)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. December 15, 2016, at Annex-1 (02 pages) regarding the adjustment in the Energy Charge Part of Tariff on account variation in **Gas** prices in respect of Central Power Generation Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary. Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR CENTRAL POWER GENERATION COMPANY LIMITED (CPGCL)

Pursuant to Decision of the Authority dated February 24, 2006 in respect of generation tariff for Central Power Generation Company Ltd (CPGCL), adjustments have been made in the fuel component of energy charge part of CPGCL, due to change in gas price w.e.f December 15, 2016. The block-wise revised fuel cost component of CPGCL, on account of variation in gas prices is indicated hereunder:

Blocks	Reference Fuel Cost Component	Previous Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh w.e.f December 15, 2016	
	Rs./kWh	w.e.f April 2016		
	Gas	Gas	Gas	
Block I-Gas	1.9537	6.0840	4.2665	
Block II-Gas	2.1707	6.7597	4.7403	
Block III-Gas	2.6048	8.1116	5.6883	
Block IV-Gas	2.7908	8.6908	6,0945	

2. The attached **Annex-I** is to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

Himayat Ullah Khan Vice Chairman

Maj (R) Haroon Rashid Member

Masodd-ul-Hassan Naqvi 31/ Member

Brig (R) Tariq Saddozai Chairman

CENTRAL POWER GENERATION COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuei Price Variation for Gas w.e.f December 15, 2016

Fuel Prices (including GIDC)	Unit	Reference	Previous	Revised
Gas	Rs./MMBTUs	228.96	713.00	500.00

	Reference Fuei Cost	Previous Fuei Cost Component	Revised Fuel Cost Component Rs./kWh	
Biocks	Component	Rs./kWh		
	Rs./kWh	w.e.f Aprii 2016	w.e.f December 15, 2016	
	Gas	Gas	Gas	
Block I-Gas	1.9537	6.0840	4.2665	
Block II-Gas	2.1707	6.7597	4.7403	
Block III-Gas	2.6048	8.1116	5.6883	
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