



Registrar

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No. NEPRA/DG(Tariff)/TRF-44/CPGCL-2005/ 10822-26


May 12, 2023

Chief Executive Officer,
Central Power Generation Company Ltd. (CPGCL)
Guddu Thermal Power Station,
Guddu (Kashmore)

Subject: **Decision of the Authority in the matter of Adjustment in the Energy Charge Part of the Tariff relating to Gas w.e.f. 1st January 2023 for Central Power Generation Company Ltd. (CPGCL)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. 1st January 2023 at Annex-I (total 02 pages) regarding the adjustment in the fuel portion of energy charge part of Tariff on account of fuel price variation for Gas in respect of Central Power Generation Company Ltd.

Enclosure: As above


(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

1. Secretary. Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO GAS W.E.F. 1ST JANUARY 2023 FOR CENTRAL POWER GENERATION COMPANY LIMITED.

1. Pursuant to the Authority's decision dated February 24, 2006 in respect of generation tariff for Central Power Generation Company Ltd (CPGCL), the fuel portion of energy charge part of tariff of CPGCL is required to be adjusted for variation in gas price(s).
2. The fuel cost components have been revised on the basis of notified gas price of Rs. 1,050/MMBTU by Oil and Gas Regulatory Authority (OGRA) dated February 15, 2023. The block-wise revised FCCs of energy charge part of CPGCL's tariff are indicated hereunder and shall be immediately applicable on units delivered basis:

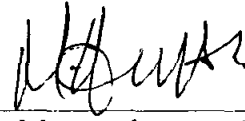
Period	Description	Fuel Cost Component (Rs./kWh)	
		Reference (Feb 24, 2006)	Revised
w.e.f. 1 st January 2023	Block-I Units 11-13	1.9537	8.9596
	Block-II Units 5-10	2.1707	9.9547

3. The revised fuel cost components of energy charge part of tariff attached as **Annex-I** are to be notified in the official gazette, in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
4. CPPA (G) to ensure that all payments are consistent with the tariff determination.

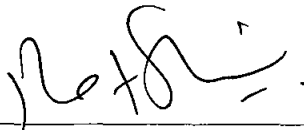
AUTHORITY



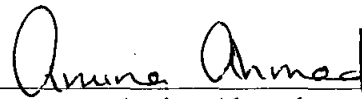
Mathar Niaz Rana (nsc)
Member



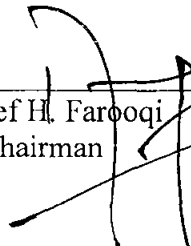
Engr. Maqsood Anwar Khan
Member



Engr. Rafique Ahmed Shaikh
Member

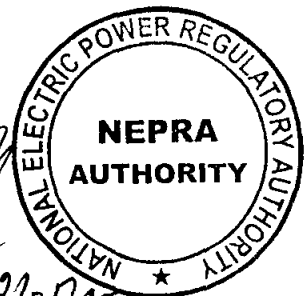


Amina Ahmed
Member



Tauseef H. Farooqi
Chairman

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Central Power Generation Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for Gas

Fuel Price		Reference	Previous	Revised
Gas (Rs./MMBTU)		228.96	857.00	1,050.00
Blocks	Description	Reference Fuel Cost Component (Feb 24, 2006)	Previous Fuel Cost Component w.e.f. 1 st September 2020	Revised Fuel Cost Component w.e.f. 1 st January 2023
		Rs./kWh		
I	Guddu Units 11-13	1.9537	7.3127	8.9596
II	Guddu Units 5-10	2.1707	8.1250	9.9547

-The above fuel cost components shall be applicable during the remaining useful life Units 5-13 as per the modification dated July 10, 2019 in generation licence.

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