



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-44/CPGCL-2005/283-285
January 8, 2019

Subject: **Decision of the Authority relating to the Tariff Adjustment of Central Power Generation Company Ltd. for Variation in CPI w.e.f. January 01, 2019 – (Case No. NEPRA/TRF-44/CPGCL-2005)**

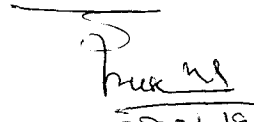
Dear Sir,

Please find enclosed herewith the subject decision of the Authority (02 pages) relating to the tariff adjustment of Central Power Generation Company Ltd. on account of variation in CPI w.e.f. January 1, 2019 in Case No. NEPRA/TRF-44/CPGCL-2005.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The revised Escalable part of CPGCL tariff relating to CPI to be notified in the official Gazette is attached as **Annex-I**.

Enclosure: As above


(Syed Safeer Hussain)

Secretary
Ministry of Energy (Power Division)
'A' Block, Pak Secretariat
Islamabad

CC: 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



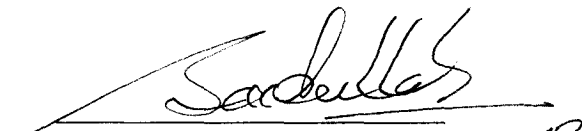
**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF CENTRAL
POWER GENERATION COMPANY LIMITED FOR VARIATION
IN CPI W.E.F JANUARY 01, 2019**

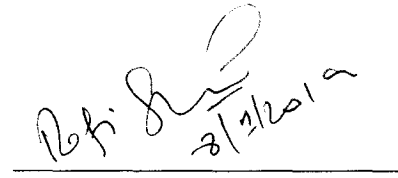
1. Pursuant to NEPRA's determination in Case # NEPRA/TRF-44/CPGCL-2005, the tariff of Central Power Generation Company Limited (CPGCL) is subject to adjustment in Escalable Component of Capacity Purchase Price to compensate for variation in the Consumer Price Index (CPI). CPGCL requested the Authority for adjustment of the Escalable Component part of Capacity Charge part of tariff w.e.f January 1, 2019.
2. In accordance with the decision of the Authority dated May 14, 2012, the CPGCL current adjustment has been made on the basis of revised references. The revised Escalable part of Capacity Purchase Price of CPGCL tariff w.e.f. January 1, 2019 is indicated hereunder:


Description	Revised (Rs./kW/Month)
Administration & Establishment Cost	145.5684
Insurance and Regulatory Cost	6.5480
Maintenance Cost (Other Than Power Plant)	3.2115
Other Income	(1.7841)
Total Escalable CPP (A)	153.5437
Non-Escalable CPP (B)	85.9202
Total Capacity Purchase Price (A+B)	239.4639

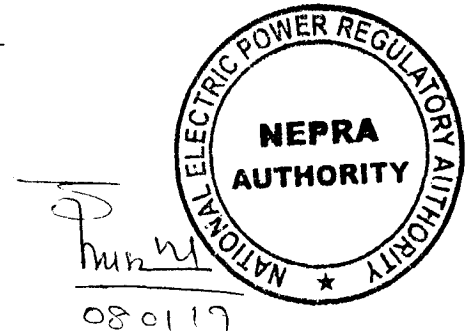
3. The revised Escalable part of CPGCL tariff relating to CPI adjustment attached as **Annex-I** is to be notified in the official Gazette in accordance with provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

AUTHORITY


Saif Ullah Chattha
Member
3.1.2019


Rafique Ahmed Shaikh
Member


Rehmatullah Baloch
Vice Chairman



**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF CENTRAL POWER GENERATION
COMPANY LIMITED.**

	Description	Revised Reference (1.07.2011)	Previous 01-07-2018	Revised 01-01-2019
		(Rs./kW/Month)	(Rs./kW/Month)	(Rs./kW/Month)
	Administration & Establishment Cost	93.8397	139.7704	145.5684
	Insurance and Regulatory Cost	4.2211	6.2872	6.5480
	Maintenance Cost (Other Than Power Plant)	2.0703	3.0836	3.2115
	Other Income	(1.1501)	(1.7130)	(1.7841)
A	Total Escalable CPP	98.9809	147.4281	153.5437
B	Non-Escalable CPP	85.9202	85.9202	85.9202
	Total Capacity Purchase Price (A+B)	184.9011	233.3483	239.4639
		Reference CPI = 151.33	Previous CPI = 225.40	Revised CPI = 234.75

