



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-56/JPCL-2006/9907-10
September 01, 2008

Subject: **Decision of the Authority in the Matter of Adjustment of the Energy Charge Part of Tariff for Jamshoro Power Company Ltd. (JPCL) on account of Fuel Price Variation (on August 31, 2008) (Case No. NEPRA/TRF-56/JPCL-2006) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Jamshoro Power Company Ltd. (JPCL) in Case No. NEPRA/TRF-56/JPCL-2006.


2. Summary of decision is:

- Adjustment on account of fuel price variation for furnace oil on August 31, 2008.

3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-56/JPCL-2006/5422-25 dated 03.01.2008, No. 6175-78 dated 13.02.2008, No. 7290-93 dated 22.04.2008, No. 7531-34 dated 20.05.2008, No. 7718-21 dated 30.05.2008, No. 8528-31 dated 25.06.2008, No. 8579-82 dated 26.06.2008, No. 8603-6 dated 27.06.2008, No. 9404-7 dated 05.08.2008 and No. 9860-63 dated 25.08.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of JPCL.

Enclosure: As above


(Mahjool Ahmad Mirza)

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.
3. Secretary, Privatization Commission, Islamabad.



**Decision of the Authority in the Matter of Adjustment of the
Energy Charge Part of the Tariff Relating to Fuel for JPCL**

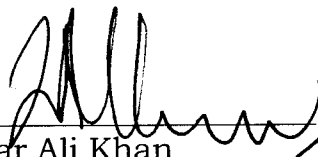
Pursuant to paragraph 18 of the Authority's decision dated July 02, 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (JPCL), adjustments have been made in the fuel part of energy charge subsequent to change in furnace oil prices with effect from August 31, 2008. The block-wise revised fuel cost component for (JPCL) is indicated hereunder:

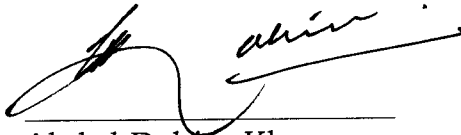
Blocks	Description	Revised Fuel Cost Component (Rs./kWh)
		Furnace Oil
I	Jamshoro Unit 1	13.7417
II	Jamshoro Units 2-4	15.8250


The revised tariff shall become immediately applicable as mentioned in S.R.O 1078(I)/2007 dated October 29, 2007, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

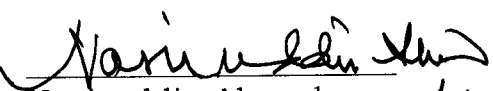
The revised energy charge part of tariff relating to fuel to be notified in the official Gazette is attached as (Annex-I)

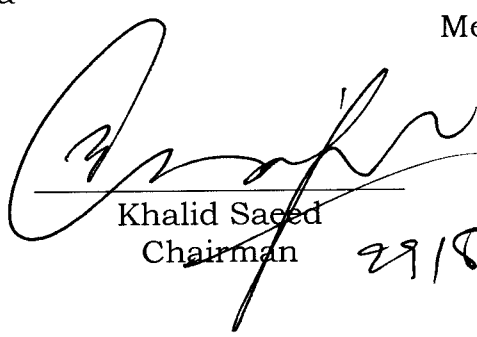
Authority

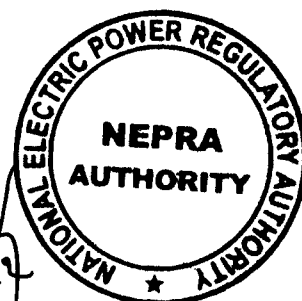

Zafar Ali Khan
Member/Vice Chairman


Abdul Rahim Khan
Member


Maqbool Ahmad Khawaja
Member


Nasiruddin Ahmed
Member


Khalid Saeed
Chairman



JAMSHORO POWER COMPANY LTD.

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil on August 31, 2008

Fuel Price	Unit	Reference	Current	Revised
Furnace Oil	Rs./M. Ton	21,844.00	53,085.67	51,950.18

Blocks	Description	Reference Fuel Cost Component Rs./kWh Furnace Oil	Current Fuel Cost Component Rs./kWh Furnace Oil	Revised Fuel Cost Component Rs./kWh Furnace Oil
I	Jamshoro Unit 1	5.7781	14.0420	13.7417
II	Jamshoro Units 2-4	6.6541	16.1709	15.8250

Submission
21/08/08

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