



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

Registrar

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Ph: 9206500, 9207200 Fax : 9210215
E-mail: office@nepra.org.pk

No.NEPRA/TRF-56/JPCL-2006/5422-25
January 3, 2008

Subject: Decision of the Authority relating to the Tariff Adjustment for Variation in CPI on January 1, 2008 for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-56/JPCL-2006) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

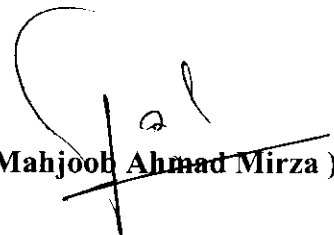
Dear Sir,

Please find enclosed the decision along with revised schedule of tariff (02 pages) of the Authority in respect of adjustment in tariff (on account of CPI Variation w.e.f. January 01, 2008) for Jamshoro Power Company Ltd. (JPCL) in Case No. NEPRA/TRF-56/JPCL-2006.

2. The Decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. In view of above, Decisions of the Authority against Case No. NEPRA/TRF-56/JPCL-2006 as communicated vide letters No. NEPRA/TRF-56/JPCL-2006/2913-16 dated 03.07.2007, No. 3157-58 dated 01.08.2007, No. 3577-80 dated 10.09.2007, No. 3910-13 dated 26.09.2007, No. 3990-93 dated 01.10.2007, No. 4355-58 dated 18.10.2007, No. 4443-46 dated 29.10.2007, No. 4671-74 dated 08.11.2007, No. 5006-9 dated 26.11.2007, No. 5273-76 dated 12.12.2007, No. 5403-6 dated 01.01.2008 and 5416-19 dated 03.01.2008 need to be notified prior to the notification of the attached schedule / adjustment i.r.o. JPCL.

Enclosure: As above


(Mahjoob Ahmad Mirza)

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

CC:

1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.
3. Secretary, Privatization Commission, Islamabad.




**DECISION OF THE AUTHORITY RELATING TO THE TARIFF
ADJUSTMENT OF JAMSHORO POWER COMPANY LIMITED (JPCL)
FOR VARIATION IN CPI ON JANUARY 01, 2008**

Pursuant to NEPRA's determination in Case No. NEPRA/TRF-56/JPCL-2006, the tariff of Jamshoro Power Company Limited (JPCL) is subject to adjustment in Escalable Component of Capacity Purchase Price and Variable O&M part of Energy Purchase Price to compensate for variation in the Consumer Price Index (CPI). The tariff has therefore been accordingly revised w.e.f. January 01, 2008. The details of Capacity Charge and Variable O&M revised after adjustments are attached herewith for notification in the official gazette.

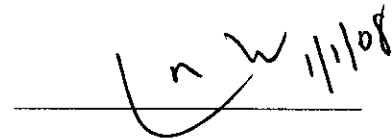
The tariff will become immediately applicable as mentioned in paragraph (18) of the Authority Decision dated July 02, 2007

Authority

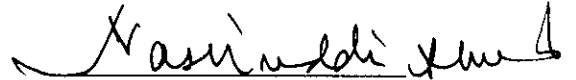
Abdul Rahim Khan
Member

 31/12/07

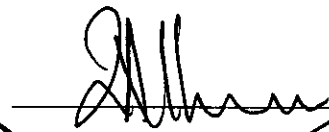
Maqbool Ahmad Khawaja
Member

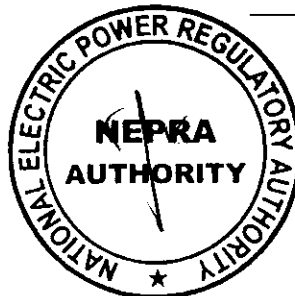
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Nasiruddin Ahmed
Member



Zafar Ali Khan
Member/Acting Chairman

 28/12/07



**DECISION OF THE AUTHORITY RELATING TO THE TARIFF ADJUSTMENT OF JAMSHORO POWER
COMPANY LIMITED (JPCL) FOR VARIATION IN CPI ON JANUARY 01, 2008**

Capacity Purchase Price		Reference (Rs./kW/Month)	After Present Adjustments (Rs./kW/Month)
Fixed O&M:			
	Salaries, Wages & Benefits	49.2916	52.3285
	Repair & Maintenance	41.9693	44.5551
	Admin & General Expenses	5.8539	6.2145
	Other Income	(2.1828)	(2.3173)
A	Total Escalable CPP	94.9319	100.7809
B	Non Escalable Component	194.8492	194.8492
	Capacity Purchase Price (A+B)	289.7812	295.6301

	Reference (Rs./kWh)	After Adjustments (Rs./kWh)
Variable O&M	0.0659	0.0700

