



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

Registrar

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No. NEPRA/TRF-56/JPCL-2006/8579-82
June 26, 2008

Subject: Decision of the Authority in the Matter of Adjustment of the Non-Escalable Component of Capacity Part of the Tariff Relating to Tax (Valid for the month of June 2008 only) for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-56/JPCL-2006) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment on the Non-escalable Component of Capacity Part of the tariff relating to tax for Jamshoro Power Company Ltd. (JPCL) in Case No. NEPRA/TRF-56/JPCL-2006.

2. Summary of decision is:

- Adjustment on account of Non-escalable Component of Capacity Part of the tariff relating to Tax valid for the month of June 2008 only.


3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-56/JPCL-2006/5416-19 dated 03.01.2008, No. 5422-25 dated 03.01.2008, No. 5820-22 dated 25.01.2008, No. 6175-78 dated 13.02.2008, No. 6205-8 dated 14.02.2008, No. 6530-33 dated 06.03.2008, No. 6536-39 dated 06.03.2008, No. 6740-43 dated 24.03.2008, No. 7125-28 dated 11.04.2008, No. 7131-34 dated 11.04.2008, No. 7162-65 dated 15.04.2008, No. 7290-93 dated 22.04.2008, No. 7442-45 dated 09.05.2008, No. 7531-34 dated 20.05.2008, No. 7718-21 dated 30.05.2008 and No. 8528-31 dated 25.06.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of JPCL.

Enclosure: As above

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

- CC:
1. Secretary, Ministry of Water & Power, Islamabad.
 2. Secretary, Ministry of Finance, Islamabad.
 3. Secretary, Privatization Commission, Islamabad.


(Mahjoob Ahmad Mirza)



June 23, 2008

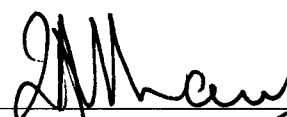
**Decision of the Authority in the Matter of Adjustment of the
Non-Escalable component of capacity Part of the Tariff
Relating to Tax for JPCL, Valid for the Month of June, 2008**

Pursuant to the Authority's decision dated July 02, 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (JPCL), the Non-Escalable part of Capacity Purchase Price has been adjusted for the month of June, 2008 to cater for the payment of advance tax paid to Federal Government by JPCL. The Non-Escalable part of the tariff relating to Capacity Purchase Price has been revised for notification in the official Gazette as per the attached schedule. This adjustment shall only be applicable for the month of June, 2008 and all the remaining components of the Non-Escalable capacity charge will remain the same.


The revised tariff shall become immediately applicable as mentioned in S.R.O 1078(I)/2007 dated October 29, 2007, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

Authority


Zafar Ali Khan
Member/Acting Chairman


23/6/08

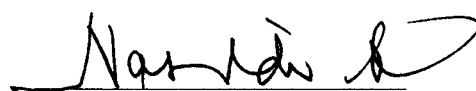
Abdul Rahim Khan
Member


25/6

Maqbool Ahmad Khawaja
Member


25/6

Nasiruddin Ahmed
Member





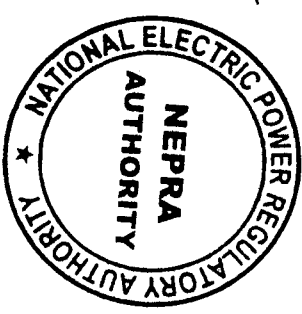


**Decision of the Authority in the Matter of Adjustment of the Non-Escalable component of Capacity Part of the Tariff
Relating to Tax for JPCL valid for the Month of June, 2008**

Capacity Purchase Price		Reference	CPP Payable only for the month of June, 2008
A	Fixed O&M (Escalable)	(Rs./kW/Month)	(Rs./kW/Month)
		94.9319	100.7809
	Non-Escalable Component(CPP)		
	Insurance	7.4891	7.4891
	Return on Equity	90.8209	90.8209
	Financial Charges	25.9952	25.9952
	Depreciation	70.5441	70.5441
	Taxes	-	31.9359
B			
Total Non-Escalable Component(CPP)		194.8493	226.7852
Total Capacity Purchase Price (A+B)		289.7812	327.5661

Selwa
23/6/08

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S. Javed Ali
Dir (T)