

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-322/CPGCL-2015/ 16910-14

September 25, 2025

Chief Executive Officer, Central Power Generation Company Ltd. (CPGCL), Guddu Thermal Power Station, Guddu (Kashmore)

Subject:

<u>Decision of the Authority in the matter of Adjustment in the Energy Charge Part of the tariff relating to Gas w.e.f. 1st July 2025 for Central Power Generation Company Limited (CPGCL) of 747 MW Combined Cycle Power Project (CCPP) at Guddu</u>

Enclosed please find herewith the subject Decision of the Authority alongwith **Annex-I** (total 02 pages), regarding the adjustment in the fuel portion of energy charge part of tariff on account of fuel price variation for Gas applicable w.e.f. 1st July 2025 in case No. TRF-322/CPGCL-2015

Enclosure: As above

Copy to:

1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT IN THE ENERGY CHARGE PART OF THE TARIFF RELATING TO GAS W.E.F. 1ST JULY 2025 FOR CENTRAL POWER GENERATION COMPANY LIMITED (CPGCL) OF 747 MW COMBINED CYCLE POWER PROJECT (CCPP) AT GUDDU

- 1. Pursuant to the decision of the Authority dated April 7, 2017 notified vide S.R.O. No. 448(I)/2017 on May 30, 2017 in matter of Motion for Leave for Review, decision dated December 28, 2020 in the matter of tariff modification to include open cycle tariff, decision dated July 28, 2021 in respect of Motion for Leave for Review and decision dated July 2, 2025 in the matter of second tariff modification petition filed by Central Power Generation Company Ltd for its 747 MW Combined Cycle Power Project at Guddu (CPGCL-Guddu), the fuel portion of energy charge part of tariff of CPGCL-Guddu is required to be adjusted for variation in gas price(s).
- 2. The fuel cost components have been revised on the basis of notified gas price of Rs. 1,225/MMBTU by Oil & Gas Regulatory Authority dated June 29, 2025. The revised fuel cost components of energy charge part of CPGCL-Guddu's tariff w.e.f. 1st July 2025 are indicated hereunder and shall be immediately applicable on unit delivered basis:

Description	Operation Mode	Fuel Cost Component (Rs./kWh)		
		Reference	Revised	
CCPP Guddu	Combined Cycle	4.0806	8.4979	
	Open Cycle	8.8726	12.6825	

- 3. The revised fuel cost components of energy charge part of tariff attached as **Annex-I** are to be notified in the official gazette, in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 4. CPPA (G) to ensure that all payments are consistent with the tariff determination.

AUTHORITY

Engr. Rafique Ahmed Shaikh Member

Engr. Maqsood Anwar Khan Member Amina Ahmed Member

Waseem Mukhtar

Chairman

Central Power Generation Company Limited-747 MW CCPP Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Fuel Price Variation for Gas

Fuel Price		Reference	Previous	Revised
Cos (Po /MMPTU)	CC	588.23	1050.00	1225.00
Gas (Rs./MMBTU)	OC	857.00		
Description		Reference Fuel Cost Component	Previous Fuel Cost Component w.e.f. 1 st January 2023	Revised Fuel Cost Component w.e.f. 1st July 2025
		Rs./kWh		
Combined Cycle Power Project (CCPP) Guddu	CC	4.0806	7.2839	8.4979
Combined Cycle Fower Project (CCFF) Guddu	OC	8.8726	10.8707	12.6825

⁻CC stands for Combined Cycle and OC stands for Open Cycle Operations.

⁻Based on data declared by Central Power Generation Company Limited-747 MW CCPP



