



# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-56/JPCL-2006/7131-34  
April 11, 2008

Subject: **Decision of the Authority in the Matter of Adjustment of the Non-Escalable Component of Capacity Part of the Tariff Relating to Tax (applicable for the month of March 2008 only) for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-56/JPCL-2006) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment on the Non-escalable Component of Capacity Part of the tariff relating to tax for Jamshoro Power Company Ltd. (JPCL) in Case No. NEPRA/TRF-56/JPCL-2006.

2. Summary of decision is:

- Adjustment on account of Non-escalable part of the tariff relating to Tax and applicable for the month of March 2008 only.

3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-56/JPCL-2006/5416-19 dated 03.01.2008, No. 5422-25 dated 03.01.2008, No. 5816-18 dated 25.01.2008, No. 5820-22 dated 25.01.2008, No. 6055-58 dated 04.02.2008, No. 6175-78 dated 13.02.2008, No. 6205-8 dated 14.02.2008, No. 6530-33 dated 06.03.2008, No. 6536-39 dated 06.03.2008, No. 6740-43 dated 24.03.2008 and No. 7125-28 dated 11.04.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of JPCL.

Enclosure: As above

The Secretary  
Cabinet Division  
Government of Pakistan  
Cabinet Secretariat  
Islamabad

CC: 1. Secretary, Ministry of Water & Power, Islamabad.  
2. Secretary, Ministry of Finance, Islamabad.  
3. Secretary, Privatization Commission, Islamabad.

(Mahjood Ahmad Mirza)

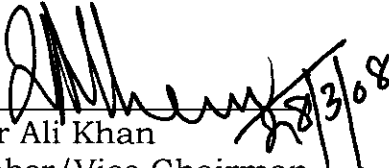


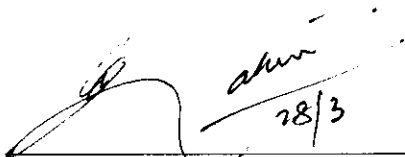
**Decision of the Authority in the Matter of Adjustment of the  
Non-Escalable component of capacity Part of the Tariff  
Relating to Tax for JPCL**

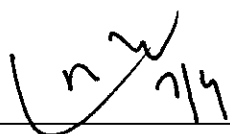
Pursuant to the Authority's decision dated July 02, 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (JPCL), the Non-Escalable part of Capacity Purchase Price has been adjusted for the month of March, 2008 to cater for the payment of advance tax paid to Federal Government by JPCL. The Non-Escalable part of the tariff relating to Capacity Purchase Price has been revised for notification in the official Gazette as per the attached schedule. This adjustment shall only be applicable for the month of March, 2008 and all the remaining components of the Non-Escalable capacity charge will remain the same.

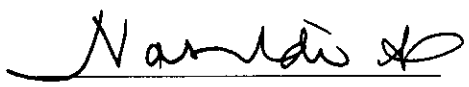
The revised tariff shall become immediately applicable as mentioned in S.R.O 1078(I)/2007 dated October 29, 2007, subject to any difference in the tariff notified by the Federal Government as per section 31 (4) of the National Electric Power Regulatory Authority Act, 1997. In case the notified rate is different from the one already allowed for the immediate application the requisite adjustment in tariff shall be made as soon as possible but not later than the succeeding billing month.

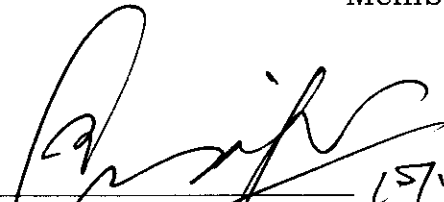
**Authority**

  
Zafar Ali Khan  
Member/Vice Chairman

  
Abdul Rahim Khan  
Member

  
Maqbool Ahmad Khawaja  
Member

  
Nasiruddin Ahmad  
Member

  
Khalid Saeed  
Chairman



**Decision of the Authority in the Matter of Adjustment of the Non-Escalable component of Capacity Part of the  
Tariff Relating to Tax for JPCL valid for the Month of March, 2008**

Capacity Purchase Price		Reference	CPP Payable only for the month of March, 2008
		(Rs./kW/Month)	(Rs./kW/Month)
<b>A</b>	<b>Fixed O&amp;M (Escalable)</b>	<b>94.9319</b>	<b>100.7809</b>
	<b>Non-Escalable Component(CPP)</b>		
	Insurance	7.4891	7.4891
	Return on Equity	90.8209	90.8209
	Financial Charges	25.9952	25.9952
	Depreciation	70.5441	70.5441
	Taxes	-	32.5479
<b>B</b>	<b>Total Non-Escalable Component(CPP)</b>	<b>194.8493</b>	<b>227.3972</b>
	<b>Total Capacity Purchase Price (A+B)</b>	<b>289.7812</b>	<b>328.1781</b>



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