



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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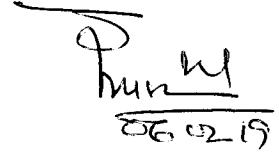
No. NEPRA/TRF-322/CPGCL-2015 / 2337 - 41
February 6, 2019

Chief Executive Officer,
Central Power Generation Company Ltd. (CPGCL)
Guddu Thermal Power Station,
Guddu (Kashmore)

Subject: Decision of the Authority in the matter of Adjustment in the Energy Charge Part of the Tariff relating to Fuel for Central Power Generation Company Ltd. (CPGCL) of 747 MW Combined Cycle Power Project (CCPP) at Guddu [Case No. NEPRA/TRF-322/CPGCL-2015]

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. 1st July, 2018 to 26th September, 2018 & 27th September 2018 to 31st December 2018 at Annex-I & II (02 pages) regarding the adjustment in the fuel portion of energy charge part of Tariff on account of fuel price variation for Gas in respect of Central Power Generation Company Ltd.

Enclosure: As above



(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO FUEL FOR CENTRAL POWER GENERATION COMPANY LIMITED (CPGCL) OF 747 MW COMBINED CYCLE POWER PROJECT (CCPP) AT GUDDU

1. Pursuant to the Decision of the Authority dated April 26, 2016, read with corrigendum dated August 10, 2016 and notified vide SRO 830(1)/2016 in respect of generation tariff for Central Power Generation Company Ltd for its Combined Cycle Power Project at Guddu (hereinafter "CPGCL-Guddu"), the fuel portion of energy charge part of the tariff is required to be adjusted for variation in fuel price(s).
2. Oil & Gas Regulatory Authority (hereinafter "OGRA") has determined provisional wellhead gas price Rs. 625.49/MMBTU effective from 1st July 2018 to 31st December 2018 for Mari Petroleum Company Limited which is gas supplier of CPGCL-Guddu.
3. CPGCL-Guddu submitted request on the basis of notified wellhead gas price by OGRA, for revision of Fuel Cost Components (hereinafter "FCCs") from 1st July 2018 to 26th September 2018 and 27th September 2018 to 31st December 2018. Based on OGRA's notified wellhead gas price, FCCs have been revised and revised FCCs are indicated hereunder:

Period	Revised Fuel Cost Component (Rs./kWh)
w.e.f. 1 st July 2018 to 26 th September 2018	3.8599
w.e.f. 27 th September 2018 to 31 st December 2018	5.0686

4. The attached **Annex-I & II** are to be notified in the official gazette, in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY



Saif Ullah Chattha
Member

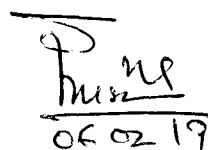
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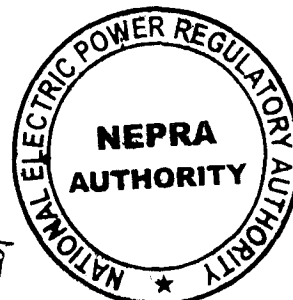
Rafique Ahmed Shaikh
Member



Rehmatullah Baloch
Vice Chairman



06.02.19



CENTRAL POWER GENERATION COMPANY LTD.**Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of Fuel Price Variation for Gas w.e.f. 1st July 2018 to 26th September 2018

Fuel Prices (Including GIDC)	Unit	Reference	Revised
Gas	Rs./MMBTUs	588.23	556.42

Blocks	Reference Fuel Cost Component	Revised Fuel Cost Component Rs./kWh
	Rs./kWh	Rs./kWh
	Gas	Gas
Combined Cycle Power Project (CCPP) Guddu	4.0806	3.8599

CENTRAL POWER GENERATION COMPANY LTD.**Schedule of Fuel Cost Part of Energy Charge**

Adjustment on account of Fuel Price Variation for Gas w.e.f. 27th September 2018 to 31st December 2018

Fuel Prices (Including GIDC)	Unit	Reference	Revised
Gas	Rs./MMBTUs	588.23	730.66

Blocks	Reference Fuel Cost Component	Revised Fuel Cost Component Rs./kWh
	Rs./kWh	Rs./kWh
	Gas	Gas
Combined Cycle Power Project (CCPP) Guddu	4.0806	5.0686

