

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No.NEPRA/TRF-56/JPCL-2006/5403-6 January 1, 2008

Subject: Decision of the Authority in the Matter of Adjustment of the Non-Escalable Component of Capacity Part of the Tariff Relating to Tax for Jamshoro Power Company Ltd. (JPCL) (for December, 2007) (Case No. NEPRA/TRF-56/JPCL-2006) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed the subject Decision along with revised schedule of tariff (01 page) of the Authority on account of adjustment of Non-Escalable Part of capacity purchase price for the month of December 2007 for Jamshoro Power Company Ltd. (JPCL) in Case No. NEPRA/TRF-56/JPCL-2006.

- 2. Summary of Decision is:
 - Adjustment on account of Non-Escalable part of the tariff relating to capacity purchase price for December, 2007.
- 3. The Decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.
- 4. In view of above, Decisions of the Authority against Case No. NEPRA/TRF-56/JPCL-2006 as communicated vide letters No. NEPRA/TRF-56/JPCL-2006/2913-16 dated 03.07.2007, No. 3157-58 dated 01.08.2007, No. 3577-80 dated 10.09.2007, No. 3910-13 dated 26.09.2007, No. 3990-93 dated 01.10.2007, No. 4355-58 dated 18.10.2007, No. 4443-46 dated 29.10.2007, No. 4671-74 dated 08.11.2007, No. 5006-9 dated 26.11.2007 and No. 5273-76 dated 12.12.2007 need to be notified prior to the notification of the attached schedule / adjustment i.r.o. JPCL.

Enclosure: As above

(Mahjoob Ahmad Mirza)

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

CC:

- 1. Secretary, Ministry of Water & Power, Islamabad.
- 2. Secretary, Ministry of Finance, Islamabad.
- 3. Secretary, Privatization Commission, Islamabad.



Decision of the Authority in the Matter of Adjustment of the Non Escalable component of capacity Part of the Tariff Relating to Tax for JPCL

Pursuant to the Authority's decision dated July 02, 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (JPCL), the Non Escalable part of capacity purchase Price has been adjusted for the month of December 2007 to cater for the payment of advance tax paid to Federal Government by JPCL. The Non Escalable part of the tariff relating to Capacity purchase Price for December 2007 has been revised for notification in the official Gazette as per the below schedule.

| | (Ref)Non Escalable CPP before Taxes (Rs./kW/Month) | (Rev)Non Escalable CPP After Taxes (Dec-07) (Rs./kW/Month) |
|-------------------|--|--|
| Insurance | 7.4891 | 7.4891 |
| Return on Equity | 90.8209 | 90.8209 |
| Financial Charges | 25.9952 | 25.9952 |
| Depreciation | 70.5441 | 70.5441 |
| Taxes | | 2.7196 |
| Total | 194.8492 | 197.5688 |

Authority

Abdul Rahim Khan Member

Nasiruddin Ahmed Member

Maqbool Ahmad Khawaja Member

Zafar Ali Khan Member/ Acting Chairman 29/12/07

Namuldi X