



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

Registrar

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E-mail: office@nepra.org.pk

No. NEPRA/TRF-56/JPCL-2006/6055-58
February 4, 2008

Subject: **Decision of the Authority in the Matter of Adjustment of the Non-Escalable Component of Capacity Part of the Tariff Relating to Tax (applicable for the month of January 2008 only) for Jamshoro Power Company Ltd. (JPCL) (Case No. NEPRA/TRF-56/JPCL-2006) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

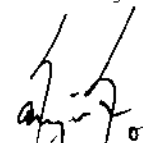
Please find enclosed the decision along with schedule of tariff (02 pages) of the Authority in respect of adjustment in energy charge part of tariff on account of fuel price variation for Jamshoro Power Company Ltd. (JPCL) in Case No. NEPRA/TRF-56/JPCL-2006.

2. Summary of decision is:

- Adjustment on account of Non-escalable part of the tariff relating to Tax and applicable for the month of January 2008 only.

3. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

4. In view of above, the tariff adjustments intimated vide letters No. NEPRA/TRF-56/JPCL-2006/4355-58 dated 18.10.2008, No. 4443-46 dated 29.10.2007, No. 4671-74 dated 08.11.2007, No. 5006-9 dated 26.11.2008, No. 5273-76 dated 12.12.2007, No. 5416-19 dated 03.01.2008, No. 5422-25 dated 03.01.2008, No. 5816-18 dated 25.01.2008 and No. 5820-22 dated 25.01.2008 need to be notified prior to the notification of the attached schedule in order to implement tariff adjustments in respect of NPGCL.


(Mahjoob Ahmad Mirza)

Enclosure: As above

The Secretary
Cabinet Division
Government of Pakistan
Cabinet Secretariat
Islamabad

- CC: 1. Secretary, Ministry of Water & Power, Islamabad.
2. Secretary, Ministry of Finance, Islamabad.
3. Secretary, Privatization Commission, Islamabad.



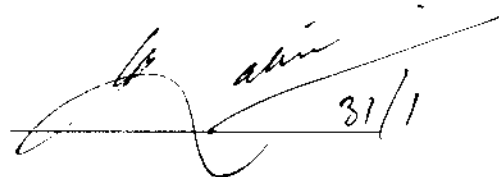
**Decision of the Authority in the Matter of Adjustment of the
Non-Escalable component of capacity Part of the Tariff
Relating to Tax for JPCL**

Pursuant to the Authority's decision dated July 02, 2007 in respect of generation tariff for Jamshoro Power Company Ltd. (JPCL), the Non-Escalable part of Capacity Purchase Price has been adjusted for the month of January, 2008 to cater for the payment of advance tax paid to Federal Government by JPCL. The Non-Escalable part of the tariff relating to Capacity Purchase Price has been revised for notification in the official Gazette as per the attached schedule. This adjustment shall only be applicable for the month of January, 2008 and all the remaining components of the Non-Escalable capacity charge will remain the same.

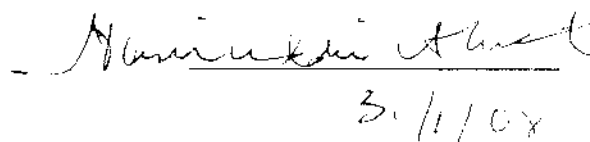
The Tariff will become immediately applicable as mentioned in S.R.O 1078(I)/2007 dated October 29, 2007, published in The Gazette of Pakistan dated November 21, 2007.

Authority

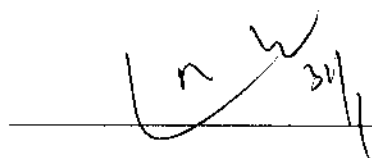
Abdul Rahim Khan
Member


31/1

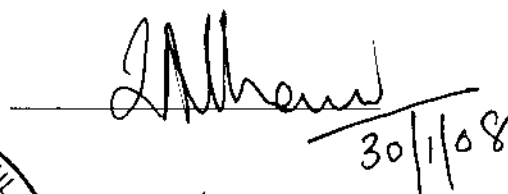
Nasiruddin Ahmed
Member

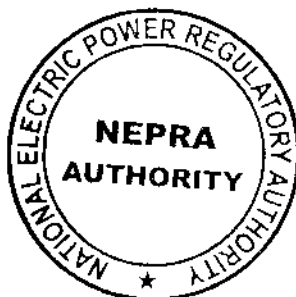

31/1/08

Maqbool Ahmad Khawaja
Member


31/1

Zafar Ali Khan
Member/ Acting Chairman


30/1/08

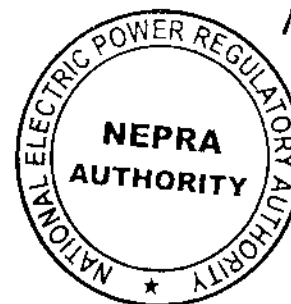




January 29, 2008

**Decision Of The Authority In The Matter Of Adjustment Of The Non-Escalable Component Of Capacity
Part Of The Tariff Relating To Tax For JPCL For The Month Of January, 2008**

<i>Capacity Purchase Price</i>		Reference	CPP Payable only for the
		(Rs./kW/Month)	month of January, 2008
			(Rs./kW/Month)
A	Fixed O&M (Escalable)	100.7809	100.7809
	Insurance	7.4891	7.4891
	Return on Equity	90.8209	90.8209
	Financial Charges	25.9952	25.9952
	Depreciation	70.5441	70.5441
	Taxes	-	38.6058
B	Non Escalable Component(CPP)	194.8492	233.4551
	Total Capacity Purchase Price (A+B)	295.6301	334.2360



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